



## MEMORANDUM

**TO:** Mayor and Trustees  
**FROM:** Village Administrator Evan Walter and Staff  
**DATE:** May 27, 2022  
**RE:** Village Administrator's Weekly Report

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The following is the Village Staff's weekly report of upcoming Village meetings, staff updates, and various reports. This memo is provided every Friday and distributed to Trustees, Staff, and posted on the Village web site. Any concerns or questions should be directed to the Village staff at (630) 654-8181.

- **Monday, May 30: Memorial Day – Village Offices Closed**
- **Monday, May 30: Memorial Day Ceremony - 9 AM**
- **Thursday, June 2: Concerts on the Green (Fortunate Sons) – 7 PM; Village Green**
- **Monday, June 6: Plan Commission – 7 PM; Police Station Training Room**
- **Wednesday, June 8: Economic Development Committee – 6PM; Board Room**
- **Wednesday, June 8: Board of Fire & Police Commissions – 7PM; PD Conf. Room**
- **Thursday, June 9: Concerts on the Green (Anthem) – 7PM; Village Green**
- **Monday, June 13: Board of Trustees – 7 PM; Board Room**
- **Wednesday, June 15: Mobile Secretary of State – 10AM to 2PM; Village Hall**
- **Thursday, June 16: Concerts on the Green (The Plant Band) – 7 PM; Village Green**
- **Monday, June 20: Plan Commission – 7 PM; Police Station Training Room**
- **Thursday, June 23: Concerts on the Green (Brooklyn Charmers) – 7 PM; Village Green**
- **Monday, June 27: Board of Trustees – 7 PM; Board Room**
- **Thursday, June 30: Concerts on the Green (Fuze) – 7 PM; Village Green**
- **Monday, July 4: Independence Day – Village Offices Closed**
- **Wednesday, July 6: Economic Development Committee – 7PM; Board Room**
- **Thursday, July 7: Concerts on the Green (Whiskey Road) – 7 PM; Village Green**
- **Monday, July 11: Board of Trustees – 7 PM; Board Room**

## **Village Highlights and Updates**

**Memorial Day Holiday:** The Village Hall be closed all day Monday, May 30 in observance of the Memorial Day Holiday.

**Memorial Day Ceremony:** There will be a brief ceremony at 9am on Memorial Day at the Veterans Memorial, located in front of the Village Hall, to commemorate the sacrifice of our veterans. The ceremony will include the laying of a wreath. Please join us!

**Watering Restrictions:** Seasonal watering restrictions are now in force. Until September 15, residents and businesses are reminded to please conserve water and follow these lawn and landscaping irrigation restrictions:

- North of 83rd Street: watering allowed Monday, Thursday, and Saturday from midnight to noon and 6pm to midnight.
- South of 83rd Street: watering allowed Tuesday, Friday and Sunday during same times.
- No watering is permitted on Wednesdays, or any day between noon and 6pm.

**Media Debuts:** Two new exciting publications are scheduled to launch on June 1; the Village's new website will go live and the annual Oak Leaf newsletter will be both e-mailed and mailed to all residents. Staff has attached an advance digital copy of the Oak Leaf newsletter to the memo. Stay tuned!

**Staff Resignation:** Accounting Analyst Preeti Goel has announced her resignation from the Village, effective June 3. Her resignation and a staffing plan will be on the June 13 Board agenda for consideration. Preeti, a Village resident, is nearing completion of her master's degree in data analytics and will be making a career change in the fall while taking the summer off to enjoy time with her family. We will greatly miss Preeti and her efforts to ensure the Village remains A Very Special Place, and we wish her well in her new endeavors!

**Board Room Ramp:** We expect construction on the Board Room ADA ramp to begin and conclude in the next few weeks. This ramp is necessary to ensure safe and legal access to the dais for all in the community who use the facility. No public meetings will be affected by said construction.

## **Reports and Briefings**

- ❖ **IML Statehouse Briefing:** Attached is the Illinois Municipal League Statehouse Briefing dated May 23, 2022

EBW:pkf

cc: Department Heads



VILLAGE OF  
**BURR RIDGE**  
A VERY SPECIAL PLACE

# OAK LEAF

2022

## Year in Review



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## Stay Connected



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[youtube.com/brvillage](https://youtube.com/brvillage)

**Emergency Alerts:** Sign up for text or email alerts at [www.nixle.com](http://www.nixle.com). Alerts sent out by the Burr Ridge Police Department.

## MAYOR'S WELCOME



We are at that wonderful time of the year when the weather has fully changed from winter to spring to summer and residents can now enjoy the outdoors. Let's get out and enjoy all the outdoor activities we love — walking, jogging, and bicycling the new pathways soon to be installed around town, playing baseball, and planting the beautiful flowers and trees we see in our community. With the change in season, I am so pleased to be able to provide to you an update regarding the many great things accomplished by the Village in the past year.

Job one of government is the protection of persons and property; to this end, the Village has approved a balanced budget with several investments in public safety included, such as the installation of cameras along some of our busier roads and shopping areas, new security upgrades for our Police Station, and body worn cameras to be worn by our sworn officers when they interact with those in the community. Each of these will ensure our terrific CALEA-certified Police Department remains effective and accountable in their enforcement of public safety.

Continuing with the budget, the Village became part of a group of a select few communities in Illinois who are debt free: On December 14, 2021, the Village officially retired its remaining \$6 million of debt (related to the construction of the Police Station), making us a debt-free community. Additionally, the budget also approved significant surpluses in major funds, kept our property tax levy flat, and contributed additional funds to our Police Pension and capital funds. The Village's finances are in terrific shape!

Finally, as Chair of the Street Policy Committee, the Village committed to another significant investment in our Road Program in 2022 — over ten streets and several miles of roadway will be completely resurfaced. Additionally, the Village has received over \$800,000 in grants to rebuild and expand the Elm Street culvert near Elm School. This money, along with our allotment of American Rescue Plan Act (ARPA) funds, will provide a 500% increase in stormwater capacity and streambank conveyance in this area — a terrific win for our area residents and school attendees!

