

Chelsea, Massachusetts April 25, 2022

A meeting of the Chelsea City Council was held. The meeting was held at the Chelsea City Hall located at 500 Broadway Chelsea Massachusetts 02150. The following Councilors were present: Councilors Recupero, T. Garcia, Robinson, Taylor, Lopez, Vega Maldonado, Avellaneda, Vidot, De Jesus, and J. Garcia. Councilor Brown arrived at 7:03 p.m. Council President Avellaneda presided over the meeting. The meeting opened at 7:00 p.m.

LR  
**ACCEPTED AND FILED**

**MEMORIALS & CELEBRATORY RESOLUTIONS:**

The following Resolution was introduced by Councilor Vega Maldonado. A motion from Councilor Vega Maldonado to adopt under suspension was adopted.

**RESOLUTION:  
Autism Awareness, Acceptance, and Empowerment Month**

WHEREAS, Recognizing April as National Autism Awareness month began in the United States in the 1970s to draw attention to the challenges faced by the community of individuals with autism whereas April 2<sup>nd</sup> is observed internationally as World Autism Awareness Day; and

WHEREAS, Autism is a developmental disorder typically diagnosed during the first three years of life greatly impacting individuals of their ability to communicate and interact with others; and

WHEREAS, The center for disease control and prevention's national health statistics report conclude the prevalence of autism spectrum disorder has risen to one on every 54 children in the United States; and

WHEREAS, Autism is reported to occur in all racial, ethnic, and socioeconomic groups but it's 4 times more common among boys than among girls; and

WHEREAS, There is no cure for autism and whereas participation in observance in national autism awareness month helps to promote awareness through education on the needs of this community; and

WHEREAS, Autistic individuals face difficulties in their workplace due to lack of accessibility and resources for their needs,

THEREFORE BE IT RESOLVED, That the City of Chelsea hereby celebrates National Autism Awareness month from April 1-30, 2022 and April 2<sup>nd</sup> was Autism Awareness Day and recognizes and commends the family members of children with autism for their sacrifices and dedication in providing the support for the special needs of children with autism.

The following Resolution was introduced by Councilor Brown and all members of the City Council. A motion from Councilor Brown to adopt under suspension was adopted.

**RESOLUTION  
Celebrating the 100<sup>th</sup> Birthday of Ms. Katherine Stec**

WHEREAS, Longevity of life is a blessing for an individual and for a community which benefits from the knowledge, creativity, and joy this individual brings to all; and

WHEREAS, Our city recognizes with respect and admiration the contribution of senior citizens to our community; and

WHEREAS, Katherine Stec was born on April 29, in the year of 1922 in Chelsea, Massachusetts and spent her entire life here. She describes herself as someone who always tries to be nice and who lives by the Golden Rule which entails, treating people right, and

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WHEREAS, Katherine Stec became the wife of Stanley Stec, on June 7, 1942, and this marriage was blessed with (3) daughters, Catherine, Patricia (Dennis) and Susan (Anthony), and the grandmother of Anthony, Nicholas, Johnathan and Matthew; and

WHEREAS, During a long and productive lifetime, Katherine has demonstrated in countless ways her dedication to the welfare of others and has earned the respect and affection of people from all walks of life and all ages; and

WHEREAS, Katherine is also described as being one willing to help anyone in time of need, someone who takes pride in her caring, compassion and is a good listener and friend; and

WHEREAS, Katherine has lived through eighteen presidents and during the most eventful century of this world's history; and in her quiet way has been a force for good and a stabilizing influence on those around these turbulent years; and

NOW, THEREFORE, BE IT RESOLVED, given on this day April 29, 2022 that I, Calvin T. Brown and the members of the Chelsea City Council do hereby deem it an honor and pleasure to extend this resolution of recognition to Katherine Stec, on the occasion of her 100<sup>th</sup> Birthday, with sincere congratulations and best wishes for many more happy, productive years.

The following Resolution was introduced by Councilor Robinson. A motion from Councilor Robinson to adopt under suspension was adopted.

