

**RESOLUTION**

**ELMIRA-CHEMUNG TRANSPORTATION COUNCIL  
PLANNING COMMITTEE ENDORSEMENT**

**NUMBER: 20-T5**  
**DATE: October 8, 2020**  
**SUBJECT: Revision of the FFY 2020-2024  
Transportation Improvement Program (TIP) to add  
Funds to FTA 5339 Capital Funding for PIN 6821.59**

MOVED BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

CONSENSUS: YES\_\_\_ NO\_\_\_

ABSTENTIONS:

ABSENT:

**WHEREAS**, The New York State Department of Transportation (NYSDOT) has been designated by the Governor of the State of New York to administer Federal Transit Administration (FTA) Section 5339 Public Transportation Funds for Small Urbanized Areas (SUZA); and

**WHEREAS**, NYSDOT has notified Chemung County of the FTA Section 5339 allocation of \$556,000 for FFY 2020, and

**WHEREAS**, ECTC is the metropolitan planning organization responsible for programming and administering transportation funding for projects in the Elmira urbanized area; and

**WHEREAS**, ECTC intends to use the Section 5339 funding to replace Chemung County fleet vehicles and passenger amenities that have fulfilled their useful service life with PIN 6821.59; and

**WHEREAS**, PIN 6821.59 was previously added to the FFY 2020/2024 Transportation Improvement Program (TIP) using the FTA Section 5339 allocation of \$551,000 for FFY 2019; and

**NOW, THEREFORE, BE IT RESOLVED**, that the Elmira Chemung Transportation Council Planning Committee hereby approves revision of the FFY 2020/2024 Transportation Improvement Program (TIP) to increase funding to PIN 6821.59 as shown on the attachment, which is part of this resolution, and be it further

**RESOLVED**, that these TIP revisions be forwarded to the ECTC Policy Committee with a recommendation for their approval.

**ELMIRA-CHEMUNG  
TRANSPORTATION COUNCIL**

Elimira-Chemung Transportation Council  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
 Federal Fiscal Years 2020 thru 2024

20-75

*Existing*

PIN AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	PRE FFY 2020	5-YEAR PROGRAM (FFY)					
						FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
6821.59 Chemung County Transit	Chemung County Capital Vehicle	FTA 5339 03/2020	0.459	Misc		0.459					
	Replacements & Related Equipment	State	0.046	Misc		0.046					
		Local	0.046	Misc		0.046					
<b>TOTAL COST:</b>			0.551			<b>5 YR PIN COST: 0.551</b>					

*Proposed*

PIN AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	PRE FFY 2020	5-YEAR PROGRAM (FFY)					
						FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
6821.59 Chemung County Transit	Chemung County Capital Vehicle	FTA 5339 03/2020	0.923	Misc		0.923					
	Replacements & Related Equipment	State	0.092	Misc		0.092					
		Local	0.092	Misc		0.092					
<b>TOTAL COST:</b>			1.107			<b>5 YR PIN COST: 1.107</b>					

**RESOLUTION**

**ELMIRA-CHEMUNG TRANSPORTATION COUNCIL  
PLANNING COMMITTEE ENDORSEMENT**

**NUMBER: 20-T6**

**DATE: October 8, 2020**

**SUBJECT: Establishing Safety Performance Targets for 2021  
Based Upon Agreeing to the NYSDOT Safety  
Performance Targets**

MOVED BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

CONSENSUS: YES \_\_\_\_ NO \_\_\_\_  
ABSTENTIONS:  
ABSENT:

**WHEREAS**, the Elmira- Chemung Transportation Council (ECTC) has been designed by the Governor as the Metropolitan Planning Organization responsible for the comprehensive, continuing, and cooperative planning process for the Elmira, and

**WHEREAS**, the Highway Safety Improvement Program (HSIP) final rule (23 CFR Part 490) requires States to set targets for five safety performance measures by February 28, 2021, and

**WHEREAS**, the New York State Department of Transportation (NYSDOT) has established targets for five performance measures based on five year rolling averages for:

- (1) Number of Fatalities,
- (2) Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
- (3) Number of Serious Injuries,
- (4) Rate of Serious Injuries per 100 million VMT, and
- (5) Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries, and

**WHEREAS**, the NYSDOT coordinated the establishment of safety targets with the 14 Metropolitan Planning Organizations (MPO's) in New York through the New York State Association of Metropolitan Planning Organizations (NYSAMPO) Safety Working Group and the NYSAMPO Fixing America's Surface Transportation (FAST) Act Working Group; and discussed the targets at a Federal Highway Administration (FHWA) Safety Target Setting Workshop and during and Executive Director's meeting, and

**WHEREAS**, the NYSDOT has officially adopted the safety targets in the Highway Safety Improvement Program annual report dated August 31, 2020, and the Governors Traffic Safety Committee has adopted identical safety targets for number of fatalities, rate of fatalities and number of serious injuries as set forth in the Highway Safety Strategic Plan (HSSP), and

**WHEREAS**, the Elmira-Chemung Transportation Council may establish safety targets by agreeing to plan and program projects that contribute toward the accomplishment of the aforementioned State's targets, or establish its own target within 180 days of the State establishing and reporting its safety targets,

**NOW, THEREFORE, BE IT RESOLVED**, that the Planning Committee recommends that the ECTC agree to support NYSDOT's 2021 targets for the five safety performance targets as attached herein, and

**RESOLVED**, that the MPO Planning Committee recommends to the Policy Committee that ECTC plan and program projects that contribute to the accomplishment of said targets.

**RESOLVED**, that this be forwarded to the ECTC Policy Committee with a recommendation for their approval.

**ELMIRA-CHEMUNG  
TRANSPORTATION COUNCIL**

Measure	Last Annual and 5 Yr Baseline		Step 1: Forecast Using 5 Yr Moving Average Trendline		Step 2: Round and Apply 2% Cap	
	2018 Annual	2018 Baseline 2014-2018 avg.	2021 Forecast	% Change 2017-2021 vs. 2014-2018	Rounded/Capped Percent	NYS DOT Target 2021
Number of Fatalities	943	1,033	953	-7.8%	-2.0%	1,012.7
Fatality Rate	0.76	0.84	0.79	-6.4%	-2.0%	0.824
Number of Serious Injuries	10,996	11,119	10,524	-5.4%	-2.0%	10,896.8
Serious Injury Rate	8.90	9.05	8.68	-4.0%	-2.0%	8.865
Number of Non-Motorized Fatalities and Serious Injuries	2,600	2,636	2,417	-8.3%	-2.0%	2,583.5

## 2021 Performance Safety Targets

**RESOLUTION**

**ELMIRA-CHEMUNG TRANSPORTATION COUNCIL  
PLANNING COMMITTEE ENDORSEMENT**

**NUMBER:** 20-T8

**DATE:** October 8, 2020

**SUBJECT:** Revision of the FFY 2020-2024  
Transportation Improvement Program  
to Add FTA Section 5311 Projects

MOVED BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

CONSENSUS: YES \_\_\_ NO \_\_\_

ABSTENTIONS:

ABSENT:

**WHEREAS**, the U. S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration (FTA) to support eligible projects under Section 5311 – Populations less than 50,000 people; and

**WHEREAS**, The New York State Department of Transportation (NYSDOT) has been designated by the Governor of the State of New York to administer Section 5311 for Federal formula small urbanized areas (such as the Elmira urbanized area) and the Elmira-Chemung Transportation Council (ECTC) has agreed to NYSDOT’s transfer of section 5311 funds to section 5307 to be administered by Chemung County; and

**WHEREAS**, ECTC is the metropolitan planning organization responsible for programming Federal transportation funding for projects in the Elmira urbanized area, including FTA Section 5311 funds and 5307; and

**WHEREAS**, the ECTC FFY 2020-2024 Transportation Improvement Program (TIP) needs to be amended to add those FTA Section 5311 attached projects; and,

**NOW, THEREFORE, BE IT RESOLVED**, that the Elmira Chemung Transportation Council Planning Committee hereby approves revision of the FFY 2020-2024 Transportation Improvement Program (TIP) to incorporate these new projects as shown on the attachment, which is part of this resolution, and be it further

**RESOLVED**, that these TIP revisions be forwarded to the ECTC Policy Committee with a recommendation for their approval.