It is truly my honor to serve as the Mayor of Burr Ridge. Please feel free to contact me with any concerns, questions, or ideas for improvement. I wish all the very best to you and your family in the coming year!

Mayor Gary Grasso

## LETTER FROM THE ADMINISTRATOR



I am pleased to write to you with the good news of a successful year past and a positive vision of the future. From processing over 400 building permits, 30,000 water bills, and participating in innumerable interactions between staff and the community, I believe the Village has upheld the community's motto of "A Very Special Place."

Thank you for reading this annual edition of the Oak Leaf as we explore the highlights from the past year!

The Village Board approved a budget that tells a story of recovery and investment. The budget carries a \$350,000 General Fund surplus while becoming debt-free (read the Mayor's Message for more on this!) while investing \$4 million in critical infrastructure and public safety improvements. More information is available in our Budget in Brief. Additionally, the Village returned to a new normal with our community events, including the new Car Show & Taste of Burr Ridge. Turn to page 4 to see and learn more about these terrific offerings — all of which return in 2022! Did you interact with the Village over the past year? You may have noticed changes in the look and feel of our communications platforms, including the all-new Village website and the monthly Oak Leaf newsletter. We have made an effort to modernize our community engagement platforms for your betterment.

We're always looking for ways to help our residents and had several chances to demonstrate our preparedness this past year. On Father's Day 2021, the Village was hit by an F3 tornado around 83rd Street, which resulted in significant damage to the urban forest and homes in this area. In partnership with several external public and private agencies, Public Works performed exemplary work cleaning up the damage. We also saw the need for well-trained Police officers during several notable public safety incidents, including a shooting at Oakbrook Center (our officers were among the first on the scene to aid our neighbors) and a shooting at a business on South Frontage Road. Thank you to our brave and dedicated public servants who do not hesitate to assist the community!

It is my privilege to serve as your Village Administrator. I look forward to working with staff and the Board to maintain and strengthen our community's standing, and I look forward to meeting you!

*EVAN WALTER*

Evan Walter  
Village Administrator

## Reminders

### LAWN SPRINKLING RESTRICTIONS

Lawn sprinkling restrictions are in effect for all communities receiving Lake Michigan water from **May 15th to September 15th.**



- Residents north of 83rd Street may sprinkle Monday, Thursday and Saturday from midnight to noon and 6 p.m. to midnight.
- Residents south of 83rd Street may sprinkle Tuesday, Friday and Sunday during the same times.
- No sprinkling is permitted on Wednesdays or any day from Noon to 6 p.m.
- Residents using private wells are not subject to restricted hours but should notify the police that a well is in use.
- Residents can obtain permits for more frequent lawn sprinkling only in the case of new sod installations.



### BRUSH PICKUPS

**Yard waste collection runs through November 30th.** Don't forget to separate yard and general waste.

**New Groot Contract Approved** — Prices for Groot's services will go up 2.5% effective

August 1 after the Village approved a seven-year contract extension with Groot Industries for residential trash services. The new contract includes all of the services that residents are accustomed to, including unlimited yard waste collection, the 4.5% senior discount, several can size options, and optional white good haul-away services. Prices will go up between 2.5% and 4.5% depending on the rate of inflation during the contract extension.

### WATER BILLING

We have a new, convenient water bill drop box located in front of the Village Hall. Payments can be dropped off any time and will be processed the same day if made before 3:30 p.m. You can also pay your water bill using InvoiceCloud, through the Village website [burr-ridge.gov](http://burr-ridge.gov).



### MOBILE DMV

The Secretary of State's Mobile Driver Services Facility is scheduled to return to the Burr Ridge Village Hall (7660 County Line Road) on **June 15th, August 17th and November 16th.** The mobile facility offers duplicate and/or corrected drivers' licenses, new ID cards, and vehicle renewal stickers. "Real ID" licenses must still be obtained at a regular driver's facility location. To learn more, visit the Secretary of State's website at [www.ilsos.gov](http://www.ilsos.gov).



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**We Are Proud to be Recognized  
by the Arbor Day Foundation as  
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# Community Investment and Development



The Village was pleased to host Senator Tammy Duckworth on a tour of the Elm Street Culvert site in support of environmental and stormwater initiatives brought forward by ARPA.

## Elm Street Culvert

**THE VILLAGE HAS BEEN AWARDED** a \$785,000 Community Project Funding grant for the Elm Street Culvert project from Congressman Casten's office and a \$50,000 grant from DuPage County towards replacing the Elm Street culvert stormwater facility. These grants, along with some of the Village's share of American Rescue Plan Act (ARPA) monies, will allow the Village to construct the largest culvert replacement possible under Elm Street, with 500% more capacity becoming available at the new pipe compared to the present pipe.

## Edgewood Valley Annexation

**ON MARCH 28TH**, the Village voluntarily annexed Edgewood Valley Country Club (EVCC), located at 7500 South Willow Springs Road. Established in 1910, the 170-acre private country club was previously located in unincorporated Cook County. EVCC is planning renovations to their grounds and buildings in the future and wanted to perform this work under the jurisdiction of a local municipality that would be responsive to their needs. EVCC will continue as a private club, providing a wide variety of activities, such as golf, tennis, and pools to their membership, the majority of whom live in Burr Ridge. Welcome to Burr Ridge, Edgewood Valley!

## Safe Routes to School Grant

**FOR MANY YEARS**, the Village has worked with Pleasantdale Middle School and Pleasantdale Park District to identify a funding solution to install a flashing pedestrian signal and related crossing improvements between Walker Park and Pleasantdale Middle School on Wolf Road. This safety upgrade is necessary due to the amount of mid-block pedestrian traffic that circulates between these two community assets. We are pleased to report that the Village was awarded \$130,000 through the ComEd Safe Routes to School grant to fund these improvements.



