



CITY OF CHELSEA, MA
City Council

City Hall, 500 Broadway, Room 306 · Chelsea, MA 02150
Phone: 617.466.4060 · Fax: 617.466.4159 · Website: chelseama.gov

June 28, 2023

Ms. Jeannette Cintron White
City Clerk
500 Broadway
Chelsea, MA 02150

Dear Ms. Cintron White,

Please be advised that during the City Council meeting held on Monday, June 26, 2023 the Chelsea City Council accepted and filed the following Minutes under suspension. Please find the complete Minutes attached.

- a. **ID#: 23M24** - Minutes of June 5, 2023- Regular Council Meeting

Sincerely,

Clifford Cunningham
Clerk, Chelsea City Council

CC/jc

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Chelsea City Council
Regular Meeting, June 5th, 2023

SUSPENSION

A regular meeting of the Chelsea City Council was held on June 5th, 2023. The meeting was held at Chelsea City Hall, 500 Broadway, Chelsea, Massachusetts 02150. The following members of the Council were present: Councilors Brown, T. Garcia, Lopez, Robinson, Recupero, Vidot, Hatleberg and Taylor. Councilor Vega arrived at 7:07 PM. Councilor De Jesus arrived at 7:45 PM. Councilor J. Garcia was absent. Council President Robinson presided over the meeting. The meeting opened at 7:04 PM.

MEMORIUMS AND CELEBATORY RESOLUTIONS:

ID#: 23R24 – The following Resolution was introduced by Council President Robinson and all members of the City Council. A motion to adopt unanimously under suspension was made by Councilor Brown and was adopted.

RESOLUTION
Juneteenth

WHEREAS, News of the end of slavery did not reach the frontier areas of the United States, particularly the State of Texas and other Southwestern States, until months after the conclusion of the Civil War – more than 2 ½ years after President Abraham Lincoln issued the Emancipation Proclamation on January 1, 1863; and

WHEREAS, On June 19, 1865, Union soldiers, led by Major General Gordon Granger, arrived in Galveston, Texas with news that the Civil War had ended and the enslaved were free; and

WHEREAS, African Americans who had been slaves in the Southwest celebrated June 19, commonly known as “Juneteenth Independence Day”, as inspiration and encouragement for future generations; and

WHEREAS, Juneteenth Independence Day began as a holiday in the State of Texas, with official observations taking place in the Cities of Austin and Houston by 1867; and

WHEREAS, Celebrations of Juneteenth declined after many states began passing Jim Crow Laws, disenfranchising African Americans and restricting their ability to participate in the political process; and

WHEREAS, Texas became the first state to make Juneteenth a paid state holiday in 1979; and

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WHEREAS, Local activist Ben Haith – the founder of the National Juneteenth Celebration Foundation – created the Juneteenth flag in 1997, later revising the design in 2000, with a star representing the State of Texas, a star burst representing all 50 states, an arc representing a new horizon, and the colors representing the American flag; and

WHEREAS, Congress passed a Resolution declaring Juneteenth a Federal holiday on June 15, 2021; and

WHEREAS, The City of Chelsea will hold its annual Juneteenth Celebration in Washington Park on Saturday, June 19, 2023, at 12 PM;

NOW THEREFORE BE IT RESOLVED, that the Chelsea City Council recognizes June 19, 2023 as “Juneteenth” and continues to support the nationwide celebration of Juneteenth to provide an opportunity for the people of the United States of America to better understand the experiences that have shaped our Nation.

PUBLIC HEARING:

A Public Hearing was held to discuss the Fiscal Year 2014 Budget.

The Public Hearing opened at 7:08 PM.

No members of the Public spoke.

The Public Hearing closed at 7:08 PM

PUBLIC SPEAKING:

The public speaking portion opened at 7:08 PM.

The following members of the Public spoke:

- Chief Leonard Albanese, Chelsea Fire Department, on the proposed MicroGrid Project.

The public speaking portion closed at 7:09 PM.

APPROVAL OF MINUTES:

ID#: 23M21 - The minutes of the City Council Sub-Committee on Conference (FY21 Audit) dated May 9th, 2023 were approved at the request of Councilor Hatleberg under suspension.

ID#: 23M22 – The minutes of the Public Hearing (Proposed amendment to Chelsea Zoning Ordinance, Section 34-111 Community Improvement Trust Fund) dated May 22nd, 2023, were approved at the request of Councilor Brown under suspension.

ID#: 23M23 – The minutes of the Regular Meeting dated May 22nd, 2023, were approved at the request of Councilor Brown under suspension.

COMMUNICATIONS FROM THE CITY MANAGER:

ID#: 23CM61 – The following communication from Acting City Manager Ned Keefe was read. A motion to accept and file the communication unanimously under suspension was made by Councilor Brown and was adopted.

The Honorable Chelsea City Council
Chelsea City Hall
500 Broadway
Chelsea, MA 02150

Re: Notice of Waiver Intent

Dear Councilors:

Pursuant to Administrative Code section 1.12.02, I am writing to notify you that it is my intention to appoint Ms. Emily Granoff, Malden, MA, to the full time Senior Planner/Project Manager position for the City of Chelsea, and to grant her a waiver from the residency requirement set forth in the Administrative Code. Part IV, Section 1.12.01. Ms. Granoff has experience as a project liaison and grants manager and works currently for the City of Malden.

A copy of her resume is attached. There were no Chelsea applicants.

In accordance with Section 1.12.02, I request that you provide me with any comments on the proposed waiver within seven days.

Sincerely,

Ned Keefe,
Acting City Manager

ID#: 23CM62 – The following communication from Acting City Manager Ned Keefe was read. A motion to move to a second reading was made by Councilor Vidot and was adopted under suspension.

The Honorable Chelsea City Council
Chelsea City Hall
500 Broadway
Chelsea, MA 02150

Re: Appointments to Boards and Commissions

Dear Councilors:

Pursuant to Section 4-2 of the Charter of the City of Chelsea, I am writing to recommend the following individuals to Boards and Commissions in the City.

For appointment to the Conservation Commission, Ms. Emily Van Heukelom, 59 Jefferson Avenue, Chelsea, for the recently vacated three year term expiring on December 15, 2023; and

For appointment to the Chelsea Housing Authority, Mr. Stanley Troisi, 108 Springvale Avenue, Chelsea, to fill a city-designated position for the recently vacated five year term expiring on September 26, 2026.

I respectfully request your approval of these appointments. Copies of the resumes are attached.

Sincerely,

Ned Keefe
Acting City Manager

ID#: 23CM63 – The following communication from Acting City Manager Ned Keefe was read. A motion to accept and file the communication unanimously under suspension was made by Councilor Brown and was adopted.

