



**VILLAGE OF BURR RIDGE  
REGULAR MEETING - MAYOR & BOARD OF TRUSTEES  
VILLAGE HALL – BOARD ROOM**

**AGENDA**

**Monday, April 11, 2022 - 7:00 P.M.**

**1. CALL TO ORDER & PLEDGE OF ALLEGIANCE**

**2. ROLL CALL**

**3. PRESENTATIONS AND PUBLIC HEARINGS**

A. Public Hearing: Fiscal Year 2023 Budget

**4. CONSENT AGENDA**

All items listed with an asterisk (\*) are considered routine by the Village Board and will be enacted by one motion. There will be no separate discussion of these items unless a Board member or citizen so request, in which event the item will be removed from the Consent Agenda, discussed by the Board, opened for public comment, and voted upon during this meeting.

**5. MINUTES**

A. \* Approval of Regular Board Meeting of March 28, 2022

B. \* Approval of Plan Commission Meeting of April 4, 2022

**6. ORDINANCES**

A. Consideration of An Ordinance Adopting the Budget for All Corporate Purposes of the Village of Burr Ridge, DuPage and Cook Counties, Illinois, in Lieu of the Appropriation Ordinance, for the Fiscal Year Commencing on May 1, 2022 and Ending on April 30, 2023

B. Consideration of an Ordinance Amending Section 2.41 of Article VII of Chapter 2 of the Burr Ridge Municipal Code

C. \* Approval of an Ordinance Adopting the Village of Burr Ridge Whistleblower Reporting Policy and Procedures

**Public Comment Procedures:** Public comments will be accepted in written or statement form prior to or during the meeting. Written public comments shall identify whether the comment is intended to address a specific agenda item or is intended for general public comment under Section 9 – Public Comment. Public comments may also be made during the meeting when discussing specific items on the agenda. Any person seeking to address the Board on topics not on the agenda may do so during Section 9 – Public Comment.

**7. RESOLUTIONS**

**8. CONSIDERATIONS**

- A. Consideration of a Plan Commission Recommendation to Approve a Request to Re-Zone the Property at 800 Burr Ridge Parkway from L-I Light Industrial to B-2 Business (Z-04-2022 – Village of Burr Ridge)
- B. Consideration of a Plan Commission Recommendation to Approve a Request to Re-Zone the Property at 745 McClintock Drive from L-I Light Industrial to O-2 Office (Z-06-2022 – Village of Burr Ridge)
- C. Consideration of a Plan Commission Recommendation to Approve a Request to Re-Zone the Property at 835 McClintock Drive from L-I Light Industrial to O-2 Office (Z-07-2022 – Village of Burr Ridge)
- D. Consideration of Establishment of Honorary Village Street Naming Program
- E. \* Approval to Direct the Plan Commission to Hold a Public Hearing to Consider Amendments to the Zoning Ordinance Related to the Definition of Attached Garages
- F. \* Approval of a Proclamation Designating April 24 to April 30, 2022 as Arbor Day Week
- G. \* Approval of Recommendation to Award a Contract for the FY2023 Cleaning and Janitorial Services Contract to Best Quality Cleaning, Inc. of Franklin Park, Illinois, in the amount of \$30,000
- H. \* Approval of Vendor List Dated April 11, 2022, in the Amount of \$93,347.96 for all Funds, plus \$191,372.04 for Payroll for the Period Ending March 31, 2022, for a Grand Total of \$284,720.00, Which Includes No Special Expenditures

**9. PUBLIC COMMENTS**

**10. REPORTS AND COMMUNICATIONS FROM VILLAGE OFFICIALS**

**11. ADJOURNMENT – NEXT MEETING APRIL 25, 2022 @ 7:00PM**

## **April 11, 2022 Board Meeting – Staff Summary**

### **6A. Adoption of the FY2023 Budget**

Enclosed is an Ordinance that formally adopts the FY2023 Budget in the total amount of \$22,719,592. Below is a breakdown of the FY2023 budget by fund.

General Fund:

|                        |    |           |
|------------------------|----|-----------|
| Board and Commissions  | \$ | 264,448   |
| Administration         |    | 467,250   |
| Finance                |    | 235,606   |
| Central Services       |    | 720,483   |
| Information Technology |    | 588,144   |
| Police                 |    | 5,535,339 |
| Public Works           |    | 2,369,495 |

|                    |  |            |
|--------------------|--|------------|
| Total General Fund |  | 10,180,765 |
|--------------------|--|------------|

|                             |  |           |
|-----------------------------|--|-----------|
| Motor Fuel Tax Fund         |  | 429,451   |
| Hotel/Motel Tax Fund        |  | 743,317   |
| Business District Fund      |  | 50,000    |
| Capital Improvements Fund   |  | 1,517,764 |
| Storm Water Management Fund |  | 95,072    |
| Water Fund                  |  | 7,333,237 |
| Sewer Fund                  |  | 801,539   |
| Police Pension Fund         |  | 1,568,447 |

|                 |    |            |
|-----------------|----|------------|
| Total All Funds | \$ | 22,719,592 |
|-----------------|----|------------|

**It is staff's recommendation:** That the Ordinance be approved.

### **6B. Amend Municipal Code – Deputy Chief of Police**

The Fiscal Year 2023 budget creates and funds a second Deputy Chief of Police position in the Police Department; creation of a position through an approved budget normally is all the action necessary to create a position, but in this case, a minor amendment to Section 2.41 of the Municipal Code is also required. In this Section, the Code specifically states that the Village may have one Deputy Chief of Police within the Police Department; this language was created after the first Deputy Chief of Police position was created in 2003. The amendment is limited to amending the Code to note that the Village may have two Deputy Chiefs of Police (instead of one) and converting singular references to the Deputy to plural references to the Deputies. The second Deputy Chief of Police will be appointed by the Chief of Police at a later date.

**It is staff's recommendation:** That the Ordinance be approved.

**6C. Whistleblower Policy**

The recently enacted Safety, Accountability, Fairness and Equity - Today (SAFE-T) signed into law by the State amended the Public Officer Prohibited Activities Act by adding a new section entitled "Retaliation Against a Whistleblower." This new section provides whistleblower protections prohibiting retaliation by units of local government, their employees and agents against an employee or contractor who reports an improper governmental action, cooperates with an investigation, or testifies in a proceeding relating to improper governmental action.

This new section requires that municipalities designate an auditing official who shall establish written procedures for reporting and managing complaints and investigate complaints of improper governmental action and retaliation. In the case of the Village, the Village Administrator, already being responsible for many elements of management and enforcement of the Village's human resources policies, is designated as the auditing official for Burr Ridge in the attached ordinance. A copy of the new section in the State law as well as a copy of the Village's new Whistleblower Protection Policy must be given to every employee upon commencement of employment with the Village and during each year of employment. Possible penalties for engaging in prohibited retaliatory action include fines from \$500 to \$5,000, suspension without pay, demotion, discharge, civil or criminal prosecution, or any combination thereof.

These provisions will be added to the Village's Personnel Manual upon approval.

**It is staff's recommendation:** That the Ordinance be approved.

- 8A. Re-Zone 800 Burr Ridge Parkway from L-I Light Industrial to B-2 Business**
- 8B. Re-Zone 745 McClintock Drive from L-I Light Industrial to O-2 Office**
- 8C. Re-Zone 835 McClintock from Drive L-I Light Industrial to O-2 Office**

Please find attached a letter from the Plan Commission recommending approval of three re-zoning requests for seven individual parcels within the Downtown Business District. The Plan Commission recommended unanimous approval for each of the requests to re-zone the properties from L-I Light Industrial to either the B-2 Business or O-2 Office Districts. The Plan Commission determined that the existing Light Industrial zoning classification did not conform to the 2005 Comprehensive Plan recommendation and had the potential to negatively impact businesses and residents within the downtown area. One public comment was received from the owner of 835 McClintock Drive (Mr. Robert Goldstine), who expressed support for the Village-initiated rezoning.

**It is staff's recommendation:** That the Board direct staff to prepare ordinances to approve the re-zoning requests for 800 Burr Ridge Parkway from L-I to B-2, and 745 and 835 McClintock Drive from L-I to O-2.

**8D. Honorary Street Naming Program**

Staff has broadly discussed the concept of creating an honorary street naming program in the Village with various members of the Board as well as the volunteer Veterans Memorial Committee in the past, with all expressing support for such an initiative. After



researching multiple honorary street naming programs within the area, staff has created a draft program which is similar in criteria, process, design, and fee structure for the Board's review. Drafts of the program details, nomination application, proof of the proposed honorary street sign, and a resolution which would be adopted for each honorary street are attached.

**It is staff's recommendation:** That the Board direct staff to prepare a resolution to establish an Honorary Street Naming Program and policy.

**8E. Public Hearing – Attached Garages**

This item is to direct the Plan Commission to hold a public hearing related to consideration of text amendments to the Zoning Ordinance to define an “attached” garage after a recommendation by the Plan Commission as part of its normal annual zoning review. At the July 19th meeting, the Plan Commission considered a text amendment to allow detached garages in side yards. There was some discussion about what constituted an “attached” garage and how that was defined in the Zoning Ordinance. Under current Zoning Ordinance regulations, a garage is considered attached if it is connected by a permanent structure, such as a porte cochere, but there is no formal definition.

**It is staff's recommendation:** That the Plan Commission be so directed.

**8F. Arbor Day Proclamation**

Attached is the Proclamation designating April 24 to 30, 2022, as Arbor Day Week. Arbor Day is always the last Friday in April and is meant to encourage tree planting. The celebration dates back to 1872 in the United States. The Village of Burr Ridge recognizes Arbor Day with the planting of a tree. This year's Arbor Day is being held in honor of John L. “Jack” Schaus, and a tree will be planted at the Veteran's Memorial on April 29<sup>th</sup>. Additional details regarding this event will be provided in the coming days.

**It is staff's recommendation:** That the Proclamation be approved.

**8G. Janitorial Services Contract**

The Cleaning and Janitorial Services Contract provides routine cleaning in the Village Hall, Police Station, and Public Works buildings. The renewal terms of the existing contract expire at the end of the current fiscal year; therefore, a new contract for these services required a formal bid process conducted by the Department of Public Works. The Department revised the bid documents to remove the semi-annual special cleanings, which services will be solicited separately for quotes since these tasks require extra equipment that many janitorial service contractors do not routinely provide. The FY2023 budget for routine daily cleaning is \$38,900.

