MINUTES – CALLED MEETING CITY OF CAMILLA, GEORGIA SEPTEMBER 28, 2022

The Called Meeting of the Mayor and City Council of the City of Camilla was called to order at 5:00 p.m. on Wednesday, September 28, 2022 by Mayor Owens.

Present at roll call: Councilmember Tucker, Councilman Burley, Councilman Morgan, Councilman Collins, Councilman Pollard, and Councilman Palmer.

Clerk Ford, City Manager Stroud and Financial Consultant Roberts were also present.

OPENING PRAYER AND PLEDGE

City Manager Stroud gave the invocation and the Mayor and Council led the Pledge of Allegiance to the Flag.

CITIZENS AND GUESTS

Sign-In Sheet Attached.

APPROVAL OF AGENDA

On motion by Councilman Pollard, seconded by Councilman Burley, the motion to approve the Called Meeting agenda for September 28, 2022 passed by a unanimous vote.

FY 2022-2023 BUDGET ADOPTION - RESOLUTION NO. 2022-09-28-1

The Mayor announced the Council will be considering adoption of the 2022-2023 Fiscal Year Budget Resolution No. 2022-09-28-1. After discussion among members of Council, the Mayor, Financial Consultant Roberts and City Manager Stroud regarding the 2022-2023 budget, MEAG Competitive Trusts, end of the year true-up for the electric fund, rate stabilization, utility rates, millage rate, and Plant Vogtle debt, a motion to adopt FY 2022-2023 budget Resolution No. 2022-09-28-1 at departmental levels to include the classification and pay plan as presented was made by Councilman Burley and seconded by Councilman Morgan. Roll call vote in favor of adopting 2022-2023 Budget Resolution No. 2022-09-28-1 at departmental levels and the Position and Classification Plan as presented: Councilmen Burley, Morgan, and Pollard. Voting in opposition: Councilmember Tucker and Councilmen Collins and Palmer. The Mayor voted yes and the motion passed by a 4-3 vote.

ADJOURNMENT

On motion by Councilman Pollard the meeting adjourned at 6:00 p.m.

BY:

KELVIN M. OWENS, MAYOR

ATTEST:

CHERYL FORD CLERK

CITY OF CAMILLA, GEORGIA ~ SIGN-IN SHEET

	DATE: SEPT. 28 2022 TIME: 5	00:00		A.M.
	MEETING: ☐ COUNCIL ☐ WORK SESSION		OTHEI	R: CALLED
r		SPEA	KER	
	NAME ADDRESS	NO	YES	TOPIC OF DISCUSSION
1	Bryant annell	7		
2	Watter An Egrson 104 thomas si.			
3	Wallee W. William 22/11. Civ.			
4	Carl Silver			
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RESOLUTION NO. 2022-09-28-1

RESOLUTION SETTING THE BUDGET FOR THE 2022-2023 FISCAL YEAR

WHEREAS, the City of Camilla, by and through its Mayor and Council, has duly advertised Notice of Public Hearings; and

WHEREAS, the City has further held such hearings as required by law; and WHEREAS, the Mayor and Council have received public input on the Budget for the 2022-2023 fiscal year, and upon due consideration and deliberation, the City hereby resolves to set its Budget for said 2022-2023 fiscal year in the amount of \$47,504,320.

SO RESOLVED, this 28th day of September, 2022.

CITY OF CAMILLA

By:

Kelvin Owens, Mayor

Attest.

