



CITY OF CHELSEA, MA
City Council

City Hall, 500 Broadway, Room 306 | Chelsea, MA 02150
Phone: 617.466.4060 | Fax: 617.466.4159 | Website: chelseama.gov

RECEIVED
CITY CLERK'S OFFICE
CHELSEA, MA

2024 JAN 10 P 2:47

NOTICE

The Chelsea City Council will hold a meeting of the Sub-Committee on Ways and Means on Wednesday, January 17th, 2024, at 6:00 P.M. The meeting will be held at Chelsea City Hall, located at 500 Broadway, Chelsea, Massachusetts 02150, in City Council Committee Room #305.


The following subject matters will be discussed:

- a. **ID#: 24F24** – Order introduced by Councilor Taylor, that the Chelsea City Council authorizes the transfer of \$89,828.00 from the Salary Reserve Account #01999959-598000 to the FY2024 Salaries Account 510200 to fund the FY24 Exempt Employee Cost of Living Adjustment, such payments to be allocated by the Department in the following manner.
- b. **ID#: 24F25** – Order introduced by Councilor Taylor, that the pursuant to Section 4-3(L) of the Chelsea City Charter, the Chelsea City Council approves the cost items set forth in the collective bargaining agreement negotiated with AFSCME Local 708, memorialized in the Memorandum of Agreement for Fiscal Years 2024-2026 ratified on December 15, 2023.
- c. **ID#: 24F26** – Order introduced by Councilor Taylor, formally accepting The Nature Conservancy's dedication of \$215,000 to the City of Chelsea and authorizes the City Manager to direct the funding to the Mill Creek Restoration Program including, but not limited to, the new park at 88 Clinton Street.
- d. **ID#: 24F27** – Order introduced by Councilor Taylor, that in accordance with Chapter 44, Section 20 of the General Laws, the sum of \$149,837.00 representing the unexpended portion of the \$756,000.00 appropriated under the Fiscal Year 2017 Capital Improvement Plan for Early Learning Center Roof Replacement –School Stabilization - Account 55401708-583000, and which remains available after the completion of the project for which the fund was authorized and which is no longer needed to complete that project, is hereby transferred in the amount of \$149,837.00 for building improvements to the Fiscal Year 2024 CHS Cafeteria Renovation Project, Account 55402408-583000 series.

- e. **ID#: 24F28** – Order introduced by Councilor Taylor, that in accordance with Chapter 44, Section 20 of the General Laws, the sum of \$345,860.00 representing the unexpended portion of the \$ 725,000.00 appropriated under the Fiscal Year 2021 Capital Improvement Plan for building improvements – Williams Middle School Rooftop HVAC Units - Account 554402104-583000, and which remains available after the completion of the project for which the fund was authorized and which is no longer needed to complete that project, is hereby transferred in the amount of \$345,860.00 for building improvements to the Fiscal Year 2024 CHS Cafeteria Renovation Project, Account 55402408-583000 series.
- f. **ID#: 24F29** – Order introduced by Councilor Taylor, that in accordance with Chapter 44, Section 20 of the General Laws, the sum of \$175,000 appropriated under the Fiscal Year 2018 Capital Improvement Plan for design improvements – Elementary School Expansion Project Account 55401803-530000 but which has not been undertaken is hereby abandoned/discontinued and funds transferred in the amount of \$175,000 to the Fiscal Year 2024 CHS Cafeteria Renovation Project, Account 55402408-583000 series.
- g. **ID#: 24F30** – Order introduced by Councilor Taylor, that in accordance with Chapter 44, Section 20 of the General Laws, the sum of \$1,500,000 appropriated under the Fiscal Year 2022 Capital Improvement Plan for design improvements – Early Learning Center HVAC Project 55402206-583000 but which has not been undertaken is hereby abandoned/discontinued and funds transferred in the amount of \$1,500,000 to the Fiscal Year 2024 CHS Cafeteria Renovation Project, Account 55402408-583000 series.
- h. **ID#: 24F31** – Order introduced by Councilor Taylor, that the Chelsea City Council authorize the appropriation of \$495,000.00 from School Stabilization Account to the Fiscal Year 2024 CHS Cafeteria Renovation Project, Account 55402408-583000 series.

Officials invited to attend the Sub-Committee Meeting:

- 1. Fidel Maltez, City Manager
- 2. Almudena Abeyta, Superintendent of Chelsea Public Schools
- 3. All Members of the Sub-Committee on Ways and Means
- 4. All Members of the Public


Councilor Todd Taylor
Chair, Sub-Committee on Ways and Means

RECEIVED
CITY CLERK'S OFFICE
CHELSEA, MA
2024 JAN 10 P 2:47