The Honorable Chelsea City Council
Chelsea City Hall
500 Broadway
Chelsea, MA 02150

Re: Notice of Waiver for Residency for Conservation Commission

Dear Councilors:

Pursuant to Charter Section 9-5, Multiple Member Bodies, the City Council may approve a waiver of residency for a board or commission member, upon the recommendation of the City Manager. In accord with this provision, I am writing to recommend and request a waiver from the residency requirement for a member of the Conservation Commission.

Devan Braun has served on the Commission since September of 2020 and her term expires on February 28, 2024. Ms. Braun has recently informed the City that she is moving out of the City in order to be closer to family for assistance with her own growing family. She has stated that she would very much like to continue as a member of the Commission.

Ms. Braun is especially qualified to serve on the Commission. She holds a degree from the Northeastern University School of Law and serves as a lawyer with a prominent law firm in Boston. In her professional role, she represents and defends local conservation commissions in communities in Massachusetts in court proceedings relative to the Wetland Protection Act and the Open Meeting and Public Records Laws. Her deep knowledge and experience with regulations and laws relative to both wetlands and meeting procedures supplements the staff's knowledge and training and makes her a valuable resource for the board. The staff to the Commission is in full support of this request for a residency waiver. Attached is a copy of Ms. Braun's resume for your consideration.

I respectfully ask that the City Council approve the residency waiver for Ms. Braun to continue to serve on the Conservation Commission. A copy of the proposed Order to effectuate this waiver is attached.

Sincerely,

Ned Keefe
Acting City Manager

ID#: 23CM64 – The following communication from Acting City Manager Ned Keefe was read. A motion to accept and file the communication unanimously under suspension was made by Councilor Vidot and was adopted.

The Honorable Chelsea City Council
Chelsea City Hall
500 Broadway
Chelsea, MA 02150

Re: PEG Access and Community Preservation Act FY24 Budgets

Dear Councilors:

I am writing to request approval of both the PEG Access Budget and the Community Preservation Act Budget for Fiscal Year 2024.

PEG Access FY24 Budget

Pursuant to M.G.L. c. 44, Section 53F3/4, all Comcast payments required by the 10 year Comcast Renewal License are paid into our PEG Access and Cable Related Fund. In order to expend monies from this Fund on behalf of the three entities that rely upon this source (Chelsea Community Cable Television 62.22%, the School Department 22.22% and the City 15.56%), the City Council must approve an annual budget for each of these entities.

I am writing now to request approval of the FY23 Budgets for each of these three entities. The requested FY24 Budgets are: Chelsea Community Cable Television \$213,045; School Dept. \$85,000; and City \$130,000. Details on these budgets are attached. The City will utilize its funding for translation services, internet and telecommunications access to City Hall services, to support Year 2 of the MAPC-City Hall-CHA Prattville Internet Access Project and improvements to the City's fiber network.

Community Preservation Act FY24 Budget

Each year, the City Council also must approve the Community Preservation Act budget as adopted by the Chelsea Community Preservation Committee. The FY24 Budget proposed by the Community Preservation Act Committee is attached.

As you will see, the proposed CPA FY23 Budget reserves for appropriation 95% of the estimated revenues, with 10% allocated to each of the three statutory reserve accounts and the remaining 65% being allocated to the Budgeted Reserve Account. All of these accounts are subject to further appropriation by the City Council based upon recommendations from the Community Preservation Committee to fund specific projects.

For the remaining 5% of the estimated revenues, the Committee is requesting an appropriation for administrative expenses, which are expressly allowed by statute. The CPA Committee expects to utilize the majority of these funds to continue to pay its part-time administrator. In addition, the Committee will use some funds to pay dues to the Community Preservation Coalition and to create outreach materials to inform residents about the fund and the use of their tax dollars.

Please note that administrative funds can be used only in the fiscal year for which they are appropriated. At the end of the fiscal year, any unspent administrative funds will be transferred to the Budgeted Reserve Account and available in the following year for funding of specific projects.

I respectfully request your approval of both the PEG Access and CPA Budgets. The necessary Budget Orders are attached.

Sincerely,

Ned Keefe
Acting City Manager

ID#: 23CM65 – The following communication from Acting City Manager Ned Keefe was read. A motion to accept and file the communication unanimously under suspension was made by Councilor Hatleberg and was adopted.

The Honorable Chelsea City Council
Chelsea City Hall
500 Broadway
Chelsea, MA 02150

Re: Opioid Stabilization Fund

Dear Councilors:

The Office of the Massachusetts Attorney General settled lawsuits against opioid manufacturers, distributors, and retailers for their role in contributing to the devastation caused by the opioid crisis in the Commonwealth. The settlements provide that the defendants pay states and municipalities billions of dollars annually, with a current end date of 2038 to supplement and strengthen resources for opioid prevention, harm reduction, treatment, and recovery. Massachusetts is anticipated to receive approximately \$90 million for abatement of the opioid epidemic.

Under the terms of the Commonwealth's approved State-Subdivision Agreement, forty percent (40%) of the funds will be directly allocated to the state's municipalities to be spent on abatement strategies informed from the Opioid Recovery and Remediation Fund Advisory Council.

Chelsea received its first payment on or about July 15, 2022 (FY23), the second payment in September 2022 (FY23), and an additional payment in November 2020 (FY23), for a total of \$231,524.36. In order to “deposit” and therefore have access to these funds for the purposes for which they are intended, they must first be “appropriated” by the City Council. Here I propose to assign the opioid settlement proceeds to Miscellaneous Revenue in FY’23 and appropriate the same amount from FY’23 Certified Free Cash, in order to allocate the FY’23 equivalent value of the opioid proceeds to the below referenced special purpose Opioid Settlement Stabilization Fund.

The City Council can create a stabilization fund for the special purpose of holding and spending the opioid settlement proceedings by creating an opioid settlement stabilization fund and dedicating the settlement proceeds directly to the fund.

In order to accomplish this, the City Council would need to do the following:

- i.) Vote to accept the provisions of M.G.L. c. 40, Section 5B, paragraph 4, whereby it may dedicate, without further appropriation, certain receipts to any stabilization fund established pursuant to this section; then
- ii.) Vote to create the Opioid Settlement Stabilization Fund and dedicate the proceeds pursuant to M.G.L. c. 40, Section 5B. A two-thirds majority vote is required to create this fund.

Acceptance of these two actions will allow for opioid settlement proceeds to flow directly to the Opioid Settlement Stabilization Fund. Appropriations from this fund requires a two-thirds majority vote annually by the City Council. The fund will remain in existence until it is terminated.

I respectfully ask that the City Council approve all of these requested actions. The required Orders to effectuate these requests are attached.

Sincerely,

Ned Keefe
Acting City Manager

ID#: 23CM66 – The following communication from Acting City Manager Ned Keefe was read. A motion to accept and file the communication unanimously under suspension was made by Councilor Vidot and was adopted.

