

ACCEPTED AND FILED

Chelsea, Massachusetts, June 6, 2022

C/R

6

SUSPENSION

A Regular Meeting of the Chelsea City Council was held. The meeting was held at the Chelsea City Hall located at 500 Broadway Chelsea Massachusetts 02150. The following Councilors were present. Councilor Recupero, T. Garcia, Robinson, Taylor, Vega Maldonado, Brown, Vidot, De Jesus, and J. Garcia. Councilors Lopez and Avellaneda were absent. Council Vice-President Brown presided over the meeting.

**MEMORIALS & CELEBRATORY RESOLUTIONS:**

The following Resolution was introduced by Councilor Robinson and all members of the City Council. A motion from Councilor Robinson to adopt under suspension was adopted.

**RESOLUTION:  
Celebrating Juneteenth**

- WHEREAS,** News of the end of slavery did not reach the frontier areas of the United States, in particular the State of Texas and the other Southwestern States, until months after the conclusion of the Civil War, more than 2 ½ years after President Abraham Lincoln issued the Emancipation Proclamation on January 1, 1863; and
- WHEREAS,** On June 19, 1865, Union soldiers led by Major General Gordon Granger, arrived in Galveston Texas, with news that the CIVIL War had ended and the enslaved were free; and
- WHEREAS,** Juneteenth became a holiday within southwestern states commonly known as “Juneteenth Independence Day” The word “Juneteenth” resulted from words June-nineteen merged together in speech; and
- WHEREAS,** This day is an opportunity for people to celebrate freedom and equal rights in the United States, these celebrations range from religious events, rodeos, barbecues/cookouts, neighborhood block parties, etc. and
- WHEREAS,** On Juneteenth certain foods became popular and subsequently synonymous at celebrations such as strawberry soda-pop. At barbecues, special dishes were prepared such as collard greens, cornbread, and meats including lamb, pork and beef; meats were not so easily accessible; and
- WHEREAS,** The Juneteenth flag was created by Ben Haith, founder of National Juneteenth Celebration Foundation, in 1997 and later revised in 2000 to what we know now. The star represents Texas and the star burst represent the American flag, a reminder that slaves were and are Americans; and
- WHEREAS,** Juneteenth is celebrated all over the world including but not limited to Ghana, Honduras, Japan, Taiwan, Trinidad and Tobago; and
- WHEREAS,** The Chelsea Black Community will raise the Juneteenth flag for the second year in a row in Chelsea on Monday, June 20, 2022 in honor of Juneteenth; and

**NOW, THEREFORE, BE IT RESOLVED,** that the City of Chelsea and the Chelsea City Council recognize June 19, 2022 as “Juneteenth Independence Day throughout the United States of America.

The following Resolution was introduced by Councilor Vidot and all members of the City Council. A motion from Councilor Vidot to adopt under suspension was adopted.

**RESOLUTION:  
Celebrating June as Pride Month**

- WHEREAS,** individuals who are lesbian, gay, bisexual, transgender, and queer (referred to in this resolution as LGBTQ) include individuals for all States and the District of Columbia and all faiths, races, national origins, socioeconomic statuses, education levels, and political beliefs, and
- WHEREAS,** LGBTQ people in the United States have made, and continue to make, vital contributions to the United States and to the world in every aspect, and
- WHEREAS,** LGBTQ people in the United States serve, and have served, the United States Army, Coast Guard Navy, Air Force, and Marines, honorably and with distinction and bravery, and
- WHEREAS,** LGBTQ people in the United States have fought for equal treatment, dignity, and respect, and have achieved significant milestones, ensuring that future generations of LGBTQ people in the United States will enjoy a more equal and just society; and
- WHEREAS,** despite being marginalized throughout the history of the United States, LGBTQ people in the United States continue to celebrate their identities, love, and contributions to the United States in various expressions of Pride; and
- WHEREAS,** the Chelsea LGBTQ Coalition will raise the Pride flag for a seventh year in a row in Chelsea, on Friday, June 3th, in honor of LGBTQ Pride Month, now therefore,
- BE IT RESOLVED,** that we the Members of the Chelsea City Council, officially recognize June as LGBTQ Pride Month and celebrate and support the LGBTQ Community in Chelsea and beyond.

The following Resolution was introduced by Councilor Judith Garcia. A motion from Councilor Garcia to adopt under suspension was adopted.