Bids were solicited for the Cleaning and Janitorial Services Contract with a bid opening on April 4, 2022. Eleven (11) contractors attended the March 28<sup>th</sup> pre-bid meeting and walkthrough, and seven (7) responsive, sealed bids were received and opened publicly as follows:

|                                   | Price Per Month |                |              | Total Annual |
|-----------------------------------|-----------------|----------------|--------------|--------------|
|                                   | Village Hall    | Police Station | Public Works |              |
| <b>Alpha Building Maintenance</b> | \$ 1,113.00     | \$ 1,631.00    | \$ 624.00    | \$ 40,416.00 |
| <b>Eco Clean Maintenance</b>      | \$ 1,345.00     | \$ 1,589.00    | \$ 795.00    | \$ 44,748.00 |
| <b>Chi-Town Cleaning Services</b> | \$ 1,360.00     | \$ 970.00      | \$ 380.00    | \$ 32,520.00 |
| <b>Multisystem Management</b>     | \$ 1,200.00     | \$ 960.00      | \$ 480.00    | \$ 31,680.00 |
| <b>Crystal Maintenance</b>        | \$ 1,185.00     | \$ 1,390.00    | \$ 390.00    | \$ 35,580.00 |
| <b>Unimax Management</b>          | \$ 1,275.00     | \$ 1,275.00    | \$ 650.00    | \$ 38,400.00 |
| <b>Best Quality Cleaning</b>      | \$ 900.00       | \$ 1,150.00    | \$ 450.00    | \$ 30,000.00 |

The lowest responsive and responsible quote was received from Best Quality Cleaning of Franklin Park for an annual total cost of \$30,000. This amount is \$8,900 below the proposed FY 2023 budget amount for the three buildings. A review of this contractor's references concluded that similar work is being satisfactorily performed in Crystal Lake, Bloomington, and Libertyville. Additionally, Best Quality Cleaning satisfactorily performed the Village's janitorial service needs from October 2007 to December 2012.

**It is staff's recommendation:** That a contract for the FY2023 Cleaning and Janitorial Services be awarded to Best Quality Cleaning of Franklin Park in the amount of \$30,000.

#### **8H. Vendor List of April 11, 2022**

Attached is the vendor list dated April 11, 2022, in the amount of \$93,347.96 for all funds, plus \$1914,372.04 for payroll for the period ending March 31, 2022, for a grand total of \$284,720.00, which includes no special expenditures.

**It is staff's recommendation:** The April 11, 2022, vendor list be approved.

**REGULAR MEETING**  
**MAYOR AND BOARD OF TRUSTEES**  
**VILLAGE OF BURR RIDGE**

**March 28, 2022**

**CALL TO ORDER** The Regular Meeting of the Mayor and Board of Trustees of March 28, 2022, was held in the Meeting Room of the Village Hall, 7660 County Line Road, Burr Ridge, Illinois and called to order at 7:00 p.m. by Mayor Pro-Tem Franzese.

**PLEDGE OF ALLEGIANCE** Mayor Pro-Tem Franzese asked Trustee Russ Smith to lead the Pledge of Allegiance.

**ROLL CALL** was taken by the Village Clerk and the results denoted the following present: Trustees Paveza, Mital and Smith. Trustee Schiappa had given advance notice that he would not be in attendance as he was out of town. Trustee Snyder requested to participate remotely in advance of the meeting. Mayor Pro-Tem Franzese was in attendance as Mayor Grasso was detained and would be arriving a few minutes late to the meeting. Also present were Village Administrator Evan Walter, Public Works Director Dave Preissig, Community Engagement Analyst Hanna Weyant, Financial Consultant Annmarie Mampe, Community Development Director Janine Farrell, Village Attorney Mike Durkin, Police Chief John Madden, and Deputy Chief Marc Loftus.

Mayor Pro-Tem Franzese asked the Board to approve Trustee Snyder participating in the meeting remotely. Motion was made by Trustee Smith, seconded by Trustee Paveza to allow Trustee Snyder, to participate in the meeting remotely, and the Board unanimously approved.

**PRESENTATIONS AND PUBLIC HEARINGS**

There were no presentations or public hearings.

**CONSENT AGENDA – OMNIBUS VOTE**

After reading the Consent Agenda, Mayor Pro-Tem Franzese asked if anyone wanted any item removed.

**APPROVAL OF REGULAR BOARD MEETING OF MARCH 14, 2022** were noted as received and filed under the Consent Agenda by Omnibus Vote.

**RECEIVE AND FILE WATER COMMITTEE MEETING OF MARCH 10, 2022** were noted as received and filed under the Consent Agenda by Omnibus Vote.

**RECEIVE AND FILE PLAN COMMISSION MEETING OF MARCH 21, 2022** were noted as received and filed under the Consent Agenda by Omnibus Vote.

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**APPROVAL OF A RESOLUTION CONCERNING A REQUIRED DETERMINATION REGARDING A NONCOMFORMING BUILDING** the Board, under the Consent Agenda by Omnibus Vote, Adopted the Resolution.

**APPROVAL OF RECOMMENDATION TO AWARD A CONTRACT FOR MUNICIPAL CAMPUS LANDSCAPE MAINTENANCE TO BEARY LANDSCAPE MANAGEMENT OF BROOKFIELD IN THE AMOUNT OF \$31,785** the Board, under the Consent Agenda by Omnibus Vote, Adopted the Recommendation.

**APPROVAL OF RECOMMENDATION TO AWARD A CONTRACT FOR GATEWAYS AND PARKWAYS LANDSCAPE MAINTENANCE TO ATRIUM LANDSCAPE MANAGEMENT OF LEMONT IN THE AMOUNT OF \$56,190** the Board, under the Consent Agenda by Omnibus Vote, Approved the Recommendation.

**APPROVAL OF A RENEWAL OF A CONTRACT FOR STREET SWEEPING SERVICES TO LAKESHORE RECYCLING SYSTEMS OF WEST CHICAGO, ILLINOIS, IN THE AMOUNT OF \$28,590** the Board, under the Consent Agenda by Omnibus Vote, Approved the Renewal.

**APPROVAL OF RECOMMENDATION TO RENEW THE CONTRACT FOR MOSQUITO ABATEMENT TO CLARKE ENVIRONMENTAL MOSQUITO MANAGEMENT OF ST. CHARLES, ILLINOIS, IN THE AMOUNT OF \$45,400** the Board, under the Consent Agenda by Omnibus Vote, Approved the Recommendation.

**APPROVAL OF Q3 FY2022 BUDGET ADJUSTMENTS** the Board, under the Consent Agenda by Omnibus Vote, Approved the Adjustments.

**APPROVAL OF VENDOR LIST DATED FEBRUARY 28, 2022, IN THE AMOUNT OF \$370,963.65 FOR ALL FUNDS, PLUS \$194,384.30 FOR PAYROLL FOR THE PERIOD ENDING FEBRUARY 5, 2022, FOR A GRAND TOTAL OF \$565,347.95, WHICH INCLUDES NO SPECIAL EXPENDITURES** the Board, under the Consent Agenda by Omnibus Vote, Approved the Vendor List for the Period Ending February 28, 2022 plus Payroll for the Period Ending February 5, 2022.

**APPROVAL OF VENDOR LIST DATED MARCH 28, 2022, IN THE AMOUNT OF \$322,483.73 FOR ALL FUNDS, PLUS \$183,005.23 FOR PAYROLL FOR THE PERIOD ENDING MARCH 5, 2022, FOR A GRAND TOTAL OF \$505,488.96, WHICH INCLUDES NO SPECIAL EXPENDITURES** the Board, under the Consent Agenda by Omnibus Vote, Approved the Vendor List for the Period Ending March 28, 2022 plus Payroll for the Period Ending March 5, 2022.

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Mayor Pro-Tem Franzese asked for any questions or comment from the Board and/or public. There were none.

Motion was made by Trustee Mital, seconded by Trustee Snyder, to approve the Consent Agenda – Omnibus Vote (attached as Exhibit A), and the recommendations indicated for each respective item be hereby approved.

On Roll Call, Vote Was:

AYES: 5 - Trustees Mital, Snyder, Smith, Paveza; Mayor Pro-Tem Franzese

NAYS : 0 - None

ABSENT: 1 – Trustee Schiappa

There being five affirmative votes the motion carried.

**CONSIDERATION OF ORDINANCE ANNEXING CERTAIN TERRITORY (EDGEWOOD VALLEY COUNTRY CLUB – 7500 WILLOW SPRINGS ROAD)**

Community Development Director Janine Farrell gave an overview of the Ordinance request, citing that on January 24, 2022, the Village received a petition for annexation from Edgewood Valley Country Club (EVCC), located at 7500 South Willow Springs Road. The 170-acre private country club is in unincorporated Cook County and is planning renovations to their grounds/buildings over the next decade and wanted to perform this work under the jurisdiction of a local municipality who would be responsive to their needs. Upon annexation, the property would be zoned R-1 Residential in accordance with State law and the Village of Burr Ridge Zoning Ordinance. R-1 Residential is the most restrictive residential zoning district in Burr Ridge. There is no additional zoning action required for EVCC to continue as a private club, providing a wide variety of activities, such as golf, tennis, and pools. The Village would not be required to assume management of Willow Springs Road or additional sections of 79th Street from a public safety, road maintenance, or snow operations perspective if the annexation were approved; this road would remain the charge of Cook County. There is no plan for EVCC to convert their utilities to Burr Ridge systems, as there has not been any benefit identified to perform this action at this time.

The Village Attorney reviewed the petition, confirming its completeness and accuracy. All neighboring communities were directly contacted to inform them of this petition for annexation with no objections received by said agencies. Proper legal notice was published in the local newspaper and notice served to the Township Supervisor and Fire District Trustees in accordance with State law. No public comment was received regarding this petition.

Mayor Pro-Tem Franzese asked for any questions or comment from the Board and/or public.

Jim Marrs, a resident of Burr Ridge, asked why Edgewood Valley annexed to Burr Ridge and not Indian Head Park. Mayor Pro-Tem Franzese said that Edgewood Valley had interviewed several

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communities and chose Burr Ridge. Village Administrator Evan Walter added that the advantage of choosing Burr Ridge was that it was advantageous for taxes and for the police protection provided.

Ed Krzeminski, past Mayor of the city of Countryside, thanked the Board for approaching this project in the proper manner. He asked about the annexing and what happens when Edgewood Valley decides to sell their land for home development. Mayor Pro-Tem Franzese said that a developer could ask for rezoning but that at this time the lots would be in five-acre parcels. Mr. Krzeminski also asked if Edgewood Valley had looked at all surrounding municipalities before deciding on Burr Ridge, and the owners (who were present in the audience) indicated that they had. He also asked about traffic issues should any zoning be changed. Mayor Pro-Tem Franzese said that if any sale was done to a developer that there would be several studies done prior to any development approval, including a traffic study.

Mayor Pro-Tem asked for any additional questions or comment from the Board and/or public. There were none.

Motion was made by Trustee Smith, seconded by Trustee Mital, to approve the Consideration.

Mayor Pro-Tem Franzese formally welcomed Edgewood into the Village. Mayor Grasso arrived at 7:12 pm and welcomed Edgewood Valley to Burr Ridge.

Trustee Snyder abstained from the vote as he is a member of Edgewood Valley Country Club.

On Roll Call, Vote Was:

AYES: 4 - Trustees Smith, Mital, Franzese, Paveza

NAYS : 0 - None

ABSENT: 1 – Trustee Schiappa

ABSTAIN: 1 – Trustee Snyder

There being four affirmative votes the motion carried.

Mayor Grasso thanked Mayor Pro-Tem Franzese for his assistance as for the first 12 minutes of the meeting.