The Honorable Chelsea City Council
Chelsea City Hall
500 Broadway
Chelsea, MA 02150

Re: *To Authorize CPS to enter into MOU for Every Student Succeeds Act (ESSA)*

Dear Councilors:

I'm writing at the request of the Chelsea Public Schools to seek Council authorization for the Chelsea School Superintendent with the approval of the City Manager to enter into a Memorandum of Understanding for the purpose of Title IV-E partial reimbursement for costs of providing foster care transportation.

The CPS provides transportation services to students placed under foster care in order to facilitate their continued education in Chelsea regardless of their placement location.

With this MOU authorization, the Chelsea Public Schools may annually claim the costs expended for foster care transportation – FY23 claim costs of \$220,000 – at an estimated reimbursement rate of 20% of reported claims, which is allowed under the Every Student Succeeds Act (ESSA).

I respectfully ask that the City Council approve the requested action. The required Order to effectuate this request is attached.

Sincerely,
Ned Keefe
Acting City Manager

ID#: 23CM67 – The following communication from Acting City Manager Ned Keefe was read. A motion to accept and file the communication unanimously under suspension was made by Councilor Vidot and was adopted.

The Honorable Chelsea City Council
Chelsea City Hall
500 Broadway
Chelsea, MA 02150

Re: *Year-End Financial Requests*

Dear Councilors:

I am writing to request some final votes to address some end-of-year financial matters, including the need for some supplemental appropriations to cover deficits. The details are as follows:

1.) **Fires/Displaced Families - \$60,000**

The Office of Emergency Management has led the rapid response initiative to house families displaced by fires in hotels and then transfer oversight and service to these families under the Department of Housing and Community Development. Five residential fires in the 1st half of the year caused 51 families to be displaced. The unbudgeted hotel costs for these events is \$60,000 to meet these outstanding obligations in FY23. The Department's FY24 proposed budget includes funds to provide this essential service. See attached summary from Director Staffier.

2.) **Marginal Street Erosion/Undermining Stabilization Project - \$301,000**

The Chelsea DPW has identified substantial erosion of the shoreline at 215 Marginal Street that must be addressed in order to prevent damage to the roadway and interruption of a major transportation corridor. The developing erosion condition has fully undermined the sidewalk with portions closed due to collapse, and the erosion process will continue and impact the roadway. Please see the Summary Report provided by Commissioner Fox-Lent and the proposed approach to place gravel as a temporary measure from further erosion and retain an engineering firm to perform further investigation, alternative analysis, and design and permitting for a broader protection plan. The current cost estimate is based upon one possible construction alternative, with an estimated cost of \$301,000, but the final solution and cost will likely not be known until later this year.

3.) **CPD Body Camera Software Contract (June 2023 – June 2024) - \$126,209**

The Department requires funding for the Year 2 (beginning June 2023) if the body camera software and support contract. All equipment, software support and training is complete. The Department will deploy the body cameras across the entire uniformed force (Patrol and Supervisor) during June 2023. In May 2022, the City Council approved a five-year contract for body cameras that included city funding (\$225,000) and grant funds (\$106,900) for equipment, software and training for Year 1.

4.) **Continuation of the Employee Tuition Program - \$50,000**

The City would like to continue its employee tuition benefit program. That program reimburses City Hall employees for undergraduate and graduate degree courses that are related to an employee's work in the City. The program is a well-received benefit and morale booster for our employees. The City Council originally appropriated \$50,000 for this program in 2018, and provided an additional \$50,000 in April 2021. Based upon anticipated usage by employees over the next fifteen months, the City anticipates that \$50,000 will be sufficient to cover all costs through the end of Fiscal Year 2024.

5.) **Salary Deficits – Funded by Salary Reserve Transfers - \$30,000**

There are some salary accounts that have inadequate funding. The specific amounts are:

- a.) Auditing Department – Regular Salary - \$6,859.00
- b.) Auditing Department –Overtime - \$2,433.00
- c.) Purchasing Department – Regular Salary - \$3,453.00

- d.) Treasurer Department – Regular Salary - \$10,528.00
- e.) Treasurer Department – Overtime - \$1,579.00
- f.) Treasurer Department – Longevity - \$300.00
- g.) City Clerk Department – Regular Salary - \$4,848.00

The amount required to fund these salary deficits is \$30,000. There are sufficient funds remaining in the FY23 Salary Reserve Account to cover these deficits. There are other deficits where funding will be requested from Free Cash (noted below), as the above transfers have exhausted the Salary Reserve balance.

6.) Salary Deficits – Funded by Free Cash - \$153,002

There are additional salary accounts that have inadequate funding. The specific amounts are:

- a.) City Clerk Department – Regular Salary - \$12,839.00
- b.) City Clerk Department – Overtime - \$15,800.00
- c.) Licensing Department – Regular Salary - \$3,283.00
- d.) Housing/Community Development Department – Regular salary - \$15,824.00
- e.) Emergency Management Department – Regular Salary - \$17,224.00
- f.) Emergency Management Department – Overtime - \$43,933.00
- g.) Emergency Management Department – Language Stipend - \$5,625.00
- h.) DPW Snow Removal – Overtime - \$12,489.00
- i.) Elder Affairs Department – Regular Salary - \$6,285.00
- j.) Employee Benefits – Medicare - \$19,700.00 (payroll expense)

7.) Other Deficits Funded by Free Cash - \$243,273

There are seven operating accounts that are running deficits. As is typical in most years, we have deficits in our snow removal accounts. The specific shortages are: DPW Snow Removal Contract Services - \$102,647.00; DPW Snow Removal Salt - \$96,426.00, totaling \$199,073.00; as well as DPW Snow Removal Overtime - \$12,489.00 which I've requested be funded as a Salary Deficit from Free Cash (above), for an overall Snow Operations deficit of \$211,562.00.

Our Public Works Building and Grounds Division Telephones Line item is short \$18,000, due to expansion of business cell phone use among field and program staff.

There are two deficits in the Fire Department Operating lines – Gasoline for \$10,000 and Building Lighting for \$15,000.

Finally, we have small deficits in a couple of the Legislative Operating lines – Advertising for \$700 and Printing for \$500.

8.) Payment of Prior Year Invoices – Funded by Free Cash - \$24,530

Pursuant to M.G.L. c. 44, section 64, the City Council must approve payment of bills from a previous fiscal year from a current year appropriation. This is a revote of a FY22 Council Order, as these expenses were not advanced for payment in FY22 before the

books were closed. Our Personnel Department has unpaid invoices from prior fiscal year totaling \$24,530 to be paid from the Medical Services Account. These are costs associated with random drug testing for Police, Fire and DPW employees, and other medical costs in FY22. Council authorization to pay these prior year invoices is needed.

