



CITY OF CHELSEA, MA
City Council

City Hall, 500 Broadway, Room 306 · Chelsea, MA 02150
Phone: 617.466.4060 · Fax: 617.466.4159 · Website: chelseama.gov

RECEIVED
CITY CLERK'S OFFICE
CHELSEA, MA
2023 DEC -6 A 10:19

December 6, 2023

Ms. Jeannette Cintron White
City Clerk
500 Broadway
Chelsea, MA 02150

Dear Ms. Cintron White,

Please be advised that during the Regular Meeting of the Chelsea City Council held on Monday, December 4th, 2023, the City Council accepted and filed the following Minutes unanimously under suspension.

Please find the complete Minutes attached.

- a. **ID#: 24M09** - Minutes of November 20, 2023 - Regular Council Meeting

Sincerely,

Clifford Cunningham
Clerk, Chelsea City Council

C/A

Chelsea City Council
Regular Meeting
November 20th, 2023

ACCEPTED AND FILED

SUSPENSION

A regular meeting of the Chelsea City Council was held on November 20th, 2023. The meeting was held in the City Council Chambers at Chelsea City Hall, 500 Broadway, Chelsea, Massachusetts 02150. Council President Robinson presided over the meeting. The meeting opened at 7:00 PM.

Councilor's Name	District	Status	Arrived
Councilor Calvin Brown	Eight	PRESENT	
Councilor Judith Garcia	Five	ABSENT	
Councilor Tanairi Garcia	Seven	ABSENT	
Councilor Enio Lopez	Four	PRESENT	
Councilor Leo Robinson	At Large	PRESENT	
Councilor Giovanni Recupero	Six	PRESENT	
Councilor Damali Vidot	At Large	PRESENT	
Councilor Norieliz De Jesus	Three	PRESENT	
Councilor Brian Hatleberg	At Large	PRESENT	
Councilor Melinda Vega	Two	ABSENT	
Councilor Todd Taylor	One	PRESENT	

PUBLIC SPEAKING:

The public speaking portion opened at 7:01 PM.

The following members of the Public spoke: None

The public speaking portion closed at 7:01 PM.

APPROVAL OF MINUTES:

ID#: 24M08 - The Minutes of the City Council Regular Meeting dated November 6th, 2023 were approved at the request of Councilor Vidot under suspension.

COMMUNICATIONS FROM THE CITY MANAGER:

ID#: 24CM27 – The following communication from City Manager Ned Keefe was read. A motion to accept and file the communication unanimously under suspension was made by Councilor Hatleberg and was approved without objection.

The Honorable Chelsea City Council
Chelsea City Hall
500 Broadway
Chelsea, MA 02150

Re: Library Donation

Dear Councilors:

I am writing to request formal City Council acceptance of a \$50.00 donation from Lynne Ellis.

In accordance with M.G.L. c. 44, §53A, I respectfully ask that the City Council formally approve the acceptance of this donation. A draft Order for that purpose is attached along with the check and written confirmation from Ms. Ellis.

Sincerely,
Edward Keefe
City Manager

ID#: 24CM28 – The following communication from City Manager Ned Keefe was read. A motion to move to a Second Reading was made by Councilor Hatleberg and was approved without objection.

The Honorable Chelsea City Council
Chelsea City Hall
500 Broadway
Chelsea, Massachusetts 02150

Re: Re-Appointments to Board of Library Trustees

Dear Councilors:

Pursuant to Section 4-2 of the Charter of the City of Chelsea, I am writing to recommend for re-appointment to the Board of Library Trustees, Ms. Alexandria Christmas, 67 Cook Avenue, Chelsea, for a new three-year term expiring on March 12, 2026.

I am also recommending for re-appointment to the Board of Library Trustees, Ms. Monica Elias, 44 Prospect Avenue, Chelsea, for a new three-year term expiring on September 24, 2026

Both Ms. Christmas and Ms. Elias have expressed interest in continuing their involvement with the Board of Library Trustees.

I respectfully request your approval of these appointments.

Sincerely,
Edward Keefe
City Manager

ID#: 24CM29 – The following communication from City Manager Ned Keefe was read. A motion to accept and file unanimously under suspension and schedule a Public Hearing was made by Councilor Brown and was approved without objection.

The Honorable Chelsea City Council
Chelsea City Hall
500 Broadway
Chelsea, Massachusetts 02150

Re: *Fiscal Year 2024 Tax Rates*

Dear Councilors:

In follow-up to the November 13th presentation on taxes and valuations, I am writing to request the two votes required by the City Council prior to the setting of the tax rate.