## June 2021 Tornado and Extra Expenses

**AT ABOUT MIDNIGHT** on Sunday, June 20th into Monday, June 21st, a major tornado hit Woodridge, Darien, and Burr Ridge, causing extensive damage to trees and property in the community. The area four blocks north and south of 83rd Street throughout the width of the Village was the most significantly impacted. The Village, with the assistance of the State of Illinois, DuPage County, along with neighboring municipalities and contractors, collected about 6,000 cubic yards of natural debris on Commerce Street. No significant injuries or uninhabitable homes were reported in Burr Ridge. As part of the response to the tornado, the Village entered into a partnership with Team Rubicon. This veteran-led disaster response organization provided clean-up services, free of charge, to the communities of Burr Ridge, Darien, and Woodridge. Team Rubicon's volunteers stayed at Hinsdale South High School. A special thank you to D86 Superintendent Tammy Prentiss for her assistance in accommodating these volunteers.

## Sidewalk Projects

The Village has received much positive community input regarding the need for well-maintained sidewalks and pathways throughout the Village. The Board has responded to these requests from residents and has approved the construction or replacement of sidewalks in the following locations:

### County Line Road

A new sidewalk is nearly complete on the east side of County Line Road, connecting residents to King-Bruwaert and Katherine Legge Park. We anticipate the final stages of construction on this project, including installation of steel guardrail, form and pouring of the concrete sidewalk, and upgrading the flashing pedestrian beacon to be completed this summer and opened for public use shortly after that.

### Garfield Street

In partnership with the Village of Willowbrook, a new sidewalk will be constructed on the east side of Garfield Street north of Plainfield Road, which connects the existing Garfield Street sidewalk to other area sidewalk connections, thus completing all regional connections in the area. Construction is anticipated to be completed by year-end.

### Kraml Drive and 79th Street

Existing pathways (one near Kraml Drive along Madison Street and 87th Street and another along the south side of 79th Street near Burr Oaks Glen South) are scheduled to be replaced in 2022 and 2023, respectively. The existing pathways will be upgraded to concrete, which has a longer lifespan and fewer maintenance requirements.



# Upcoming Events

## Concerts on the Green

Each Thursday starting June 2nd – July 28th

THE VILLAGE OF BURR RIDGE & Burr Ridge Village Center bring you a variety of musical talent again this year with a selection of contemporary, rock, classic, jazz, southern rock and country bands to the annual Concerts on the Green! Concerts begin at 7:00 p.m., and end at 8:30 p.m. on Thursday evenings.

## Car Show & Taste of Burr Ridge

Saturday, October 1, 2022

JOIN THE VILLAGE COMMUNITY for a day of fun and entertainment for the whole family! Free for all spectators! Enjoy music, tasty bites from local chefs & restaurants, a fantastic collection of cars, games and more!

## Deck the Green

Friday, November 18, 2022

KICK OFF THE HOLIDAY SEASON with Deck the Green. Join your community for music, games, & holiday treats. Attendees can meet and greet Santa, Mrs. Claus, and many other beloved holiday characters. This family-friendly event will occur on the Village Green and include a holiday lighting ceremony.

## Previous Events

### Taste of Burr Ridge & Annual Car Show

THANK YOU TO EVERYONE who came out to our Taste of Burr Ridge event and the Annual Car Show in October. With nearly 1,000 tickets sold at the Taste, it was a highly successful inaugural event and a great way to support our local restaurants. This past year's annual car show was also one for the ages. We sold out with over 150 cars pre-registered! The lineup of cars was incredible, which made judging difficult. We are grateful to our partners, Windy City Corvettes and Corvette Mike Midwest, for helping make this event successful. After the overwhelming feedback, we can't wait to bring back both events!

### Concerts on the Green

THE VILLAGE GREEN WAS ROCKIN' this past year during our "Concerts on the Green" summer concert series, which is made possible through the generous support of our sponsors and community partners. We look forward to another outstanding year of music, community, and fun on the Village Green.

### Run the Ridge

WHAT AN OUTSTANDING TURNOUT at this year's Run the Ridge! Our Burr Ridge community got geared up on May 7th for our annual run, walk, and roll. Congratulations to our top 5K Race winners, Volker Rose, Andre Martinez, Millen Peev, Tommy Hickey, and Brian Hickey. Thank you again to our volunteers, generous sponsors, and all who participated!

### Armed Forces Day

WE APPRECIATE YOU JOINING us in celebrating Armed Forces Day on May 21st! Truly a day of honor, gratitude, and pride. We saluted those who serve, heard from Captain Scott Smith, and recognized Robert "Bob" Grember as this year's Jack Schaus Award winner.

### Deck the Green

A HEARTFELT THANK YOU to all who celebrated Deck the Green with us in November. Attendees bundled up to enjoy this kid-friendly event, including a Meet n' Greet with Santa, a variety of festive activities, and a remarkable Holiday concert by vocalist Sam Fazio. It was truly a night of joy and cheer and quite a way to kick off the holiday season!



# Staff Recognition



## Police Chief John Madden

AT THE FEBRUARY 28TH LEGISLATIVE BREAKFAST, the DuPage Mayors & Managers Conference (DMMC) awarded Police Chief John Madden with the DMMC Government Leader of the Year Award for his role and leadership in founding the Metropolitan Emergency Response and Investigations Team (MERIT). We are very fortunate to have Chief Madden leading our Police Department, and we congratulate him and the MERIT Board (on which he serves) on this recognition. Congratulations Chief!



## General Utility Worker II Richard Scherer

**RICHARD SCHERER WAS RECOGNIZED** by the Board for his achievements as the American Public Works Association Chicago Metro Chapter Backhoe Competition Champion. Rich has been with the Public Works Department since 2015. Congratulations Rich!

