



Chelsea City Council

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CITY CLERK'S OFFICE City Hall
CHELSEA, MA 500 Broadway
- Chelsea, MA 02150
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REVISED NOTICE

A meeting of the City Council Sub-Committee on Finance will be held on Monday, April 4, 2022 at 6:00 P.M. This meeting will take place in the City Council Chambers, 500 Broadway, Chelsea, MA 02150.

The following subject matter will be discussed:

Discuss the following financial orders:

1. **ID#: 22F25** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of \$147,750 from Free Cash to the Bunker Hill Community College Scholarship Program Expense Account #7400-578080 to provide tuition funding for Chelsea High School graduates.
2. **ID#: 22F26** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of funds in the amount of \$50,000.00 from Free Cash to the FY2022 Elder Affairs, Contract Services Expense Account #0154152-530600 for the Senior Transportation program.
3. **ID#: 22F27** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of \$400,000 in Free Cash to the FY22 Housing and Community Department Contract Services Expense Account #30305-530600 for outdoor dining, storefront improvement, public art and events.
4. **ID#: 22F28** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of funds in the amount of \$60,000.00 from Free Cash to the FY2022 Auditing Professional Services Expense Account #0113552-530000 for consulting work related to the MUNIS upgrade.
5. **ID#: 22F29** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of funds in the amount of \$50,000 in Free Cash to the FY22 DPW Streets and Sidewalks Street Signs Account #0142252-546500 for new banners.
6. **ID#: 22F30** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of funds in the amount of \$50,000 in Free Cash to the FY22 DPW Streets and Sidewalks Street Signs Account #0142252-546500 for new electronic crosswalk signage.
7. **ID#: 22F31** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of funds in the amount of \$293,000 from Free Cash to a new CIP FY22 Project titled "Forbes Public Safety Improvements" for public safety improvements on the Forbes site.
8. **ID#: 22F32** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of \$147,000 in Free Cash to a new CIP FY22 Project titled "Massport Noise Study" for a Logan Airport noise study.

9. **ID#: 22F33** Order introduced by Councilor Brown regarding that the Chelsea City Council authorizes the appropriation of \$10,000 in Free Cash to the FY22 ISD Regular Salary Account #0124051-510200.
10. **ID#: 22F34** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of \$320,000 in Free Cash to the FY22 Building Renovations and Improvements CIP Account #55402202-583000.
11. **ID#: 22F35** Order introduced by Councilor Brown regarding that the Chelsea City Council authorizes the appropriation of \$35,000 in Free Cash to the FY22 DPW Structures and Grounds Overtime Account #0147051-510400.
12. **ID#: 22F36** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of \$40,000 in Free Cash to the FY22 DPW Streets and Sidewalks Capital Road Improvements Account #0142258-583100.
13. **ID#: 22F37** Order introduced by Councilor Brown regarding that the Chelsea City Council authorizes the appropriation of \$160,000 in Free Cash to the FY22 DPW Streets and Sidewalks Overtime Account #0142251-510400.
14. **ID#: 22F38** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of \$35,000 in Water Retained Earnings to the FY22 DPW Water Department Overtime Account #601051-510400.
15. **ID#: 22F39** Order introduced by Councilor Brown regarding that the Chelsea City Council authorize the appropriation of \$35,000 in Sewer Retained Earnings to the FY22 DPW Sewer Department Overtime Account #600051-510400.
16. **ID#: 22F40** Order introduced by Councilor Brown regarding that the Chelsea City Council authorizes the appropriation of \$25,000.00 in Free Cash to the FY22 Law Department Legal Services Account #0115152-530100
17. **ID#: 22F41** Order introduced by Councilor Brown regarding that the Chelsea City Council authorizes the appropriation of \$49,000 in Free Cash to the FY22 Employee Benefits – Unemployment Account #0191051-517700
18. **ID#: 22F42** Order introduced by Councilor Brown regarding that the Chelsea City Council authorizes the appropriation of \$112,000.00 in Free Cash to the FY22 Parking Department Other Services Account #0129352-538000.
19. **ID#: 22F43** Order introduced by Councilor Brown regarding that the Chelsea City Council authorizes the appropriation of \$100,000 in Free Cash to the FY22 DPW Solid Waste Trash Pickup/Disposal Account #0143052-524600.
20. **ID#: 22F44** Order introduced by Councilor Brown regarding that in accordance with Chapter 44 Section 20 of the General Laws, the sum of \$190,204.91 representing the unexpended portion of the \$1,637,095.03 appropriated under the Fiscal Year 2018 Capital Improvement Plan for the Veteran's Field Turf Replacement Project 55401814-584500 plus additional funds transferred in from Stabilization, and a balance remains after completion of the project for which the funds authorized are no longer needed, and therefore the balance of \$190,204.91 is hereby transferred to a new building project, Fiscal Year 2022 CIP – 77 Webster Avenue – School Special Ed, Curriculum, & CVLA Offices.
21. **ID#: 22F45** Order introduced by Councilor Brown regarding that the sum of \$150,000 representing the unexpended portion of the \$150,000 appropriated from Stabilization Funds under the Fiscal Year 2019 Capital Improvement Plan for the Williams Middle School Boiler Replacement Project 55401905-584500 but which is no longer needed to complete that project due to alternate funding utilized, is hereby transferred in the amount

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of \$150,000 to a new building project, Fiscal Year 2022 CIP – 77 Webster Avenue – School Special Ed, Curriculum, & CVLA Offices.

22. **ID#: 22F46** Order introduced by Councilor Brown regarding that the sum of \$145,346.50 representing the unexpended portion of the \$303,000 appropriated from Free Cash under the Fiscal Year 2019 Capital Improvement Plan for the Early Learning Center Congress Playground Project 55401914-584500, and a balance remains after the completion of the project for which the funds authorized are no longer needed, is hereby transferred in the amount of \$145,346.50 to a new building project, Fiscal Year 2022 CIP – 77 Webster Avenue – School Special Ed, Curriculum, & CVLA Offices.
23. **ID#: 22F47** Order introduced by Councilor Brown regarding that the sum of \$526,114 representing the unexpended portion of the \$526,114 appropriated from Free Cash and Stabilization under the Fiscal Year 2021 Capital Improvement Plan for the MCB Roof / Envelope Repairs Project 55402103-584500 but which is no longer needed to complete that project due to alternate funding utilized, is hereby transferred in the amount of \$526,114 to a new building project, Fiscal Year 2022 CIP – 77 Webster Avenue – School Special Ed, Curriculum, & CVLA Offices.

Officials invited to attend the Sub-Committee Meeting:

1. All Honorable Members of the Chelsea City Council
2. City Manager Tom Ambrosino
3. Housing & Community Development Director Alex Train
4. DPW Commissioner Lou Mammolette
5. DPW Business and Grants Manager Cate Fox-Lent
6. All Members of the Public

Calvin T. Brown (pm)

Vice President Calvin T. Brown,
Chairman of Subcommittee on Finance

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