The first required vote is the setting of the Residential Exemption pursuant to M.G.L. c. 59, Section 5C. I am recommending that we maintain the 35% exemption, the maximum amount allowed by statute. This will provide the fullest possible tax relief benefit to owner-occupants.

The second required vote, under M.G.L. c. 40, Section 56, is for the City Council to determine the percentage of the total tax levy that should be borne by each class of real property and personal property. The City has historically always voted, by virtue of adopting a minimum residential factor that results in a 175% shift, to transfer to commercial and industrial properties the maximum amount of the tax levy allowed by law. I recommend the same this year. If that 175% shift is adopted along with the 35% Residential Exemption, then the residential tax rate will likely be \$11.83 (pending DOR approval), and the commercial rate will be approximately \$24.01. This will result in a reduction of the average tax bill for owner-occupants of condominiums, and a very small increase for owner-occupants of two-family homes and a slightly greater increase for single-family homes and three-family homes.

I have attached drafts of the necessary Council Orders.

Sincerely,
Edward Keefe
City Manager

ID#: 24CM30 – The following communication from City Manager Ned Keefe was read. A motion to accept and file unanimously under suspension was made by Councilor Hatleberg and was approved without objection.

The Honorable Chelsea City Council
Chelsea City Hall
500 Broadway
Chelsea, Massachusetts 02150

Re: *Mystic Valley Elder Services Grant*

Dear Councilors:

I am writing to request formal City Council acceptance of a \$15,000 grant from Mystic Valley Elder Services, Inc. (MVES).

This fall, MVES notified the City that it had been awarded a \$15,000 grant for a health and wellness exercise program. This program, funded by the Grant, will allow the City of Chelsea's Department of Elder Services to provide classes to individuals 60 years and older on fitness, balance, and strength, prioritizing those in greatest need. This program shall run until September 30, 2024. The MOU between MVES and the City of Chelsea Department of Elder Services is attached.

In accordance with M.G.L. c. 44, §53A, I respectfully ask that City Council formally approve the acceptance of this grant. A draft Order for that purpose is attached.

Sincerely,
Edward Keefe
City Manager

ID#: 24CM31 – The following communication from City Manager Ned Keefe was read. A motion to accept and file unanimously under suspension was made by Councilor Hatleberg and was approved without objection.

The Honorable Chelsea City Council
Chelsea City Hall
500 Broadway
Chelsea, Massachusetts 02150

Re: *Approval for Department to Pay Prior Year Expenses*

Dear Councilors:

I am writing to request approval for the Department of Public Works to make payments of prior year expenses from its FY24 budget.

From time to time, municipal agencies are unable to effectuate payments to a vendor in the year that the goods or services are provided. When such instances occur, the City Council must approve the payments from the current year department budget for the prior year's obligations. Currently, as part of our fiscal year close, we have identified several outstanding prior year DPW obligations that total \$17,848.16.

These DPW payments were not submitted in FY23 for a variety of reasons, summarized as follows: 1) Chelsea Floor Covering was selected through a competitive process, however, the requisitions for the vendor's invoices were not submitted before the end of the fiscal year, 2) Constellation electricity charges were expected to be billed jointly with Eversource, however the vendor switched to separate bills which delayed the payment, 3) the 2021 Dewberry PO contract was closed prematurely prior to final payment.

DPW has sufficient funds to meet the outstanding obligation. No new funds are required. The only action necessary is Council approval to make the payments. A copy of the recommended Order is also attached.

Sincerely,
Edward Keefe
City Manager

ID#: 24CM32 – The following communication from City Manager Ned Keefe was read. A motion to accept and file unanimously under suspension was made by Councilor Brown and was approved without objection.

The Honorable Chelsea City Council
Chelsea City Hall
500 Broadway
Chelsea, Massachusetts 02150

Re: *Request for Approval of Union Contract with United Steelworkers, Local 9427*

Dear Councilors:

Pursuant to Section 4-3(1) of the Chelsea City Charter, I am writing to request City Council approval for the cost items of the new collective bargaining agreement negotiated with United Steelworkers, Local 9427 for the period July 1, 2023 through June 30, 2026. A copy of the Memorandum of Agreement is attached. United Steelworkers represent management level staff in the City.

The Memorandum of Agreement outlines the changes to the contract terms.

The major cost items of this particular Agreement are the annual raises in the following amounts: FY24 -- 4.00%; FY25 – 3.50%; and FY26 – 4.00%. The total cost of the contract over the three years is approximately \$1,078,536.

