



Chelsea City Council

City Hall
500 Broadway
Chelsea, MA 02150
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Agenda for City Council Meeting of June 4, 2018 7:00 P.M.

- 1) Pledge of Allegiance.
- 2) Calling the roll of members.
- 3) Memoriums and celebratory resolutions.
 - a) Celebratory Resolution introduced by Councilor Robinson and all members of the Chelsea City Council recognizing Ms. Stephanie Simon for her outstanding track record and for qualifying for Nationals.
 - b) Celebratory Resolution introduced by Councilor Robinson and all members of the Chelsea City Council honoring Gerry McCue on his retirement and his dedication to the School Department.
 - c) Celebratory Resolution introduced by Councilor Vidot and all members of the Chelsea City Council recognizing the efforts of the Department of Public Works and the community for their work toward improving Chelsea's environment via an enhanced tree program, for securing the Tree City USA status for the 14th year in a row, and for having a successful 2018 Arbor Day event.
 - d) Celebratory Resolution introduced by Councilor Vidot and all members of the Chelsea City Council recognizing June as LGBTQ Pride Month and celebrating and supporting the LGBTQ Community in Chelsea and beyond.
- 4) Public Hearing on the FY'19 Budget.
- 5) Public Speaking.
- 6) Approval of Minutes:
 - a) Regular meeting minutes of May 21, 2018.
- 7) Communications from the City Manager.
 - a) Communication received from City Manager Ambrosino regarding a Notice of Waiver Intent for open positions in the Division of Recreation & Cultural Affairs.
 - b) Communication received from City Manager Ambrosino regarding Appointments to the Harbor Planning Group.
 - c) Communication received from City Manager Ambrosino regarding an Administrative Order on Zoning Board of Appeals.
 - d) Communication received from City Manager Ambrosino regarding the Extension of Everett Avenue Urban Redevelopment Plan.

- e) Communication received from City Manager Ambrosino regarding the Transfer Requests for Essex Street Comprehensive Infrastructure Work.
 - f) Communication received from City Manager Ambrosino regarding Various Ordinance Proposals.
 - g) Communication received from City Manager Ambrosino regarding MWRA Rates.
 - h) Communication received from City Manager Ambrosino regarding Miscellaneous Year-End Financial Requests.
 - i) Communication received from City Manager Ambrosino regarding Appointments to Boards and Commissions.
- 8) Communications and petitions to the Council.
- a) Communication received from the Planner/Land Use Administrator and Planning Board Administrator, Mr. Elijah Romulus, regarding the proposed Zoning Amendments to Chapter 34, Article V – Off-Street Parking Requirements- Section 34-106(j).
 - b) Communication received from City/Parking Clerk Jeannette Cintron White regarding Councilor Avellaneda’s request for reconsideration on the proposed zoning provisions on the ordinance regarding residency requirement for Chelsea Police and Fire Department Civil Service Employees.
 - c) Communication received from City/Parking Clerk Jeannette Cintron White regarding the actions approved at the May 29, 2018 Traffic and Parking Commission Meeting.
- 9) Committee Reports.
- 10) Unfinished Business.
- 11) Second Readings.
- a) Order introduced by Councilor Bishop regarding the appropriation of funds in the amount of \$45,000.00 from Free Cash to the FY2018 Elder Affairs, Contract Services Expense Account #0154152-530600 for the Senior Transportation Pilot.
 - b) Order introduced by Councilor Bishop regarding the appropriation of funds in the amount of \$20,000.00 from Free Cash to the FY2018 DPW Structures and Grounds, Building Maintenance Expense Account #0147052-524100 for elevator repairs in City Hall.
 - c) Order introduced by Councilor Bishop regarding the appropriation of funds in the amount of \$25,000.00 from Free Cash to the FY2018 DPW Structures and Grounds, Capital, Building Improvement Expense Account #0147058-583000 for CPD Server Room HVAC Installation.
 - d) Order introduced by Councilor Bishop regarding the appropriation of funds in the amount of \$100,000.00 from Free Cash to the FY2018 DPW Structures and Grounds, Building Maintenance Expense Account #0147052-524100 for HVAC contract services repairs.
 - e) Order introduced by Councilor Bishop regarding the appropriation of funds in the amount of \$40,000.00 from Free Cash to the FY2018 DPW Structures and Grounds, Repair Maintenance Supplies Expense Account #0147052-543000 for miscellaneous building repairs at CPD, Senior Center and City Hall.
 - f) Order introduced by Councilor Bishop regarding the appropriation of funds in the amount of \$50,000.00 from Water Enterprise Fund Retained Earnings #60104-499900 to the FY2018 Water Enterprise, Capital Expense Infrastructure Account #601058-584500 for Emergency Water Line Repairs.