**CONSIDERATION OF AN ORDINANCE AMENDING SECTIONS 25.03, 25.09, AND 25.11 OF CHAPTER 25 ENTITLED “LIQUOR CONTROL” OF THE BURR RIDGE MUNICIPAL CODE**

Village Administrator Evan Walter gave an overview of the Ordinance which would amend the Village’s Liquor Code, creating the Class U license category with one available license. The Class U license is a new category of liquor license specifically designed to accommodate the needs of Edgewood Valley Country Club upon their proposed annexation into the Village, as they have

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multiple buildings with liquor service at a private club on a single parcel. The license includes an annual fee of \$2,500.

Mayor Grasso asked for any questions or comment from the Board and/or public.

Trustee Smith asked if this license would this cover special events held on the grounds of Edgewood Valley. Village Administrator Evan Walter confirmed that was the case. Trustee Franzese asked for confirmation that the events covered would be ongoing activities at the country club, not new services. Village Administrator Evan Walter confirmed that was correct.

Jim Marrs, a resident of Burr Ridge asked if this license applied only to the country club, and Mayor Grasso confirmed that was correct.

Motion was made by Trustee Franzese, seconded by Trustee Paveza, to approve the Ordinance.

Trustee Snyder abstained from the vote as he is a member of Edgewood Valley Country Club.

On Roll Call, Vote Was:

AYES: 4 - Trustees Franzese, Paveza, Mital, Smith

NAYS : 0 - None

ABSENT: 1 – Trustee Schiappa

ABSTAIN: 1 – Trustee Snyder

There being four affirmative votes the motion carried.

**CONSIDERATION OF A RESOLUTION CONDEMNING VLADIMIR PUTIN’S INVASION OF UKRAINE AND SUPPORTING UKRAINE AND THE UKRAINIAN PEOPLE**

Mayor Grasso read a Resolution condemning Vladimir Putin’s unprovoked invasion of Ukraine as well as supporting Ukraine and its people. The Resolution called for the Village to fly the Ukrainian flag for three days (March 29-21) at the Village Hall below the American flag upon adoption of the Resolution.

Mayor Grasso asked for any questions or comment from the Board and/or public.

Trustee Franzese asked if there were other villages doing this, Village Administrator Evan Walter said yes, giving examples of Highland Park, Dixon, and Oswego.

Larissa Iwanetz, a resident of Burr Ridge, thanked the Board and Village of Burr Ridge for flying the Ukraine flag in solidarity. Mayor Grasso mentioned that Trustee Schiappa, while not at the meeting, was also supportive of this resolution.

Motion was made by Trustee Smith, seconded by Trustee Mital, to approve the Consideration.

On Roll Call, Vote Was:

AYES: 5 - Trustees Smith, Mital, Franzese, Paveza, Snyder

NAYS : 0 - None

ABSENT: 1 – Trustee Schiappa

There being five affirmative votes the motion carried

### **CONSIDERATION OF A RESOLUTION AMENDING THE VILLAGE’S GENERAL FUND BALANCE POLICY**

Financial Consultant Annmarie Mampe said that a fund balance policy for a unit of local government is intended to provide liquidity for unanticipated revenues shortfalls and/or expenditures, as well as to provide funding for emergency purchases. The projected total fund balance in the General Fund at the end of Fiscal Year 2022 is estimated at approximately \$5.4 million, or 64.15% of recurring General Fund operating expenditures. This is after utilization of approximately \$1.2 million of fund balance for the early payoff of the Village’s outstanding bonded debt, providing the Village with approximately \$3.7 million of excess fund balance over and above the required fund balance level (20%). The current policy requires that total budgeted expenditures within the General Fund not exceed total budgeted revenues, limiting the Village’s ability to utilize excess fund balance in the General Fund for non-operating, one-time expenditures.

Based on recommended best practices, staff reviewed the Village’s current fund balance policy and recommended an update to the policy that will continue to provide for healthy reserve levels and will keep the Village financially sound but will also provide more flexibility regarding the fund balance amounts over and above the required reserve level. Highlights of the recommended fund balance policy include: 1) Maintenance of a *Minimum Contingency Balance* of 20% of the ensuing year’s General Fund expenditure budget, 2) Maintenance of a *Target Additional Balance* of 5% above the *Minimum Contingency Balance*, 3) *Target Additional Balance* may be used for one-time capital projects or to achieve specific Board objectives but shall not be used on an annual basis to fund recurring operating expenditures, 4) Shortages, defined as having or projecting less than the total of the *Minimum Contingency Balance* and the *Target Additional Balance* at the end of a fiscal year, shall be built up to policy levels within two (2) fiscal years, 5) *Unrestricted Fund Balance* is all fund balance above and beyond the *Minimum Contingency Balance* and *Target Additional Balance*. *Unrestricted Fund Balance* may be utilized in a subsequent year’s budget, if necessary, to cover budgeted expenditures that exceed budgeted revenues, and 6) Use of the General Fund’s *Minimum Contingency Balance* or *Target Additional Balance* is prohibited as a funding source for recurring operating expenditures.

Mayor Grasso asked for any questions or comment from the Board and/or public.



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Trustee Smith said it was important to see the third item on the above list and that it could be used on a one-time basis and was in support of this. Trustee Franzese was also in support. Trustee Mital asked about the rating percentage and Mayor Grasso said that it does it help the Village rating to have the 20-25% policy. Ms. Mampe said a high financial rating is helpful along with a consistent and a high bond rating.

Motion was made by Trustee Franzese, seconded by Trustee Mital, to approve the Consideration.

On Roll Call, Vote Was:

AYES: 5 - Trustees Franzese, Mital, Smith, Paveza, Snyder

NAYS : 0 - None

ABSENT: 1 – Trustee Schiappa

There being five affirmative votes the motion carried.

**CONSIDERATION OF A RECOMMENDATION TO AWARD A CONTRACT FOR THE 2022 ROAD PROGRAM RESURFACING TO SCHROEDER ASPHALT SERVICES, INC. OF HUNTLEY, ILLINOIS, IN THE AMOUNT OF \$685,480**

Public Works Director Dave Preissig gave an overview of the recommended 2022 Road Program, which will include asphalt pavement resurfacing on the following roads: Cabernet Court, Grant Court, Woodcreek Drive, Woodcreek Court, 89<sup>th</sup> Street, 60<sup>th</sup> Place, Longwood Drive, 82<sup>nd</sup> Street, and Lee Court. The Community Development Division in the Public Works Department prepared bid specifications completed an expedited review and approval by the Illinois Department of Transportation and solicited bids for the 2022 Road Program Resurfacing Contract. Early completion and advertisement of the Village's contract created a favorable bidding environment. Eight bidders retrieved bid documents and submitted their bids, which were opened and read publicly on March 18, 2022.

The lowest responsive and responsible bidder was Schroeder Asphalt Services of Huntley in the amount of \$685,479.60. Schroeder's required IDOT certifications and bonds were correctly submitted, including an affidavit by the contractor that they have available resources to complete the project. Schroeder Asphalt Services satisfactorily completed the Village's resurfacing contracts in 2017 and 2020. This bid was \$995.10 (0.06%) above the engineer's estimate. The FY2023 draft budget was based on the engineer's estimate, and accurately represents these as-bid contract amounts.

Mayor Grasso asked for any questions or comment from the Board and/or public.

Trustee Franzese commended Mr. Preissig for the excellent work and said that getting the bids out early was advantageous. Trustee Mital agreed.

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Motion was made by Trustee Mital, seconded by Trustee Paveza, to approve the Consideration.

On Roll Call, Vote Was:

AYES: 5 - Trustees Mital, Paveza, Snyder, Smith, Franzese

NAYS : 0 - None

ABSENT: 1 – Trustee Schiappa

There being five affirmative votes the motion carried.

### **CONSIDERATION OF 2022 SPECIAL EVENTS PROGRAM**

Community Engagement Analyst Hannah Weyant gave a recap of the 2021 events and gave an overview of the changes which will be made this year based on attendee feedback. She also presented the 2022 Special Events Program for consideration.

Mayor Grasso asked for any questions or comment from the Board and/or public.

Trustee Mital commended Ms. Weyant on the work and said she was excited for the coming year. Trustee Franzese said it was a great return to normalcy for residents and thanked the staff for their work. He asked about the concerts and if moving them to Thursdays had any negative feedback. Ms. Weyant said most of the comments were positive, especially from families. Trustee Smith commended the local businesses who assisted in making these events a success. Mayor Grasso said he has received positive comments on the events at Burr Ridge and that it is good to see a return to normalcy. He also pointed out the importance of Armed Forces Day and that this is a growing event that is being recognized in Burr Ridge.

Motion was unanimously approved by the Board.

### **CONSIDERATION TO AUTHORIZE THE VILLAGE ADMINISTRATOR TO CREATE AND FILL THE POSITION OF PART-TIME COMMUNICATIONS & EVENTS ASSISTANT IN THE ADMINISTRATION DEPARTMENT**

Village Administrator Evan Walter requested authorization to fill the position of Communications & Events Assistant ahead of the start of Fiscal Year 2023, on May 1. This position was included in the proposed draft FY2023 Budget; however, given that the special events calendar begins in early May and planning for these programs is already underway, staff were requesting authority to create and fill this position at this time. The position will be part-time and would be paid \$20/hour with no benefits and will assist in generating significant event sponsorship revenue to offset the cost of the position entirely. Staff, in consultation with Trustee Mital, considered hiring a consulting firm for these needs, but this was found not to meet the Village's needs.

Mayor Grasso asked for any questions or comment from the Board and/or public.

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Trustee Smith said that this position will help secure more sponsorship and might help pay for the position. Mayor Grasso asked about Veterans Memorial Committee and if this position would give the committee more assistance. Village Administrator Evan Walter said that the Village already gives the Veteran's Committee assistance but that the new position would probably be able to provide more support.

Motion was made by Trustee Snyder, seconded by Trustee Paveza, to approve the Consideration.

On Roll Call, Vote Was:

AYES: 5 - Trustees Snyder, Paveza, Mital, Smith, Franzese

NAYS : 0 - None

ABSENT: 1 – Trustee Schiappa

There being five affirmative votes the motion carried.

### **CONSIDERATION OF THE FISCAL YEAR 2023 BUDGET**

Financial Consultant Annmarie Mampe gave an update of the draft proposed FY2023 budget for discussion. This was the last opportunity for public feedback prior to the Budget Ordinance being considered at the April 11 Board meeting.

Police Chief John Madden gave an overview of the first phase of the Video Surveillance Program for the protection of residents.

Mayor Grasso asked for any questions or comment from the Board and/or public.

Trustee Mital asked Police Chief Madden if there was any ongoing service charge for the program. He said that the annual subscription cost was about \$8K. Mayor Grasso added that ARPA funds were allocated to this for public safety to help protect residents. The Village Center is privately owned, and Mayor Grasso would like the camera location discussion to involve the owners of the Village Center for best placement. Police Chief Madden confirmed that the placement of the cameras will be further reviewed with the Village Center prior to finalizing them. Mayor Grasso said the Board may want to consider signs notifying the public that there are surveillance cameras in the Village. Trustee Smith asked if these cameras were the same as red light cameras, Police Chief Madden said no. The cameras capture only images and then the system checks hot files, not like a red light that can tell which driver is driving. Trustee Franzese said this is another tool to assist the police in keeping the residents safe.