I respectfully ask that the City Council approve the cost items of this contract, as well as a transfer from the Salary Reserve Account in the total amount of \$175,858.00 to accommodate the FY24 costs. Copies of the proposed Orders to effectuate this transfer are attached.

Sincerely,
Edward Keefe
City Manager

COMMUNICATIONS AND PETITIONS TO THE COUNCIL:

ID#: 24C12 – A copy of a communication was received from the Wakefield resident Gabriela Padilla regarding immigration policy. A motion to accept and file the communication

unanimously under suspension was made by Councilor Vidot and was approved without objection.

ID#: 24C13 – A copy of a communication was received from the Assistant Parking Clerk regarding the November 14th, 2023 meeting of the Traffic and Parking Commission.

RESULT 8-0-3-0 (Agenda Items affirmed by Roll Call at request of Councilor Vidot)

YES	Brown, Lopez, Robinson, Recupero, Vidot, De Jesus, Hatleberg and Taylor
NO	
ABSENT	J. Garcia, T. Garcia and Vega
PRESENT	

SECOND READINGS:

ID#: 24CM20 - The following communication from City Manager Ned Keefe was read for the Second Time.

RESULT 8-0-3-0 (Appointment approved by Roll Call at request of Councilor Brown)

YES	Brown, Lopez, Robinson, Recupero, Vidot, De Jesus, Hatleberg and Taylor
NO	
ABSENT	J. Garcia, T. Garcia and Vega
PRESENT	

The Honorable Chelsea City Council
Chelsea City Hall
500 Broadway
Chelsea, MA 02150

Re: Community Recreation Advisory Board Appointment

Dear Councilors:

Pursuant to Section 4-2 of the Charter of the City of Chelsea, I am writing to recommend for appointment to the Community Recreation Advisory Board, Ms. Farah McCormack, 47 Hancock Street, Chelsea, for the recently vacated term expiring on February 13, 2025.

Ms. McCormack is a proud Chelsea resident and is currently a Quality Systems Specialist at HP Hood, LLC.

I respectfully request your approval of this appointment. Copies of her cover letter and resume are attached.

Sincerely,

Ned Keefe
City Manager

ID#: 24CM23 - The following communication from City Manager Ned Keefe was read for the Second Time.

RESULT	8-0-3-0 (Appointments approved by Roll Call at request of Councilor)
YES	Brown, Lopez, Robinson, Recuperero, Vidot, De Jesus, Hatleberg and Taylor
NO	
ABSENT	J. Garcia, T. Garcia and Vega
PRESENT	

The Honorable Chelsea City Council
Chelsea City Hall
500 Broadway
Chelsea, MA 02150

Re: Appointments to Boards & Commissions

Dear Councilors:

Pursuant to Section 4-2 of the Charter of the City of Chelsea, I am writing to recommend for appointment to the Community Preservation Committee, Ms. Mayra Molina De Romero, 99 Maverick Street, Chelsea, for a three-year term expiring on November 21, 2026. Ms. Molina is the owner and Vice-President of the beloved Chelsea restaurant Delicias Salvadorenas. She is also a current member of Comunidades Enraizadas, Community Land Trust Inc. and has an extensive background in community0-based work in Chelsea.

Also for the Community Preservation Committee, I am recommending Ms. Juana Lourdes Perez Vasquez, 100 Marlborough Street, Chelsea, to complete the unexpired term of Mr. Yahya Noor, who resigned. This term expires on June 30, 2025. Ms. Perez Vasquez has been a Chelsea resident for over ten years and has an interest in learning more about affordable housing initiatives in Chelsea.

Lastly, I am also writing to recommend for appointment to the Community Recreation Board Ms. Kim Huffer, 55 Warren Avenue, Chelsea for a three-year term expiring on November 21, 2026. Ms. Huffer is a Chelsea resident and a former athletics coach and employee of Chelsea Public Schools. She has a deep interest in the recreational opportunities Chelsea has to offer.

I respectfully request your approval of these appointments. Copies of all the new applicants' resumes are attached.

Sincerely,
Ned Keefe
City Manager

ID#: 24F08 – The following Order was introduced by Council President Robinson and read for the Second Time.

