



Chelsea City Council

CITY OF CHELSEA
OFFICE OF THE CITY CLERK

2022 APR 30 P 3:59

City Hall
500 Broadway
Chelsea, MA 02150
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NOTICE

A meeting of the City Council Sub-Committee on Finance will be held on Wednesday, April 4, 2022 at 6:00 P.M. This meeting will take place in the City Council Chambers, 500 Broadway, Chelsea, MA 02150.

The following subject matter will be discussed:

Discuss the following financial orders:

1. **ID#: 22F25** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of \$147,750 from Free Cash to the Bunker Hill Community College Scholarship Program Expense Account #7400-578080 to provide tuition funding for Chelsea High School graduates.
2. **ID#: 22F26** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of funds in the amount of \$50,000.00 from Free Cash to the FY2022 Elder Affairs, Contract Services Expense Account #0154152-530600 for the Senior Transportation program.
3. **ID#: 22F27** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of \$400,000 in Free Cash to the FY22 Housing and Community Department Contract Services Expense Account #30305-530600 for outdoor dining, storefront improvement, public art and events.
4. **ID#: 22F28** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of funds in the amount of \$60,000.00 from Free Cash to the FY2022 Auditing Professional Services Expense Account #0113552-530000 for consulting work related to the MUNIS upgrade.
5. **ID#: 22F29** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of funds in the amount of \$50,000 in Free Cash to the FY22 DPW Streets and Sidewalks Street Signs Account #0142252-546500 for new banners.
6. **ID#: 22F30** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of funds in the amount of \$50,000 in Free Cash to the FY22 DPW Streets and Sidewalks Street Signs Account #0142252-546500 for new electronic crosswalk signage.
7. **ID#: 22F31** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of funds in the amount of \$293,000 from Free Cash to a new CIP FY22 Project titled "Forbes Public Safety Improvements" for public safety improvements on the Forbes site.
8. **ID#: 22F32** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of \$147,000 in Free Cash to a new CIP FY22 Project titled "Massport Noise Study" for a Logan Airport noise study.
9. **ID#: 22F33** Order introduced by Councilor Brown regarding that the Chelsea City Council authorizes the appropriation of \$10,000 in Free Cash to the FY22 ISD Regular Salary Account #0124051-510200.

10. **ID#: 22F34** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of \$320,000 in Free Cash to the FY22 Building Renovations and Improvements CIP Account #55402202-583000.
11. **ID#: 22F35** Order introduced by Councilor Brown regarding that the Chelsea City Council authorizes the appropriation of \$35,000 in Free Cash to the FY22 DPW Structures and Grounds Overtime Account #0147051-510400.
12. **ID#: 22F36** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of \$40,000 in Free Cash to the FY22 DPW Streets and Sidewalks Capital Road Improvements Account #0142258-583100.
13. **ID#: 22F37** Order introduced by Councilor Brown regarding that the Chelsea City Council authorizes the appropriation of \$160,000 in Free Cash to the FY22 DPW Streets and Sidewalks Overtime Account #0142251-510400.
14. **ID#: 22F38** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of \$35,000 in Water Retained Earnings to the FY22 DPW Water Department Overtime Account #601051-510400.
15. **ID#: 22F39** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of \$35,000 in Sewer Retained Earnings to the FY22 DPW Sewer Department Overtime Account #600051-510400.
16. **ID#: 22F40** Order introduced by Councilor Brown regarding that the Chelsea City Council authorizes the appropriation of \$25,000.00 in Free Cash to the FY22 Law Department Legal Services Account #0115152-530100
17. **ID#: 22F41** Order introduced by Councilor Brown regarding that the Chelsea City Council authorizes the appropriation of \$49,000 in Free Cash to the FY22 Employee Benefits – Unemployment Account #0191051-517700
18. **ID#: 22F42** Order introduced by Councilor Brown regarding that the Chelsea City Council authorizes the appropriation of \$112,000.00 in Free Cash to the FY22 Parking Department Other Services Account #0129352-538000.
19. **ID#: 22F43** Order introduced by Councilor Brown regarding that the Chelsea City Council authorizes the appropriation of \$100,000 in Free Cash to the FY22 DPW Solid Waste Trash Pickup/Disposal Account #0143052-524600.
20. **ID#: 22F44** Order introduced by Councilor Brown regarding that in accordance with Chapter 44 Section 20 of the General Laws, the sum of \$190,204.91 representing the unexpended portion of the \$1,637,095.03 appropriated under the Fiscal Year 2018 Capital Improvement Plan for the Veteran’s Field Turf Replacement Project 55401814-584500 plus additional funds transferred in from Stabilization, and a balance remains after completion of the project for which the funds authorized are no longer needed, and therefore the balance of \$190,204.91 is hereby transferred to a new building project, Fiscal Year 2022 CIP – 77 Webster Avenue – School Special Ed, Curriculum, & CVLA Offices.
21. **ID#: 22F45** Order introduced by Councilor Brown regarding that the sum of \$150,000 representing the unexpended portion of the \$150,000 appropriated from Stabilization Funds under the Fiscal Year 2019 Capital Improvement Plan for the Williams Middle School Boiler Replacement Project 55401905-584500 but which is no longer needed to complete that project due to alternate funding utilized, is hereby transferred in the amount of \$150,000 to a new building project, Fiscal Year 2022 CIP – 77 Webster Avenue – School Special Ed, Curriculum, & CVLA Offices.
22. **ID#: 22F46** Order introduced by Councilor Brown regarding that the sum of \$145,346.50 representing the unexpended portion of the \$303,000 appropriated from Free Cash under the Fiscal Year 2019 Capital Improvement Plan for the Early Learning Center Congress Playground Project 55401914-584500, and a balance remains after the completion of the project for which the funds authorized are no longer needed, is hereby transferred in the amount of \$145,346.50 to a new building project, Fiscal Year 2022 CIP – 77 Webster Avenue – School Special Ed, Curriculum, & CVLA Offices.

23. **ID#: 22F47** Order introduced by Councilor Brown regarding that the sum of \$526,114 representing the unexpended portion of the \$526,114 appropriated from Free Cash and Stabilization under the Fiscal Year 2021 Capital Improvement Plan for the MCB Roof / Envelope Repairs Project 55402103-584500 but which is no longer needed to complete that project due to alternate funding utilized, is hereby transferred in the amount of \$526,114 to a new building project, Fiscal Year 2022 CIP – 77 Webster Avenue – School Special Ed, Curriculum, & CVLA Offices.

Officials invited to attend the Sub-Committee Meeting:

1. All Honorable Members of the Chelsea City Council
2. City Manager Tom Ambrosino
3. All Members of the Public

Calvin T. Brown (FM)

Vice President Calvin T, Brown,
Chairman of Subcommittee on Finance

2022 MAR 30 P 3:49

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