



# Chelsea City Council

City Hall  
500 Broadway  
Chelsea, MA 02150  
(617) 466-4060  
(617) 466-4065 Fax

## Agenda for City Council Meeting of November 13, 2017 7:00 P.M.

- 1) Pledge of Allegiance.
- 2) Calling the roll of members.
- 3) Memoriums and celebratory resolutions.
- 4) Public Hearings.
  - a) Public Hearing regarding the FY'2018 Tax Rates.
- 5) Public Speaking.
- 6) Approval of regular meeting minutes of October 30 2017.
- 7) Communications from City Manager.
  - a) Communication received from City Manager Ambrosino regarding the Fiscal Year 2018 Tax Rates.
  - b) Communication received from City Manager Ambrosino regarding Veterans Tax Work-Off Proposal.
  - c) Communication received from City Manager Ambrosino regarding the Health Resources in Action Grant Acceptance.
  - d) Communication received from City Manager Ambrosino regarding the Request for Approval of Union Contracts with Fire Department.
- 8) Communications and petitions to the Council.
- 9) Committee Reports.
- 10) Unfinished Business.
- 11) Second Readings.
  - a) Order introduced by Councilor Murphy regarding the appropriation of \$50,000.00 from Operating Stabilization Fund #7023 to the Fiscal Year 2017 Department of Public Works – Streets and Sidewalks – Maintenance Citi-wide Account # 0142252-524600, for electrical underground wire repairs for streetlights.
  - b) Order introduced by Councilor Murphy regarding the appropriation of \$20,000.00 from Operating Stabilization Fund #7023 to the Fiscal Year 2017 Department of Public Works – Streets and Sidewalks – Maintenance City-wide Account # 0142252-524600, for electrical work related to holiday light installations at select streetlight locations.
  - c) Order introduced by Councilor Murphy regarding the appropriation of \$7,000.00 from Operating Stabilization Fund #7023 to the Fiscal Year 2017 Department of

2017 NOV - 9 A 11: 05

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- Public Works – Streets and Sidewalks – Street Signs Account # 0142252-546500, for holiday decorations and installation on streetlights.
- d) Order introduced by Councilor Murphy regarding the appropriation of \$61,500.00 from Operating Stabilization Fund #7023 to the Fiscal Year 2017 Department of Public Works – Streets and Sidewalks – Capital – Other Account # 0142258-587000, for the purchase and installation of street benches and related supplies.
  - e) Order introduced by Councilor Murphy regarding the appropriation of \$155,000.00 from Operating Stabilization Fund #7023 to the Fiscal Year 2017 Department of Public Works – Streets and Sidewalks - Trees Account # 0142252-543600, for the purchase and installation of trees and related supplies.
  - f) Order introduced by Councilor Murphy regarding the appropriation of \$59,500.00 from Operating Stabilization Fund #7023 to the Fiscal Year 2018 Capital Improvement Project, Building Improvements –City Hall, Account # 554018 58000 Capital series, for City Hall building façade repairs.
  - g) Order introduced by Councilor Murphy regarding the appropriation of \$22,000.00 from Operating Stabilization Fund #7023 to the Fiscal Year 2014 Capital Improvement Project, City Hall Marble Stair Replacement, Account # 55401404-583000.
  - h) Order introduced by Councilor Murphy regarding the appropriation of \$55,000.00 from Operating Stabilization Fund #7023 to the Fiscal Year 2017 Department of Public Works – Structures and Grounds - Building Maintenance Account # 0147052-524100, to provide supplemental funds for building maintenance operations.
  - i) Order introduced by Councilor Murphy regarding the appropriation of \$10,470.00 from Operating Stabilization Fund #7023 to the Fiscal Year 2017 Department of Public Works – Structures and Grounds - Maintenance/Grass Account # 0147052-524600, to provide supplemental funds for lawn service operations.
  - j) Order introduced by Councilor Murphy regarding the appropriation of \$30,000.00 from Operating Stabilization Fund #7023 to the Fiscal Year 2017 Department of Public Works – Structures and Grounds - Maintenance Equipment Account # 0147052-524700, to provide supplemental funds for park playground equipment replacement and fence repair services.
  - k) Order introduced by Councilor Murphy regarding the appropriation of \$30,000.00 from Operating Stabilization Fund #7023 to the Fiscal Year 2017 Department of Public Works – Structures and Grounds - Repair Maintenance Supplies Account # 0147052-543000, to provide supplemental funds for general parts purchases, security and locks and guard rail replacement.
  - l) Order introduced by Councilor Murphy regarding the expenditure of \$2,988.02 from the School Department expenditure lines to satisfy the unpaid balance from the prior year.
  - m) Order introduced by Councilor Murphy regarding the transfer of \$25,000.00 for building improvements to the CIP FY'18 Building Interior Renovation - Central Fire Station– Account 554018-580000 Capital series; for office renovation, fit-out and furniture.
- 12) New Business.

2017 NOV - 9 A 11: 06  
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- a) Request introduced by Councilor Recupero regarding the City Council President establishing a special Committee to look into how the Boston Affordable Housing Program operates.
  - b) Request introduced by Councilor Recupero regarding the City Council seeking a change to the Section 5.23.4 of the Citywide Parking Regulations to limit the amount of permits issued to non-residents and businesses.
  - c) Order introduced by Councilor Murphy with regards to adopting a 27.5% **Residential Exemption** for Fiscal Year 2018.
  - d) Order introduced by Councilor Murphy with regards to adopting the **Minimum Residential Tax Factor** for Fiscal Year 2018, with a 1.75 commercial, industrial and personal property (CIP) shift factor.
  - e) Order introduced by Councilor Robinson regarding the acceptance of the provisions of General Law Chapter 59, Section 5N which authorizes the City to establish a tax work-off program for veterans or for the spouse of a veteran where the veteran is deceased or has a service-connected disability, and that the City adjust the exemption by allowing the maximum reduction of the real property tax bill to be based on 125 volunteer hours at the minimum wage as opposed to \$1,000.
  - f) Ordinance introduced by Councilor Robinson with regards to adding a Veteran property tax work-off program.
  - g) Order introduced by Councilor Murphy with regards to approving the Health Resources in Action grant in the amount of \$40,000 to the City of Chelsea for the period October 1, 2017 to September 29, 2018.
  - h) Order introduced by Councilor Murphy with regards to approving the cost items set forth in the collective bargaining agreements negotiated with the Chelsea Fire Department Union, Local 937 memorialized in the one year Memorandum of Agreement for Fiscal Year 2018 executed on Oct. 27, 2017 and the three year Memorandum of Agreement for Fiscal Years 2019-2021 executed on Oct. 27, 2017.
  - i) Order introduced by Councilor Murphy regarding the transfer of \$364,600 for the Salary Reserve Account #0199959-598000 to the FY 2018 Fire Department Salaries Account 0122051-510200 to fund the collective bargaining agreement negotiated with the Chelsea Fire Department Union, Local 937 for Fiscal Year 2018.
- 13) Public Announcements.

2017 NOV -9 A 11:06  
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