Cheryl Ford, City Clerk

NON-EXEMPT POSITIONS

Department(s)	Position	Grade	Minimum - Hourly	I	Viinimum - Annual	Midpoint - Hourly		Midpoint - Annual	Maximum -	1	Maximum -
GG Buildings	CUSTODIAN / JANITOR	17	12.00	\$	24,960.00		\$	30,451.20	Hourly		Annual
Public Works	LABORER	17	12.00	\$	24,960.00		-			\$	35,942.4
Natural Gas	LABORER	17	12.00	\$	24,960.00	1	\$	30,451.20		\$	35,942.4
Water Sewer	LABORER	17	12.00	\$	24,960.00		\$	30,451.20		<u> </u>	35,942.4
			E		24,000.00	Ψ 14.64	\$	30,451.20	\$ 17.28	\$	35,942.4
Multi	ADMINISTRATIVE ASSISTANT I	18	12.96	\$	26,956.80	\$ 45.04	•				
Customer Service	CASHIER	18	12.96	\$	26,956.80		<u> </u>	32,887.30		\$	38,817.
Public Works	EQUIPMENT OPERATOR	18	12.96	\$	26,956.80		\$	32,887.30		\$	38,817.
Public Works	PARK ATTENDANT	18	12.96	_			\$	32,887.30		\$	38,817.
Water Sewer	EQUIPMENT OPERATOR	18	12.96	\$	26,956.80		\$	32,887.30		-	38,817.
Natural Gas	GAS UTILITY WORKER I	18	12.96	\$	26,956.80		\$	32,887.30		\$	38,817.
		10	12,30	4	26,956.80	\$ 15.81	\$	32,887.30	\$ 18.66	\$	38,817.
Financial Services	ACCOUNTS PAYABLE COORDINATOR	19	14.00	•	20.442.54						
Customer Service	CUSTOMER SERVICE REPRESENTATIVE	19	14.00	\$	29,113.34		\$	35,518.28		\$	41,923.
Solid Waste	EQUIPMENT OPERATOR/CDL - SOLID WASTE	19	37. 37.30.5	<u> </u>	29,113.34		\$	35,518.28	\$ 20.16	\$	41,923.
Public Works	EQUIPMENT OPERATOR/CDL	19	14.00	\$	29,113.34		\$	35,518.28	\$ 20.16	\$	41,923.
Water Sewer	EQUIPMENT OPERATOR/CDL	19	14.00	\$	29,113.34		\$	35,518.28	\$ 20.16	\$	41,923.
Natural Gas	GAS UTILITY WORKER II	19	14.00	\$	29,113.34		\$	35,518.28	\$ 20.16	\$	41,923.
Customer Service	HEAD CASHIER	19	14.00	\$	29,113.34	\$ 17.08	\$	35,518.28	\$ 20.16	\$	41,923.
Shop	MECHANIC ASSISTANT	19	14.00	\$	29,113.34		\$	35,518.28	\$ 20.16	\$	41,923.
Water Sewer	TREATMENT PLANT OPERATOR		14.00	\$	29,113.34		\$	35,518.28	\$ 20.16	\$	41,923.
		19	14.00	\$	29,113.34	\$ 17.08	\$	35,518.28	\$ 20.16	\$	41,923.
Multi	ADMINISTRATIVE ASSISTANT II		4								
Airport	AIRPORT ASSISTANT	20	15.12	\$	31,442.41	\$ 18.44	\$	38,359.74	\$ 21.77	\$	45,277.
Electric	ELECTRIC GROUND WORKER	20	15.12	\$	31,442.41	\$ 18.44	\$	38,359.74	\$ 21.77	\$	45,277.
Water Sewer	MAINTENANCE TECHNICIAN	20	15.12	\$	31,442.41	\$ 18.44	\$	38,359.74	\$ 21.77	\$	45,277.
Customer Service	METER SERVICE TECHNICIAN	20	15.12	\$	31,442.41	\$ 18.44	\$	38,359.74	\$ 21.77	\$	45,277.
Planning	PLANNING ADMINISTRATIVE ASSISTANT	20	15.12	\$	31,442.41	\$ 18.44	\$	38,359.74	\$ 21.77	\$	45,277.
Public Works	PUBLIC WORKS COORDINATOR	20	15.12	\$	31,442.41	\$ 18.44	\$	38,359.74	\$ 21.77	\$	45,277.0
Customer Service	SR CUSTOMER SERVICE REPRESENTATIVE/BILLING	20	15.12	\$	31,442.41	\$ 18.44	\$	38,359.74	\$ 21.77	\$	45,277.0
Electric	WAREHOUSE CLERK	20	15.12	\$	31,442.41	\$ 18.44	\$	38,359.74	\$ 21.77	\$	45,277.0
	The second second	20	15.12	\$	31,442.41	\$ 18.44	\$	38,359.74	\$ 21.77	\$	45,277.0