**RESOLUTION:  
National Nurses Week  
May 6-12, 2022**

WHEREAS, A salute to nurses, The Heart of Healthcare; and

WHEREAS, Day and night and through the extraordinary challenges of the pandemic the tireless commitment and hard work of today's nurses have saved countless lives and provided comfort beyond measure to patients and families across our community and country; and

WHEREAS, Please join us in the thanking the dedicated nurses who make our hospitals and communities a better place; and

NOW, THEREFORE, BE IT RESOLVED, that we the members of the Chelsea City Council and the people of Chelsea wish to thank you for all that you do on behalf of those in need of care and assistance. Once again, thank you for all that you do.

The following Resolution was introduced by Councilor Avellaneda and all members of the City Council. A motion from Councilor Avellaneda to adopt under suspension was adopted.

**RESOLUTION  
Celebrating Shahana Bhaduri**

WHEREAS, Shahana Bhaduri is a resident in the City of Chelsea; and

WHEREAS, Ms. Bhaduri has been a civically active member of her new community from the moment she bought her home here in Chelsea; and

WHEREAS, Ms. Bhaduri has volunteered at the Saint Luke's Food Pantry during the recent COVID Relief efforts in Chelsea; and

WHEREAS, Ms. Bhaduri has made financial donations to local non-profits in the Chelsea Community; and

WHEREAS, Ms. Bhaduri recently helped raise donation for Partners In Health Programs, which provides technical and financial assistance, medical supplies, and administrative support to partner projects in Haiti, Peru, Russia, Rwanda, Lesotho, Malawi, Mexico, Guatemala, Kazakhstan, the Dominican Republic, and Boston; and

WHEREAS, Ms. Bhaduri recently travelled to the Poland Ukrainian border to offer assistance to Ukrainian refugees fleeing their homeland as the result of Russian Military attacks all of which was a self-funded trip; and

WHEREAS, As part of that trip, Ms. Bhaduri helped with other volunteers in cold weather deliver medical and humanitarian supplies; and

NOW, THEREFORE, BE IT RESOLVED, That the Chelsea City Council expresses gratitude and recognition to Shahana Bhaduri for display of great civic activism, humanitarian spirit and her bravery for literally going to the front lines of where there is human crisis both here and abroad.

**PUBLIC HEARING:**

The public hearing on the FY2023-2027 CIP Loan Order was opened to the public for comments at 7:30 p.m.

City Manager Thomas G. Ambrosino came forward to speak and spoke in favor of the CIP.

The public hearing closed at 7:32 p.m.

**PUBLIC SPEAKING:**

The public speaking portion of the meeting opened at 7:33 and closed at 7:34. No one came forward to speak.

**APPROVAL OF MINUTES:**

The minutes of the City Council Meeting dated April 11, 2022 were approved at the request of Councilor Judy Garcia under suspension.

**COMMUNICATIONS FROM THE CITY MANAGER:**

The following communication was read from City Manager Thomas G. Ambrosino. A motion from Councilor Robinson to accept and file was adopted under suspension.

The Honorable Chelsea City Council  
Chelsea City Hall  
500 Broadway  
Chelsea, Massachusetts 02150

Re: Council Order on Status of Forbes Site and Park/Pearl Reconstruction

Dear Councilors:

I am writing in response to the recent City Council Order requesting an update on the Forbes site and the Park/Pearl reconstruction project.

With respect to Forbes, there is not much to report on the development front. The project remains fully permitted for 590 units. But, that Special Permit will expire this year. There is no indication that the developer is planning to move forward with this project. Although the City has heard that the site is being marketed, and sale at this point would likely come too late to allow this existing Special Permit to be salvaged. We are likely looking at an entirely new project from some new owner. In the meantime, the City will continue to monitor public safety issues on the site. We will be out to bid shortly on the public safety improvements recently approved with Free Cash by the Council.

As for the reconstruction of Park and Pearl Streets, that major roadway and underground utility project is proceeding in both funding and design. The project now appears on the draft Metropolitan Planning Organization 's FY23-FY27 Transportation Improvement Program with an allocation of \$12.1 million for Fiscal

Year 2027. The MPO will take a final vote on that draft in May, and the City expects the project to be approved. That federal TIP funding will cover the costs of roadway and drainage work. The remaining underground water and sewer work will be the responsibility of the City. The design of that underground utility effort is underway, and once complete, the City will seek funding. However, please note that this Park/Pearl project and its local funding will only occur after the City has completed the major reconstruction of Lower Broadway. That Lower Broadway project is scheduled to begin sometime around 2024/2025.