Margaret Marrs, a Chasemoor resident in Burr Ridge, said that they had sent an e-mail after the last meeting to Village Administrator Evan Walter and Public Works Director Dave Preissig, concerning the pathways on 79<sup>th</sup> street adjacent to Chasemoor. She wanted to advocate for a pathway on 79<sup>th</sup> Street, on the north side of the street, from Chasemoor Drive to the west end of the Chasemoor

pathway. She said that she has seen some close calls with pedestrians walking and riding bikes. She said that having a sidewalk for safety was especially important due to the speed limit (40 MPH) on the road. The area needing a sidewalk would be about 455 ft.

Ms. Marrs understood that the village of Willowbrook would assist with the Garfield Street sidewalk project with 31% of the cost. Mayor Grasso mentioned that a new sidewalk on 79<sup>th</sup> Street will take time for a permit as it is in Cook County. There is no cost estimate for this project at this time, but Village Administrator Evan Walter estimated it at about \$300k. Other options would be to have crosswalk put in at Chasemoor Drive and 79<sup>th</sup>. Mr. Walter said that no direction was received by the Board, and if directed by the Board, the staff could investigate this.

Ms. Marrs said she did not get signatures for this request, but that the Chasemoor President has written letters on this topic and feels it is a safety issue. She said she was asking for a safe pathway so that people don't have to walk on a shoulder on a speeding highway.

Mayor Grasso said that the Board would consider it, and that the two sidewalk projects (Garfield and 79<sup>th</sup> Street) were the only two outstanding items. He asked Police Chief Madden for any statistics on data on accidents in the 79<sup>th</sup> Street/Chasemoor area. Trustee Franzese mentioned the high speeds on 79<sup>th</sup> street and how challenging it was to cross the street in that area due to the topography of the south side of the street between the sidewalk and street.

Jim Marrs, a resident of Chasemoor in Burr Ridge, asked for a check on accident incidents on 79<sup>th</sup> and for the speed and the number of vehicles on the road now, as the amount of traffic has increased significantly. Mayor Grasso asked Police Chief Madden for that info.

Duane Hong, resident of Burr Ridge, commented on the 79<sup>th</sup> Street lack of pathways, but asked the Board to consider where sidewalks were needed the most. He said that relating to the Garfield Street sidewalk, that there are students that go to school in the area and they must be on the stretch of road and there is no shoulder. There is no safe way for students or the community. He asked the Board to consider the Garfield Street sidewalk as a priority.

AnnMarie Dafino, a resident of Burr Ridge, said that her children go to Elm school and she gave an overview of the traffic and her concerns with trying to navigate the sidewalks. She said that it is an accident waiting to happen and thanked the Board for their time and asked that the Garfield St. sidewalk be a priority project.

Village Administrator Evan Walter asked for further direction on the budget. Mayor Grasso said the Garfield Street project was on the books prior to COVID-19, and new information about Willowbrook being willing to pay a portion of the project now on both sides of the street (31% or \$60K) was an additional incentive.

Trustee Franzese mentioned that traffic has increased on 79<sup>th</sup> Street with the UPS facility so close and asked that a more detailed cost estimate be done for the sidewalk on 79<sup>th</sup> Street. He asked that a placeholder for this item be made for the goalsetting workshop, and that there should be a mandatory crossway to Chasemoor on 79<sup>th</sup> at a minimum until a pathway can be put in on the north side of the street. He added that for the Garfield Street sidewalk location that safety was the priority, and that landscaping was secondary. Trustee Mital asked if there was any price comparison to see what the preference of the residents for the east and west side of Garfield for a sidewalk. Mr. Walter suggested reaching out to residents and to also look at engineering elements.

Mayor Grasso asked staff for more information on Garfield Street and the sidewalk options of the east or west side based on safety and site lines, and where the safest place to cross Garfield Street would be. He asked Public Works Director Dave Preissig for safety statistics. He also asked for costs for a flashing light walkway and requested more enforcement on the speed on 79<sup>th</sup> Street and Chasemoor Drive. He also asked staff to investigate the process and what Cook County allows. Finally, he asked for a cost for a walkway from Chasemoor to Ambriance path on the north side of 79<sup>th</sup> Street.

Mayor Grasso asked for consensus on the above direction and the Board unanimously agreed to approve the Consideration.

### **PUBLIC COMMENT**

Mayor Grasso asked for any public comment.

Anna Gasior, a resident of Burr Ridge stated that nothing had changed with the trucks parking problem she was having in the rear of the trucking business adjacent to her home. She said she had complained about the driving on her lawn and the fumes from the trucks in the past, making many calls to the police department. Mayor Grasso said he thought the issue had been resolved and that he will review with Police Chief Madden and make sure this situation is attended to promptly.

### **REPORTS AND COMMUNICATIONS**

Mayor Grasso said that Senator Duckworth was in Burr Ridge on Saturday, March 26 to look at the Elm Street culvert, and that there was a news conference on Saturday.

### **ADJOURNMENT**

Mayor Grasso asked for a motion to recess and reconvene to a Closed Session Board Meeting at 9:21 pm.

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Mayor and Board of Trustees, Village of Burr Ridge  
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Motion was made by Trustee Smith, seconded by Trustee Paveza, to adjourn to a Closed Session Board Meeting.

On Roll Call, Vote Was:

AYES: 5 - Trustees Smith, Paveza, Snyder, Mital, Franzese

NAYS : 0 - None

ABSENT: 1 – Trustee Schiappa

There being five affirmative votes the motion carried.

PLEASE NOTE: Where there is no summary or discussion on any items in the minutes, this reflects that no discussion occurred other than the introduction of the item.

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Susan Schaus  
Village Clerk  
Burr Ridge, Illinois

APPROVED BY the President and Board of Trustees this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

**VILLAGE OF BURR RIDGE PLAN COMMISSION/ZONING BOARD OF APPEALS**  
**MINUTES FOR REGULAR MEETING OF APRIL 4, 2022**

**I. ROLL CALL**

The meeting of the Plan Commission/Zoning Board of Appeals was called to order at 7:00 p.m. at the Burr Ridge Police Department Training Room, 7700 County Line Road, Burr Ridge, Illinois by Chairman Trzupek.

**ROLL CALL** was noted as follows:

**PRESENT:** 8 – Irwin, Parrella, Petrich, Broline, Stratis, Morton, McCollian, and Trzupek

**ABSENT:** None

Trustee Guy Franzese and Community Development Director Janine Farrell were also present.

**II. APPROVAL OF PRIOR MEETING MINUTES – MARCH 21, 2022**

A **MOTION** was made by Commissioner Morton and **SECONDED** by Commissioner Irwin to approve the minutes of the March 21, 2022 Plan Commission meeting.

**ROLL CALL VOTE** was as follows:

**AYES:** 8 – Morton, Irwin, Petrich, Broline, Parrella, Stratis, McCollian, and Trzupek

**NAYS:** 0 – None

**MOTION CARRIED** by a vote of 8-0.

**III. PUBLIC HEARINGS**

Chairman Trzupek conducted the swearing in of all those wishing to speak during the public hearings on the agenda for the meeting. There was no public present.

**Z-05-2022: 100, 130, 800 and 900 Burr Ridge Parkway; Permanent Real Estate Index Numbers 18-30-300-026-0000, 18-30-302-001-0000, 18-30-302-002-0000, 18-30-302-003-0000, and 18-30-302-004-0000 (Village of Burr Ridge); Re-zoning and Findings of Fact**

**Z-06-2022: 745 McClintock Drive; Permanent Real Estate Index Number 18-30-303-009-0000 (Village of Burr Ridge); Re-zoning and Findings of Fact**

**Z-07-2022: 835 McClintock Drive; Permanent Real Estate Index Number 18-30-303-006-0000 (Village of Burr Ridge); Re-zoning and Findings of Fact**

Chairman Trzupek asked for a summary of the petitions. Mrs. Farrell stated that all three petitions would be presented together since they are in the same area and have a similar history. The five individual parcels on Burr Ridge Parkway are requested to be rezoned from L-I to B-2. The two

parcels on McClintock Drive are requested to be rezoned from L-I to O-2. The petitioner is the Village of Burr Ridge. The Village does not own the properties and is not in the process of purchasing the properties. The McClintock properties are improved with office buildings. The Burr Ridge Parkway property is improved with an office building but also has vacant land to the north. This area was zoned L-I at the time of annexation in 1982, which was the only zoning district that allowed for the office complex use at that time. The 2005 Comprehensive Plan designates the Burr Ridge Parkway properties as "Mixed-use" and the McClintock Drive properties as "Office/Hotel." The properties are within the recently established Downtown Business District. A moratorium was passed in late 2021 on any new development within the downtown area. The moratorium allowed the Village time to evaluate the downtown area, including issues like zoning. Light Industrial zoning in the downtown has the potential to negatively impact surrounding businesses and residents and does not comply with the Comprehensive Plan. A municipality can initiate a rezoning request when it is in the best interest of the public. A list comparing uses in the L-I, B-2, and O-2 zoning districts was distributed to the Commissioners.

Chairman Trzupek asked about the Comprehensive Plan designation of the different properties as mixed-use and office. Mrs. Farrell stated that at the time, the McClintock properties were already developed as office uses and the surrounding properties on McClintock Drive had office uses which likely led to the office designation.

Chairman Trzupek asked about the use list and the manufacturing and warehousing uses permitted in L-I, and office uses permitted in B-2. Mrs. Farrell confirmed that only specific office uses would be permitted in B-2 but any existing use that did not comply would be legal, nonconforming. Chairman Trzupek confirmed that a hotel would be a special use in the B-2 and O-2 zoning districts.

Chairman Trzupek asked for public comment. There was no public comment.

Commissioner Morton did not have any comments or questions.

Commissioner Irwin discussed the B-1 and O-1 zoning districts which allow for the same uses as B-2 and O-2 but are less intense uses. Chairman Trzupek noted that the request is for the B-2 and O-2 districts and cannot be changed. Chairman Trzupek asked if those districts were selected because of the Comprehensive Plan recommendation. Mrs. Farrell confirmed. Mrs. Farrell noted that there is no O-1 in the area and rezoning to O-1 could be seen as spot zoning. The B-2 district was selected instead of B-1 since the Village Center area can be viewed as a regional destination due to its location at County Line Rd. and I-55 as opposed to local neighborhood commercial.

Chairman Trzupek stated that the requests are moving forward now since the moratorium is expiring and the rezoning will prevent unwanted Light Industrial uses being built although there is no current, active proposal for a Light Industrial development.

Chairman Trzupek asked if rezoning to B-2 and O-2 would prevent any future rezoning or evaluation of the downtown area zoning. Mrs. Farrell noted that the Board and Commission can revisit zoning in the downtown area in the future.



Chairman Trzupek asked about extending the moratorium and the possibility of updating the Comprehensive Plan. Mrs. Farrell stated that updating the Comprehensive Plan could take months or up to a year and the moratorium can only be extended for a certain period.

Commissioner Parrella did not have any comments or questions.

Commissioner Petrich stated he had not looked at the B-1 and O-1 zoning districts and was interested in the comments Commissioner Irwin made.

Commissioner Stratis agreed with Commissioner Irwin but supported the petition as presented tonight since industrial is the hottest commodity in the real estate market today. Moratoriums are not something seen as positive in the development community and he would not support extending it. Commissioner Stratis supported updating the Comprehensive Plan and evaluating Commissioner Irwin's suggestions further.