RESULT	8-0-3-0 (Order approved by Roll Call at request of Councilor Hatleberg)
YES	Brown, Lopez, Robinson, Recupero, Vidot, De Jesus, Hatleberg and Taylor
NO	
ABSENT	J. Garcia, T. Garcia and Vega
PRESENT	

Ordered, that in accordance with M.G.L Ch. 44, Section 64 budget management procedures, whereby costs incurred in FY21, FY22, and FY23 were not paid and are owed to the vendors, and to meet this obligation funds are required from the current year FY24 budgets respectively as noted, that the City Council authorize the following expenditures to satisfy the unpaid balances from prior years as follows:

Year	Dept	Amount	Vendor	Purpose
FY23	DPW	\$1,669.16	Waste Management	overweight dump truck
FY23	Police	\$7,572.05	First Vehicle Services	cruiser accident repairs
FY23	Police	\$144.46	Verizon	phone lines and routers
FY22	Police	\$75.72	W.B. Mason	battery purchase
FY21	DPW	\$3,490.00	Dagle Electrical Construction	traffic signal repair

ID#: 24F09 – The following Order was introduced by Council President Robinson and read for the Second Time.

RESULT	8-0-3-0 (Order approved by Roll Call at request of Councilor Hatleberg)
YES	Brown, Lopez, Robinson, Recupero, Vidot, De Jesus, Hatleberg and Taylor
NO	
ABSENT	J. Garcia, T. Garcia and Vega
PRESENT	

WHEREAS, The City owns open space located at 212 Congress Ave., documented as Parcel ID 13-52 on the City’s Assessors Maps, and catalogued under Book #68561 and Page #86 in the Suffolk County Registry of Deeds; and

WHEREAS, 212 Congress Ave. will be preserved as open space in perpetuity, pursuant to M.G.L. c. 45 s. 3 and Article 97 of the Massachusetts Constitution, and will be recorded as evidence by the property’s deed, which is catalogued under Book #68561 and Page #86 in the Suffolk Registry of Deeds; and

- WHEREAS,** The priorities detailed in the City’s 2017-2024 Open Space and Recreation Plan include the establishment of new active recreational opportunities for residents with a range of ages, interests, and abilities that take advantage of Chelsea’s environmental, cultural, and scenic resources, while promoting climate resilience; and
- WHEREAS,** The Shurtleff/Bellingham Neighborhood where 212 Congress Ave. is located contains an Environmental Justice population and a scarcity of public open space, resulting in negative public health outcomes, a lack of recreational opportunities, and urban heat islands that negatively affect the quality of life and welfare of residents; and
- WHEREAS,** The City, through the Department of Housing & Community Development, filed a grant application to the Executive Office of Energy and Environmental Affairs (EOEAA) PARC Grant Program and was awarded a \$500,000 PARC grant for the construction of the 212 Congress Ave. Park; and
- WHEREAS,** The renovation of this facility is estimated to cost \$1,200,000 and the City will be reimbursed for 68% of the full project cost, up to \$500,000, under the PARC grant requirements; and
- WHEREAS,** Because the PARC grant reimburses the City for design and construction, the City is required by PARC grant requirements to set aside the full cost of the project and certify that full funding, including the State share, is available for the project prior to reimbursement; and
- WHEREAS,** The City has already funded a portion of the project cost through a \$350,000 appropriation through the FY’2024 Capital Improvement Plan; and
- WHEREAS,** Due to inflationary costs and the large size of the 212 Congress Ave. site, the City requires an additional amount of funding of \$350,000 to fully and successfully complete the execution of the project; and
- WHEREAS,** To ensure the successful implementation of this and other PARC grant funded projects, the funds appropriated through this order for the renovations for 212 Congress Ave. may be utilized for all project costs in the event that the construction costs exceed the estimated costs, and any surplus funds may be allotted towards future PARC grant funded open space improvements;

NOW THEREFORE BE IT ORDERED, By this vote, the Chelsea City Council endorses this project for the receipt of PARC grant funds; appropriates \$850,000 representing the full project cost, from the General Stabilization Fund #7020; designates 212 Congress Ave. as open space parkland in perpetuity, in accordance with Article 97 of the Massachusetts Constitution and M.G.L., c. 45, s. 3; authorizes the City Manager to utilize any surplus funds for current and future PARC funded improvements for open space within the City of Chelsea; certifies the City Manager’s authority to enter into an agreement for the receipt of these funds; and directs the City Manager to take any and all necessary action to accomplish the project.

ID#: 2438 – The following Order was introduced by Council President Robinson and read for the Second Time.