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- g) Order introduced by Councilor Bishop regarding the appropriation of funds in the amount of \$30,000.00 from Free Cash to the FY2018 DPW Street and Sidewalks, Signage Expense Account #0142252-546500 for banner program.
 - h) Order introduced by Councilor Bishop with regards to the transfer of \$147,204.45 representing the unexpended portion of the \$1,914,794.00 borrowed under the Fiscal Year 2017 Capital Improvement Plan for sewer infrastructure improvements –Tudor/Clark Utility Project - Sewer Bond - Account 55451720 584502 to to the FY'16 Shurtleff Street Sewer – Account 55451609-584503.
 - i) Order introduced by Councilor Bishop with regards to the appropriation of \$468,600.00 From Free Cash to the Fiscal Year 2018 DPW Solid Waste Division – Supplies Account 0143052 – 54000 series for Trash Containers.
 - j) Order introduced by Councilor Bishop with regards to the transfer of \$535,000 from the Fiscal Year 2018 Capital Improvement Plan for sewer infrastructure improvements –Large Sewer and Drain Cleaning Project 55451826 to the FY'18 City-Wide W/S/D Utility Master Plan – Account #6000580000 series, Sewer Enterprise Fund.
 - k) Order introduced by Councilor Bishop with regards to the transfer of the \$331,055.77 from the Fiscal Year 2018 Capital Improvement Plan for sewer infrastructure improvements – Stockton Sewer Replacement Project - Sewer Bond - Account 55451829-584500 to the FY'18 City-Wide W/S/D Utility Master Plan – Account #6000580000 series, Sewer Enterprise Fund
 - l) Order introduced by Councilor Bishop with regards to the transfer of \$136,000 from the Fiscal Year 2017 Capital Improvement Plan for Garfield Ave Roadway Improvement Project 55401714-584500 to Road Improvements – DPW Streets and Sidewalks, Account #0142258-583100.
 - m) Order introduced by Councilor Bishop with regards to the transfer of \$186,000 from the Fiscal Year 2017 Capital Improvement Plan for Suffolk Street Roadway Improvement Project 55401715-584500 to Road Improvements – DPW Streets and Sidewalks, Account #0142258-583100.
 - n) Order introduced by Councilor Bishop with regards to the transfer of \$175,000 from the Fiscal Year 2016 Capital Improvement Plan CHS Gym Lighting Project 55401604 58300, to the FY'18 Veterans Field Project – Account #55401814 584500.
 - o) Order introduced by Councilor Bishop with regards to the transfer of \$81,114.03 from Fiscal Year 2016 Capital Improvement Plan for CPS Early Learning Center School Boiler Replacement Project - Account 55401605-583000to the FY'18 Veterans Field Project – Account #55401814-584500.
 - p) Order introduced by Councilor Bishop with regards to the transfer of \$24,981 from the Fiscal Year 2017 Capital Improvement Plan for CPS Early Learning Center School Security Desk Project - Account 55401706-583000 to the FY'18 Veterans Field Project – Account #55401814-584500.
 - q) Ordinance introduced by Councilor Recupero with regards to provisions of residential yard sales.
- 12) New Business.
- a) Request introduced by Councilor Perlatonda with regards to the City Manager providing the Council with a list of services provided to residents along with the amount of money it cost the City of Chelsea.