## Police Officer Robert Wirth

THE MAYOR AND BOARD OF TRUSTEES PRESENTED at the December 13th board meeting a resolution recognizing Officer Robert (Bobby) Wirth for 20 years of service with the Village. He has provided dedicated and exceptional service to the Village residents, businesses, and the community at large over the past 20 years. Officer Wirth has served as a DARE Officer, Community Policing Officer, Detective, and many other roles. As the Community Policing Officer, Robert Wirth coordinated and presented curriculum at the Burr Ridge Citizens' Police Academy, several public safety seminars, annually participated in the DuPage County "Shop with a Cop" event and managed the collection, and disposal of the prescription drug takeback program.



## Executive Assistant Julie Tejkowski

AT THE MAY 9TH BOARD MEETING, the Mayor and Board of Trustees passed a resolution recognizing Executive Assistant Julie Tejkowski on her retirement after over 20 years of service with the Village. Julie worked as the Building and Zoning Assistant for many years before her promotion to Executive Assistant, including managing more than 7,000 individual building permits with a total construction value of over \$600,000,000. We will miss you in your retirement, Julie!



## IN MEMORIAM

## Police Officer Angie (Zucchero) Wilhelmi (1966–2022)

WE REMEMBER OFFICER ANGIE WILHELMI, who retired in 2015 after faithfully serving the Burr Ridge Police Department and the citizens of Burr Ridge for twenty-five (25) years. Affectionately known as "Officer Angie," she was instrumental in developing the department's DARE program, Citizen's Police Academy, and many other community outreach programs. Officer Wilhelmi served as DuPage County Juvenile Officer's Association President in 2009 and 2010. As a highly decorated officer, in 1992, Officer Angie received the Award of Valor from the Hundred Club of DuPage County, the Valor Award by the DuPage County Police Association, and the Chief's Award of Valor by Burr Ridge. She was recognized by the Illinois DARE Officer's Association as "Officer of the Year" in 2007. You will be missed, Officer Wilhelmi!



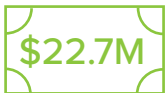
# BUDGET IN BRIEF FISCAL YEAR 2023

## Village of Burr Ridge Fiscal Year 2023 Budget

**WE ARE PLEASED TO PRESENT** the Fiscal Year 2023 Budget, effective May 1, 2022, through April 30, 2023. The Board has established a commitment to exceptional service delivery for its resident and business community; this budget preserves and enhances that commitment. The budget reflects an improving local economy, modernizing organization, and a strong financial footing, using the village's resources prudently to address a broad spectrum of services and important investments. Zero-based budgeting techniques are employed to drive priority, value, and accuracy throughout all budget elements.

In summary, the village's financial position and architecture are strong. Each budget tells a story; the story of this budget is one of return on investment: investment in our business community throughout the pandemic, investment in the thoughtful implementation of alternative service delivery models, and investment in core infrastructure which staff, residents, and businesses use every day to improve the lives of themselves and others. Our business community continues to thrive while the local real estate market resurges in property values. Revenues are trending upward, while reorganization, consolidation, and alternative service delivery have resulted in some of the lowest operating costs by percentage in many years.

### BUDGET FAST FACTS



Total Budget



Won 2 Government Finance Officers Association (GFOA) Awards for Budget Presentation

### MAJOR FY 2022 ACCOMPLISHMENTS

- ✓ Retired Police Station Debt
- ✓ Downtown Business Development District
- ✓ Father's Day Tornado Response
- ✓ Police Camera and Safety Technology
- ✓ Completed Hydraulic and Rate Water Model Studies

### THE VILLAGE'S STRATEGIC PRIORITIES

**THE FY2023 BUDGET IS BASED** on the following strategic priority areas previously defined by the Village Board of Trustees. These strategic areas focus on prudent financial management, effective communications, contributing to prosperous economic development, promoting intergovernmental relations and public safety, maintaining quality infrastructure, delivering high quality Village services, and maximizing human resources. Based on the strategic priority areas approved by the Village Board of Trustees, village staff compiled specific goals and objectives that will assist the Board in adhering to these priorities.



PROMOTE PUBLIC HEALTH AND SAFETY



MAINTAIN QUALITY INFRASTRUCTURE



MAXIMIZE HUMAN RESOURCES



EFFECTIVE COMMUNICATIONS



PRUDENT FINANCIAL MANAGEMENT



DELIVER HIGH QUALITY VILLAGE SERVICES



CONTRIBUTE TO PROSPEROUS ECONOMIC DEVELOPMENT



PROMOTE INTERGOVERNMENTAL RELATIONS AND OPPORTUNITIES

### BUDGET SUMMARY



**\$33,610,509**

PROJECTED FY 2022 FUND BALANCE



**\$22,649,904**

FY 2023 BUDGETED REVENUE



**\$10,180,765**

FY 2023 GENERAL FUND EXPENDITURES



**\$33,540,821**

ESTIMATED FY 2023 FUND BALANCE

### No Property Tax Increase

At the December 13th Board meeting, the Board of Trustees passed the annual property tax without any rate increase for Village property owners. Any increases in property taxes would be due to increased or reassessed property values, which local assessors control and are not under the jurisdiction of the Village. The Village's share of the average property tax bill represents about 1.5% of the total bill.