The following communication was read from City Manager Thomas G. Ambrosino. A motion from Councilor Recupero to accept and file and refer it to the sub-committee on conference under suspension.

The Honorable Chelsea City Council  
Chelsea City Hall  
500 Broadway  
Chelsea, Massachusetts 02150

Re: Council Orders on Construction of Parking Garage and Community Center  
Dear Councilors:

I am writing in response to the recent City Council Orders requesting that I consider the construction of a parking garage and a community center.

I am aware that both of these building projects have been desired by the City Council for quite some time. However, I honestly believe that, at this point, the Council will need to make a decision as to which of these buildings has the higher priority. While it is possible that the City could absorb the debt service for one of these buildings over the course of the next 3-5 years within its Capital Plans, it cannot afford both at once.

At this point, I have included in the past few capital plans a placeholder of \$5 million for a public parking garage. The parking garage project is currently listed in the CIP plans for Fiscal Year 2026. The amount of \$5 million is likely on the low side, but it might allow for the downpayment on a modest-sized structure on an existing City owned parcel such as the Chestnut Street parking lot.

However, if the Council is serious about preparing for construction of a community center, it makes more sense to utilize that \$5 million set-aside for this project. The cost of a legitimate community center is going to be significant, more in line with major public building construction. The City's Housing & Community Development Department has surveyed some other facilities, and it appears the cost of a decent sized facility, say 40,000 sq. feet, would likely run at least \$500 per sq. ft. which translates to \$20 million. (See attached spreadsheets.) That does not include and land acquisition costs, which likely would add several million to the price.

If the Council is truly interested in pursuing this option, it may want to create a small subcommittee to start thinking seriously about the project, including potential sites for acquisition and design options. Just keep in mind that, in addition to the one-time acquisition and building costs such as community center building would require yearly operating expenses within the City's annual budgets. The attached HC&D survey suggests that reasonable programming for such a facility would require a commitment of approximately \$1.5 million annually.

I would be happy to discuss this matter further in subcommittee if the Council desires.

Sincerely,  
Thomas G. Ambrosino  
City Manager

The following communication was read from City Manager Thomas G. Ambrosino. A motion from Councilor Recupero to accept and file was adopted under suspension.

The Honorable Chelsea City Council  
Chelsea City Hall  
500 Broadway  
Chelsea, Massachusetts 02150

Re: Tax Work-Off Programs

Dear Councilors:

I am writing in response to the recent City Council Order requesting that the City utilize an insert in the water/sewer bill to publicize the Senior and Veterans Tax Work-Off Programs.

I do agree that the City must try to better promote these two tax work-off programs. Pursuant to our Ordinance, the City can allow up to 25 individuals to apply for the tax benefit under each of these programs. Unfortunately, we have never come close to reaching capacity in either of these tax work off programs. This year, the City only had 13 applicants for the Senior Work-Off Program and no applicants for the Veterans Work-Off Program.

In accordance with the Council's wishes, the City will include an insert in the water/sewer bill to generate more publicity for these programs. Because the application period for these programs occurs each year in the month of January, the City will insert the information in the December water/sewer bill.

Sincerely,  
Thomas G. Ambrosino  
City Manager

The following communication was read from City Manager Thomas G. Ambrosino. A motion from Councilor Recupero to accept and file was adopted under suspension.

The Honorable Chelsea City Council  
Chelsea City hall  
500 Broadway  
Chelsea, Massachusetts 02150

Re: Council Order on Notifying Residents of Events

Dear Councilors:

I am writing in response to the recent City Council Order requesting that we use various methods of communication to notify residents of important events, including the use of an electronic billboard.

The Council should know that the City does spend considerable time and effort determining the most effective means for notifying residents of important events. Depending upon the circumstances, the City utilizes a variety of media methods, including social media (such as Facebook and Twitter), our website our comprehensive residents email list via the Chelsea Happenings newsletter, Revere 911 calling, inserts in our water/sewer bills and outreach to English and Spanish news organizations. We do indeed make use of the

electronics billboard in Bellingham Square in appropriate circumstances. Finally, to spread the word even broader, we often partner with Chelsea Public Schools and/or local non-profit organizations on communications efforts.