**ELMIRA-CHEMUNG  
TRANSPORTATION COUNCIL**

Elmira-Chemung Transportation Council  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
 Federal Fiscal Years 2020 thru 2024

PIN	AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	PRE FFY 2020	5-YEAR PROGRAM (FFY)					POST FFY 2024
							FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	
6821.44 Chemung County Transit		Chemung Rural 5311 OA and Appalachian	FTA 5311 07/2020	0.135	MISC			0.135				
			NFA 07/2020	0.135	MISC			0.135				
			<b>TOTAL COST:</b>		0.270				<b>5 YR PIN COST: 0.270</b>			

PIN	AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	PRE FFY 2020	5-YEAR PROGRAM (FFY)					POST FFY 2024
							FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	
6821.46 Chemung County Transit		Supportive Employment Service (SES) OA	FTA 5311 07/2020	0.095	MISC			0.095				
			NFA 07/2020	0.095	MISC			0.095				
			<b>TOTAL COST:</b>		0.190				<b>5 YR PIN COST: 0.190</b>			

PIN	AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	PRE FFY 2020	5-YEAR PROGRAM (FFY)					POST FFY 2024
							FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	
6821.47 Chemung County Transit		Mobility Management	FTA 5311 07/2020	0.054	MISC			0.054				
			NFA 07/2020	0.013	MISC			0.013				
			<b>TOTAL COST:</b>		0.067				<b>5 YR PIN COST: 0.067</b>			

**ELMIRA-CHEMUNG TRANSPORTATION COUNCIL  
PLANNING COMMITTEE ENDORSEMENT**

**NUMBER:** 20-T10

**DATE:** October 8, 2020

**SUBJECT:** Revision of the FFY 2020-2024 TIP to add PIN 6806.23 – Wrong Way Driving Countermeasures

MOVED BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

CONSENSUS: YES \_\_\_\_ NO \_\_\_\_

ABSTENTIONS:

ABSENT:

**WHEREAS**, NYSDOT has developed a Wrong-Way Driving Program that includes a systematic implementation of new minimum standards for signing and pavement markings to discourage wrong-way entry through increased conspicuity at exit ramp termini statewide, and

**WHEREAS**, the subject project is intended for on-system locations in Allegany, Chemung and Steuben counties, and

**WHEREAS**, any project within the MPO Planning area utilizing federal funding must be included in the TIP with the appropriate cost and schedule,

**NOW, THEREFORE, BE IT RESOLVED**, that the Elmira Chemung Transportation Council (ECTC) Planning Committee hereby approves adding the subject project to the FFY 2020-2024 TIP, and be it further

**RESOLVED**, that this project be forwarded to the ECTC Policy Committee with a recommendation for their approval.

**ELMIRA-CHEMUNG  
TRANSPORTATION COUNCIL**



**TRANSPORTATION IMPROVEMENT PROGRAM**

Federal Fiscal Years 2020 thru 2024

PIN	AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	PRE FFY 2020	5-YEAR PROGRAM (FFY)					POST FFY 2024
							FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	
6806.23	NYSDOT Safety	Wrong Way Driving Countermeasures	HSIP 10/2020	0.009	DETLDES			0.009				
			SDF 10/2020	0.001	DETLDES			0.001				
			HSIP 01/2021	0.423	CONST			0.423				
			SDF 01/2021	0.047	CONST			0.047				
			HSIP 01/2021	0.018	CONSTINSP			0.018				
			SDF 01/2021	0.002	CONSTINSP			0.002				
			<b>TOTAL COST:</b>	0.500								
												<b>5 YR PIN COST: 0.500</b>