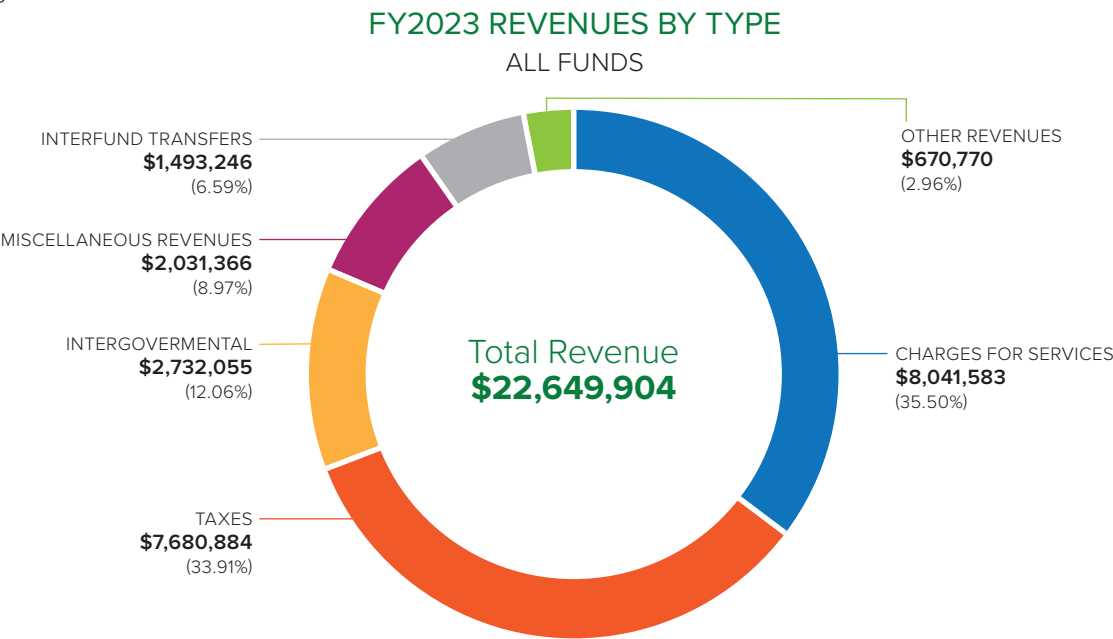
### Debt Free Community

Utilizing reserves available in the Village's Debt Service Fund and General Fund, the Village retired \$6 million in outstanding bond debt (originating from the construction of the Police Station in 2010) in December 2021. As of Fiscal Year 2023, the Village is entirely debt-free, making us one of few Illinois municipalities without outstanding debt.

# Fiscal Year 2023 Budgeted Revenue

## REVENUE AT A GLANCE

**REVENUES ARE TRENDING UPWARD**, while reorganization, consolidation, and alternative service delivery has resulted in some of the lowest operating costs by overall percentage in many years. Based upon combined projected FY2022 and proposed FY2023 revenues and expenditures, the General Fund is projected to generate a combined surplus. In addition, despite an FY2022 draw on fund balance in the General Fund to retire the Village’s police facility debt in full, the fund balance within the General Fund increases by approximately \$350,00 when comparing FY2022 to FY2023.



## REVENUE HIGHLIGHTS

### Sales Tax

Sales tax is the largest General Fund revenue source for the Village, representing approximately 24% of total FY2023 General Fund revenues. The Village’s sales tax revenue consists of a 1% sales tax received from the State of Illinois, as well as a .25% sales tax imposed through the Village’s non-home rule status. Sales and non-home rule sales tax distributions are received each month, generally lagging two months behind the State’s collection month. While the Village receives a significant amount of sales tax from downtown retail establishments, many businesses at our industrial parks also contribute heavily to this revenue source.

### Property Tax

The Village’s total property tax levy was approved with no rate increase for FY2023. The property tax primarily pays for the Village’s Police Pension contribution. While the statutorily required contribution to the Police Pension Fund decreased by approximately \$11,000 as compared to the prior year due to position investment gains, the Village increased its contribution for FY2023 by approximately \$24,000 due to naturally increasing property values. Even with this additional contribution, the Village’s share of the average property tax bill is expected to drop to approximately 1.5% of the resident’s total property tax bill.

### Places of Eating Tax

As part of its overall revenue structure, the Village imposes a 1% Places of Eating Tax (POET) at all businesses where food is prepared and eaten on site (restaurants, etc.). The Village is projecting to generate a record amount of POET revenue due to its thriving restaurant scene: Several new restaurants have opened or will open soon (Yolk, Jonny Cab’s, Olive Tree); many have expanded (Are We Live, Patti’s, Topaz), and a new restaurant has been annexed (Edgewood Valley Country Club). While other sources of revenue may generate more income for the Village, this particular revenue source is a good indicator of the positive small business climate present in Burr Ridge.

### State Income Tax

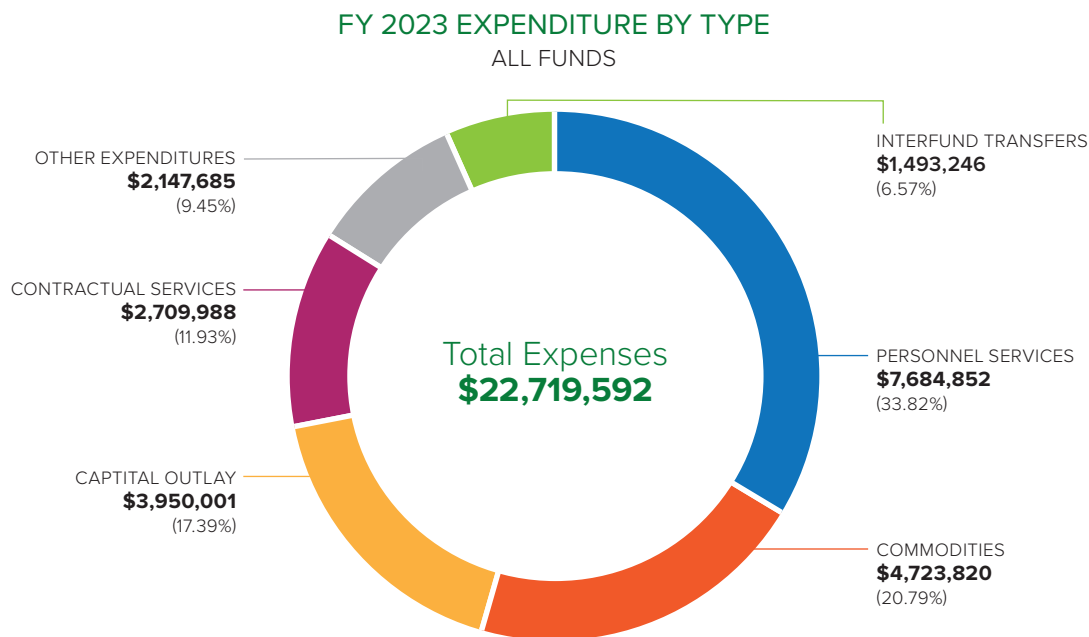
The State levies income taxes on all persons living in Illinois. A portion of these taxes are remitted to local municipalities, such as Burr Ridge, on a per capita basis. As a result of responsible growth over the past ten years and a highly successful 2020 Census, the Village’s population increased by over 600 people from 2010. Because of this increase, the Village will receive an additional \$240,000 per year from the State over the next ten years. In total, the Village now receives over \$1.4 million per year in State Income Tax. This additional revenue comes at no direct cost to any local taxpayer.