**RESOLUTION  
Celebrating the Contributions of Eduardo Rodriguez Vivar  
And the Chelsea's Running Club**

- WHEREAS,** Running is a mind and spirit sport that can be transformational for Chelsea residents seeking of depression, addiction, anxiety, and other mental health challenges;
- WHEREAS,** In April 2022 Eduardo Rodriguez Vivar aspired to share his love for the sport by developing a culture of running in Chelsea by facilitating Chelsea's Running Club under Chelsea's Recreational Department,
- WHEREAS,** This free program has managed to gather over a dozen Chelsea residents of all running levels, as young as 15 and older, to promote health and wellness in Chelsea. They are encouraged to run or walk on their own pace empowering the community to move,
- WHEREAS,** Eduardo has exemplified what it means to give back to a community during dire times Eduardo was born in Puebla Mexico, and moved to the United States in 2010 in the hopes of reaching the American Dream. He settled in Chelsea seven years ago.
- WHEREAS,** During the pandemic, Eduardo was one of the countless residents who struggled with food insecurity and joblessness. Despite all this, he pulled his sleeves and stepped up to help other volunteering countless hours at The Salvation Army and La Colaborativa.

**WHEREAS,** It was that experience that motivated Eduardo to promote hope, health and wellness through running. Today the dream of creating a running club is a reality and a testimony of how powerful our minds and bodies can be if we choose to take the first step.

**NOW, THEREFORE, BE IT RESOLVED,** that the Chelsea City Council recognizes Eduardo Rodriguez and Chelsea Running Club for their contributions to Chelsea's health and wellness.

**PUBLIC SPEAKING:**

The public speaking portion of the meeting opened at 7:25 p.m. The following came forward to speak:

Eduardo Rodriguez Vivar, thanked everyone for their recognition of the Running Club and thanked everyone involved.

Celeste Williams, 227 Chestnut Street, thanked the City Council for the Resolution recognizing the Running Club and gave history regarding Juneteenth.

Joan Cromwell, 38 Addison Street, President of the Chelsea Black Community, thanked the City Council for the Resolution recognizing Juneteenth.

The public speaking portion closed at 7:38 p.m.

**PUBLIC HEARING:**

The public hearing regarding the proposed FY23 City Budget was opened at 7:38 p.m.

Azaris Montano, Chelsea High School, spoke about adding to the budget a teen center.

Leslie Roque, school age student, spoke regarding the right to a safe and affordable housing.

Eilin Mendoza, school age student, spoke regarding the right to a safe and affordable housing.

Josue Castellon, school age student, spoke regarding for funding for mental health services.

City Manager Tom Ambrosino spoke in support of the FY23 City Budget.

The public hearing closed at 7:43 p.m.

**APPROVAL OF MINUTES:**

The City Council minutes dated May 23, 2022 were approved at the request of Councilor Vidot under suspension.

**COMMUNICATIONS FROM THE CITY MANAGER**

The following communication was read from City Manager Thomas G. Ambrosino. A motion from Council Robinson to accept and file was adopted under suspension.

The Honorable Chelsea City Council  
Chelsea City Hall  
500 Broadway  
Chelsea, Massachusetts 02150

Re: Market Basket Update

Dear Councilors:

I am writing in response to the recent City Council order requesting an update on the state of the liquor license for the Market Basket parcel.

In February of 2022, the Licensing Commission approved an All Alcohol Beverage Package Store License for Market Basket. The ABCC approved the license in March. Market Basket represented to the Licensing Commission that it would utilize the license in a new building attached to the existing supermarket with a separate entrance and no direct access from the supermarket.

According to ISD, Market Basket has not yet submitted any application for a building permit for this new separate building.

Sincerely,  
Thomas G. Ambrosino.  
City Manager

The following communication was read from City Manager Thomas G. Ambrosino. A motion from Councilor Recupero to accept and file was adopted under suspension.

The Honorable Chelsea City Council  
Chelsea City Hall  
500 Broadway  
Chelsea, Massachusetts 02150

Re: Council Order on Special Permit and Variances

Dear Councilors,

In response to a City Council Order, I have attached a report showing the list of all Special Permits and Variances granted by the Zoning Board of Appeals since 2017.

Sincerely,  
Thomas G. Ambrosino  
City Manager

The following communication was read from City Manager Thomas G. Ambrosino. A motion from Councilor De Jesus to move the communication request to a second reading was adopted under suspension.