Natural Gas	CREW LEADER												
Public Works	CREW LEADER	21	16.33	\$	33,957.80	\$	19.92	\$	41,428.52	\$	23.51	\$	48,899
Solid Waste	CREW LEADER	21	16.33	\$	33,957.80	\$	19.92	\$	41,428.52	\$	23.51	-	48,899
Water Sewer	CREW LEADER	21	16.33	\$	33,957.80	\$	19.92	\$	41,428.52	\$	23.51	\$	48,899.
Shop	10 000 1751 2	21	16.33	\$.	33,957.80	\$	19.92	\$	41,428.52	\$	23.51	\$	48,899.
Shop	MECHANIC I	21	16.33	\$	33,957.80	\$	19.92	\$	41,428.52	\$	23.51	\$	48,899.
Public Works	MAINTENANCE FOREMAN												
	- STATE OF THE STA	22	17.63	\$	36,674.43	\$	21.51	\$	44,742.80	\$	25.39	\$	52,811
Planning	BUILDING INSPECTION OFFICER I	23	19.04	\$	39,608.38	•	23.23	\$	40.200.00	•			
Electric	LINEMAN TRAINEE	23	19.04	\$	39,608.38	<u> </u>			48,322.23		27.42	-	57,036
Shop	MECHANIC II	23	19.04	\$	39,608.38		23.23	\$	48,322.23		27.42	\$	57,036
							20.20	4	40,322.23	Þ	27.42	\$	57,036
Planning	BUILDING INSPECTION OFFICER II	24	20.57	\$	42,777.05	•	25.09	•	F0 400 04				
Planning	CODE ENFORCEMENT OFFICER	24	20.57	\$	42,777.05	<u> </u>		\$	52,188.01	\$	29.61	\$	61,598
Public Works	MAINTENANCE SUPERINTENDENT	24	20.57	\$	42,777.05	-	25.09	\$	52,188.01	\$	29.61	\$	61,598
Customer Service	UTILITIES BILLING CLERK	24	20.57	\$		\$	25.09	\$	52,188.01	\$	29.61		61,598
						Basic att	25.05	Ą	52,188.01	\$	29.61	\$	61,598
	Not assigned at this time	25	22.21	\$	46,199.22	\$	27.10	\$	56,363.05	\$	31.98	\$	66 506
						2					01.00	Ψ	66,526
Water Sewer	AMR METER ADMINISTRATOR	26	23.99	\$	49,895.16	s	29.27	\$	60,872.09	^	0.1.5.		
Electric	LINEMAN I / LINE TECHNICIAN III	26	23.99	\$	49,895.16		29.27	\$			34.54	\$	71,849
Water Sewer	TREATMENT PLANT SUPERVISOR	26	23.99	\$	49,895.16		29.27	\$	60,872.09	\$	34.54	\$	71,849.
									00,012.03	ų.	34.54	\$	71,849
Electric	LINEMAN II	27	25.91	\$	53,886.77	\$	31.61	\$	65,741.86	\$	37.31	\$	77 500
											37.31	Ÿ	77,596
Electric	LINEMAN III/CREW LEADER	28	27.98	\$	58,197.71	\$	34.14	\$	71,001,21	\$	40.29	\$	83,804
											40.23	Ψ	03,004
Electric	ELECTRIC ASSISTANT SUPERINTENDENT	29	30.22	\$	62,853.53	\$	36.87	\$	76,681.30	\$	43.51	\$	90,509.
	Not assigned at this time												55,000.
	and are the find	30	32.64	\$	67,881.81	\$	39.82	\$	82,815.81	\$	47.00	\$	97,749.
	Not assigned at this time	31	35.25	\$	72 242 25	•	40.05						
		<u> </u>	33.23	4	73,312.35	\$	43.00	\$	89,441.07	\$	50.75	\$	105,569.