## Fiscal Year 2023 Budgeted Expenses

### SPENDING AT A GLANCE

THE VILLAGE ALWAYS MAKES an effort to anticipate expenses and plan for them within the budget document. Overall, the Village's expenses can be broken down into the categories defined below.



### EXPENDITURE HIGHLIGHTS

#### Personnel

Personnel costs are the most significant cost driver within the Village, exceeding 65% of total General Fund spending. Despite its majority share of total expenditures, personnel costs are projected to be the lowest since the Great Recession; conversely, the organization continues to deepen and broaden its talent pool and experience through new organizational models and service delivery options. For example, when two vacancies occurred in the Finance Department, the Village outsourced these positions, saving over \$150,000 per year with no loss of service to the organization or our constituents.

#### Capital

Nearly \$4 million in capital spending is planned for FY2023, including \$1 million in water system improvements (repainting of the South Water Tower and establishing several new transmission main connections to other communities), \$950,000 in street and pathway maintenance, and \$775,000 in fleet, technology, and machinery upgrades. The Village takes great care in understanding how its capital investments provide services to the community. The Village has over \$20 million in capital investments planned over the next five years – get in touch to learn more about some of the great upgrades planned for your area of town!

#### Public Safety

Protection of persons and property is the first priority of any government; in FY2023, the Village plans to make several critical investments to ensure that priority remains upheld. The Village will hire a second Deputy Chief in the Police Department to assist with the growing number of State laws and programs to which we must comply while procuring new body cameras to keep our officers accountable and the public safe. The Village also plans to install more cameras in major traffic corridors and downtown to enhance Police responsiveness. We are proud of the tangible benefits that our Police Department provides the community.

#### American Rescue Plan Act

In September 2021, the Village received the first of two installments from the American Rescue Plan Act (ARPA) in the amount of \$731,999. The second installment is estimated to be received in September 2022. Projects funded with these grant revenues include sidewalk improvements along 79th Street and Kraml Drive, investments in the Police Station and Police Department designed to create more pro-active public safety programs, several new Public Works vehicles, as well as the Village's local share of the Elm Street Culvert construction project.

## Capital Expenditures

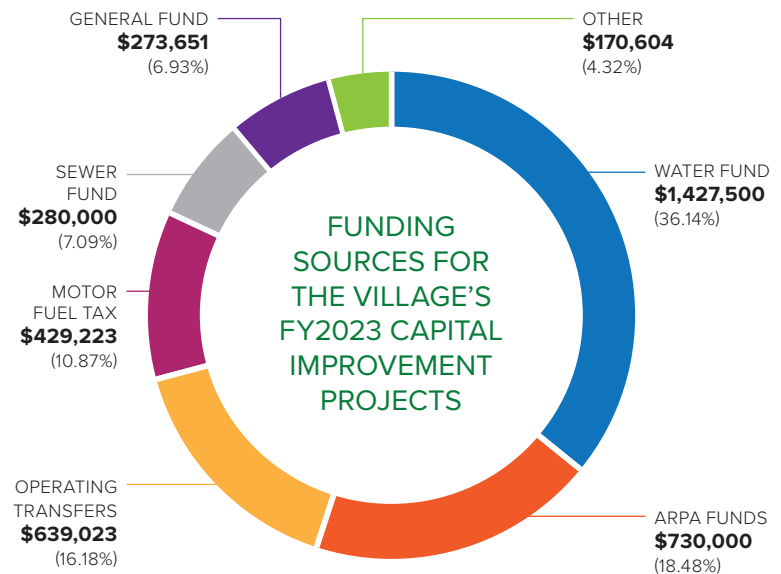
### MAJOR INITIATIVES

Major capital investments are planned.

- \$768,300 – Road Program
- \$655,000 – South Water Tower Recoating
- \$211,510 – Vehicle Leasing and Upfitting
- \$200,000 – AMI Water Billing Technology
- \$172,500 – Pipehunter, Jetter & Trailer
- \$150,000 – Village-wide IT System Upgrades
- \$150,000 – Public Safety Camera System
- \$135,000 – Police Station Security/Access Upgrades
- \$125,000 – Kraml Drive Pathway Replacement

The Village's five-year Capital Improvement Plan (CIP) identifies capital projects that support the Village's strategic goals and includes projects such as the purchase, construction, and improvement of land, buildings, streets, water and sewer infrastructure, vehicles, machinery, and equipment. The Village's Capital Asset Policy provides a framework for capital planning and financial reporting in conformance with best practices.

Foundation Burr Ridge is a standalone Capital Improvement Plan (CIP) that will be created by the start of the FY2024 budget process. This plan will specify all Village capital needs on a rolling 20-year basis. A growing percentage of the Village's overall expenditures are capital-related, and it is critical to have a keen understanding of our needs over the long term.



### FY 2022 HIGHLIGHTS & ACCOMPLISHMENTS

**COVID-19 Response:** Managed continued operational oversight of the Village's ongoing COVID-19 pandemic response and risk management.