9.) **Reauthorization of Revolving Funds – No Funding Required**

Previously, the Chelsea City Council adopted an Ordinance establishing six revolving funds that allow certain Departments in the City to retain revenues raised by the Department and to use them departmental expenditures. However, the Ordinance requires that, each fiscal year, the City Council vote the expenditure limits for these accounts. The accounts established by Ordinance that need new limits for FY24 are as follows:

- a.) Elder Affairs (Senior Center) Revolving Account - \$1,000
- b.) Housing/Community Development Tax Title Foreclosure Revolving Account - \$100,000
- c.) Public Library Revolving Account - \$20,000
- d.) Emergency Management Revolving Account - \$30,000
- e.) Inspectional Services Revolving Account - \$30,000
- f.) Community Schools Revolving Account - \$100,000

In addition to these six revolving funds created by City Ordinance, there is one additional School Department revolving fund that requires annual reauthorization. That is the School Department Non-Resident Student Tuition Revolving Account. We are requesting an expenditure limit of \$250,000 for that account. This account contains tuition payments from other public school systems which use the CPS special education program. The funds are expended for program delivery.

10.) **Donations – No Funding Required**

Pursuant to M.G.L. c. 44 section 53A, the City Council must approve acceptance of any gifts to the City.

Recently, the Chelsea Public Library has received gifts as follows: donations totaling \$750.00 for Literacy Day, donations totaling \$325.00 in memory of Ann Marie Leonard, and donations totaling \$225.00 in memory of Francis J. Zecha, Jr. in support of Library Operations. These donations require City Council approval.

In addition, the Chelsea Senior Center has received a donation in the amount of \$5,000 from Cohen-Freidberg Associates in support of the Senior Center programs. This donation requires City Council approval.

11.) **Grant Acceptance – No Funding Required**

The Public Library has received a grant award from The Mass Center for the Book in the amount of \$2,750.00 to support the Gateways to Reading Program for Family Literacy in Chelsea. The City Council is required to accept and approve this grant.

For the reasons set forth in detail above, I respectfully ask that the City Council approve all of these requested actions. The required Orders to effectuate these requests are attached.

Sincerely,
Ned Keefe
Acting City Manager

COMMUNICATIONS AND PETITIONS TO THE COUNCIL:

ID#: 23C32 – A copy of a communication was received from the Traffic and Parking Commission regarding the agenda items approved at the May 2, 2023 T&P Commission Meeting. A motion to accept and file the communication unanimously under suspension was made by Councilor Lopez and was adopted.

ID#: 23C33 - A copy of a communication was received from Chelsea Fire Chief Leonard Albanese. A motion to accept and file the communication unanimously under suspension was made by Councilor Vidot and was adopted.

ID#: 23C34 – A copy of a communication was received from Chelsea resident Bernard Gilmore. A motion to accept and file the communication unanimously under suspension was made by Councilor Hatleberg and was adopted.

ID#: 23C35 – A copy of a communication was received from Juan Vega, Chairperson of the Chelsea Community Preservation Committee. A motion to accept and file the communication unanimously under suspension was made by Councilor Vidot and was adopted.

UNFINISHED BUSINESS:

ID#: 2384 – The following Order was introduced by Council President Robinson. A motion to move the Order to the Sub-Committee on Conference was made by Councilor Vidot and was adopted without objection.

Energy Management Services Agreement

WHEREAS, the City Administration, through the North Suffolk Office of Resilience and Sustainability, has procured and conducted an Investment Grade Audit through MGL c.25A §11i and 225 CMR 19.00 for the purposes of installing and operating battery energy storage systems, solar photovoltaics, and identifying further energy conservation measures; and

WHEREAS, the City's Investment Grade Audit of city-owned properties was performed by Ameresco Inc., and Ameresco, Inc. has identified the aforementioned measures to provide cost savings to the City; and,

WHEREAS, the City Administration procured a Tax-Exempt Lease/Purchase Financing Proposal to finance such energy conservation measures through a Tax-Exempt Equipment Lease/Purchase Agreement with Banc of America Public Capital Corp to realize such cost savings; and,

WHEREAS, the City Administration desires to enter into a Tax-Exempt Equipment Lease/Purchase Agreement with Banc of America Public Capital Corp, or one of its affiliates, to finance such energy conservation measures for a period of 15 years, and said Tax-Exempt Lease/Purchase Financing Proposal has been shared with the City Council; and,

WHEREAS, the City Administration desires to enter into an Energy Services Management Agreement with Ameresco, Inc. to manage the installation of such energy conservation measures for a period of 20 years, and said agreement has been shared with the City Council;

NOW THEREFORE BE IT HEREBY ORDERED, that the City Council of the City of Chelsea authorizes the City Manager to enter into the Energy Management Services Agreement with Ameresco, Inc. for the duration of 20 years.

ID#: 23F47 – The following Order was introduced by Council President Robinson. A motion to move the Order to the Sub-Committee on Conference was made by Councilor Vidot and was adopted without objection.

EQUIPMENT LEASE/PURCHASE AGREEMENT
(THE "AGREEMENT")

WHEREAS, the City Council of the City of Chelsea, a duly organized and existing as a political subdivision, municipal corporation or similar public entity of the Commonwealth of Massachusetts, is authorized by the laws of the Commonwealth to acquire, finance and lease personal property for the benefit of the City of Chelsea and its inhabitants and to enter into contracts with respect thereto;

WHEREAS, the City Council pursuant to Mass. General Laws c. 44, Section 21C, the City Manager recommends a lease purchase financing agreement for the acquisition of equipment that may be acquired through the issuance of debt under G.L. c. 44. Said equipment is for the improvement of the City's utility and energy services, a capital asset, and that the term of such agreement shall not to exceed 15 years; and,

WHEREAS, the City of Chelsea Administration desires to acquire, finance and lease certain equipment with a cost not to exceed \$ 3,615,699.00 constituting personal property necessary for the City to perform essential governmental functions; and

WHEREAS, in order to acquire such Equipment, the City proposes to enter into that certain Equipment Lease/Purchase Agreement (the "*Agreement*") with Banc of America Public Capital Corp (or one of its affiliates) and the City Council has had the opportunity to review the Agreement; and,

WHEREAS, the City Council deems it for the benefit of the residents of the City of Chelsea and for the efficient and effective administration thereof to enter into the Agreement and the other documentation relating to the acquisition, financing and leasing of the Equipment to be therein described on the terms and conditions therein and herein provided;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED by the City Council of the City of Chelsea as follows:

It is hereby, found and determined that the terms of the Agreement, are in the best interests of the City of Chelsea for the acquisition, financing and leasing of the Equipment and that the form, terms and provisions of the Agreement are hereby approved in substantially the forms presented with such insertions, omissions and changes as shall be approved by the City Manager and/or the City Solicitor of the City of Chelsea;

It is hereby further ordered that the City of Chelsea, pursuant to General Laws Chapter 44, Section 21C, and upon the recommendation of the City Manager, authorizes the lease purchase financing agreements with the Banc of America, for the acquisition of equipment that may be acquired through the issuance of debt under G.L. c. 44 or improvement of a capital asset the improvement of which may be financed by the issuance of debt under G.L. c. 44, the term of such agreement not to exceed the useful life of the equipment or improvement as determined by the City Manager.