I hope this is helpful.

Sincerely,  
Thomas G. Ambrosino  
City Manager

The following communication was read from City Manager Thomas G. Ambrosino. A motion from Councilor Robinson to accept and file was adopted under suspension.

The Honorable Chelsea City Council  
Chelsea City Hall  
500 Broadway  
Chelsea, Massachusetts 02150

Re: Water Meter Replacement

Dear Councilors:

I am writing in response to the City Council Order requesting an update on the City's water meter replacement program.

Since the 2019 start of the City's comprehensive program to update the old Neptune meters with new Sensus meters the City has replaced approximately 2,400 of the roughly 5,000 meters in use. The DPW can typically complete almost 1,000 meters per year. At that pace, the City should complete this initial replacement program by the end of 2024.

Once this program is complete, the City will embark on a regular system of meter replacement of about 500 per year to ensure that all meters are replaced at least once every 10 years.

Sincerely,  
Thomas G. Ambrosino  
City Manager

The following communication was read from City manager Thomas G Ambrosino. A motion from Councilor Recupero to accept and file was adopted under suspension.

The Honorable Chelsea City Council  
Chelsea City Hall  
500 Broadway  
Chelsea, Massachusetts 02150

Re: Recent Police and Fire Appointments

Dear Councilors:

I am writing in response to the City Council Order requesting an update on hiring for the Police and Fire Departments.

With respect to the Fire Department, we have alerted Civil Service to the expected hiring of twelve (12) new firefighters this calendar year. Of that amount, nine (9) will be entering the Fire Academy this Spring. The remaining three (3) candidates will be attending the Fire Academy in October.

As for the Police Department, our goal was to hire and send to the Police Academy (8) new student officers. However, two of the offices did not meet the pre-Academy conditions. And, one of students officers in the military, and his service will be deferred for a year. Accordingly, we are sending five (5) student officers to the Academy that begins later this month.

Sincerely,  
Thomas G. Ambrosino  
City manager

### **COMMUNICATION & PETITIONS TO THE CITY COUNCIL:**

A copy of a communication was received from Council Clerk Paul Casino regarding Retirement Letter. A motion from Councilor Robinson referred it to the sub-committee on conference under suspension.

A copy of a communication was read from Council President Avellaneda regarding Special Subcommittee to Select Council Clerk. A motion from Councilor J. Garcia to accept and file was adopted under suspension. Council Robinson challenged the ruling of the Chair that the motion was in violation of the Charter. On roll call the challenge failed on a 5-5-1-0. Voting yes to uphold the Chairs decision were Councilors T. Garcia, Vega Maldonado, Avellaneda, De Jesus, and J. Garcia. Voting to overturn were Councilors Recupero, Robinson, Taylor, Lopez, and Vidot. Councilor Brown was absent.

The Honorable Chelsea City Council  
500 Broadway  
Chelsea MA. 02150

Re: Subcommittee to Select Legal Clerk Position

Dear Councilors:

Please be advised that the following City Councilors have been appointed to serve on the Special Committee to Select a Council Legal Clerk. This Committee will work with the Chelsea Human Resource Director on the posting of position, screen applicants and recommend a suitable candidate to be appointed by the City Council as a whole.

1. Council President Roy Avellaneda,
2. Council Vice-President Calvin T. Brown
3. Councilor District Five Judith Garcia.

Respectfully,  
Roy Avellaneda  
City Council President

### **SECOND READINGS:**

The following appointments to Boards and Commissions from City Manager Thomas G. Ambrosino were read for the second time and approved by roll call at the request of Councilor Robison 11-0-0-0. Voting yes were

Councilors Recupero, T. Garcia, Robinson, Taylor, Lopez, Vega Maldonado, Avellaneda, Brown, Vidot, De Jesus, and J. Garcia.

For appointment to the Board of Library Trustees, Ms. Ana Vanegas-Rivera, 45 Fourth Street Chelsea for a three year term that expires on April 3,2025.

For re-appointment to the Conservation Commission , Mr. Dakeya Christmas 67 Cook Ave. Chelsea for a new three year term expiring April 3, 2025.