RESULT	8-0-3-0 (Order approved by Roll Call at request of Councilor Hatleberg)
YES	Brown, Lopez, Robinson, Recupero, Vidot, De Jesus, Hatleberg and Taylor
NO	
ABSENT	J. Garcia, T. Garcia and Vega
PRESENT	

WHEREAS, The City has for years recognized the dangers of unaddressed coastal flood vulnerability in the Island End River district, due to the acute, undeniable impacts of climate change; and

WHEREAS, The City has therefore diligently secured grant funding and advanced the design of a flood barrier on the eastern side of Island End River, while working harmoniously with the City of Everett to ensure a comprehensive response to future flood risks on the western side; and

WHEREAS, Massachusetts General Law, Part I, Title VIII, Chapter 40, Section 4A empowers municipalities to enter into intermunicipal agreements for the management and completion of complex, regional projects; and

WHEREAS, The City of Chelsea, through the Department of Housing & Community Development, has secured a Local Pre-Disaster Mitigation grant from the Massachusetts Emergency Management Agency for \$742,500 to advance the project to 100% design and permitting; and

WHEREAS, The City of Everett and City of Chelsea have secured a Municipal Vulnerability Preparedness grant from the Executive Office of Energy and Environmental Affairs (EOEAA) for \$2,998,600 towards the same milestone; and

WHEREAS, The eventual construction of the flood barrier is expected to be at least \$76,000,000; and

WHEREAS, The City has put forth a federal request for funding, totaling \$50,000,000, which is undergoing a review process for a BRIC grant from the Federal Emergency Management Agency; and

WHEREAS, Both continued project management and any eventual BRIC award require a clear structure governing decision making, project management, budgetary management, grant administration, and municipal interrelations, and the cities of Chelsea and Everett seek to formalize this partnership through the adoption of an Inter-Municipal Agreement;

NOW THEREFORE BE IT ORDERED, By this vote, the Chelsea City Council approves the Intermunicipal Agreement, as drafted between the Cities of Chelsea and Everett, governing the Island End River Flood Resilience Project, pursuant to M.G.L. Chapter 40, Section 4A.; formally expresses support for diligently pursuing external funding, completing design and engineering, and executing the project; and directs the City Manager to take any and all necessary action to accomplish the project.

ID#: 24F10 – The following Order was introduced by Council President Robinson and read for the Second Time.

RESULT	8-0-3-0 (Order approved by Roll Call at request of Councilor Hatleberg)
YES	Brown, Lopez, Robinson, Recupero, Vidot, De Jesus, Hatleberg and Taylor
NO	
ABSENT	J. Garcia, T. Garcia and Vega
PRESENT	

WHEREAS, The City, through the Department of Housing and Community Development, was awarded \$400,000 from the Executive Office of Energy and Environmental Affairs (EOEEA) PARC Grant Program for the renovation of Voke Park in FY20; and

WHEREAS, On November 25, 2019, the Chelsea City Council appropriated \$400,000 from Free Cash to the Voke Park Renovations Project as required by the grant; and

WHEREAS, The Voke Park Renovations Project is complete and the full revenue of \$400,000 has been received from EOEEA; and

WHEREAS, The original appropriation of \$400,000 is no longer needed to complete the project;

NOW THEREFORE BE IT ORDERED, By this vote, the Chelsea City Council authorizes the transfer of \$225,000 from the Voke Park Renovations Project to the 88 Clinton Street Park Project, for the purpose of constructing a park on the recently acquired property; and authorizes the City Manager to utilize the remaining surplus funds of \$175,000 for open space projects within the City of Chelsea.

NEW BUSINESS:

ID#: 24F11 – The following Order was introduced by Council President Robinson.

RESULT	8-0-3-0 (Order approved by Roll Call at request of Councilor Hatleberg)
YES	Brown, Lopez, Robinson, Recupero, Vidot, De Jesus, Hatleberg and Taylor
NO	
ABSENT	J. Garcia, T. Garcia and Vega
PRESENT	

Ordered, that in accordance with M.G.L. c. 44, §53A, the Chelsea City Council hereby authorizes the City Manager to accept a donation to the Chelsea Public Library in the amount of \$50.00 from Lynne Ellis.

ID#: 2440 – The following Order was introduced by Councilor Recupero. A motion to adopt unanimously under suspension was made by Councilor Recupero and was approved without objection.

Ordered, that the Affordable Housing Trust Fund Board look into dedicating all affordable housing opportunities to Chelsea residents only.

ID#: 2441 – The following Order was introduced by Councilor Recupero. A motion to adopt unanimously under suspension was made by Councilor Recupero and approved without objection.