It is further hereby ordered, that the City Manager is hereby authorized and directed to execute, and the City Solicitor of the City of Chelsea is hereby authorized and directed to attest, the Agreement and any related Exhibits attached thereto and to deliver the Agreement (including such Exhibits) to the respective parties thereto, and the City Clerk of the City of Chelsea is hereby authorized to affix the seal of the City of Chelsea to such documents.

It is further ordered, that the City Administration shall take all action necessary or reasonably required by the parties to the Agreement to carry out, give effect to and consummate the transactions contemplated thereby including the execution and delivery of a Final Acceptance Certificate, an Escrow Agreement, Disbursement Requests and any tax certificate and agreement, as contemplated in the Agreement and to take all action necessary in conformity therewith, including, without limitation, the execution and delivery of any closing and other documents required to be delivered in connection with the Agreement.

It is further ordered, that the City of Chelsea appropriate the sum of \$249,855.89 from Free Cash for the payments required in the first fiscal year of the lease purchase financing agreement authorized by the City under General Laws Chapter 44, Section 21C, for equipment acquisition to improve the City's utility and energy services.

NEW BUSINESS:

ID#:2385 – The following Order was introduced by Council President Robinson. An amendment was adopted to add on the last sentence “and a mix of housing, including workforce development and homeownership opportunities.” A motion to adopt, as amended, unanimously under suspension was made Councilor Vidot and was adopted.

Ordered, requesting a Sub-Committee on Conference with the Department of Housing and Community Development and the Law Department to examine the possibility of creating a master list of Chelsea residents related to affordable housing and subsequently explore the ability to recommend Chelsea residents for new affordable housing developments.

ID#: 2386 – The following Order was introduced by Council President Robinson. Councilor Brown moved to adopt by Roll Call vote. The Order was adopted by a vote of 10-0-1-0. Voting “Yes” were Councilors Brown, T. Garcia, Lopez, Robinson, Recupero, Vidot, De Jesus, Hatleberg, Vega and Taylor. Absent was Councilor J. Garcia.

Ordered, that the Chelsea City Council hereby approves a Waiver of Residency pursuant to Charter Section 9-5. Multiple-Member Bodies for the Conservation Commission member position held by Ms. Devin Braun.

ID#: 2387 – The following Order was introduced by Councilor Recupero. A motion to adopt unanimously under suspension was made by Councilor Recupero and was adopted.

Ordered, requesting the Acting City Manager look into the possibility of contracting with a different company for all streetlight repairs in the City of Chelsea.

ID#: 2388 – The following Order was introduced by Councilor Recupero. A motion to adopt unanimously under suspension was made by Councilor Recupero. Councilor Hatleberg objected and moved for a Roll Call vote. The Order was defeated 4-6-1-0. Voting “Yes” were Councilors T. Garcia, Lopez, Recupero and Taylor. Voting “No” were Councilors Brown, Robinson, Vidot, De Jesus, Hatleberg and Vega. Absent was Councilor J. Garcia.

Ordered, requesting the Acting City Manager look into the possibility of providing all municipal employees the ability to use FMLA.

ID#: 2389 – The following Order was introduced by Councilor Lopez. A motion to adopt unanimously under suspension was made by Councilor Lopez and was adopted.

Ordered, requesting the Acting City Manager and DPW Commissioner send DPW personnel to repair the fence at the Box District Park on the corner of Library Street and Highland Street.

ID#: 2390 – The following Order was introduced by Councilor Lopez. A motion to adopt unanimously under suspension was made by Councilor Lopez and was adopted.

Ordered, requesting the Acting City Manager and DPW Commissioner send DPW personnel to repair the automatic button on the water valve at the Box District Park on Gerrish Avenue and Highland Street as it has been running 24 hours a day.

ID#: 2391 – The following Order was introduced by Councilor Lopez. A motion to adopt unanimously under suspension was made by Councilor Lopez and was adopted.

Ordered, that the Acting City Manager and DPW Commissioner provide an explanation as to the metal plates currently staged on the ground on Gerrish Avenue, and when they are expected to be removed.

ID#: 23F46 – The following Order was introduced by Council President Robinson. A motion to move to a second reading was made by Councilor Hatleberg and was adopted.

Appropriation From The FY2023 Community Preservation Fund For the CPA Projects

Ordered, that the Chelsea City Council act on the report of the Community Preservation Committee on the awarding of grant funding to the FY2023 community preservation projects, in accordance with MGL Chapter 44B, Section 5(3)(d) and in accordance with the Revised Code of Ordinances of the City of Chelsea, Chapter 2, Article VII, Division 3, Section 2-330:

Be it further ordered, that the Chelsea City Council appropriate the following amount from the Community Preservation Act Budgetary Reserve (4904) as recommended by the Community Preservation Committee:

- 1.) \$40,000 for Creekside Commons Skate Spot and Skate Planning (CP23-05)

Be it further ordered, that the Chelsea City Council appropriate the following amount from the Community Preservation Act Budgetary Reserve (4904) as recommended by the Community Preservation Committee:

- 2.) \$400,000 for Senior Rental Assistance (CP23-06)

Be it further ordered, that the Chelsea City Council appropriate the following amount from the Community Preservation Act Budgetary Reserve (4904) as recommended by the Community Preservation Committee:

- 3.) \$350,000 for Forsyth Pocket Park (CP23-07)

ID#: 23F47 – The following Order was introduced by Council President Robinson. A motion to move to a second reading was made by Councilor Hatleberg and was adopted.

FY2024 Community Preservation Committee Operating Budget

Ordered, that the Chelsea City Council act on the report of the Community Preservation Committee on the FY2024 Community Preservation budget, in accordance with MGL Chapter 44B, Section 6, and reserve for appropriation the following amounts from estimated FY2024 receipts as recommended by the Community Preservation Committee:

- 1.) \$109,511 – 10% of estimated revenues for the acquisition, creation and preservation of open space;
- 2.) \$109,511 – 10% of estimated revenues for the acquisition, preservation, rehabilitation and restoration of historical resources;
- 3.) \$109,511 – 10% of estimated revenues for the acquisition, creation, preservation and support of community housing;
- 4.) \$711,827 – 65% of estimated revenues to the Budgeted Reserve.