The Honorable Chelsea City Council  
Chelsea City Hall

500 Broadway  
Chelsea, Massachusetts 02150

Re: Appointments to Boards and Commissions

Dear Councilors:

Pursuant to Section 4-2 of the Charter of the City of Chelsea, I am writing to recommend the following individuals to Boards and Commissions in the City.

For re-appointment to the Affordable Housing Trust Fund Board, for new two year terms expiring on June 30,2024, the following four individuals:

Teri Weidner, 100 Captains Row, Suite 103, Chelsea;  
Gerrit De Young, 165 Winnisimmet Street, 2C Chelsea  
Michelle Diaz, 163 Pearl Street, Unit 3, Chelsea; and  
Deputy City Manager Ned Keefe, Boston

For a new appointment to the Affordable Housing Trust Fund Board, Crystal Carrillo-Gamboa, 38 Bellingham ST. #2, Chelsea, for a new two-year term expiring on June 30,2024.

For appointment to the Board of Library Trustees, Ms. Grace Lee, 175 Cottage Street, Unit 411, Chelsea for a three year term expiring in 2025.

For re-appointment to the Cultural Council, Mr. Dakeya Christmas, 67 Cook Ave, Chelsea for a new three year term that expires on June 19, 2025.

For re-appointment to the Community Preservation Act Committee, as the Planning Board representative, Ms. Mimi Rancatore, 932 Broadway, Chelsea, for a new three year term expiring on June 30, 2025.

For re-appointment to the Community Preservation Act Committee, as the Chelsea Housing Authority representative, Mr. Juan Vega, 85 Blossom ST. Chelsea, for a new three year term expiring on June 30, 2025.

For re-appointment to the Community Preservation Act Committee, Mr. Yahya Noor, 23 Washburn St. Chelsea, for a new three year term expiring on June 30, 2025.

For appointment to the Chelsea Tree Board, Mr. David Vencis, 62 Beacon ST. No. 2 Chelsea for a three year term expiring in 2025.

For appointment as the new Tree Warden and as a member of the Chelsea Tree Board, Housing & Community Development SR. Project Manager Hilary Dimino is a Certified Arborist.

For re-appointment to the Chelsea Disability Commission, Mr. Fidel Maltez, 13 Admirals Way, Chelsea, for a new three year term expiring on June 30, 2025.

For re-appointment to the Human Rights Commission, Ms. Adele Schlotzhauer, 9 Admirals Way, Chelsea, for a new three year term expiring on June 30, 2025.

For appointment to the Youth Commission, Ms. Daniela Maldonado, 130 Shurtleff Street, Apt 2, Chelsea, for a one year appointment expiring in 2023.

I respectfully request your approval of these appointments and for a waiver of residency for Ned Keefe and Hilary Dimino. Copies of all resumes are attached.

Sincerely,  
Thomas G. Ambrosino  
City Manager

The following communication was read from City Manager Thomas G. Ambrosino. A motion from Councilor Robinson to accept and file was adopted under suspension.

The Honorable Chelsea City Council  
Chelsea City hall  
500 Broadway  
Chelsea, Massachusetts 02150

Re: FY23 Budget Order

Dear Councilors:

Attached you will find the proposed Orders for the FY23 Budget prepared by Auditor Ed Dunn.

Sincerely,  
Thomas G. Ambrosino  
City Manager

The following communication was read from City Manager Thomas G. Ambrosino. A motion from Councilor Robinson to accept and file was adopted under suspension.

The Honorable Chelsea City Council  
Chelsea, City Hall  
500 Broadway  
Chelsea, Massachusetts 02150

Re: Year-End Financial Requests

Dear Councilors:

I am writing to request some final votes to address typical end-of-year financial matters, including the need for some supplemental appropriations to cover deficits. The details are as follows.

Salary Deficits –Funded by Salary Reserve Transfers-\$208,490.00

There are sum salary accounts that have inadequate funding. These are mostly smaller amounts, with the exception of Fire Dept. Overtime, DPW Snow Removal Overtime and a shortage in Medicare taxes, the latter deficit due to collectively bargained salary increases finalized after submission of the FY22 Budget.

