

City of Meadowlakes
City Council Budget Work Session Minutes
September 21, 2021 – 4:00pm

Tuesday, September 21, 2021 - 4:00 pm.
Totten Hall, Meadowlakes Municipal Offices
177 Broadmoor Street, Meadowlakes, Texas

The City Council of the City of Meadowlakes held a Budget Work Session at Meadowlakes Municipal Building in Totten Hall on September 21, 2021, beginning at 4:00 p.m. in accordance with the duly posted notice of said meeting.

Present:

Mark Bentley, Mayor
Jess Lofgreen, Councilmember
Barbara Peskin, Councilmember
Jerry Drummond, Councilmember
Eddie Wise, Councilmember
Garrett Wood, Councilmember

Staff:

Johnnie Thompson, City Manager
Evan Bauer, City Secretary

1. **Call to Order and Quorum Determination.** Mayor Bentley called the work session to order At 4:00 pm and announced the presence of a quorum.

2. **Workshop on Fiscal Year 2022 Budget.** Mr. Thompson went over the proposed corrections and changes to the FY22 budget, which are as follows:

The General Fund's total revenues and expenses were not adjusted; adjustments were only made to Line items.

- Increased Telephone/Internet by \$1,200 to cover the anticipated cost of internet service
- Increase Building Repair and Maintenance by \$1,250 to provide additional funds to install a new service window at City Hall
- Decreased the Marble Falls VFD expense by \$5,350 due to a decrease with the new three-year contract
- A new expense line item was added relating to cost-sharing of the City of Marble Falls Avenue N bridge project; the amount budgeted was \$2,900

The Utility Fund's budget reflects several changes, which are as follows:

- The cost associated with the addition of one additional employee
- Development of a Capital Improvement Project Fund item was added to the budget. The new Fund was needed to provide the funding mechanism for the Coronavirus Local Fiscal Recovery Fund from the Federal Government, which resulted in several changes to the Utility Fund's operating budget.

There were no changes made to the Recreation or Debt Service Fund budgets.

3. **Adjournment.** Mayor Bentley adjourned the work session at 4:46 pm.