And appropriate from FY2024 estimated revenues:

- 5.) \$54,755 – 5% of estimated revenues for CPC Administrative Expenses

ID#: 23F48 – The Following Order was introduced by Council President Robinson. A motion to move to a second reading was made by Councilor Hatleberg and was adopted.

FY2024 PEG Access Budget

Ordered, that pursuant to M.G.L c. 44, Section 53F3/4, the Chelsea City Council approves the FY2024 PEG Access Budget as follows:

- 1.) \$213,045 for Chelsea Cable Television;
- 2.) \$85,000 for Chelsea Public Schools;
- 3.) \$130,000 for the City of Chelsea

ID#: 23F49 – The following Order was introduced by Council President Robinson. Councilor Hatleberg moved to adopt by Roll Call vote. The Order passed 10-0-1-0. Voting “Yes” were Councilors Brown, T. Garcia, Lopez, Robinson, Recupero, Vidot, De Jesus, Hatleberg, Vega and Taylor. Absent was Councilor J. Garcia.

**Accepting the Provisions of M.G.L. Chapter 40, Section 5B
Opioid Stabilization Fund**

Ordered, that the City of Chelsea accepts the fourth paragraph of Massachusetts General Laws Chapter 40, Section 5B, which provides for the dedication, without further appropriation, of all, or a percentage not less than 25 percent, of particular fees, charges or receipts to a stabilization fund established under Massachusetts General Laws Chapter 40, Section 5B, to be effective for the fiscal year beginning on July 1, 2023.

ID#: 23F50 – The following Order was introduced by Council President Robinson. A motion to move to a second reading was made by Councilor Hatleberg and was adopted.

**Establishment of the Opioid Settlement Stabilization Fund
and Dedication of Revenue**

WHEREAS, The Commonwealth of Massachusetts has reached settlements with several pharmaceutical companies to receive Municipal Opioid Abatement payments; and

WHEREAS, The Opioid Settlement funds have specific uses as outlined in the Commonwealth of Massachusetts State-Subdivision agreement wherein all the recoveries must be used to fund prevention, harm reduction, treatment, and recovery programs; and

WHEREAS, The City Council of the City of Chelsea desires to capitalize and realize the benefit of these funds;

NOW THEREFORE BE IT RESOLVED, That the Chelsea City Council hereby adopts an Opioid Settlement Stabilization Fund in accordance with Massachusetts General Laws, Chapter 40 Section 5B, in full accordance with the statute, which may be expended for all the purposes allowed by law; dedicate to such fund, without further appropriation, 100% of all opioid litigation settlement funds received by the City; and directs the City Manager to take any and all action necessary to accomplish this task.

ID#: 23F51 – The following Order was introduced by Council President Robinson. A motion to move to a second reading was made by Councilor Hatleberg and was adopted.

Ordered, that the Chelsea City Council authorizes the appropriation of \$231,524.36 from Free Cash to the Opioid Settlement Stabilization Fund, which is equal to the amount received by the City from opioid litigation settlements in FY23.

ID#: 2392 – The following Order was introduced by Council President Robinson. Councilor Hatleberg moved to adopt by Roll Call vote. The Order passed 10-0-1-0. Voting “Yes” were Councilors Brown, T. Garcia, Lopez, Robinson, Recupero, Vidot, De Jesus, Hatleberg, Vega and Taylor. Absent was Councilor J. Garcia.

**Order to Authorize Chelsea Public Schools to Enter into a MOU
For Every Student Succeeds Act**

WHEREAS, The Chelsea School Department wishes to enter into an agreement with the Commonwealth of Massachusetts, Executive Office of Health and Human Services, Department of Elementary and Secondary Education, and Department of Children and Families, to allow participation in Title IV-E Claiming of Transportation Expenditures for Children in Foster Care; and

WHEREAS, The *Every Student Succeeds Act (ESSA)* promotes education stability by allowing a student the right to continue to attend the school in which they were enrolled in at the time of their placement in foster care, unless it is determined not to be in the student’s best interest; and

WHEREAS, The City Council of the City of Chelsea desires to capitalize and realize the benefit of these funds;

NOW THEREFORE BE IT RESOLVED, That pursuant to MGL C.44 Section 70, the City of Chelsea, by vote of its City Council, authorizes the Chelsea School Superintendent as the representative of the Local Education Agency (LEA) with the approval of the City Manager, to enter into a Memorandum of Understanding for the purposes of Title IV-E reimbursement.

ID#: 23F52 – The following Order was introduced by Council President Robinson. A motion to move to a second reading was made by Councilor Hatleberg and was adopted.

Ordered, that pursuant to Section 3-5 of the City of Chelsea Code of Ordinances, and pursuant to Chapter 44 sec 53A of the Massachusetts General laws, the Chelsea

City Council hereby accepts the gift to the Chelsea Senior Center in the amount of \$5,000 from Cohen-Friedberg Associates.

ID#: 23F53 – The following Order was introduced by Council President Robinson. A motion to move to a second reading was made by Councilor Hatleberg and was adopted.

Ordered, that the Chelsea City Council hereby accepts and approves the grant from the Mass Center for the Book in the amount of \$2750.00 to support the Gateways to Reading Program for Family Literacy in Chelsea.

ID#: 23F54 – The following Order was introduced by Council President Robinson. A motion to move to a second reading was made by Councilor Hatleberg and was adopted.

Ordered, that pursuant to Section 3-5 of the City of Chelsea Code of Ordinances, and pursuant to Chapter 44 sec 53A of the Massachusetts General Laws, the Chelsea City Council hereby accepts gifts to the Chelsea Public Library pursuant to the following:

1.) Literacy Day:

- a. \$250.00 from Metro Credit Union
- b. \$500.00 from Gulf Oil Company

2.) In memory of Ann Marie Leonard:

- a. \$100.00 from Century 21
- b. \$100.00 from Joseph Marino
- c. \$25.00 from Joan Szymanski
- d. \$100.00 from Ann-Marie Hallacy

3.) In memory of Francis J. Zecha, Jr:

- a. \$100.00 from Terrance Murphy
- b. \$125.00 from Anonymous

ID#: 23F55 – The following Order was introduced by Council President Robinson. A motion to move to a second reading was made by Councilor Hatleberg and was adopted.

Ordered, that the Chelsea City Council authorizes the appropriation of \$60,000.00 from Free Cash to the Fiscal Year 2023 Emergency Management Department – Emergency Housing Account #0123052-538000.

ID#: 23F56 – The following Order was introduced by Council President Robinson. A motion to move, as amended, to a second reading was made by Councilor Hatleberg and was adopted.

