



CITY OF CHELSEA, MA
City Council

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NOTICE

The Chelsea City Council will hold a meeting of the Sub-Committee on Ways and Means on Tuesday, February 27th, 2024, at 5:00 PM. The meeting will be held at Chelsea City Hall, located at 500 Broadway, Chelsea, Massachusetts 02150, in City Council Committee Room #305.

The following subject matters will be discussed:

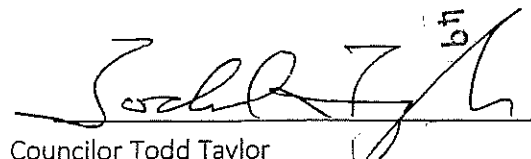
- a. ID#: 24F34 – Order introduced by Councilor Taylor, approving the revocation of the vote to establish a Special Purpose Stabilization Fund for Opioid Settlements in the amount of \$231,524.36 and approves the transfer of said funds to a Special Revenue Fund for opioid settlement funds.
- b. ID#: 24F35 – Order introduced by Councilor Taylor, that the Chelsea City Council authorizes the appropriation of \$160,000.00 from Free Cash to the Fiscal Year 2024 DPW Streets and Sidewalks – Road Improvements Account #0142258-583100.
- c. ID#: 24F36 – Order introduced by Councilor Taylor, that the Chelsea City Council authorizes the appropriation of \$31,000.00 from Free Cash to the Fiscal Year 2024 Parking Department – Automobiles Account #0129358-585200.
- d. ID#: 24F37 – Order introduced by Councilor Taylor, that the Chelsea City Council authorizes the appropriation of \$40,000.00 from Free Cash to the Fiscal Year 2024 DPW Streets and Sidewalks – Contract Services Account #0142252-530600.
- e. ID#: 24F38 – Order introduced by Councilor Taylor, that the Chelsea City Council authorizes the appropriation of \$332,000.00 from Free Cash to the Fiscal Year 2024 DPW Streets and Sidewalks – Other Capital Account #0142258-587000 for construction activity to restore the Quiet Zone in Chelsea.
- f. ID#: 24F39 – Order introduced by Councilor Taylor, that the Chelsea City Council authorizes the appropriation of \$400,000.00 from Free Cash to the CIP Fiscal Year 2022 Central & Willow Water/Sewer/Roadway – Construction Account #55402229-584500 for utility work related to the Central Avenue Project surrounding the Innes Development.
- g. ID#: 24F40 – Order introduced by Councilor Taylor, that the Chelsea City Council authorizes the appropriation of \$10,000.00 from Free Cash to the Fiscal Year 2024 DPW Streets and Sidewalks – Street Lights Account #0142252-521300.

- h. ID#: 24F41 – Order introduced by Councilor Taylor, that the Chelsea City Council authorizes the appropriation of \$8,000.00 from Free Cash to the Fiscal Year 2024 DPW Streets and Sidewalks – Traffic Signals Account #0142252-521400.
- i. ID#: 24F42 – Order introduced by Councilor Taylor, that the Chelsea City Council authorizes the appropriation of \$22,000.00 from Free Cash to the Fiscal Year 2024 DPW Structures and Grounds – Lighting Account #0147052-521200.
- j. ID#: 24F43 – Order introduced by Councilor Taylor, that the Chelsea City Council authorizes the appropriation of \$40,000.00 from Free Cash to the Fiscal Year 2024 DPW Streets and Sidewalks – Vehicle Maintenance Account #0142252-524400.
- k. ID#: 24F44 – Order introduced by Councilor Taylor, that the Chelsea City Council authorizes the appropriation of \$40,000.00 from Free Cash to the Fiscal Year 2024 DPW Solid Waste – Trash-Pickup/Disposal Account #0143052-524600 for debris disposal.
- l. ID#: 24F45 – Order introduced by Councilor Taylor, that the Chelsea City Council authorizes the appropriation of \$170,000.00 from Water Retained Earnings to the Fiscal Year 2024 Water Enterprise – Other Capital Account #601058-587100 for the Admiral’s Hill Water Pump Station fire suppression system.
- m. ID#: 24F46 – Order introduced by Councilor Taylor, that the Chelsea City Council authorizes the appropriation of \$86,500.00 from Free Cash to the Fiscal Year 2024 Legislative Department – Regular Salary Account #0111052-510200.
- n. ID#: 24F47 – Order introduced by Councilor Taylor, that the Chelsea City Council authorizes the appropriation of \$35,000.00 from Free Cash to the Fiscal Year 2024 DPW Structures and Grounds – Overtime Account #0147051-510400.
- o. ID#: 24F48 – Order introduced by Councilor Taylor, that the Chelsea City Council authorizes the appropriation of \$100,000.00 from Free Cash to the Fiscal Year 2024 DPW Streets and Sidewalks – Overtime Account #0142251-510400.

Officials invited to attend the Sub-Committee Meeting:

- 1. Fidel Maltez, City Manager
- 2. Cate Fox-Lent, Department of Public Works Commissioner
- 3. All Members of the Sub-Committee on Ways and Means
- 4. All Members of the Public

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Councilor Todd Taylor
 Chair, Sub-Committee on Ways and Means