Commissioner Broline questioned if a moratorium could be on just one piece of property. Due to the size of the property, Commissioner Broline anticipates that it would be the subject of a PUD in the future.

Commissioner McCollian echoed Commissioner Stratis' comments.

Chairman Trzupek did not support extending the moratorium. Chairman Trzupek supported the petition since B-2 and O-2 are lesser intensity uses than industrial zoning, but it is not a perfect solution and some options under O-1 and B-1 or a PUD should be looked at in addition to updating the Comprehensive Plan.

A **MOTION** was made by Commissioner Irwin and **SECONDED** by Commissioner Stratis to close the public hearing for Z-05-2022.

**ROLL CALL VOTE** was as follows:

**AYES:** 8 – Irwin, Stratis, Broline, Petrich, Morton, Parrella, McCollian, and Trzupek

**NAYS:** 0 – None

**MOTION CARRIED** by a vote of 8-0.

A **MOTION** was made by Commissioner Irwin and **SECONDED** by Commissioner Stratis to close the public hearing for Z-06-2022.

**ROLL CALL VOTE** was as follows:

**AYES:** 8 – Irwin, Stratis, Broline, Petrich, Morton, Parrella, McCollian, and Trzupek

**NAYS:** 0 – None

**MOTION CARRIED** by a vote of 8-0.

A **MOTION** was made by Commissioner Irwin and **SECONDED** by Commissioner Stratis to close the public hearing for Z-07-2022.

**ROLL CALL VOTE** was as follows:

**AYES:** 8 – Irwin, Stratis, Broline, Petrich, Morton, Parrella, McCollian, and Trzupek  
**NAYS:** 0 – None

A **MOTION** was made by Commissioner Petrich and **SECONDED** by Commissioner Morton to recommend approval of Z-05-2022, a request to re-zone 100, 130, 800 and 900 Burr Ridge Parkway (Permanent Real Estate Index Numbers 18-30-300-026-0000, 18-30-302-001-0000, 18-30-302-002-0000, 18-30-302-003-0000, and 18-30-302-004-0000) as per Section VIII.C of the Zoning Ordinance from the L-I Light Industrial District to the B-2 General Business District and adopt the Findings of Fact.

**ROLL CALL VOTE** was as follows:

**AYES:** 8 – Petrich, Morton, Irwin, Stratis, Broline, Parrella, McCollian, and Trzupek  
**NAYS:** 0 – None

A **MOTION** was made by Commissioner Petrich and **SECONDED** by Commissioner McCollian to recommend approval of Z-06-2022, a request to re-zone 745 McClintock Drive (Permanent Real Estate Index Number 18-30-303-009-0000) as per Section IX.D of the Zoning Ordinance from the L-I Light Industrial District to the O-2 Office and Hotel District and adopt the Findings of Fact.

**ROLL CALL VOTE** was as follows:

**AYES:** 8 – Petrich, McCollian, Morton, Irwin, Stratis, Broline, Parrella, and Trzupek  
**NAYS:** 0 – None

A **MOTION** was made by Commissioner Petrich and **SECONDED** by Commissioner Broline to recommend approval of Z-07-2022, a request to re-zone 835 McClintock Drive (Permanent Real Estate Index Number 18-30-303-006-0000) as per Section IX.D of the Zoning Ordinance from the L-I Light Industrial District to the O-2 Office and Hotel District and adopt the Findings of Fact.

**ROLL CALL VOTE** was as follows:

**AYES:** 8 – Petrich, Broline, McCollian, Morton, Irwin, Stratis, Parrella, and Trzupek  
**NAYS:** 0 – None

#### **IV. CORRESPONDENCE**

Chairman Trzupek asked if there were any comments on the Board or Building Reports. There were none.

## **V. OTHER CONSIDERATIONS**

### **PC-02-2022: 10S381 Madison St. (Musa); Extraterritorial Review of Rezoning and Plat of Subdivision**

Chairman Trzupek introduced the case and asked for a summary of the petition. Mrs. Farrell explained that the case is within unincorporated DuPage County and the Village, being within 1.5 miles of the site, has extraterritorial review authority for the proposed three lot subdivision. The Village may also file a written protest petition against the rezoning request. The petitioner is requesting to rezone to a zoning district which is the same bulk regulations as the Village's R-3 zoning district. The Village's R-3 zoning district is adjacent. After a preliminary review of the subdivision, Village staff did not find any violations of the Subdivision Ordinance.

Chairman Trzupek asked about the shape of Lot 1. Mrs. Farrell responded that although it was an 'L' shape, it met the minimum lot width, depth, and area requirements.

Commissioner Morton asked about the location and approval of the driveways. Mrs. Farrell stated that the Village would be required to review any work which occurs within their right-of-way.

Commissioner Stratis asked if the petitioner approached the Village to annex and why they did not. Mrs. Farrell clarified that the Village was approached by the petitioner to annex, but the costs for the street and sidewalk fees led him to select subdividing under the County's regulations. Commissioner Stratis confirmed that the properties will be on wells with DuPage County sewer. Commissioner Stratis discussed potential forced annexation if the Village were to annex along a roadway.

Commissioner Broline asked about the small R-1 property to the north and if it might be changed in the future. Mrs. Farrell stated that it is legal, nonconforming and was annexed in as R-1.

Commissioner Parrella confirmed that the parcels would remain under DuPage County jurisdiction.

Chairman Trzupek asked if the 1.5 mile review were waived, the Village would still retain the right to sign off on the subdivision plat. Mrs. Farrell confirmed.

Commissioner Morton asked if waiving the subdivision review still allowed the Village the right to annex properties in the future. Mrs. Farrell confirmed.

Commissioner Stratis stated that he spoke with neighbors on 90<sup>th</sup> Street who were interested in annexation.

A **MOTION** was made by Commissioner Stratis and **SECONDED** by Commissioner Irwin to waive the right to an extraterritorial review of the proposed Musa Subdivision at 10S381 Madison St. (PC-02-2022).

**ROLL CALL VOTE** was as follows:

**AYES:** 8 – Stratis, Irwin, Petrich, Broline, McCollian, Morton, Parrella, and Trzupek  
**NAYS:** 0 – None

## **VI. PUBLIC COMMENT**

There were no public comments.

## **VII. FUTURE MEETINGS**

### **April 11, 2022 Board of Trustees**

Commissioner Stratis volunteered to attend.

### **April 18, 2022 Plan Commission**

**Z-08-2022:** Text amendments to Sections VIII.B, VIII.C, and XIV.B of the Zoning Ordinance to define "live entertainment" and permit "live entertainment" as accessory to certain uses in the Business Districts.

**Z-09-2022:** Text amendments to Sections VIII.A, VIII.B, and VIII.C of the Zoning Ordinance to amend hours of operation for restaurant uses in the Business Districts.

Commissioner Irwin asked if draft language would be presented. Mrs. Farrell confirmed. Chairman Trzupek requested that research be provided on existing operations within the Village.

### **April 25, 2022 Board of Trustees**

Chairman Trzupek is the scheduled representative.

### **May 2, 2022 Plan Commission**

**Z-04-2022:** 308-312 Burr Ridge Parkway (continuation from March 21, 2022)

**Z-10-2022:** 9115 Kingery Highway (Thorntons LLC); Special Uses, PUD Amendment, and Variations to operate a proposed gas station with convenience store.

Chairman Trzupek confirmed the location was the parcel to the south of the McDonald's on the corner.

## **VII. ADJOURNMENT**

A **MOTION** was made by Commissioner Irwin and **SECONDED** by Commissioner Stratis to adjourn the meeting at 7:43 pm.

**ROLL CALL VOTE** was as follows:

**AYES:** 8 – Irwin, Stratis, Morton, Broline, Petrich, Parrella, McCollian, and Trzupek  
**NAYS:** 0 – None

**MOTION CARRIED** by a vote of 8-0.

**Respectfully Submitted:**

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Janine Farrell, AICP  
Community Development Director

## ORDINANCE NO. \_\_\_\_

**AN ORDINANCE ADOPTING THE BUDGET FOR ALL CORPORATE PURPOSES  
OF THE VILLAGE OF BURR RIDGE, DUPAGE AND COOK COUNTIES, ILLINOIS,  
FOR THE FISCAL YEAR COMMENCING ON MAY 1, 2022  
AND ENDING ON APRIL 30, 2023**

**WHEREAS**, on April 11, 2022, a public hearing on a tentative budget for all corporate purposes of the Village of Burr Ridge for the fiscal year commencing on May 1, 2022, was held, pursuant to legal notice published on March 30, 2022 in The Chicago Sun Times, a newspaper having a general circulation within the Village of Burr Ridge; and

**WHEREAS**, on February 25, 2022, a copy of said tentative budget was made available for public inspection at the Municipal Building of the Village of Burr Ridge during regular business hours.

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Board of Trustees of the Village of Burr Ridge, DuPage and Cook Counties, Illinois, as follows:

**Section 1:** The budget for all corporate purposes of the Village of Burr Ridge, DuPage and Cook Counties, for the fiscal year commencing on May 1, 2022, and ending on April 30, 2023, as presented to and approved by the Board of Trustees on April 11, 2022, including the itemization of all revenues and expenditures attached hereto as Exhibit A, and incorporated herein by reference, is hereby adopted.

**Section 2:** This Budget Ordinance is in lieu of the statutory appropriation ordinance, and the following amounts set forth in the Budget for the various corporate purposes shall constitute the aggregate amount of the appropriations for the Village of Burr Ridge, DuPage and Cook Counties, Illinois:

|                             |    |            |
|-----------------------------|----|------------|
| General Fund:               |    |            |
| Board and Commissions       | \$ | 264,448    |
| Administration              |    | 467,250    |
| Finance                     |    | 235,606    |
| Central Services            |    | 720,483    |
| Information Technology      |    | 588,144    |
| Police                      |    | 5,535,339  |
| Public Works                |    | 2,369,495  |
| <hr/>                       |    |            |
| Total General Fund          |    | 10,180,765 |
|                             |    |            |
| Motor Fuel Tax Fund         |    | 429,451    |
| Hotel/Motel Tax Fund        |    | 743,317    |
| Business District Fund      |    | 50,000     |
| Capital Improvements Fund   |    | 1,517,764  |
| Storm Water Management Fund |    | 95,072     |
| Water Fund                  |    | 7,333,237  |
| Sewer Fund                  |    | 801,539    |
| Police Pension Fund         |    | 1,568,447  |
| <hr/>                       |    |            |
| Total All Funds             | \$ | 22,719,592 |
| <hr/>                       |    |            |

Itemization of all revenues and expenditures is attached hereto as Exhibit A.

**Section 3:** This Ordinance shall be in full force and effect after its passage, approval, and publication in pamphlet form as required by law. The Village Clerk is hereby directed and ordered to publish the Ordinance in pamphlet form.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

**Section 4:** Certified copies of this Ordinance shall be filed with the Clerks of Cook and DuPage Counties within thirty (30) days of adoption.