Ordered, that the Chelsea City Council authorizes the following Free Cash appropriations:

- 1.) \$700.00 from Free Cash to the Fiscal Year 2023 Legislative Department – Advertising Account #0111052-522100.
- 2.) \$500.00 from Free Cash to the Fiscal Year 2023 Legislative Department – Printing Account #0111052-522200.
- 3.) \$10,000 from Free Cash to the Fiscal Year 2023 Fire Department – Gasoline Account #0122052-545100.
- 4.) \$15,000 from Free Cash to the Fiscal Year 2023 Fire Department Lighting Account #0122052-521200.
- 5.) \$102,647.00 from Free Cash to the Fiscal Year 2023 DPW Snow Removal – Contract Services Account #0142352-530600 to provide supplemental funds for final snow and ice operations.
- 6.) \$96,426.00 from Free Cash to the Fiscal Year 2023 DPW Snow Removal – Salt Account #0142352-546300 to provide supplemental funds for final snow and ice operations.
- 7.) \$18,000 from Free Cash to the Fiscal Year 2023 DPW Structures and Grounds – Telephone Lines Account #0147052-522400.

ID#: 23F57 – The following Order was introduced by Council President Robinson. A motion to move to a second reading was made by Councilor Hatleberg and was adopted.

Revolving Funds

WHEREAS, Pursuant to M.G.L. c. 44, section 53E1/2, the City has adopted a new Ordinance, Section 2-200, authorizing six revolving funds; and

WHEREAS, Each year, the ordinance requires the City to annually vote on or before July 1 on the amount that may be spent from each of these revolving funds during the upcoming fiscal year;

NOW THEREFORE BE IT RESOLVED,

1.) Chelsea Community Schools (#4407):

- a. Aggregate expenditures from the fund shall not exceed \$100,000 in a single fiscal year;

- b. All money received after the fund has reached a balance of \$100,000 shall be credited to the General Fund;
- 2.) **Elder Affairs Revolving Fund (#3802)**
 - a. Aggregate expenditures from the fund shall not exceed \$1,000 in a single fiscal year;
 - b. All money received after the fund has reached a balance of \$1,000 shall be credited to the General Fund;
- 3.) **Emergency Management Hazardous Material Revolving Fund (#4615)**
 - a. Aggregate expenditures from the fund shall not exceed \$30,000 in a single fiscal year;
 - b. All money received after the fund has reached a balance of \$30,000 shall be credited to the General Fund;
- 4.) **Vacant, Unsafe Buildings and Nuisance Properties Revolving Fund (#4627)**
 - a. Aggregate expenditures from the fund shall not exceed \$30,000 in a single fiscal year;
 - b. All money received after the fund has reached a balance of \$30,000 shall be credited to the General Fund;
- 5.) **Tax Title Foreclosure Properties Revolving Fund (#4631)**
 - a. Aggregate expenditures from the fund shall not exceed \$100,000 in a single fiscal year;
 - b. All money received after the fund has reached a balance of \$100,000 shall be credited to the General Fund;
- 6.) **Chelsea Public Library Revolving Fund (#4201)**
 - a. Aggregate expenditures from the fund shall not exceed \$20,000 in a single fiscal year;
 - b. All money received after the fund has reached a balance of \$20,000 shall be credited to the General Fund;

ID#: 23F58 – The following Order was introduced by Council President Robinson. A motion to move, as amended, to a second reading was made by Councilor Hatleberg and was adopted.

**Authorization of a Revolving Account
For the School Department Non-Resident Student Tuition Revolving Fund**

WHEREAS, Section 71F of Chapter 71 of the General Laws authorizes cities and towns to accept and establish departmental revolving funds subject to certain budgetary restrictions; and

WHEREAS, the City of Chelsea School Committee adopted and implemented a tuition fee to be charged to other public school systems wishing to use the Chelsea Public Schools' special education programs and further voted to establish a Non-Resident Student Tuition revolving fund for the receipt and disbursement of said tuition and fees collected by Chelsea Public Schools.

NOW THEREFORE BE IT RESOLVED, subject to the following conditions, the City Council hereby authorizes the establishment of a revolving fund for the School Department in accordance with the provisions of Section 71F of Chapter 71 of the General Laws, subject to the following conditions:

- 1.) Only proceeds received by the City, pursuant to the provisions of M.G.L. c. 71 section 71F shall be credited to the fund;
- 2.) Aggregate expenditures from the fund shall not exceed \$250,000 in a single fiscal year;
- 3.) All proceeds received in a single year after the fund has reached a balance of \$250,000 shall be credited to the General Fund;
- 4.) Expenditures from this fund shall be authorized by the School Committee or their designee and shall not exceed the available balance of the revolving fund;
- 5.) Such funds shall be expended only for purposes directly associated provisions of M.G.L. c.71 Section 71F;
- 6.) No expenditure may be made from such revolving fund for the purposes of paying full or part-time employee's wages or salaries unless the revolving fund is also charged for the costs of fringe benefits associated with the wages or salaries so paid;
- 7.) The School Department shall provide a report including all receipts and expenditures of this fund to the City Manager on a quarterly basis and to the City Council on an annual basis in accordance with the provisions of Section 53E1/□ of Chapter 44 of the General Laws;
- 8.) This revolving fund requires authorization for each ensuing fiscal year, and
- 9.) This fund is hereby authorized until June 30, 2024.

ID#: 23F59 – The following Order was introduced by Council President Robinson. A motion to move, as amended, to a second reading was made by Councilor Hatleberg and was adopted.

Ordered, that the Chelsea City Council authorizes the following appropriations of Free Cash:

- 1.) \$12,839.00 from Free Cash to the Fiscal Year 2023 City Clerk – Regular Salary Account #0116151-510200.
- 2.) \$15,800.00 from Free Cash to the Fiscal Year 2023 City Clerk – Overtime Account #0116151-510400.
- 3.) \$3,283.00 from Free Cash to the Fiscal Year 2023 Licensing – Regular Salary Account #0116551-510200.
- 4.) \$15,824.00 from Free Cash to the Fiscal Year 2023 Housing and Community Development – Regular Salary Account #0118051-510200.
- 5.) \$17,224.00 from Free Cash to the Fiscal Year 2023 Emergency Management – Regular Salary Account #0123051-510200.
- 6.) \$43,933.00 from Free Cash to the Fiscal Year 2023 Emergency Management – Overtime Account #0123051-510400.
- 7.) \$5,625.00 from Free Cash to the Fiscal Year 2023 Emergency Management – Language Stipend Account #0123051-510700.
- 8.) \$12,489.00 from Free Cash to the Fiscal Year 2023 DPW Snow Removal – Overtime Account #0142351-510400.
- 9.) \$3,585.00 from Free Cash to the Fiscal Year 2023 Elder Affairs – Regular Salary Account #0154151-510200.
- 10.) \$900.00 from Free Cash to the Fiscal Year 2023 Elder Affairs – Clothing Allowance Account #0154151-515500.
- 11.) \$1,800.00 from Free Cash to the Fiscal Year 2023 Elder Affairs – Unused Sick Leave Bonus Account #0154151-519100.
- 12.) \$19,700.00 from Free Cash to the Fiscal Year 2023 Employee Benefit – Medicare Account #0191051-517600.