Ordered, that the City Manager direct the Department of Public Works Commissioner to remove the rubber mat obstructing the handicap ramp near the bus stop on Broadway at Everett Avenue.

ID#: 2442 – The following Order was introduced by Councilor Recupero. A motion to adopt unanimously under suspension was made by Councilor Recupero and was approved without objections.

Ordered, that the City Manager direct the Department of Public Works Commissioner to ensure all speed bumps in Chelsea are visibly marked and painted to prevent accidents

ID#: 24F12 – The following Order was introduced by Council President Robinson.

RESULT	8-0-3-0 (Order approved by Roll Call at request of Councilor Hatleberg)
YES	Brown, Lopez, Robinson, Recupero, Vidot, De Jesus, Hatleberg and Taylor
NO	
ABSENT	J. Garcia, T. Garcia and Vega
PRESENT	

Ordered, that in accordance with M.G.L. c.44, §53A, the Chelsea City Council hereby authorizes the City Manager to accept the \$15,000 grant from Mystic Valley Elder Services, Inc.

ID#: 24F13 – The following Order was introduced by Council President Robinson.

RESULT	8-0-3-0 (Order approved by Roll Call at request of Councilor Hatleberg)
YES	Brown, Lopez, Robinson, Recupero, Vidot, De Jesus, Hatleberg and Taylor
NO	
ABSENT	J. Garcia, T. Garcia and Vega
PRESENT	

Ordered, that in accordance with M.G.L Ch. 44, Section 64 budget management procedures, whereby costs incurred in FY21, FY22, and FY23 were not paid and are owed to the vendors, and to meet this obligation funds are required from the current year FY24

budgets respectively as noted, that the City Council authorize expenditures to satisfy the unpaid balance from prior years.

<u>Year</u>	<u>Dept</u>	<u>Amount</u>	<u>Vendor</u>	<u>Purpose</u>
FY23	DPW	\$3,208.80	Chelsea Floor Covering	City Hall East Wing flooring
FY23	DPW	\$7,427.00	Chelsea Floor Covering	City Hall Offices flooring
FY23	DPW	\$584.90	Chelsea Floor Covering	Police Station flooring
FY23	DPW	\$47.25	Constellation	Bosson Park lighting (April)
FY23	DPW	\$43.86	Constellation	Bosson Park lighting (May)
FY23	DPW	\$36.35	Constellation	Bosson Park lighting (June)
FY21	DPW	\$6,500.00	Dewberry	GIS Services

ID#: 24F14 – The following Order was introduced by Council President Robinson. A motion to move to a Second Reading was made by Councilor Hatleberg and was approved without objection.

Ordered, that pursuant to Section 4-3(I) of the Charter of the City of Chelsea, the Chelsea City Council approves the cost items set forth in the collective bargaining agreement negotiated with USWA Local 9427, memorialized in the Memorandum of Agreement for Fiscal Years 2024-2026 ratified on November 1, 2023.

ID#: 24F15 – The following Order was introduced by Council President Robinson. A motion to move to a Second Reading was made by Councilor Hatleberg and was approved without objection.

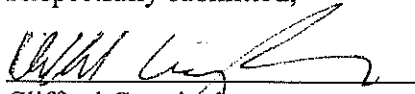
Ordered, that, to fund the collective bargaining agreement negotiated with the USWA Local 9427 for Fiscal Year 2024, the Chelsea City Council authorizes the transfer of \$175,858.00 from the Salary Reserve Account #0199959-598000 to the FY2024 Regular Salaries Account #510200 to fund the FY2024 Contract Wage Increases, such payments to be allocated by Department in the following manner:

<u>Department</u>	<u>Dept #</u>	<u>Amount</u>
Auditing	135	8,887.00
Purchasing	138	7,175.00
Assessing	141	3,078.00
Treasury	145	4,237.00
IT/MIS	155	11,888.00
Central Billing	159	2,337.00
City Clerk	161	10,526.00
Licensing	165	3,045.00
H&CD	180	34,465.00
Police	210	11,057.00
E911	230	3,679.00
Parking	293	2,499.00
DPW Admin	421	12,998.00

DPW S&S	422	6,131.00
DPW B&G	470	5,982.00
DPW WSD	471	12,002.00
HHS Health	511	8,989.00
HHS Elder Affairs	541	10,460.00
HHS Veterans Svcs	543	3,045.00
Library	610	3,471.00
HHS Rec/Cultural	630	9,907.00

The meeting adjourned at 7:45 PM.

Respectfully submitted,



Clifford Cunningham
Clerk, Chelsea City Council