**ADOPTED** this 11<sup>th</sup> day of April, 2022, by a roll call vote as follows:

**AYES:**

**NAYS**

**ABSENT:**

**APPROVED** by the Mayor of the Village of Burr Ridge on the 11<sup>th</sup> day of April, 2022.

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Mayor

ATTEST:

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Village Clerk



**EXHIBIT A**

**ITEMIZATION OF ALL REVENUES AND EXPENDITURES**



Village of Burr Ridge, Illinois  
Fiscal Year 2023 Budget  
**Fund Balance Analysis**

|                             | Projected Fund<br>Balance<br>FY2022 | Budgeted<br>Revenues | Budgeted<br>Expenditures | Projected Fund<br>Balance<br>FY2023 |
|-----------------------------|-------------------------------------|----------------------|--------------------------|-------------------------------------|
| <b>General Operating</b>    |                                     |                      |                          |                                     |
| General Fund                | \$ 5,421,959                        | 10,531,236           | \$ 10,180,765            | \$ 5,772,430                        |
| <b>Special Revenue</b>      |                                     |                      |                          |                                     |
| Motor Fuel Tax Fund         | 501,079                             | 545,257              | 429,451                  | 616,885                             |
| Hotel/Motel Tax Fund        | 161,271                             | 648,246              | 743,317                  | 66,200                              |
| Business District Fund      | 161,543                             | 566,378              | 50,000                   | 677,921                             |
| <b>Capital Projects</b>     |                                     |                      |                          |                                     |
| Capital Improvements Fund   | 578,743                             | 1,240,153            | 1,517,764                | 301,132                             |
| Sidewalks/Pathway Fund      | -                                   | -                    | -                        | -                                   |
| Equipment Replacement Fund  | -                                   | -                    | -                        | -                                   |
| Storm Water Management Fund | 18,171                              | 107,000              | 95,072                   | 30,099                              |
| <b>Debt Service</b>         |                                     |                      |                          |                                     |
| Debt Service Fund           | -                                   | -                    | -                        | -                                   |
| <b>Enterprise</b>           |                                     |                      |                          |                                     |
| Water Fund                  | 1,121,665                           | 6,981,732            | 7,333,237                | 770,160                             |
| Sewer Fund                  | 1,348,962                           | 638,801              | 801,539                  | 1,186,224                           |
| <b>Internal Service</b>     |                                     |                      |                          |                                     |
| Information Technology Fund | -                                   | -                    | -                        | -                                   |
| <b>Fiduciary</b>            |                                     |                      |                          |                                     |
| Police Pension Fund         | 24,297,117                          | 1,391,101            | 1,568,447                | 24,119,771                          |
| <b>TOTAL ALL FUNDS</b>      | <b>\$ 33,610,509</b>                | <b>\$ 22,649,904</b> | <b>\$ 22,719,592</b>     | <b>\$ 33,540,821</b>                |



Village of Burr Ridge, Illinois  
Fiscal Year 2023 Budget  
General Fund Summary

|   | FY2020<br>Actual    | FY2021<br>Actual    | FY2022<br>Amended<br>Budget | FY2022<br>Projected   | FY2023<br>Budget     |
|---|---------------------|---------------------|-----------------------------|-----------------------|----------------------|
| <b>Revenues</b>                             |                     |                     |                             |                       |                      |
| Taxes                                       | \$ 5,742,989        | \$ 5,646,015        | \$ 5,748,980                | \$ 6,318,221          | \$ 6,495,932         |
| Licenses                                    | 52,204              | 51,252              | 77,785                      | 20,975                | 86,270               |
| Permits And Fees                            | 413,316             | 402,832             | 376,875                     | 372,811               | 379,000              |
| Intergovernmental                           | 1,194,826           | 1,710,227           | 1,228,313                   | 1,468,704             | 1,818,852            |
| Charges For Services                        | 662,631             | 726,840             | 667,170                     | 690,120               | 699,210              |
| Fines And Forfeitures                       | 121,292             | 92,053              | 130,000                     | 123,000               | 126,000              |
| Cost Recoverable                            | 252,400             | 85,626              | 275,575                     | 97,154                | 79,500               |
| Miscellaneous Revenues                      | 224,389             | 225,112             | 448,890                     | 389,647               | 339,472              |
| Other                                       | 6,040               | 39,025              | 110,000                     | 77,000                | 82,000               |
| <b>Total Revenues</b>                       | <b>\$ 8,670,086</b> | <b>\$ 8,978,983</b> | <b>\$ 9,063,588</b>         | <b>\$ 9,557,632</b>   | <b>\$ 10,106,236</b> |
| <b>Expenditures</b>                         |                     |                     |                             |                       |                      |
| Personnel Services                          | 6,145,187           | 5,948,194           | 6,384,235                   | 6,298,335             | 6,512,988            |
| Contractual Services                        | 1,685,209           | 1,774,358           | 1,883,398                   | 1,737,725             | 2,020,405            |
| Commodities                                 | 295,431             | 388,161             | 370,645                     | 348,377               | 453,020              |
| Capital Outlay                              | 141,924             | 52,550              | 77,375                      | 11,875                | 638,651              |
| Other Expenditures                          | 73,155              | 71,810              | 84,626                      | 67,702                | 67,035               |
| <b>Total Expenditures</b>                   | <b>\$ 8,340,906</b> | <b>\$ 8,235,073</b> | <b>\$ 8,800,279</b>         | <b>\$ 8,464,014</b>   | <b>\$ 9,692,099</b>  |
| <b>Excess (Deficiency) of</b>               |                     |                     |                             |                       |                      |
| <b>Revenues Over Expenditures</b>           | <b>329,181</b>      | <b>743,911</b>      | <b>263,309</b>              | <b>1,093,618</b>      | <b>414,137</b>       |
| <b>Other Financing Sources (Uses)</b>       |                     |                     |                             |                       |                      |
| Transfers (In)                              | -                   | -                   | -                           | 279,638               | 425,000              |
| Transfers (Out)                             | (235,655)           | (390,000)           | (497,000)                   | (1,545,818)           | (488,666)            |
| Adjustment to Basis of Presentation*        | 184,548             | (78,320)            | -                           | -                     | -                    |
| <b>Total Other Financing Sources (Uses)</b> | <b>\$ (51,107)</b>  | <b>\$ (468,320)</b> | <b>\$ (497,000)</b>         | <b>\$ (1,266,180)</b> | <b>\$ (63,666)</b>   |
| <b>Net Change in Fund Balance</b>           | <b>278,074</b>      | <b>275,590</b>      | <b>(233,691)</b>            | <b>(172,562)</b>      | <b>350,471</b>       |
| <b>Beginning Fund Balance</b>               | <b>5,040,856</b>    | <b>5,318,930</b>    | <b>5,594,520</b>            | <b>5,594,520</b>      | <b>5,421,959</b>     |
| <b>Ending Fund Balance</b>                  | <b>\$ 5,318,930</b> | <b>\$ 5,594,520</b> | <b>\$ 5,360,829</b>         | <b>\$ 5,421,959</b>   | <b>\$ 5,772,430</b>  |

\*Represents the difference in basis of presentation between the audited financial statements and the budget (see Basis of Presentation)

\*\*FY2020 Beginning Fund Balance as restated



## Exhibit A

Village of Burr Ridge, Illinois  
Fiscal Year 2023 Budget  
General Fund Revenues

|                                   | FY2020<br>Actual    | FY2021<br>Actual    | FY2022<br>Amended<br>Budget | FY2022<br>Projected | FY2023<br>Budget    |
|-----------------------------------|---------------------|---------------------|-----------------------------|---------------------|---------------------|
| <i>Taxes</i>                      |                     |                     |                             |                     |                     |
| General Property Tax              | \$ 271,480          | \$ 451,877          | \$ 233,280                  | \$ 245,148          | \$ 248,825          |
| Police Protection Property Tax    | 182,607             | 62,365              | 155,520                     | 163,432             | 165,883             |
| Police Pension Property Tax       | 758,505             | 778,098             | 910,306                     | 910,306             | 923,961             |
| Road & Bridge Tax                 | 272,335             | 266,142             | 281,120                     | 277,892             | 285,820             |
| Municipal Sales Tax               | 2,362,165           | 2,329,373           | 1,602,050                   | 2,015,000           | 2,070,000           |
| Non-Home Rule Sales Tax           | -                   | -                   | 331,500                     | 395,000             | 405,000             |
| Auto Rental Tax                   | -                   | -                   | 1,560                       | 3,443               | 3,443               |
| Use Tax                           | -                   | -                   | 448,759                     | 410,000             | 440,000             |
| Cannabis Tax                      | -                   | -                   | 8,975                       | 16,000              | 18,000              |
| Electric Utility Tax              | 845,529             | 844,882             | 835,650                     | 852,000             | 865,000             |
| Gas Utility Tax                   | 222,309             | 265,862             | 258,730                     | 290,000             | 270,000             |
| Telecommunication Tax             | 467,285             | 385,495             | 358,300                     | 360,000             | 322,000             |
| Places of Eating Tax              | 360,774             | 261,922             | 323,230                     | 380,000             | 478,000             |
| <b>Total Taxes</b>                | <b>\$ 5,742,989</b> | <b>\$ 5,646,015</b> | <b>\$ 5,748,980</b>         | <b>\$ 6,318,221</b> | <b>\$ 6,495,932</b> |
| <i>Licenses</i>                   |                     |                     |                             |                     |                     |
| Liquor Licenses                   | 47,354              | 31,617              | 47,000                      | 11,125              | 55,000              |
| Other Licenses                    | 4,850               | 10,135              | 5,785                       | 1,500               | 6,270               |
| Business Licenses                 | -                   | 9,500               | 25,000                      | 8,350               | 25,000              |
| <b>Total Licenses</b>             | <b>\$ 52,204</b>    | <b>\$ 51,252</b>    | <b>\$ 77,785</b>            | <b>\$ 20,975</b>    | <b>\$ 86,270</b>    |
| <i>Permits &amp; Fees</i>         |                     |                     |                             |                     |                     |
| Building Permits                  | 386,605             | 396,832             | 350,625                     | 335,000             | 350,000             |
| Plat Fees                         | 19,261              | -                   | 18,750                      | 30,161              | 19,000              |
| Public Hearing Fees               | 7,450               | 6,000               | 7,500                       | 7,500               | 10,000              |
| Annexation Fees                   | -                   | -                   | -                           | 150                 | -                   |
| <b>Total Permits &amp; Fees</b>   | <b>\$ 413,316</b>   | <b>\$ 402,832</b>   | <b>\$ 376,875</b>           | <b>\$ 372,811</b>   | <b>\$ 379,000</b>   |
| <i>Intergovernmental</i>          |                     |                     |                             |                     |                     |
| State Income Tax                  | 1,144,430           | 1,210,455           | 1,161,200                   | 1,401,499           | 1,405,603           |
| Corporate Replacement Tax         | 50,396              | 47,436              | 35,910                      | 66,000              | 58,813              |
| Grants                            | -                   | 16,518              | 1,203                       | 1,205               | 39,100              |
| Federal Grants                    | -                   | 435,817             | 30,000                      | -                   | 315,336             |
| <b>Total Intergovernmental</b>    | <b>\$ 1,194,826</b> | <b>\$ 1,710,227</b> | <b>\$ 1,228,313</b>         | <b>\$ 1,468,704</b> | <b>\$ 1,818,852</b> |
| <i>Charges for Services</i>       |                     |                     |                             |                     |                     |
| Franchise Tax - Cable TV          | 275,591             | 271,971             | 263,560                     | 283,000             | 280,000             |
| Rent Revenue                      | 387,041             | 454,870             | 403,610                     | 407,120             | 419,210             |
| <b>Total Charges for Services</b> | <b>\$ 662,631</b>   | <b>\$ 726,840</b>   | <b>\$ 667,170</b>           | <b>\$ 690,120</b>   | <b>\$ 699,210</b>   |