For appointment to the Community Recreation Advisory Board MS. Ngoc T. Nguyen, 150 Franklin Ave. Chelsea, for a three year term expiring in 2025.

For appointment to the Traffic & Parking Commission, Maura Garrity, 12 Admirals Way Chelsea for a three year term expiring in 2025.

For appointment to the Licensing Commission, Ms. Alexandria Christmas, 67 Cook Avenue Chelsea for a three-year term expiring in 2025.

For re-appointment to the Chelsea Community Scholarship Committee, for a new three year terms expiring on May 20,2022 the following four individuals:

Mary Bourque 95 Sagamore Ave, Chelsea  
Lisa Lineweaver, 18 Franklin Ave. Chelsea  
Ana Romero 106 Orange St. Chelsea  
Juan Gallego 29 Franklin St. Chelsea

I respectfully request your approval of these appointments. Copies of all resumes are attached.

Sincerely,  
Thomas G. Ambrosino  
City Manager

The following order was introduced by Councilor Avellaneda and read for the second time. A motion from Councilor Robinson to adopt by roll call passed 11-0-0-0. Voting yes were Councilors Recupero, T. Garcia, Robinson, Taylor, Lopez, Vega Maldonado, Avellaneda, Brown, Vidot, De Jesus, and J. Garcia.

Ordered, that the City Council authorizes the appropriation of \$96,000 from the Overlay Surplus Account to the Assessors Department Appraisal Services Account 0114152-531100.

The following order was introduced by Councilor Avellaneda and read for the second time. A motion from Councilor Robinson to adopt by roll call passed 10-0-1-0. Voting yes were Councilors Recupero, T. Garcia, Robinson, Taylor, Lopez, Vega Maldonado, Avellaneda, Brown, De Jesus, and J. Garcia. Councilor Vidot was absent.

Order, Appropriation from the FY2022 Community Preservation Fund for CPA Projects and,

Motion: That the Council act on the report of the Community Preservation Committee on the awarding of grant funding to FY2022 community preservation projects, CP21-01 Governor Bellingham Cary House Roof and Structural Water Damage Repairs, CP21-13 Mace Basketball Court Rehab and CP21-11 Affordable Housing



Trust Fund, in accordance with MGL Chapter 44B, Section 5(3)(d) and in accordance with the Revised Code of Ordinance of the Chelsea Chapter 2, Article VII, Division 3, Section 2-330;

That the Council appropriate the following amounts from the Community Preservation Act Budgetary Reserve (4904) as recommended by the Community Preservation Committee.

1. \$185,600 for Governor Bellingham Cary House Roof and Structural Water Damage Repairs (CP21-01); and

And that the Council appropriate the following amounts from the Community Preservation Fund (4900) as recommended by the Community Preservation Committee:

- 1) \$64,400 for Governor Bellingham Cary House Roof and Structural Water Damage Repairs (CP21-01) and
- 2) \$252,000 for Mace Basketball Court Rehab (CP21-13)and
- 3) \$400,000 for Affordable Housing Trust Fund-Housing Predevelopment (CP21-11)-

The following Loan Order was introduced by Councilor Avellaneda. A motion from Councilor Robinson to adopt by roll call passed 11-0-0-0. Voting yes were Councilors Recupero, T. Garcia, Robinson, Taylor, Lopez, Vega Maldonado, Avellaneda, Brown, Vidot, De Jesus, and J. Garcia.

**City of Chelsea, Massachusetts  
Fiscal Year 2023  
Capital Improvement Program Loan Order**

BE IT ORDERED: That the various capital projects and equipment purchases shown under the heading of Grant Funding on the Schedule attached hereto (the "Schedule"), and consisting of Miscellaneous Grants (\$1,460,000), Chapter 90 (\$596,005) and ARPA Funding (\$12,300,000), for a total of \$14,356,005, shall be undertaken and financed by grants or other funds as shown on the Schedule, such grants to be expended under the direction of the City Manager and that the City Manager or his designee is hereby authorized to apply for, accept and expend any state or federal grants that are or may become available for these purposes; and

