

CAPITAL IMPROVEMENT PROGRAM

Airport Name: Camilla-Mitchell County Airport (CXU)

Airport City: Camilla, GA

Last Modified: October 13, 2023

GDOT PM: Ronnie Hall

Runway(s): 08/26 (5,004' x 100')

RDC (Ex./Ult.): 08/26 (B-II/B-II)

\$ - \$159,000

NPE BIL
Balance Balance

FY	Sponsor Priority	Project Description	Grant Breakdown (Federal/State/Local)					Total Project Cost	Federal Share				State Share	Local Share
			100/0/0	90/5/5	90/0/10	0/75/25	0/0/100		Total	NPE	BIL	Other (D/SA)		
2023	1	Replace/Relocate Fuel Farm (Jet "A", AvGas) - Design		1				\$ 116,325	\$ 104,693	\$ 104,693	\$ -	\$ (1)	\$ 5,816	\$ 5,816
2023	2	Construct 80' x 60' Corp. Hgr. - Design & Const. (Reimb.)			1			\$ 45,677	\$ 41,109	\$ 41,109	\$ -	\$ 0	\$ -	\$ 4,568
2024	1	Replace/Relocate Fuel Farm (Jet "A", AvGas) - Construction		1				\$ 650,000	\$ 585,000	\$ 144,433	\$ 440,567	\$ -	\$ 32,500	\$ 32,500
2024	2	Update DBE Plan, FY 2024-2026 (Reimbursement)			1			\$ 10,850	\$ 9,765	\$ 9,765	\$ -	\$ -	\$ -	\$ 1,085
2024	3	Removal of Obstructions for Rwy 8/26 as Identified by LIDAR					1	\$ 56,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,000
2025	1	Install AWOS-III - Construction				1		\$ 178,170	\$ -	\$ -	\$ -	\$ -	\$ 133,628	\$ 44,543
2025	2	Rehab/Replace Airfield Lighting, Signage, Electrical - Design		1				\$ 120,000	\$ 108,000	\$ 108,000	\$ -	\$ -	\$ 6,000	\$ 6,000
2026	1	Rehab/Replace Airfield Lighting, Signage, Electrical - Const.		1				\$ 999,750	\$ 899,775	\$ -	\$ 298,433	\$ 601,342	\$ 49,988	\$ 49,988
2026	2	Update Airport Layout Plan (2012, 2003)		1				\$ 213,333	\$ 192,000	\$ 192,000	\$ -	\$ (0)	\$ 10,667	\$ 10,667
2027	1	Construct Terminal Building (3,600 SF) - Design		1				\$ 175,000	\$ 157,500	\$ 1,500	\$ -	\$ 156,000	\$ 8,750	\$ 8,750
2027	2	Construct Terminal Building Site Prep - Design		1				\$ 150,000	\$ 135,000	\$ 135,000	\$ -	\$ -	\$ 7,500	\$ 7,500
2027	3	Update DBE Plan, FY 27-29 (reimbursement)			1			\$ 15,000	\$ 13,500	\$ 13,500	\$ -	\$ -	\$ -	\$ 1,500
2027	4	Install EVTOL Facilities - Design		1				\$ 150,000	\$ 135,000	\$ -	\$ -	\$ 135,000	\$ 7,500	\$ 7,500
2027	5	Purchase Mobile Refueler Truck				1		\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 262,500	\$ 87,500
2028	1	Construct Terminal Building Site Prep - Construction				1		\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 375,000	\$ 125,000
2028	2	Construct Terminal Building (3,600 SF) - Construction				1		\$ 2,668,050	\$ -	\$ -	\$ -	\$ -	\$ 2,001,038	\$ 667,013
2028	3	Install EVTOL Facilities - Construction		1				\$ 500,000	\$ 450,000	\$ 150,000	\$ -	\$ 300,000	\$ 25,000	\$ 25,000
2028	4	Crack Seal, Rejuvenate, Groove, and Re-mark Airfield - Design		1				\$ 60,000	\$ 54,000	\$ -	\$ -	\$ 54,000	\$ 3,000	\$ 3,000
2028	5	Relocate Terminal Area Access Road - Design		1				\$ 150,000	\$ 135,000	\$ -	\$ -	\$ 135,000	\$ 7,500	\$ 7,500
2029	1	Crack Seal, Rejuvenate, Groove, and Re-mark Airfield - Const.		1				\$ 797,225	\$ 717,503	\$ 150,000	\$ -	\$ 567,503	\$ 39,861	\$ 39,861
2029	2	Relocate Terminal Area Access Road - Construction		1				\$ 500,000	\$ 450,000	\$ -	\$ -	\$ 450,000	\$ 25,000	\$ 25,000
2029	3	Install Airport Security Fencing - Design		1				\$ 75,000	\$ 67,500	\$ -	\$ -	\$ 67,500	\$ 3,750	\$ 3,750
2029	4	Install Airport Security Fencing (18,250 LF) - Construction		1				\$ 1,478,811	\$ 1,330,929	\$ -	\$ -	\$ 1,330,929	\$ 73,941	\$ 73,941
2029	5	Construct 10-Unit T-Hgr Building (incl. Site Prep) - Design		1				\$ 150,000	\$ 135,000	\$ -	\$ -	\$ 135,000	\$ 7,500	\$ 7,500
2029	6	Construct 10-Unit T-Hgr Txwy & Conc. Foundation - Const.		1				\$ 600,000	\$ 540,000	\$ -	\$ -	\$ 540,000	\$ 30,000	\$ 30,000
2029	7	Construct 10-Unit T-Hangar Building - Construction				1		\$ 1,650,000	\$ -	\$ -	\$ -	\$ -	\$ 1,237,500	\$ 412,500
SUBTOTAL - FY 2024								\$ 716,850	\$ 594,765	\$ 154,198	\$ 440,567	\$ -	\$ 32,500	\$ 89,585
SUBTOTAL - FY 2025								\$ 298,170	\$ 108,000	\$ 108,000	\$ -	\$ -	\$ 139,628	\$ 50,543
SUBTOTAL - FY 2026								\$ 1,213,083	\$ 1,091,775	\$ 192,000	\$ 298,433	\$ 601,342	\$ 60,654	\$ 60,654
SUBTOTAL - FY 2027								\$ 840,000	\$ 441,000	\$ 150,000	\$ -	\$ 291,000	\$ 286,250	\$ 112,750
SUBTOTAL - FY 2028								\$ 3,878,050	\$ 639,000	\$ 150,000	\$ -	\$ 489,000	\$ 2,411,538	\$ 827,513
SUBTOTAL - FY 2029								\$ 5,251,036	\$ 3,240,932	\$ 150,000	\$ -	\$ 3,090,932	\$ 1,417,552	\$ 592,552
TOTAL - FY 2025-2029								\$ 11,480,339	\$ 5,520,707	\$ 750,000	\$ 298,433	\$ 4,472,274	\$ 4,315,621	\$ 1,644,011

