



AGENDA - CITY OF CAMILLA  
CALLED COUNCIL MEETING  
CITY COUNCIL CHAMBERS  
LIVE BROADCAST – CITY OF CAMILLA FACEBOOK PAGE  
WEDNESDAY, AUGUST 24, 2022 – 5:00 P.M.

1. Call to Order; Roll Call
2. Opening Prayer and Pledge
3. Approval of Agenda
4. Speaker Appearances
5. Public Hearing #1– Fiscal Year 2022/2023 Proposed Budget
6. Fiscal Year Ending 2021 Budget Amendment (Resolution No. 2022-08-24-1)
7. Adjourn

# **PUBLIC NOTICE and PUBLIC HEARING**

**CITY OF CAMILLA CALLED COUNCIL MEETING  
AUGUST 24, 2022 – 5:00 P.M.**

The City of Camilla will conduct a Called Council Meeting on Wednesday, August 24, 2022 at 5:00 p.m. in the Council Chambers at City Hall, 30 East Broad Street, Camilla, Georgia. Purpose of the meeting:

1. Public Hearing #1– Fiscal Year 2022/2023 Proposed Budget
2. Consideration of FYE 2021 Budget Amendment

The meeting is open to the public with seating available on a first come, first serve basis.



Date of Notice: August 22, 2022

**CITY OF CAMILLA, GEORGIA  
RESOLUTION NO. 2022-08-24-1**

**A RESOLUTION AMENDING THE BUDGET OF THE CITY OF CAMILLA  
FOR THE FISCAL YEAR ENDING 2021; REPEALING ALL RESOLUTIONS IN  
CONFLICT HEREWITH; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Camilla adopted a budget to fund the delivery of services for the citizens of the City for the fiscal year beginning October 1, 2020; and

**WHEREAS**, during the course of the year expenditures were made for certain line items and categories of service in excess of the amount budgeted; and

**WHEREAS**, O.C.G.A. §36-81-3(b)(1) provides that each unit of a local government must adopt and operate under an annual balanced budget for the general fund, each special revenue fund, and each debt service fund; and

**WHEREAS**, O.C.G.A. §36-81-3(d) provides that adoption of a budget does not preclude a local government from amending its budget to provide and adapt for changing governmental needs; and

**WHEREAS**, O.C.G.A. §36-81-8 provides for an annual audit of local government finances which must be submitted to the Department of Community Affairs; and

**WHEREAS**, the submission of an audit showing an unbalanced budget by the City would produce an audit exception and potentially cause the Georgia Department of Audits to demand corrective action by the City which could include posting articles in the newspaper should the local government fail or refuse to take corrective action such refusal being a violation of state law; and

**WHEREAS**, during the course of the year, the City entered into an unapproved arrangement and later a written contract with Tyson Food Company to provide security at the processing plant located in the City of Camilla; and

**WHEREAS**, it was the intent of the contract that Tyson pay the full cost of providing this enhanced security by the City at the Tyson plant; and

**WHEREAS**, it is the strongly held belief of the Mayor and certain members of the City Council that the services rendered by the City of Camilla may not have been fully compensated by Tyson Foods; and

**WHEREAS**, it is the belief by a majority of the Council that the contract produced significant overtime expenses in the police department and created unapproved and consequently unexpected over expenditures for police services; and

**WHEREAS**, while a majority of the Council believes it necessary and proper to take appropriate steps to amend the budget so that it is balanced prior to submission of the audit, a majority of the Council disagree with the contract entered into between the City and Tyson; and

**WHEREAS**, notwithstanding the passage of this resolution amending the budget, it is the intent of the majority of the Council to conduct an independent financial audit and determine the exact cost of entering into this contract by the City of Camilla; and

**WHEREAS**, although a majority of the Council intend to transfer funds and amend the budget to cover the operating deficit in the police department, this act should not be construed as to approval of the administration of the Tyson Food contract; and

**WHEREAS**, this resolution is adopted with grave reservations on the part of the majority of the Council.

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and City Council of the City of Camilla as follows:

**Section 1.** The amendments to the City of Camilla’s revenue and expenditures for the fiscal year ending September 30, 2021, attached hereto as Exhibit “A” are adopted and approved.

**Section 2.** A copy of this resolution shall be transmitted to auditors for the city of Camilla for the purpose of providing for a balanced budget to be audited and forwarded to the Georgia Department of Community Affairs and the Department of Audits.

**Section 3.** All resolutions or parts of resolutions in conflict herewith are repealed.

**SO RESOLVED**, this 24<sup>TH</sup> day of AUGUST, 2022.

CITY OF CAMILLA

[SEAL]

By: \_\_\_\_\_  
Mayor, Kelvin Owens

\_\_\_\_\_  
Councilmember

\_\_\_\_\_  
Councilmember

\_\_\_\_\_  
Councilmember

\_\_\_\_\_  
Councilmember

\_\_\_\_\_  
Councilmember

\_\_\_\_\_  
Councilmember

Attest: \_\_\_\_\_  
Clerk, Cheryl Ford

EXHIBIT "A"

1. General Fund

Revenues: Net Increase of \$384,050	
TAVT	\$128,000
Insurance Premium Taxes	32,700
Housing Authority-PILOT	73,800
GEMA/FEMA Reimbursement	25,600
Reimbursement/Damaged Property	93,950
Building Permits	15,000
Transfer in from ARPA Fund	<u>15,000</u>
Total	\$384,050

Total

Expenditures: Net Increase of \$384,050

Financial Administration	\$144,200
Legal	22,700
Government Buildings	20,800
Customer Service	90,100
Police	190,900
Fire	41,000
Public Works	77,300
Transfers to Airport Fund	7,100
City Manager	-68,300
Inmate Housing	-9,800
Planning & Zoning	-9,950
Fund Balance Reserve	<u>-114,900</u>
Total	\$384,050

2. The City of Camilla amends its General Fund Reserves and Expenditures budget for a total of \$8,813,750.

ARPA Fund

Revenues-ARPA Grant Funds	<u>\$936,000</u>
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Expenditures

Transfers to General Fund	\$ 15,000
Transfers to Water/Sewer Fund	1,830
Transfers to Electric Fund	840
Transfers to Gas Fund	1,330
Fund Balance Reserve	<u>917,000</u>
Total Expenditures	\$936,000

3. The City of Camilla adopts an ARPA Fund revenues and expenditures budget for a total of \$936,000.