## Exhibit A



Village of Burr Ridge, Illinois  
Fiscal Year 2023 Budget  
**General Fund Revenues**

|   | FY2020<br>Actual    | FY2021<br>Actual    | FY2022<br>Amended<br>Budget | FY2022<br>Projected | FY2023<br>Budget     |
|---|---------------------|---------------------|-----------------------------|---------------------|----------------------|
| <i>Fines &amp; Forfeitures</i>            |                     |                     |                             |                     |                      |
| Circuit Court Fines                       | 101,987             | 70,860              | 95,000                      | 78,000              | 80,000               |
| Village Fines                             | 19,305              | 21,193              | 35,000                      | 45,000              | 46,000               |
| <b>Total Fines &amp; Forfeitures</b>      | <b>\$ 121,292</b>   | <b>\$ 92,053</b>    | <b>\$ 130,000</b>           | <b>\$ 123,000</b>   | <b>\$ 126,000</b>    |
| <i>Cost Recoverable</i>                   |                     |                     |                             |                     |                      |
| Recoverable-Employee Share Insurance      | 119,470             | (0)                 | 105,910                     | -                   | -                    |
| Recoverable-Legal Fees                    | -                   | -                   | -                           | 83                  | -                    |
| Recoverable-Tree Purchases                | 2,127               | 5,374               | 2,500                       | 15,591              | 2,500                |
| Recoverable-Inspection Fees               | 36,942              | 36,102              | 35,000                      | 38,000              | 37,000               |
| Recoverable-Special Detail                | 9,835               | -                   | 92,165                      | -                   | -                    |
| Recoverable-Miscellaneous                 | 84,026              | 44,151              | 40,000                      | 43,480              | 40,000               |
| <b>Total Cost Recoverable</b>             | <b>\$ 252,400</b>   | <b>\$ 85,626</b>    | <b>\$ 275,575</b>           | <b>\$ 97,154</b>    | <b>\$ 79,500</b>     |
| <i>Miscellaneous Revenues</i>             |                     |                     |                             |                     |                      |
| Interest Income                           | 148,641             | 151,708             | 151,390                     | 151,934             | 83,398               |
| Donations                                 | 9,000               | (850)               | 7,000                       | 8,500               | 8,500                |
| Other Revenues                            | 66,748              | 74,254              | 290,500                     | 229,213             | 247,574              |
| <b>Total Miscellaneous Revenues</b>       | <b>\$ 224,389</b>   | <b>\$ 225,112</b>   | <b>\$ 448,890</b>           | <b>\$ 389,647</b>   | <b>\$ 339,472</b>    |
| <i>Other</i>                              |                     |                     |                             |                     |                      |
| Proceeds From Sale Of Assets              | 6,040               | 39,025              | 110,000                     | 77,000              | 82,000               |
| Transfer from Hotel/Motel Fund            | -                   | -                   | -                           | 100,430             | 160,000              |
| Transfer from Business District Fund      | -                   | -                   | -                           | 25,201              | 50,000               |
| Transfer from Water Fund                  | -                   | -                   | -                           | -                   | 175,000              |
| Transfer from Sewer Fund                  | -                   | -                   | -                           | -                   | 40,000               |
| Transfer from Information Technology Fund | -                   | -                   | -                           | 154,007             | -                    |
| <b>Total Other</b>                        | <b>\$ 6,040</b>     | <b>\$ 39,025</b>    | <b>\$ 110,000</b>           | <b>\$ 356,638</b>   | <b>\$ 507,000</b>    |
| <b>Total General Fund Revenues</b>        | <b>\$ 8,670,086</b> | <b>\$ 8,978,983</b> | <b>\$ 9,063,588</b>         | <b>\$ 9,837,270</b> | <b>\$ 10,531,236</b> |

**General Fund - Boards & Commissions - Expenditures**

|  | FY2020<br>Actual  | FY2021<br>Actual  | FY2022<br>Amended<br>Budget | FY2022<br>Projected | FY2023<br>Budget  |
|--|-------------------|-------------------|-----------------------------|---------------------|-------------------|
| <i>Personnel Services</i>                      |                   |                   |                             |                     |                   |
| Salaries Part-Time                             | \$ 28,800         | \$ 26,479         | \$ 30,400                   | \$ 30,400           | \$ 30,446         |
| IMRF Contribution                              | 523               | 56                | 190                         | 190                 | 176               |
| FICA/Medicare Taxes                            | 2,199             | 2,025             | 2,330                       | 2,330               | 2,333             |
| Dues & Subscriptions                           | 10,485            | 7,273             | 15,300                      | 15,300              | 15,115            |
| Training & Travel Expense                      | 1,992             | 1,213             | 3,875                       | 1,800               | 2,000             |
| <i>Contractual Services</i>                    |                   |                   |                             |                     |                   |
| Legal Services                                 | 116,971           | 209,179           | 141,500                     | 145,000             | 127,500           |
| Prosecution Services                           | 22,013            | 21,030            | 30,000                      | 25,000              | 20,000            |
| Other Professional Services                    | 47,859            | 16,088            | 5,000                       | 4,000               | -                 |
| Postage  | 5,341             | 6,327             | 3,340                       | 2,006               | 2,098             |
| Telephone                                      | 1,771             | 917               | 600                         | 1,306               | 600               |
| Printing                                       | 3,420             | 155               | 1,000                       | -                   | 250               |
| Other Contractual Services                     |                   |                   |                             |                     | 10,000            |
| <i>Commodities</i>                             |                   |                   |                             |                     |                   |
| Operating Supplies                             | 250               | 2,396             | 800                         | 500                 | 250               |
| <i>Other Expenditures</i>                      |                   |                   |                             |                     |                   |
| Public/Employee Relations                      | 29,609            | 22,096            | 38,800                      | 25,000              | 32,800            |
| Village Clerk                                  | 515               | 642               | 2,200                       | 2,200               | 2,500             |
| Fire & Police Commission                       | 20,389            | 18,497            | 15,755                      | 15,000              | 18,380            |
| Cable TV                                       | 9,800             | -                 | -                           | -                   | -                 |
| Economic Development Commission                | 2,480             | 17,538            | 15,471                      | 12,531              | -                 |
| <i>Transfers</i>                               |                   |                   |                             |                     |                   |
| Transfer to Info Technology Fund               | 8,405             | -                 | -                           | -                   | -                 |
| <b>Total Expenditures -</b>                    |                   |                   |                             |                     |                   |
| <b>General Fund - Boards &amp; Commissions</b> | <b>\$ 312,822</b> | <b>\$ 351,911</b> | <b>\$ 306,561</b>           | <b>\$ 282,563</b>   | <b>\$ 264,448</b> |

**General Fund - Administration - Expenditures**

|                                      | FY2020<br>Actual  | FY2021<br>Actual  | FY2022<br>Amended<br>Budget | FY2022<br>Projected | FY2023<br>Budget  |
|--------------------------------------|-------------------|-------------------|-----------------------------|---------------------|-------------------|
| <i>Personnel Services</i>            |                   |                   |                             |                     |                   |
| Salaries Full-Time                   | \$ 392,920        | \$ 418,631        | \$ 365,670                  | \$ 365,670          | \$ 298,151        |
| Salaries Part-Time                   | 32,418            | 57,535            | 51,640                      | 51,640              | 61,480            |
| Salaries Overtime                    | -                 | 556               | -                           | 55                  | -                 |
| IMRF Contribution                    | 49,202            | 60,511            | 43,370                      | 43,370              | 28,364            |
| FICA/Medicare Taxes                  | 35,493            | 38,422            | 30,970                      | 30,970              | 26,494            |
| Health/Life Insurance                | 62,631            | 69,574            | 66,520                      | 66,520              | 31,050            |
| Dues & Subscriptions                 | 1,537             | 1,293             | 1,610                       | 1,735               | 2,520             |
| Employee Recruitment Expense         | 18                | 280               | -                           | 815                 | -                 |
| Training & Travel Expense            | 10,313            | 4,162             | 3,750                       | 3,000               | 6,850             |
| IPBC Terminal Reserve                | 8,839             | (9,446)           | -                           | -                   | -                 |
| <i>Contractual Services</i>          |                   |                   |                             |                     |                   |
| Other Professional Services          | 19,208            | 9,946             | 13,000                      | 10,000              | -                 |
| Postage                              | 3,109             | 2,212             | 3,110                       | 1,721               | 1,637             |
| Telephone                            | 22,633            | 7,825             | 3,000                       | 2,905               | 2,729             |
| Publishing                           | 2,450             | 1,587             | 3,044                       | 5,000               | 500               |
| Printing                             | 1,878             | 32                | 375                         | 375                 | 375               |
| Maintenance - Vehicles               | -                 | -                 | -                           | -                   | -                 |
| Building/Zoning Enforcement          | 194,066           | 128,760           | 115,650                     | 160,000             | -                 |
| <i>Commodities</i>                   |                   |                   |                             |                     |                   |
| Office Supplies                      | 36                | 671               | 300                         | 150                 | 300               |
| Operating Supplies                   | 4,055             | 20,634            | 5,000                       | 3,000               | 6,500             |
| Gasoline & Oil                       | 182               | 145               | 150                         | 609                 | 300               |
| Supplies - Equipment                 | -                 | -                 | 5,000                       | -                   | -                 |
| <i>Transfers</i>                     |                   |                   |                             |                     |                   |
| Transfer to Info Technology Fund     | 24,080            | -                 | -                           | -                   | -                 |
| <b>Total Expenditures -</b>          |                   |                   |                             |                     |                   |
| <b>General Fund - Administration</b> | <b>\$ 865,067</b> | <b>\$ 813,331</b> | <b>\$ 712,159</b>           | <b>\$ 747,535</b>   | <b>\$ 467,250</b> |