ID#: 23F60 – The following Order was introduced by Council President Robinson. A motion to move, as amended, to a second reading was made by Councilor Hatleberg and was adopted.

Ordered, that the Chelsea City Council authorizes the following transfers from the Salary Reserve Account #0199959-598000:

- 1.) \$6,859.00 from the Salary Reserve Account #0199959-598000 to the Fiscal Year 2023 Auditing – Regular Salary Account #0113551-510200.
- 2.) \$2,433.00 from the Salary Reserve Account #0199959-598000 to the Fiscal Year 2023 Auditing – Overtime Account #0113551-510400.
- 3.) \$3,453.00 from the Salary Reserve Account #0199959-598000 to the Fiscal Year 2023 Purchasing – Regular Salary Account #0113851-510200.
- 4.) \$10,528.00 from the Salary Reserve Account #0199959-598000 to the Fiscal Year 2023 Treasurer – Regular Salary Account #0114551-510200.
- 5.) \$1,579.00 from the Salary Reserve Account #0199959-598000 to the Fiscal Year 2023 Treasurer – Overtime Account #0114551-510400.
- 6.) \$300.00 from the Salary Reserve Account #0199959-598000 to the Fiscal Year 2023 Treasurer – Longevity Account #0114551-515600.
- 7.) \$4,848.00 from the Salary Reserve Account #0199959-598000 to the Fiscal Year 2023 City Clerk – Regular Salary Account #0116151-510200.

ID#: 23F61 – The following Order was introduced by Council President Robinson. A motion to move to a second reading was made by Councilor Hatleberg and was adopted.

Ordered, that in accordance with M.G.L. Ch. 44, Section 64, payment of bills incurred in excess of appropriations, whereby costs incurred in FY22 were not paid and are owed, and to meet this obligation funds are required from the current FY23 budget, that the Chelsea City Council authorizes the expenditure of \$24,530.00 and appropriate this amount from Free Cash to the FY23 Personnel Department Medical Services Account #0115252-531200 to satisfy the unpaid costs to Cambridge Health Alliance from the prior year.

ID#: 23F62 – The following Order was introduced by Council President Robinson. Councilor Hatleberg moved to adopt by Roll Call vote. The Order passed 10-0-1-0. Voting “Yes” were Councilors Brown, T. Garcia, Lopez, Robinson, Recupero, Vidot, De Jesus, Hatleberg, Vega and Taylor. Absent was Councilor J. Garcia.

Ordered, that the following sums as classified and designated with respect to each department or undertaking as Salaries, Operations & Maintenance and Capital are hereby appropriated in the **General Fund** of the City of Chelsea as listed below and as summarized: Salaries \$54,769,299, Operations & Maintenance \$175,496,937, and Capital \$869,500, totaling \$231,135,736.

ID#: 23F63 – The following Order was introduced by Council President Robinson. Councilor Hatleberg moved to adopt by Roll Call vote. The Order passed 10-0-1-0. Voting “Yes” were Councilors Brown, T. Garcia, Lopez, Robinson, Recupero, Vidot, De Jesus, Hatleberg, Vega and Taylor. Absent was Councilor J. Garcia.

Ordered, that the following sums, designated as appropriations, are hereby appropriated in the **Sewer Enterprise Fund** of the City of Chelsea as follows:

	Salaries	Operations & Maintenance Expenses	Capital	Total
	Appropriations	Appropriations	Appropriations	
Sewer Enterprise	684,806	12,055,636	2,172,246	14,912,688

ID#: 23F64 – The following Order was introduced by Council President Robinson. Councilor Hatleberg moved to adopt by Roll Call vote. The Order passed 10-0-1-0. Voting “Yes” were Councilors Brown, T. Garcia, Lopez, Robinson, Recupero, Vidot, De Jesus, Hatleberg, Vega and Taylor. Absent was Councilor J. Garcia.

**Order Concerning Appropriations for Fiscal Year Beginning July 1, 2023
Water Enterprise Fund**

Ordered, that the following sums, designated as appropriations, are hereby appropriated in the **Water Enterprise Fund** of the City of Chelsea as follows:

	Salaries	Operations & Maintenance Expenses	Capital
	Appropriations	Appropriations	Appropriations
Total			
Water Enterprise	684,806	7,478,856	1,459,817
9,623,479			

ID#: 23F65 – The following Order was introduced by Council President Robinson. Councilor Hatleberg moved to adopt by Roll Call vote. The Order passed 10-0-1-0. Voting “Yes” were

Councilors Brown, T. Garcia, Lopez, Robinson, Recupero, Vidot, De Jesus, Hatleberg, Vega and Taylor. Absent was Councilor J. Garcia.

**Order Concerning Appropriations for Fiscal Year Beginning July 1, 2023
Free Cash**

Ordered, that the City appropriations and assessments in the **General Fund** are to be financed in part by Certified Free Cash of the City of Chelsea as follows:

- **Free Cash** in the amount of \$253,835.00

ID#: 23F66 – The following Order was introduced by Council President Robinson and received late. There were no objections to accepting the Order. A motion to move to a second reading was made by Councilor Hatleberg and was adopted.

Ordered, that the Chelsea City Council authorize the appropriation of \$301,000.00 from Free Cash to the Fiscal Year 2023 DPW Streets and Sidewalks – Road Improvements Account #0142258-583100.

ID#: 23F67 – The following Order was introduced by Council President Robinson and received late. There were no objections to accepting the Order. A motion to move to a second reading was made by Councilor Hatleberg and was adopted.

Ordered, that the Chelsea City Council authorize the appropriation of \$126,209.00 from Free Cash to the Fiscal Year 2023 Police Department – Contract Services Account #0121052-530600.

ID#: 23F68 – The following Order was introduced by Council President Robinson and received late. There were no objections to accepting the Order. A motion to move to a second reading was made by Councilor Hatleberg and was adopted.

Ordered, that the Chelsea City Council authorize the appropriation of \$50,000.00 from Free Cash to the Fiscal Year 2023 Personnel Department – Education Assistance Account #0115251-519200 for the continuation of the employee educational assistance program.

The meeting adjourned at 8:55 PM.

Respectfully submitted,


Clifford Cunningham
Clerk, Chelsea City Council

2023 JUN 28 A 11:20

CITY CLERK'S OFFICE
CHELSEA, MA