Purchasing Dept.-Regular SALARY-\$517.00  
Licensing Dept.-Regular Salary--\$438.00  
Fire Dept.-Overtime--\$75,000.00

DPW Snow Removal—Overtime---\$99,318.00  
DPW Solid Waste—Regular Salary---\$517.00  
Veterans Dept.—Longevity---\$700.00  
Employee Benefits---Medicare---\$32,000.00

The amount required to fund these salary deficits is \$208,490.00. These are sufficient funds remaining in the FY22 Salary Reserve Account to cover these deficits.

Other Deficits—Funded by Free Cash--\$795,852.00

There are eight operating accounts that are running deficits. We have sufficient Free Cash to cover all of these deficits.

As I mentioned at the budget hearing, we have deficits in our snow removal accounts. The specific shortages are: DPW Snow Removal Contract Services-\$516,070.00; and DPW Snow Removal Salt-\$121,390.00. The total snow deficit to be funded by Free Cash is \$637,460.00.

The Law Depart Contract Services Account still is short \$30,000, despite the recent supplemental appropriation. A lengthy disciplinary appeal at Civil Service, handled by outside counsel, is responsible for most of this overage.

Our City Clerk Data Processing Services line item is short \$12,242. This is mostly due to the election for the Northeast Metropolitan Regional Vocational High School project.

Our Parking Department Data Processing line item is short \$65,000. This is due to an increase in parking tickets issued by our service provider.

The HR Department is short \$22,650 in the Medical Services Account. This was due to larger than anticipated costs associated with random drug testing for Police, Fire and DPW personnel.

Finally the Fire Department has some deficits in its Gasoline (\$20,000) and Lighting (\$8,500) Accounts due to higher energy prices.

Reauthorization of Revolving Funds---No Funding Required

The City of Chelsea has an Ordinance establishing six revolving funds that allow certain Departments in the City to retain revenues raised by the Department and to use them for departmental expenditures. Pursuant to current state law, the ordinance requires that, each fiscal year, the City Council vote the expenditures. Pursuant to current law, the Ordinance requires that, each fiscal year, the City Council vote the expenditure limits for these accounts. The accounts established by Ordinance that need new limits for FY23 are as follows:

Elder Affairs (Senior Center) Revolving Account-\$1,000  
Housing/Community Development Tax Title Foreclosure Revolving Account-\$100,000  
Public Library Revolving Account-\$20,000  
Emergency Management Revolving Account-\$30,000  
Inspectional Services Revolving Account-\$30,000  
Community Schools Revolving Account \$100,000.

In addition to these six revolving funds created by City Ordinance, there is one additional School Department Revolving Fund that requires annual reauthorization. That is the School Department Non-

Resident Student Tuition Revolving Account. We are requesting an expenditure limit of \$250,000 for that account. This account contains tuition payments from other public school systems which use the CPS special education program. The funds are expended for program delivery.

Donations-No Funding Required

Pursuant to M.G.L. c 44, &53A, the City Council must approve acceptance of any gift to the City. Recently, the Chelsea Public Library received a \$100 donation from Ms. Lynne Ellis. The gift requires City Council approval.

I respectfully ask that the City Council approve all of these requested actions. The required Orders to effectuate these request are attached.

Sincerely,  
Thomas G. Ambrosino  
City Manager

The following communication was read from City Manager Thomas G. Ambrosino. A motion from Councilor Robinson to accept and file was adopted under suspension.

The Honorable Chelsea City Council  
Chelsea City Hall  
500 Broadway  
Chelsea, Massachusetts 02150

Re: Approval of Five Year Contract for Body Worn Cameras

Dear Councilors:

I am writing with a request that the City Council approve up to a five-year contract for the new Body Worn Camera system.

As you may recall, the City Council recently approved funding for body cameras for the Chelsea Police Department. We are now in the process of procuring these cameras. However, because the set-up and training on these cameras for the entire force will be a time-consuming process, the Police Department has recommended that we seek a five-year commitment from the selected camera vendor, rather than the typical three-year contract. I concur with this approach. However, pursuant to M.G.L. c. 30B, &12, any contract exceeding three years must be approved by majority vote of the City Council.

For the above reasons, I respectfully ask that the City Council authorize a five-year contract for Body Work Cameras. A draft Order is attached.