That the sum of \$500,000 be and hereby is appropriated to pay costs of water system improvements shown on the Schedule under the heading Water Fund Borrowing – MWRA Water Debt that are eligible for financial assistance through the Massachusetts Water Resource Authority's Local Water System Assistance Program (LWSAP), including the payment of any and all costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the City Manager, is hereby authorized to borrow the sum of \$500,000 under and pursuant to Chapter 44, Sections 7 and 8, of the General Laws, as amended, Chapter 44A of the General Laws, as amended, or pursuant to any other enabling authority, and to issue bonds or notes of the City therefor; and that the City Manager and the City Treasurer are authorized to execute and deliver any and all documents as may be necessary in order for the City to borrow funds for this project through the Massachusetts Water Resources Authority's Local Water System Assistance Program; and

That the sum of \$7,084,709 be and hereby is appropriated from Free Cash to pay the costs of various capital projects shown on the Schedule under the heading Free Cash; and

That the sum of \$1,500,000 be and hereby is appropriated from the General Stabilization Fund to pay the costs of various capital projects shown on the Schedule under the heading General Stabilization; and

That the sum of \$322,850 be and hereby is appropriated from retained earnings in the Water Enterprise Fund to pay the costs of various water related capital projects shown on the Schedule under the heading Water Enterprise Fund; and

That the sum of \$322,850 be and hereby is appropriated from retained earnings in the Sewer Enterprise Fund to pay the costs of various sewer related capital projects shown on the Schedule under the heading Sewer Enterprise Fund.

FURTHER ORDERED: That the Treasurer is authorized to file an application with the appropriate officials of The Commonwealth of Massachusetts (the "Commonwealth") to qualify under Chapter 44A of the General Laws any and all bonds of the City authorized pursuant to this Order, and to provide such information and execute such documents as such officials of the Commonwealth may require in connection therewith.

The following Orders were introduced by Councilor Brown. All of the orders were approved on one roll call at the request of Councilor Brown. The roll call passed 11-0-0-0. Voting yes were Councilors Recupero, T. Garcia, Robinson, Taylor, Lopez, Vega Maldonado, Avellaneda, Brown, Vidot, De Jesus, and J. Garcia.

Ordered, that in accordance with M. G. L. Ch. 44, Section 64, budget management procedures, whereby costs incurred in FY18, FY19, FY20 and FY21 were not paid and are owed to the vendor, and whereby to meet this obligation, funds are required from the current year FY22 School Department Budget, that the City Council authorizes the following expenditures from the School Department expenditure line to satisfy the unpaid balance from the prior year, as follows.

- |  |            |
|--|------------|
| 1. FY21 Suffolk University-School Dept. Professional Development               | \$7,200.00 |
| 2. FY21 EDCO Collaborative-School Dept-Student Tuition                         | \$5,277.12 |
| 3. FY21 New England Sales & Services-School Deptat. Audiometer Calibration     | \$ 90.00   |
| 4. FY21 BAYSTATE Envelope-School Dept. -Envelopes                              | \$30.00    |
| 5. FY21 City of Chelsea School Department Workers Compensation (Payroll)       | \$602.00   |
| 6. FY21 City of Chelsea School Department Workers Compensation (Medical Bills) | \$3,729.75 |
| 7. FY20 Herff Jones School Department Graduation Caps & Gowns                  | \$3,547.50 |
| 8. FY19 Herff Jones School Department Graduation Caps & Gowns                  | \$290.26   |
| 9. FY18 Herff Jones School Department Graduation Caps & Gowns                  | \$465.89   |
| 10. FY19 Herff Jones School Department Graduation Caps & Gowns                 | \$66.00    |

Ordered, that the Chelsea City Council authorize the appropriation of \$161,172.50 in Sewer Enterprise Retained Earnings to the FY22 DPW Sewer Department Infrastructure Account #600058-584500.

Ordered, that the sum of \$117,159 representing the unexpended portion of the \$550,000 appropriated from Stabilization Funds under the Fiscal Year 2018 Capital Improvement Plan for the Burke School Complex Roof Repairs Project 55401804-584500, and a balance remains after the completion of the project for which the funds authorized are no longer needed, is hereby transferred in the amount of \$117,159 to the Fiscal Year 2022 CIP-Chelsea High School Roof Repair Project.