**New Community Events:** In partnership with the Village Center, staff created and executed a new combined Car Show / Taste of Burr Ridge as well as a reimagined holiday event called Deck the Green, with both attracting thousands of residents and visitors.

**New Village Website:** A new Village website will go live in 2022, migrating many Village services to this modern platform and providing a clear and effective communication tool for both the Village and community members.

**Established the Innovation Committee:** Established a new staff working group to design and implement new Village technologies and other concepts which will ultimately deliver both external and internal business process benefits.

**Downtown Economic Development:** Staff assisted in the creation of the Downtown Business Development District, a first-of-its-kind Village tool which will spur new development and redevelopment in the community's core.

**Created New Communications Portfolio:** A new partnership was established with Kaleidoscope Management Group leading to a twice-monthly Village e-newsletter called The Oak Leaf, a significantly increased social media presence, and new internal communications such as Inner Workings.

### FY 2023 DEPARTMENT GOALS

- Expand Village special event offerings
- Create long-term Village facilities plan
- Implement Downtown Business Development District
- Oversee expansion of the Village's CIP documentation and planning
- Revise the Village's communications policy

**LEARN MORE** about Village finances by visiting the Finance tab on our website homepage.  
[burr-ridge.gov](http://burr-ridge.gov)

### VILLAGE OF BURR RIDGE CONTACT INFO

**ADDRESS:** 7660 County Line Road,  
Burr Ridge, IL 60527  
**PHONE:** (630) 654-8181  
**WEBSITE:** [burr-ridge.gov](http://burr-ridge.gov)  
**FACEBOOK:** [facebook.com/brvillage](https://facebook.com/brvillage)



# UPCOMING VILLAGE EVENTS

## CONCERTS ON THE VILLAGE GREEN

EVERY THURSDAY EVENING

June 2 - July 28 | 7:00 p.m. – 8:30 p.m.

JUNE 2

The  
Fortunate  
Sons

JUNE 9

Anthem

JUNE 16

The Plant  
Band

JUNE 23

Brooklyn  
Charmers

JUNE 30

Fuze

JULY 7

Whiskey  
Road

JULY 14

R-Gang

JULY 21

Reckless

JULY 28

The Chicago  
Experience

OCT 1



OCT 1



NOV 18





# COMMUNITY EVENTS

## Summer/Fall 2022



MAY 15 - SEPTEMBER 25



JUNE 2 - JULY 28



JUNE 4 - SEPTEMBER 17



JULY 3



JULY 6 - JULY 27



AUGUST 2



SEPTEMBER 11



SEPTEMBER 24 -25



SCAN HERE  
to stay up to date with  
the latest event info  
and updates

VILLAGE OF  
**BURR RIDGE**  
A VERY SPECIAL PLACE

Burr-Ridge.gov

**BURR RIDGE**  
VILLAGE CENTER

ShopBurrRidge.com





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**Subject:**

FW: Illinois Municipal League Statehouse Briefing - May 23, 2022

**From:** IML Legislation <[IMLlegislation@iml.org](mailto:IMLlegislation@iml.org)>**Sent:** Monday, May 23, 2022 2:05 PM**Subject:** Illinois Municipal League Statehouse Briefing - May 23, 2022**May 23, 2022**

This edition of the *Statehouse Briefing* includes legislation of municipal interest enacted into law by Governor JB Pritzker, information concerning 2020 Census undercounts, an update on Local Government Distributive Fund (LGDF) distributions, updates to the One Day Rest in Seven Act, information on two court cases concerning video gaming, a local government workshop being hosted by the Illinois Department of Revenue (IDOR), an Illinois Department of Public Health (IDPH) COVID-19 grant opportunity and information on the federal Infrastructure Investment and Jobs Act.

**The following bills have been enacted by the Governor and are of interest to municipalities:**

- [HB 4369 \(now P.A. 102-0771\) – Lead Poisoning Prevention \(Effective January 1, 2023\)](#)
- [HB 4924 \(now P.A. 102-0787\) – Pension Downstate Firefighter Treasurer Bond \(Effective May 13, 2022\)](#)
- [HB 5447 \(now P.A. 102-0811\) – Pension Code Downstate Police Survivors Benefit \(Effective January 1, 2023\)](#)
- [SB 658 \(now P.A. 102-0818\) – TIF Contiguity/Extension Omnibus \(Effective May 13, 2022\)](#)
- [SB 3146 \(now P.A. 102-0828\) – One Day Rest in Seven Collective Bargaining \(Effective January 1, 2023\)](#)
- [SB 3930 \(now P.A. 102-0868\) – Home Grown Business Opportunity \(Effective January 1, 2023\)](#)

When Governor Pritzker signs legislation of municipal interest into law, IML incorporates that information into our [New Laws Taking Effect in 2022 report \(available via this link\)](#).

As an additional resource, municipal officials can check the status of any piece of legislation, including IML's position on legislation we are tracking, on IML's website at [iml.org/billtracking](http://iml.org/billtracking).

All bills that passed both chambers of the General Assembly during the Spring Legislative Session have been sent to Governor Pritzker for his consideration. Legislation of municipal interest is highlighted in our [2022 Legislation of Municipal Interest Approved by Both Chambers report \(available via this link\)](#).

**U.S. Census Bureau Releases 2020 Undercount Rates**

On May 19, the U.S. Census Bureau released the [2020 Post Enumeration Survey Estimation Report \(available via this link\)](#), which indicates that Illinois was undercounted by nearly 2%. This means that Illinois' population grew by nearly 250,000 people.

On May 23, IML Executive Director Brad Cole sent [a letter to Governor Pritzker \(available via this link\)](#) seeking to ensure that each municipality receives their correct allocations of state-shared revenues distributed on a per-capita basis.