Sincerely,  
Thomas G. Ambrosino  
City Manager

**COMMUNICATIONS & PETITIONS TO THE CITY COUNCIL:**



A copy of a communication was received from Parking Clerk Jeannette Cintron White regarding approved actions taken at Traffic and Parking Commission meeting on March 1, 2022. A motion from Councilor Robinson to accept and file was adopted under suspension.

**UNFINISHED BUSINESS:**

Ordered that the following sums as classified and designated with respect to each department or undertaking as Salaries, Operations & Maintenance and Capital are hereby appropriated in the General Fund of the City of Chelsea as listed below and as summarized: Salaries \$53,028,234, Operations & Maintenance \$158,906,396, and Capital \$410,000, totaling \$212,344,630.

Ordered that the following sums, designated as appropriations, are hereby appropriated in the Water Enterprise Fund of the City of Chelsea as follows: Salaries Appropriations: \$648,908; Operations & Maintenance Expenses Appropriations \$7,282,638; Capital Appropriations \$1,357,209 for a total of \$9,288,755

Order introduced by Councilor Brown that the following sums, designated as appropriations, are hereby appropriated in the Sewer Enterprise Fund of the City of Chelsea as follows: Salaries Appropriations: \$648,908; Operations & Maintenance Expenses Appropriations \$11,829,897; Capital Appropriations \$1,879,676 for a total of \$14,358,481

**SECOND READINGS:**

The following order was introduced by Councilor Brown and read for the second time. A motion from Councilor Robinson to adopt by roll call passed 8-0-3-0. Voting yes were Councilors Recupero, T. Garcia, Robinson, Taylor, Vega Maldonado, Brown, Vidot, and J. Garcia. Councilors Lopez, Avellaneda, and De Jesus were absent.

Ordered, that, pursuant to M.G.L. c. 44, Section 53F3/4 the City Council approve the FY23 PEG Access Budget as follows:

\$227,986 for Chelsea Cable Television  
\$95,000 for Chelsea Public Schools; and  
\$130,000 for the City of Chelsea

The following order was introduced by Councilor Avellaneda and read for the second time. A motion from Councilor Robinson to adopt by roll call passed 9-0-2-0. Voting yes were Councilors Recupero, T. Garcia, Robinson, Taylor, Vega Maldonado, brown, Vidot, De Jesus, and J. Garcia. Councilors Lopez and Avellaneda were absent.

**APPROPRIATE FROM THE FY2022 COMMUNITY PRESERVATION FUND FOR CPA PROJECTS AND,**

**ORDER:** That the Council act on the report of the Community Preservation Committee on the awarding of grant funding to FY2022 community preservation projects, in accordance with MGL Chapter 44B, Section 5(3)(d) and in accordance with the Revised Code of Ordinances of the City of Chelsea, Chapter 2, Article VII, Division 3, Section 2-330:

That the Council appropriate the following amounts from the Community Preservation Fund Budgeted Reserve as recommended by the Community Preservation Committee:

1. \$250,000 for Governor Bellingham Cary House Roof and Structural Water Damage Repairs {CP21-01}; and
2. \$450,000 for Open Space Acquisition at 88 Clinton Street {CP21-12}.

**NEW BUSINESS:**

The following order was introduced by Councilor Brown. A motion from Councilor Robinson to adopt by roll call passed 7-0-3-1. Voting yes were Councilors Recupero, T. Garcia, Robinson, Taylor, Brown, Vidot, and De Jesus. Absent were Councilors Lopez, Avellaneda, and J. Garcia. Councilor Vega Maldonado recused herself.

Ordered, that pursuant to M.G.L. c. 30B, &12, the Chelsea City Council approves a five-year contract for Body Worn Cameras.

The following order was introduced by Councilor De Jesus. A motion from Councilor De Jesus to adopt under suspension was adopted.

Ordered, that the Traffic and Parking Commission look into and make recommendations about traffic safety measures due to speeding on Crescent Avenue, between Broadway and Eastern Avenue.

The following order was introduced by Councilor Recupero. A motion from Councilor Recupero to adopt under suspension was adopted.

Ordered, that the Traffic and Parking Commission look into permits for the children of residents who are 65 years and older, who require care.

The following order was introduced by Councilor Recupero. A motion from Councilor Recupero to adopt under suspension was adopted.

Ordered, that the City Manager look into to consider offering paid leave time to employees seeking maternity and paternity leave.

The following order was introduced by Councilor Recupero. A motion from Councilor Recupero to adopt under suspension was adopted.