Ordered, that the sum of \$120,599.98 representing the unexpended portion of the \$825,000 appropriated from Free Cash under the Fiscal Year 2020 Capital Improvement Plan for the MCB School Roof/Envelope Repairs 2 Project 55402004-584500, and a balance remains after the completion of the project for which the funds authorized are no longer needed, is hereby transferred in the amount of \$120,599.98 to the Fiscal Year 2022 CIP-Chelsea High School Roof Repair Project.

Ordered, that the sum of \$260,017 representing the unexpended portion of the \$550,000 appropriated from Stabilization Funds under the Fiscal Year 2020 Capital Improvement Program for the Williams Middle School

Roof/Envelope Repairs Project 55402005-584500, and a balance remains after the completion of the project for which the funds authorized are no longer needed, is hereby transferred in the amount of \$260,017 to the Fiscal Year 2022 CIP-Chelsea High School Roof Repair Project.

Ordered, that the sum of \$500,000 representing the unexpended portion of the \$500,000 appropriated from Stabilization Funds under Fiscal Year 2022 Capital Improvement Plan for the MCB School Roof Repairs Phase 3 Project 55402205-583000 but are no longer needed to complete that project due to alternate funding utilized is hereby transferred in the amount of \$500,000 to the Fiscal Year 2022 CIP-Chelsea High School Roof Repair Project.

**NEW BUSINESS:**

The following Resolution order was introduced by Councilor Avellaneda and all members of the City Council. A motion from Councilor Brown to adopt by roll call passed 11-0-0-0. Voting yes were Councilors Recuperero, T. Garcia, Robinson, Taylor, Lopez, Vega Maldonado, Avellaneda, Brown, Vidot, De Jesus, and J. Garcia.

**RESOLUTION:  
Capital Improvement Plan  
FY23-FY27**

- WHEREAS,** The City Charter requires the annual adoption of a five year Capital Improvement Program; and
- WHEREAS,** A Capital Improvement Program is an integral component of the City's financial planning and a cornerstone for our quality of life, both of which foster the economic development necessary to expand our tax base and sustain the life of the community; and
- WHEREAS,** A Capital Improvement Program is necessary for the maintenance and improvement of the City's infrastructure, possible only in conjunction with long term financial planning; and
- WHEREAS,** A Capital Improvement Program reduces on-going maintenance costs and the high cost of emergency repair work; and
- WHEREAS,** In this year, 2022, We, the City Council of the City of Chelsea, have now before us the twenty-sixth such capital improvement program, and hereby accept the submission of this capital improvements program as provided for in Section 5-4 of the City Charter, no other requirements being provided by ordinance; and
- WHEREAS,** Adoption of the Capital Improvement Program prior to submission of the operating budget assists the City Manager in carrying out his duties, as the impact of the capital budget expenditures for the on-coming fiscal year are reflected in the annual operating budget; and
- WHEREAS,** This Capital Improvements Program for fiscal years 2023-2027, includes projects for the maintenance and improvement of the City roadways, water, sewer and drainage systems, roadways and sidewalks, transportation, public buildings and facilities, parks and open space, public safety projects, and general equipment; and
- WHEREAS,** In accordance with section 5-4 C of the City Charter a public hearing was held on April 25, 2022 prior public notice having been properly given.

**NOW, THEREFORE, BE IT RESOLVED,** The City Council having reviewed the Chelsea's Capital Improvement Program, 2022-2026, recognizes the hard work and continuing effort put into this document by City Officials, and does hereby adopt this Program

The following order was introduced by Councilor T Garcia. A motion from Councilor T. Garcia to adopt under suspension and change 2 Silk Street to 4 Silk street was adopted under suspension.

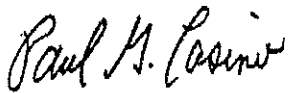
Ordered, that the City Manager instruct DPW to put a no parking sign in front of 4 Silk St. parked cars not to block driveway and park on continuing roadway.

The following order was introduced by Councilor Lopez. A motion from Councilor Lopez to adopt under suspension and send to the Traffic and Parking was adopted under suspension.

Ordered, that the Traffic and Parking Commission look into placing a speed bump on Gerrish Avenue.

The meeting adjourned at 8:25 p.m.

Respectfully submitted,



Paul G. Casino  
Clerk of the Chelsea City Council

2012 MAY 12 PM 12:19