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EXEMPT POSITIONS As of October 1, 2022

	Position	Grade	Minimum - Annual	Midpoint - Annual	Maximum - Annual
	Not assigned at this time	43	\$ 36,363.64	\$ 45,454.55	\$ 54,545.45
	Not assigned at this time	44	\$ 40,000.00	\$ 50,000.00	¢ 000000
Main Street	DOWNTOWN CAMILLA MANAGER	44	\$ 40,000.00	\$ 50,000.00	\$ 60,000.00 \$ 60,000.00
Customer Service	CUSTOMER SERVICE MANAGER	45	\$ 44,000.00	₾ FF 000 00	
Customer Service	CASHIER MANAGER	45	\$ 44,000.00	\$ 55,000.00 \$ 55,000.00	\$ 66,000.00 \$ 66,000.00
Airport	AIRPORT MANAGER	10			\$ 00,000.00
City Clerk	CITY CLERK	46	\$ 48,400.00 \$ 48,400.00	\$ 60,500.00	\$ 72,600.00
Planning	HOUSING ADMINISTRATOR	46	\$ 48,400.00	\$ 60,500.00 \$ 60,500.00	\$ 72,600.00 \$ 72,600.00
Human Resources	HR DIRECTOR	45			
Planning	CHIEF BUILDING OFFICIAL	47	\$ 53,240.00 \$ 53,240.00	\$ 66,550.00	\$ 79,860.00
Executive	EXECUTIVE ASSISTANT	47	\$ 53,240.00	\$ 66,550.00 \$ 66,550.00	\$ 79,860.00 \$ 79,860.00
Planning	ECONOMIC DEVEL OBMENT DIDECTOR				4 10,000.00
Planning	PLANNING & DEVELOPMENT DIRECTOR	48	\$ 58,564.00	\$ 73,205.00	\$ 87,846.00
Natural Gas	NATURAL GAS SUPERINTENDENT	48	\$ 58,564.00	\$ 73,205.00	\$ 87,846.00
Public Works	PUBLIC WORKS SUPERINTENDENT	48	\$ 58,564.00	\$ 73,205.00	\$ 87,846.00
Water Sewer	WATER SEWER SUPERINTENDENT	48	\$ 58,564.00 \$ 58,564.00	\$ 73,205.00 \$ 73,205.00	\$ 87,846.00 \$ 87,846.00
Electric	ELECTRIC SUPERINTENDENT	50	\$ 70,862.44	\$ 88,578.05	15 - 7 G 24 W W
Direct Report			Ψ 70,002.44	\$ 60,576.05	\$ 106,293.66
Birect Keport	UTILITIES DIRECTOR	51	\$ 77,948.68	\$ 97,435.86	\$ 116,923.03
Direct Report	CHIEF FINANCIAL OFFICER	52	\$ 85,743.55	\$ 107,179.44	\$ 128,615.33
	Not assigned at this time	53	\$ 94,317.91	\$ 117,897.38	
	Not assigned at this time			Ψ 111,081.38	\$ 141,476.86
	inot assigned at this time	54	\$ 103,749.70	\$ 129,687.12	\$ 155,624.55

NON-EXEMPT SWORN POSITIONS

(Based on 2184 annual hours)
As of October 1, 2022

Minimum -Minimum -Midpoint -Midpoint -Maximum . Maximum -Position Hourly Grade Annual Hourly Annual Houriy Annual Officer I (New Recruit) 13P \$ 14.81 \$ 32,355.56 \$ 18.07 21.33 \$ 39,473.78 \$ \$ 46,592.00 Officer II (Certified Officer) 14P \$ 16.00 \$ 34,944.00 \$ 19.52 \$ 42,631.68 \$ 23.04 \$ 50,319.36 Sergeant 15P \$ 17.28 \$ 37,739.52 21.08 \$ 46,042.21 24.88 \$ 54,344.91 Not assigned at this time 16P \$ 18.66 \$ 40,758.68 22.77 \$ 49,725.59 \$ 26.87 \$ 58,692.50

NON-EXEMPT SWORN POSITIONS

20.16

21.77

\$ 44,019.38

\$ 47,540.93 \$

24.59

26.56

\$ 53,703.64

\$ 57,999.93

\$

\$

29.02

31.35

\$ 63,387.90

\$ 68,458.93

17P

18P

\$

\$

(Based on 2080 annual hours)