Ordered, that the City Manager instruct police to have more patrolling the larger parks.

The following order was introduced by Councilors Lopez and Recupero. A motion from Councilor Recupero to adopt under suspension was adopted. An amendment was added no alcohol.

Ordered, that the City Manager look into imposing fines for those who rent parks throughout the city and do not maintain it and for the City Manager to instruct DPW to put signs on parks that say "No Drinking Alcohol Allowed".

The following order was introduced by Councilor Recuperero and Councilor Lopez. A motion from Councilor Recuperero to adopt under suspension was adopted.

Ordered, that the City Manager instruct police to have more patrolling the larger parks.

The following order was introduced by Councilor Taylor. A motion from Councilor Taylor to adopt under suspension was adopted.

Ordered, that the City Manager instruct DPW to paint a crosswalk on Cook Avenue and Washington Avenue and another crosswalk on the intersection of Garfield Avenue and Washington Avenue.

The following order was introduced by Councilor Vidot. A motion from Councilor Vidot to strike out sub-committee on conference and add the words "look into after the word City Manager. Adopted under suspension.

Ordered, that the City Manager look into the creation of a memorial site for victims of violence within the community.

The following Orders were all sent to a second reading under suspension at the request of Councilor Robinson. All of the orders were introduced by Councilor Brown Chairman of the Committee on Finance.

Ordered, that the Chelsea City Council authorizes the trans of of \$517.00 from the Salary Reserve Account #0199959-598000 to the Fiscal Year 2022 Purchasing-Regular Salary Account #0113851-510200.

Ordered, that the Chelsea City Council authorizes the transfer of \$438.00 from the Salary Reserve Account #0199959-598000 to the Fiscal Year 2022 Licensing Department-Regular Salary Account #0116551-510200.

Ordered, that the Chelsea City Council authorizes the transfer of \$75,000.00 from the Salary reserve Account #0199959-598000 to the Fiscal Year 2022 Fire Department-Overtime Account #0122051-510400.

Ordered, that the Chelsea City Council authorizes the transfer of \$99,318.00 from the Salary Reserve Account #0199959-598000 to the Fiscal Year 2022 DPW Snow Removal-Overtime Account #0142351-510400.

Ordered, that the Chelsea City Council authorizes the transfer of \$517.00 from the Salary Reserve Account #0199959-598000 to the Fiscal Year 2022 DPW Solid Waste-Regular Salary Account #0143051-510200.

Ordered, that the Chelsea City Council authorizes the transfer of \$700.00 from the Salary Reserve Account #0199959-598000 to the Fiscal Year 2022 HHS Veterans Department-Longevity Account #0154351-515600.

Ordered, that the Chelsea City Council authorizes the transfer of \$32,000.00 from the Salary Reserve Account #0199959-598000 to the Fiscal Year 2022 Employee Benefits-Medicare Account #0191051-517600.

Ordered, that the Chelsea City Council authorizes the appropriation of \$30,000.00 from Free Cash to the Fiscal Year 2022 Law Department-Legal Services Account #0115152-530100.

Ordered, that the Chelsea City Council authorizes the transfer of \$22,650.00 from Free Cash to the Fiscal Year 2022 Personnel Department-Medical Services Account #0115252-531200.

Ordered, that the Chelsea City Council authorizes the appropriation of \$12,242.00 from Free Cash to the Fiscal Year 2022 City Clerk Department-Data Processing Services Account #0116152-530300.

Ordered, that the Chelsea City Council authorizes the transfer of \$20,000.00 from Free Cash to the Fiscal Year 2022 Fire Department-Gasoline Account #0122052-545100.

Ordered, that the Chelsea City Council authorizes the transfer of \$8,500.00 from Free Cash to the Fiscal Year 2022 Fire Department-Lighting Account #0122052-52100.

Ordered, that the Chelsea City Council authorizes the appropriation of \$65,000.00 for Free Cash to the Fiscal Year 2022 Parking Department-Data Processing Account #0129352-530300.

Ordered, that the Chelsea City Council authorizes the appropriation of \$516,070.00 from Free Cash to the Fiscal Year 2022 DPW Snow Removal-Contract Services Account #0142352-530600, to provide supplemental funds for final snow and ice operations.

Ordered, that the Chelsea City Council authorizes the appropriation of \$121,390.00 from Free Cash to the Fiscal Year 2022 DPW Snow Removal-Salt Account #0142352-546300, to provide supplemental funds for final snow and ice operations.