IML has developed additional resources and fact sheets for our members to assist in determining how the 2020 Census results may affect each community. [These resources are available on our website at \[iml.org/census\]\(http://iml.org/census\), via this link.](#)

### **April Local Government Distributive Fund (LGDF) Disbursements**

IML is aware that disbursements of LGDF for the month of April are coming in extremely high when compared to previous months. We are working with the Illinois Department of Revenue (IDOR) in order to determine the cause of these high disbursements.

[LGDF disbursements for each municipality may be viewed on IDOR's website via this link.](#)

Additional information on LGDF, including IML's fact sheet, correspondence, rate history and more, is available at [iml.org/lgdf](http://iml.org/lgdf) [\(via this link\)](#).

### **Updates to the One Day Rest in Seven Act**

On May 16, Governor Pritzker signed [SB 3146, now Public Act \(P.A.\) 102-0828 \(available via this link\)](#), which amends the One Day Rest in Seven Act and takes effect on January 1, 2023. The Act applies to municipalities in their capacity as employers.

P.A. 102-0828 clarifies that the Act applies to any consecutive seven-day work period, requires an additional 20-minute break for workers during a 12-hour shift, clarifies penalties per offense depending on the size of the employer and requires each employer to post a notice at the workplace that notifies employees of their rights under the Act.

[The Illinois Department of Labor's \(IDOL\) press release announcing these changes is available via this link.](#) Additional information on the Act is available through [IDOL's website via this link.](#)

### **Video Gaming Push Tax Update**

On May 18, 2022, the Circuit Court of Lake County entered a judgment in favor of the City of Waukegan (City), finding that the City's ordinance imposing a penny-per-play fee (also called a "push tax") on individual users of video gaming terminals is a valid exercise of the City's home rule authority. On May 20, 2022, [IML provided an update on this issue \(available via this link\)](#).

It is recommended that any action to implement a push tax be delayed until it is known if an appeal will be filed in Lake County and/or until a decision is issued in Cook County.

**Communities that did not impose such a fee prior to November 1, 2021, may no longer do so pursuant to a recent amendment to the Illinois Video Gaming Act enacted through [Public Act 102-0689 \(available via this link\)](#).**

It is our understanding that some gaming operators are contacting local officials asking them to rescind their home rule push tax ordinance due to uncertainty in these cases; **it is not recommended that any municipality rescind their push tax ordinance at this time, if the ordinance was properly adopted prior to November 1, 2021.** Communities that have adopted such a fee and choose to rescind their ordinance will not be able to adopt the fee again at a later date.

More information, including IML's fact sheet regarding video gaming laws, is available at [iml.org/pushtax](http://iml.org/pushtax).

### **Illinois Department of Revenue (IDOR) Hosting Virtual Local Government Workshop**

The Local Tax Allocation Division (LTAD) of IDOR will be holding its annual Local Government Workshop virtually on June 15 from 9:00 a.m. to 12:00 p.m. This year's workshop will focus on correspondence sent by IDOR and how local government officials should respond, reports that LTAD makes available and how local officials can access them and information that is available on IDOR's website to assist local officials. [Additional information is available via this link.](#)

To register, please email IDOR at [REV.LocalTax@illinois.gov](mailto:REV.LocalTax@illinois.gov) with your name, title, email address and phone number.

### **Illinois Department of Public Health (IDPH) COVID-19 Grant Opportunity**

IDPH recently announced up to \$3.7 million in grants will be available for communities outside of Cook County to address and implement COVID-19 health equity strategies.

This federally-funded program, Activating Relationships in Illinois for Systemic Equity (ARISE), is a joint initiative of IDPH and the Center for Rural Health intended to help organizations address health inequities in their communities that have been exacerbated by the COVID-19 pandemic.

Up to 15 community collaborations of three or more partners and their local health departments will be awarded up to \$235,000 to address and implement a health equity strategy in the context of COVID-19. Up to 25 additional communities will receive \$10,000 microgrants to advance health equity.

Applicants are encouraged to attend a series of informational webinar sessions to learn more and to qualify to apply for the grants, as detailed below:

- Wednesday, May 25, 2022 at 8:00 a.m.
  - This webinar will focus on assessing community needs and identifying community equity zones.
  - [Register for the May 25, 2022, webinar via this link.](#)
- Wednesday, June 1, 2022, at 12:00 p.m.
  - This webinar will focus assessing community collaboration and preparing to apply.
  - [Register for the June 1, 2022, webinar via this link.](#)

Applications open June 1, 2022, and are due by 5:00 p.m. June 27, 2022. For more information, contact IDPH's Center for Minority Health Services by email at [dph.cmhs.info@illinois.gov](mailto:dph.cmhs.info@illinois.gov) or by phone at (217) 785-4311.

### **White House Releases Technical Assistance Guide for Bipartisan Infrastructure Law**

This week, [the White House released a Bipartisan Infrastructure Law technical assistance guide \(available via this link\)](#) to help state, local, tribal and territorial governments navigate, access and deploy resources related to the 2021 Infrastructure Investment and Jobs Act. The Biden Administration has identified over \$700 million in dedicated funding across more than 65 technical assistance programs.

Since the signing of the Bipartisan Infrastructure Law, more than \$110 billion has been announced and allocated to states and communities from formula and competitive programs for roads and highways, bridges, ports, airports and water systems, with another \$100 billion in notices of funding opportunity availability for competitive grants underway.

[Additional information on the Bipartisan Infrastructure Law is available via this link.](#)



## Contact Us

As always, IML staff will continue to monitor any prospective legislative developments and aggressively advocate on behalf of our membership. Should you have any questions, please contact our Legislative Department at (217) 525-1220 or [IMLLegislation@iml.org](mailto:IMLLegislation@iml.org). Thank you.

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If you do not wish to receive information from the Illinois Municipal League via email, please reply to this email, include the words "Please remove from list" along with your name, municipality and email address included in the message. If you have updates to your contact information, please submit them similarly. Thank you.

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