Position	Grade	SERVICE CO.	inimum - Hourly	Winimum - Annual	Midpoint - Hourly	100	Midpoint - Annual	1000	ximum - lou rly	Maximum Annual
CRIMINAL INVESTIGATOR	23	\$	19.04	\$ 39,603.20	\$ 23.23	\$	48,315.90	\$	27.42	\$ 57,028.61
DRUG INVESTIGATOR	23	\$	19.04	\$ 39,603.20	\$ 23.23	\$	48,315.90	\$	27.42	\$ 57,028.61
DRUG COMMANDER	25	\$	22.21	\$ 46,196.80	\$ 27.10	\$	56,360.10	\$	31.98	\$ 66,523.39
LIEUTENANT /CRIMINAL INVESTIGATIONS	26	\$	23.99	\$ 49,899.20	\$ 29.27	\$	60,877.02	\$	34.55	\$ 71,854.85

CIVILIAN POSITIONS

(Based on 2080 annual hours)

Position	Grade	Minimum Hourly	Minimum - Annual	Midpoint - Hourly	Midpoint - Annual	Maximum - Hourly	Maximum - Annual
Custodian	17	\$ 12.0	0 \$ 24,960.00	\$ 14.64	\$ 30,451.20	\$ 17.28	\$ 35,942.40
Records Clerk	18	\$ 12.9	6 \$ 26,956.80	\$ 15.81	\$ 32,887.30	\$ 18.66	\$ 38,817.79
Municipal Court Clerk	20	\$ 15.1	2 \$ 31,449.60	\$ 18.45	\$ 38,368.51	\$ 21.77	\$ 45,287.42

EXEMPT - SWORN POSITIONS

Position	Grade	A	Annual	Midpoint - Annual	100 PM	laximum - Annual
Asst. Police Chief	48	\$	58,564.00	\$ 73,205.00	\$	87,846.00
Police Chief				• • • • • • •		
Police Chief	50	\$	70,862.44	\$ 88,578.05	\$	106,293.66

Lieutenant

Captain/ Shift Commander

NON-EXEMPT POSITIONS

(Based on 2912 hours)

As of October 1, 2022

Position	Grade	Minimum Hourly	1	Minimum - Annual	STATE OF CHILDREN	lidpoint - Hourly	Midpoint - Annual	S. Ewig	aximum - Hourly	Maximum - Annual
Firefighter Trainee	10FT	\$ 10.0	0	\$ 29,120.00	\$	12.20	\$ 35,526.40	\$	14.40	\$ 41,932.80
Firefighter Intermediate	10FI	\$ 10.0	0	\$ 29,120.00	\$	12.20	\$ 35,526.40	\$	14.40	\$ 41,932.80
Firefighter	12F	\$ 11.6	5	\$ 33,953.92	\$	14.23	\$ 41,423.78	\$	16.79	\$ 48,893.64
Not assigned at this time	13F	\$ 12.59		\$ 36,670.23	\$	15.36	\$ 44,737.68	\$	18.13	\$ 52,805.14
Lieutenant	14F	\$ 13.60		\$ 39,603.85	\$	16.59	\$ 48,316.70	\$	19.58	\$ 57,029.55
Not assigned at this time	15F	\$ 14.69		\$ 42,772.16	\$	17.92	\$ 52,182.04	\$	21.15	\$ 61,591.91
Not assigned at this time	16F	\$ 15.86		\$ 46,193.93	\$	19.35	\$ 56,356.60	\$	22.84	\$ 66,519.26
Captain	17F	\$ 17.13	1	49,889.45	\$	20.90	\$ 60,865.13	\$	24.67	\$ 71,840.81

EXEMPT POSITIONS (Based on 2080 annual hours)

Position	Grade	Minimum - Annual	Midpoint - Annual	Maximum - Annual
Asst. Fire Rescue Chief	47	\$ 53,240.00	\$ 66,550.00	\$ 79,860.00
Fire Chief	49	\$ 64,420.40	\$ 80,525.50	\$ 96,630.60