Be it ordered by the City Council of the City of Chelsea, as follows:

Pursuant to Chapter 44 sec. 53A of the Massachusetts General Laws, the City Council hereby accepts the gift to the Chelsea Public Library to support the Library in the amount of \$100.00 from Lynne Ellis memory of Beverly Kaplan.

### **Revolving Funds**

**WHEREAS**, pursuant to M.G.L. c. 44, §53E½, the City has adopted a new Ordinance, Section 2-200, authorizing six revolving funds; and

**WHEREAS**, each year, the Ordinance requires the City to annually vote on or before July 1 on the amount that may be spent from each of these revolving funds during the upcoming fiscal year;

**NOW, THEREFORE, IT IS ORDERED:**

Chelsea Community Schools (#4407):

Aggregate expenditures from the fund shall not exceed \$100,000 in a single fiscal year;

All money received after the fund has reached a balance of \$100,000 shall be credited to the General Fund;

Elder Affairs Revolving Fund (#3802)

Aggregate expenditures from the fund shall not exceed \$1,000 in a single fiscal year;

All money received after the fund has reached a balance of \$1,000 shall be credited to the General Fund;

Emergency Management Hazardous Material Revolving Fund (#4615)

Aggregate expenditures from the fund shall not exceed \$30,000 in a single fiscal year;  
All money received after the fund has reached a balance of \$30,000 shall be credited to the General Fund;

Vacant, Unsafe Buildings and Nuisance Properties Revolving Fund (#4627)

Aggregate expenditures from the fund shall not exceed \$30,000 in a single fiscal year;  
All money received after the fund has reached a balance of \$30,000 shall be credited to the General Fund;

Tax Title Foreclosure Properties Revolving Fund (#4631)

Aggregate expenditures from the fund shall not exceed \$100,000 in a single fiscal year;  
All money received after the fund has reached a balance of \$100,000 shall be credited to the General Fund;

Chelsea Public Library Revolving Fund (#4201)

Aggregate expenditures from the fund shall not exceed \$20,000 in a single fiscal year;  
All money received after the fund has reached a balance of \$20,000 shall be credited to the General Fund;

**Authorization of a Revolving Account**

**For the School Department Non-Resident Student Tuition Revolving Fund**

**WHEREAS**, Section 71F of Chapter 71 of the General Laws authorizes cities and towns to accept and establish departmental revolving funds subject to certain budgetary restrictions; and

**WHEREAS**, the City of Chelsea School Committee adopted and implemented a tuition fee to be charged to other public school systems wishing to use the Chelsea Public Schools' special education programs and further voted to establish a Non-Resident Student Tuition revolving fund for the receipt and disbursement of said tuition and fees collected by Chelsea Public Schools.

**THEREFORE**, subject to the following conditions, the City Council hereby authorizes the establishment of a revolving fund for the School Department in accordance with the provisions of Section 71F of Chapter 71 of the General Laws, subject to the following conditions:

- 1) Only proceeds received by the City, pursuant to the provisions of M.G.L. c. 71 section 71F shall be credited to the fund;
- 2) Aggregate expenditures from the fund shall not exceed \$250,000 in a single fiscal year;
- 3) All proceeds received in a single year after the fund has reached a balance of \$250,000 shall be credited to the General Fund;
- 4) Expenditures from this fund shall be authorized by the School Committee or their designee and shall not exceed the available balance of the revolving fund;

- 5) Such funds shall be expended only for purposes directly associated provisions of M.G.L. c. 71 Section 71F;
- 6) No expenditure may be made from such revolving fund for the purposes of paying full or part-time employee's wages or salaries unless the revolving fund is also charged for the costs of fringe benefits associated with the wages or salaries so paid;
- 7) The School Department shall provide a report including all receipts and expenditures of this fund to the City Manager on a quarterly basis and to the City Council on an annual basis in accordance with the provisions of Section 53E1/2 of Chapter 44 of the General Laws;
- 8) This revolving fund requires authorization for each ensuing fiscal year, and
- 9) This fund is hereby authorized until June 30, 2023.

Respectfully submitted,

A handwritten signature in cursive script that reads "Paul G. Casino".

Paul G. Casino,  
Clerk of the Chelsea City Council

05 0 4 08 10 1102