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- b) Order introduced by Councilor Perlatonda with regards to the City Manager instructing DPW to clean the debris and weeds overgrowing the plants and walkways in our parks throughout the City.
- c) Request introduced by Councilor Robinson with regards to the City Manager and Traffic and Parking looking into addressing the traffic lights at Broadway – Clinton St. and Eastern Ave.
- d) Request introduced by Councilor Robinson with regards to the City Manager and Planning and Development hiring a parking company who can deliver to the City a parking evaluation, street by street, in order to better address parking concerns.
- e) Request introduced by Councilor Robinson with regards to scheduling a Subcommittee on Conference with the City Manager, Parking Clerk, and Planning and Development to look at residential parking program issues and concerns.
- f) Order introduced by Councilor Vidot with regards to the extension of Everett Avenue Urban Redevelopment Plan.
- g) Orders introduced by Councilor Bishop with regards to the following Transfer Requests for Essex Street Comprehensive Infrastructure Work:
1. \$200,000 from FY'15 CIP for water infrastructure improvements - Winnisimmet Street Infrastructure Project Account No. 55451519-584502.
 2. \$350,000 from FY'15 CIP for sewer infrastructure improvements – Winnisimmet Street Infrastructure Project Account No. 55451519-584503.
 3. \$440,000 from FY'16 CIP sewer infrastructure improvements – Tudor Street Project - Sewer Bond - Account 55451612-584700
 4. \$25,000 from FY'16 CIP for water infrastructure improvements – Clark Avenue Project - MWRA Water Bond - Account 55451613-584502.
 5. \$690,000 from FY'17 CIP roadway improvements – Everett Avenue/Walnut Street Project Account No. 55451717-584500.
 6. \$150,000 from FY'17 CIP water improvements – MWRA Water Bond - Everett Avenue/Walnut Street Project Account No. 55451717-584502.
 7. \$687,000 from FY'17 CIP sewer improvements – Sewer Bond - Everett Avenue/Walnut Street Project Account No. 55451717-584503.
 8. \$32,500 from FY'17 CIP sewer infrastructure improvements – Addison Street Project - Sewer Bond - Account 55451722-584503.
 9. \$320,000 from FY'18 CIP for water improvements - MWRA Water - Walnut Street /Poplar Street Project Account No. 55451830-584502.
 10. \$740,000 from FY'18 CIP for sewer improvements - Sewer Bonds - Walnut Street/Poplar Street Project Account No. 55451830-584503.
 11. \$300,000 from FY'18 CIP for roadway improvements - Free Cash – Highland Avenue Project Account No. 55401824-584500.
 12. \$550,000 from FY'18 CIP - General Obligation Bonds - for the Shurtleff Street Roadway Project Account 55401819-584500.
- h) Ordinance introduced by Councilor Vidot regarding the Demolition of Buildings 75 Years or Older.
- i) Ordinance introduced by Councilor Vidot regarding the Required Installation of Concrete Sidewalks.
- j) Orders introduced by Councilor Bishop with regards to the following Salary Reserve Transfers:
1. \$14,773.00 to the FY 2018 Law Department – Salaries Account

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2. \$3,449.00 to the FY 2018 Central Billing Department – Salaries Account #0115951-510200.
3. \$900.00 to the FY 2018 Central Billing Department – Unused Sick Leave Bonus Account #0115951-519100.
4. \$300.00 to the FY 2018 Parking Department – Unused Sick Leave Bonus Account #0129351-519100.
5. \$40,641.00 to the FY 2018 DPW Snow Removal Department – Overtime Account #0142351-510400.
6. \$900.00 to the FY 2018 Health Officer Department – Unused Sick Leave Bonus Account #0151151-519100.
7. \$719.00 to the FY 2018 Library Department – Overtime Account #0161051-510400.
8. \$25,000.00 to the FY 2018 Medicare Account #0191051 517600.
9. \$1,203.00 to the FY 2018 Licensing Department – Salaries Account #0116551-510200.
10. \$575.00 to the FY 2018 Licensing Department – Unused Sick Leave Bonus Account #0116551-519100.98888

k) Orders introduced by Councilor Bishop with regards to the following appropriations funded by Free Cash:

1. \$2,800.00 to supplement the Fiscal Year 2018 Purchasing Department – Maintenance Equipment Account 0113852-524700.
2. \$200.00 to supplement the Fiscal Year 2018 Licensing Department – Advertising Account 0116552-522100.
3. \$110,000.00 to the Fiscal Year 2018 Department of Public Works Snow Removal – Contract Services # 0142352-530600, to provide supplemental funds for snow operations.
4. \$80,000.00 to the Fiscal Year 2018 Department of Public Works Snow Removal – Salt Account # 0142352-546300, to provide supplemental funds for snow operations.
5. \$50,000.00 to the Fiscal Year 2018 Employee Benefits – City Health Insurance Account # 0191051-517100.
6. \$50,000.00 to the Fiscal Year 2018 Employee Benefits – Workers Compensation Account # 0191051-517800.

l) Ordinance introduced by Bishop with regards to Departmental Revolving Funds.

m) Order introduced by Councilor Bishop with regards to the following Revolving Funds: Chelsea Community Schools, Elder Affairs, Emergency Management Hazardous Material, Vacant Unsafe Buildings and Nuisance Properties, Tax Title Foreclosure Properties, and Chelsea Public Library.

n) Order introduced by Councilor Bishop regarding authorization of a Revolving Account for the School Department Non-Resident Student Tuition Revolving Account.

o) Orders introduced by Councilor Bishop with regards to the following expenditures for prior year expenses:

1. \$50,459.52 from the School Department expenditure line to satisfy the unpaid tuition balance to Compass School from the prior year.
2. \$3,710.10 from the School Department expenditure line to satisfy the

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- unpaid balance to Jacobs Engineering from the prior year.
- 3. \$21,603.55 from the School Department expenditure line to satisfy the unpaid balance to McLean Hospital from the prior year.
- 4. \$15,122.48 from the School Department expenditure line to satisfy the unpaid balance to Schneider Electric from the prior year.
- 5. \$143.50 from the School Department expenditure line to satisfy the unpaid balance to Music & Arts from the prior year.
- p) Order introduced by Councilor Bishop with regards to the appropriation of \$5,000.00 From Free Cash to the Fiscal Year 2018 City Clerk Account 0116152-523600.
- q) Orders introduced by Councilor Bishop with regards to the following donations:
 - 1. Gift to the Chelsea Police Department to support the general needs of the department to be used for gym equipment in the amount of \$500.00 from the Larson family.
 - 2. Gift of six (6) Kryptonite Locks to the Chelsea Public Library to secure patron bicycles with an estimated value of \$360.00 from the Kryptonite Lock Corp.
 - 3. Gift of items for the Halloween celebration to the HHS Department consisting of tables cloths and related items of a value of 85.00 from the Chelsea Youth and Family Partnership Inc., and pumpkins from Shelburne Farms of a value of less than \$100.
 - 4. Gift to the Chelsea Community Schools to support the Flying Squirrel Program in the amount of \$270.00 from the Chelsea Youth and Family Partnership.
 - 5. Gift of Cash to support Veterans in the amount of \$100.00 from an anonymous donor.
- r) Order introduced by Councilor Bishop with regards to an appropriation of \$3,000,000 from Free Cash to the General Stabilization Account, Fund #7020.
- s) Order introduced by Councilor Bishop regarding the appropriations in the General Fund of the City of Chelsea for the fiscal year beginning July 1, 2018.
- t) Order introduced by Councilor Bishop regarding the appropriations in the Water Enterprise Fund for the fiscal year beginning July 1, 2018.
- u) Order introduced by Councilor Bishop regarding the appropriations in the Sewer Enterprise Fund for the fiscal year beginning July 1, 2018.
- v) Order introduced by Councilor Bishop regarding the City appropriations and assessments in the General Fund to be financed in part by Certified Free Cash for the fiscal year beginning July 1, 2018.

13) Public Announcements.

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