



CITY OF CHELSEA, MA
City Council

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CHELSEA CITY COUNCIL
MEETING AGENDA
Monday, January 8th, 2024
7:00 P.M

- 1. PLEDGE OF ALLEGIANCE**
- 2. CALLING THE ROLL OF MEMBERS**
- 3. MEMORIUMS AND CELEBRATORY RESOLUTIONS**

- a. **ID#: 24R07** - National Human Trafficking Prevention Month
- b. **ID#: 24R08** – Martin Luther King Jr. Day

4. PUBLIC HEARING

5. PUBLIC SPEAKING

6. APPROVAL OF MINUTES

- a. **ID#: 24M12** - Minutes of December 18, 2023 – Regular Meeting
- b. **ID#: 24M13** - Minutes of December 21, 2023 – Special Meeting

7. COMMUNICATIONS FROM THE CITY MANAGER

- a. **ID#: 24CM43** - Communication received from City Manager Fidel Maltez, requesting approval of appointment to the Community Preservation Committee.
- b. **ID#: 24CM44** – Communication received from City Manager Fidel Maltez, requesting approval of salary increase for exempt employees.
- c. **ID#: 24CM45** – Communication received from City Manager Fidel Maltez, requesting approval of cost items in collective bargaining agreement with AFSCME, Local 708.
- d. **ID#: 24CM46** – Communication received from City Manager Fidel Maltez, requesting the City Council accept a grant from The Nature Conservancy for the Mill Creek Restoration Program.

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- e. **ID#: 24CM47** – Communication received from City Manager Fidel Maltez, requesting approval of supplemental funds for the Chelsea High School Cafeteria Expansion/Renovation Project.
- f. **ID#: 24CM48** – Communication received from City Manager Fidel Maltez, regarding the Chelsea Electricity Choice Program.

8. COMMUNICATIONS AND PETITIONS TO THE COUNCIL

9. COMMITTEE REPORTS

10. UNFINISHED BUSINESS

11. SECOND READINGS

- a. **ID#: 24F22** – Order introduced by Council President Robinson, that the Chelsea City Council authorize the appropriation of \$30,758.00 from General Stabilization Fund #7020 to the Operating Budget authorized from CIP Fiscal Year 2024 Public Works Department, 5540 Account Series, to provide supplemental funds for the replacement of fire damaged vehicle, WSD-3 Utility Vehicle.
- b. **ID#: 2459** – Order introduced by Council President Robinson, that, pursuant to M.G.L. c. 30B, §12, the Chelsea City Council approves a five-year contract for Record Management System.
- c. **ID#: 24F23** – Order introduced by Council President Robinson, that the Chelsea City Council authorizes the appropriation of \$100,000 from the General Stabilization Account, Fund #7020 to the SemiCentennial Celebration Account 4640 Fund Series.

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12. NEW BUSINESS

- a. **ID#: 24F24** – Order introduced by Councilor Taylor, that the Chelsea City Council authorizes the transfer of \$89,828.00 from the Salary Reserve Account #01999959-598000 to the FY2024 Salaries Account 510200 to fund the FY24 Exempt Employee Cost of Living Adjustment, such payments to be allocated by the Department in the following manner.
- b. **ID#: 24F25** – Order introduced by Councilor Taylor, that the pursuant to Section 4-3(L) of the Chelsea City Charter, the Chelsea City Council approves the cost items set forth in the collective bargaining agreement negotiated with AFSCME Local 708, memorialized in the Memorandum of Agreement for Fiscal Years 2024-2026 ratified on December 15, 2023.
- c. **ID#: 24F26** – Order introduced by Councilor Taylor, formally accepting The Nature Conservancy's dedication of \$215,000 to the City of Chelsea and authorizes the City Manager to direct the funding to the Mill Creek Restoration Program including, but not limited to, the new park at 88 Clinton Street.
- d. **ID#: 24F27** – Order introduced by Councilor Taylor, that in accordance with Chapter 44, Section 20 of the General Laws, the sum of \$149,837.00 representing the unexpended portion of the \$756,000.00 appropriated under the Fiscal Year 2017 Capital

Improvement Plan for Early Learning Center Roof Replacement –School Stabilization - Account 55401708-583000, and which remains available after the completion of the project for which the fund was authorized and which is no longer needed to complete that project, is hereby transferred in the amount of \$149,837.00 for building improvements to the Fiscal Year 2024 CHS Cafeteria Renovation Project, Account 55402408-583000 series.

- e. **ID#: 24F28** – Order introduced by Councilor Taylor, that in accordance with Chapter 44, Section 20 of the General Laws, the sum of \$345,860.00 representing the unexpended portion of the \$ 725,000.00 appropriated under the Fiscal Year 2021 Capital Improvement Plan for building improvements – Williams Middle School Rooftop HVAC Units - Account 554402104-583000, and which remains available after the completion of the project for which the fund was authorized and which is no longer needed to complete that project, is hereby transferred in the amount of \$345,860.00 for building improvements to the Fiscal Year 2024 CHS Cafeteria Renovation Project, Account 55402408-583000 series.
- f. **ID#: 24F29** – Order introduced by Councilor Taylor, that in accordance with Chapter 44, Section 20 of the General Laws, the sum of \$175,000 appropriated under the Fiscal Year 2018 Capital Improvement Plan for design improvements – Elementary School Expansion Project Account 55401803-530000 but which has not been undertaken is hereby abandoned/discontinued and funds transferred in the amount of \$175,000 to the Fiscal Year 2024 CHS Cafeteria Renovation Project, Account 55402408-583000 series.
- g. **ID#: 24F30** – Order introduced by Councilor Taylor, that in accordance with Chapter 44, Section 20 of the General Laws, the sum of \$1,500,000 appropriated under the Fiscal Year 2022 Capital Improvement Plan for design improvements – Early Learning Center HVAC Project 55402206-583000 but which has not been undertaken is hereby abandoned/discontinued and funds transferred in the amount of \$1,500,000 to the Fiscal Year 2024 CHS Cafeteria Renovation Project, Account 55402408-583000 series.
- h. **ID#: 24F31** – Order introduced by Councilor Taylor, that the Chelsea City Council authorize the appropriation of \$495,000.00 from School Stabilization Account to the Fiscal Year 2024 CHS Cafeteria Renovation Project, Account 55402408-583000 series.
- i. **ID#: 2463** - Order introduced by Councilor Robinson, that the City Council President provide an update to the City Council as to the status of the finalist selected by the City Council and School Committee for appointment to the Northeast Metro Regional Vocational School Committee.
- j. **ID#: 2464** – Order introduced by Councilor Recupero, that a meeting of the Sub-Committee on Inspectional Services be held with the Director of Inspectional Services and the City Solicitor to discuss enforcement issues at various properties in Chelsea.
- k. **ID#: 2465** – Order introduced by Councilor Recupero, that a meeting of the Sub-Committee on Conference be held to discuss a proposed Home Rule Petition to establish a means-tested Senior Property Tax Exemption Program.

13.PUBLIC ANNOUNCEMENTS

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