Village of Burr Ridge, Illinois  
Fiscal Year 2023 Budget  
**General Fund - Finance - Expenditures**

|  | FY2020<br>Actual  | FY2021<br>Actual  | FY2022<br>Amended<br>Budget | FY2022<br>Projected | FY2023<br>Budget  |
|--|-------------------|-------------------|-----------------------------|---------------------|-------------------|
| <i>Personnel Services</i>                              |                   |                   |                             |                     |                   |
| Salaries Full-Time                                     | \$ 183,815        | \$ 191,345        | \$ 203,442                  | \$ 151,000          | \$ 48,887         |
| Salaries Part-Time                                     | 16,994            | 16,009            | -                           | -                   | -                 |
| Salaries Overtime                                      | -                 | -                 | -                           | -                   | -                 |
| IMRF Contribution                                      | 20,122            | 28,878            | 23,965                      | 16,800              | 5,226             |
| FICA/Medicare Taxes                                    | 14,923            | 15,340            | 14,366                      | 10,169              | 3,708             |
| Health/Life Insurance                                  | 29,478            | 32,992            | 21,716                      | 7,897               | 3,835             |
| Dues & Subscriptions                                   | 290               | 1,869             | 1,545                       | 1,545               | 1,665             |
| Employee Recruitment Expense                           | 342               | -                 | -                           | -                   | -                 |
| Training & Travel Expense                              | 1,247             | 540               | 2,625                       | 2,000               | 7,500             |
| IPBC Terminal Reserve                                  | 4,160             | (4,479)           | -                           | -                   | -                 |
| <i>Contractual Services</i>                            |                   |                   |                             |                     |                   |
| Other Professional Services                            | 6,886             | 23,692            | 172,224                     | 113,750             | 130,000           |
| Postage  | 1,249             | 504               | 500                         | 285                 | 285               |
| Telephone  | 6,601             | 2,143             | 600                         | 1,003               | -                 |
| Publishing   | 1,117             | 630               | 690                         | 1,323               | 1,500             |
| Printing   | 1,413             | 1,139             | 950                         | 950                 | -                 |
| Auditing Services                                      | 52,825            | 31,390            | 31,600                      | 28,360              | 32,000            |
| <i>Commodities</i>                                     |                   |                   |                             |                     |                   |
| Office Supplies  | 833               | 474               | 500                         | 50                  | 500               |
| Operating Supplies                                     | 642               | 765               | 500                         | 100                 | 500               |
| Supplies - Equipment                                   | -                 | -                 | 5,000                       | -                   | -                 |
| <i>Transfers</i>                                       |                   |                   |                             |                     |                   |
| Transfer to Info Technology Fund                       | 16,770            | -                 | -                           | -                   | -                 |
| <b>Total Expenditures -<br/>General Fund - Finance</b> | <b>\$ 359,708</b> | <b>\$ 343,231</b> | <b>\$ 480,223</b>           | <b>\$ 335,232</b>   | <b>\$ 235,606</b> |



**General Fund - Central Services - Expenditures**

|  | FY2020<br>Actual  | FY2021<br>Actual  | FY2022<br>Amended<br>Budget | FY2022<br>Projected | FY2023<br>Budget  |
|--|-------------------|-------------------|-----------------------------|---------------------|-------------------|
| <i>Personnel Services</i>              |                   |                   |                             |                     |                   |
| IMRF Contribution                      | \$ 222            | \$ 221            | \$ -                        | \$ 193              | \$ -              |
| FICA/Medicare Taxes                    | 236               | 196               | -                           | 193                 | -                 |
| Other Personnel Services               | 3,349             | 3,051             | 3,500                       | 3,000               | 3,500             |
| <i>Contractual Services</i>            |                   |                   |                             |                     |                   |
| Telephone                              | -                 | -                 | 20,880                      | 19,561              | 19,800            |
| Printing                               | -                 | 4,317             | 3,000                       | 2,000               | 1,000             |
| Maintenance - Equipment                | 3,878             | 3,142             | 2,360                       | 2,000               | 1,000             |
| Insurance                              | 208,644           | 32,092            | 217,670                     | 155,869             | 163,662           |
| Rentals                                | 3,212             | 278,073           | 1,840                       | 1,840               | 1,500             |
| Other Contractual Services             | -                 | -                 | -                           | -                   | -                 |
| <i>Commodities</i>                     |                   |                   |                             |                     |                   |
| Office Supplies                        | 2,121             | 1,676             | 2,200                       | 2,000               | 2,000             |
| Operating Supplies                     | 6,908             | 6,909             | 6,000                       | 6,000               | 6,000             |
| <i>Capital Outlay</i>                  |                   |                   |                             |                     |                   |
| Equipment                              | -                 | -                 | -                           | -                   | 20,000            |
| <i>Other Expenditures</i>              |                   |                   |                             |                     |                   |
| Bank/Investment Fees                   | 10,362            | 13,038            | 12,400                      | 12,971              | 13,355            |
| Other Expenses                         | -                 | -                 | -                           | -                   | -                 |
| <i>Transfers</i>                       |                   |                   |                             |                     |                   |
| Transfer to Capital Improvement Fund   | 100,000           | 200,000           | 160,000                     | 160,000             | 488,666           |
| Transfer to Sidewalks/Pathway Fund     | -                 | -                 | -                           | -                   | -                 |
| Transfer to Equip Replacement Fund     | -                 | -                 | 270,000                     | 100,000             | -                 |
| Transfer to SW Management Fund         | 15,000            | 45,000            | -                           | -                   | -                 |
| Transfer to Debt Service Fund          | -                 | -                 | -                           | 1,218,818           | -                 |
| Transfer to Info Technology Fund       | -                 | 145,000           | 55,000                      | 55,000              | -                 |
| <b>Total Expenditures -</b>            |                   |                   |                             |                     |                   |
| <b>General Fund - Central Services</b> | <b>\$ 353,932</b> | <b>\$ 732,715</b> | <b>\$ 754,850</b>           | <b>\$ 1,739,446</b> | <b>\$ 720,483</b> |

**General Fund - Information Technology - Expenditures**

|  | FY2020<br>Actual | FY2021<br>Actual | FY2022<br>Amended<br>Budget | FY2022<br>Projected | FY2023<br>Budget * |
|--|------------------|------------------|-----------------------------|---------------------|--------------------|
| <i>Personnel Services</i>                    |                  |                  |                             |                     |                    |
| Dues & Subscriptions                         | -                | -                | -                           | -                   | 3,900              |
| <i>Contractual Services</i>                  |                  |                  |                             |                     |                    |
| Other Professional Services                  | -                | -                | -                           | -                   | 115,000            |
| Telephone                                    | -                | -                | -                           | -                   | 435                |
| Printing                                     | -                | -                | -                           | -                   | 5,000              |
| Data Processing Services                     | -                | -                | -                           | -                   | 215,809            |
| <i>Commodities</i>                           |                  |                  |                             |                     |                    |
| Operating Supplies                           | -                | -                | -                           | -                   | 13,000             |
| Supplies - Equipment                         |                  |                  |                             |                     | 15,000             |
| <i>Capital Outlay</i>                        |                  |                  |                             |                     |                    |
| Equipment                                    |                  |                  |                             |                     | 180,000            |
| Technology Improvements                      |                  |                  |                             |                     | 40,000             |
| <b>Total Expenditures -</b>                  |                  |                  |                             |                     |                    |
| <b>General Fund - Information Technology</b> | <b>\$ -</b>      | <b>\$ -</b>      | <b>\$ -</b>                 | <b>\$ -</b>         | <b>\$ 588,144</b>  |

\* The Information Technology Fund was collapsed at the end of FY2022 , Information Technology expenditures for prior years are reflected in the Information Technology Fund.

**General Fund - Police - Expenditures**

|                                    | FY2020<br>Actual    | FY2021<br>Actual    | FY2022<br>Amended<br>Budget | FY2022<br>Projected | FY2023<br>Budget    |
|------------------------------------|---------------------|---------------------|-----------------------------|---------------------|---------------------|
| <i>Personnel Services</i>          |                     |                     |                             |                     |                     |
| Salaries Full-Time                 | \$ 2,697,412        | \$ 2,695,942        | \$ 2,844,235                | \$ 2,830,000        | \$ 3,028,687        |
| Salaries Part-Time                 | 17,697              | -                   | -                           | -                   | -                   |
| Salaries Overtime                  | 191,305             | 214,891             | 231,450                     | 210,000             | 205,500             |
| IMRF Contribution                  | 17,928              | 23,338              | 24,370                      | 24,370              | 23,031              |
| FICA/Medicare Taxes                | 212,713             | 212,820             | 229,850                     | 228,000             | 244,103             |
| Health/Life Insurance              | 425,576             | 298,533             | 436,580                     | 430,000             | 266,353             |
| Pension Contributions              | 758,505             | 778,098             | 910,306                     | 910,306             | 923,961             |
| Uniform Allowance                  | 30,279              | 40,580              | 31,200                      | 32,955              | 35,100              |
| Dues & Subscriptions               | 3,809               | 3,820               | 4,700                       | 4,660               | 5,670               |
| Employment Recruitment             | 1,479               | 2,666               | 2,200                       | 2,315               | 350                 |
| Training & Travel Expense          | 12,265              | 21,515              | 39,005                      | 28,900              | 41,225              |
| Tuition Reimbursement              | 3,855               | 1,260               | 4,000                       | -                   | -                   |
| IPBC Terminal Reserve              | 60,059              | (57,556)            | -                           | -                   | -                   |
| <i>Contractual Services</i>        |                     |                     |                             |                     |                     |
| Other Professional Services        | 42,458              | 35,553              | 46,120                      | 42,919              | 44,970              |
| Postage                            | 1,172               | 1,087               | 1,300                       | 2,207               | 2,268               |
| Telephone                          | 44,938              | 22,347              | 12,000                      | 17,331              | 18,894              |
| Printing                           | 2,025               | 1,299               | 2,500                       | 2,500               | 2,500               |
| Dispatching                        | 324,382             | 246,011             | 337,799                     | 337,796             | 341,571             |
| Maintenance - Equipment            | 14,707              | 18,806              | 31,550                      | 14,202              | 16,750              |
| Maintenance - Vehicles             | 32,725              | 28,713              | 31,760                      | 25,350              | 32,350              |
| Other Contractual Services         | 3,568               | 2,843               | 4,535                       | 4,920               | 4,335               |
| <i>Commodities</i>                 |                     |                     |                             |                     |                     |
| Office Supplies                    | 796                 | 835                 | 1,000                       | 1,000               | 1,000               |
| Operating Supplies                 | 22,403              | 15,676              | 32,970                      | 27,200              | 35,970              |
| Gasoline & Oil                     | 38,431              | 36,429              | 47,825                      | 53,850              | 55,050              |
| Supplies - Equipment               | -                   | 22,570              | 3,875                       | 26,445              | 53,050              |
| <i>Capital Outlay</i>              |                     |                     |                             |                     |                     |
| Equipment                          | 26,426              | 8,677               | 32,375                      | 3,875               | 80,336              |
| Vehicles                           | 99,340              | -                   | -                           | -                   | 72,315              |
| <i>Transfers</i>                   |                     |                     |                             |                     |                     |
| Transfer to Equip Replacement Fund | -                   | -                   | -                           | -                   | -                   |
| Transfer to Info Technology Fund   | 49,160              | -                   | -                           | -                   | -                   |
| <b>Total Expenditures -</b>        |                     |                     |                             |                     |                     |
| <b>General Fund - Police</b>       | <b>\$ 5,135,409</b> | <b>\$ 4,676,750</b> | <b>\$ 5,343,505</b>         | <b>\$ 5,261,101</b> | <b>\$ 5,535,339</b> |

**General Fund - Public Works - Expenditures**

|                                  | FY2020<br>Actual | FY2021<br>Actual | FY2022<br>Amended<br>Budget | FY2022<br>Projected | FY2023<br>Budget |
|----------------------------------|------------------|------------------|-----------------------------|---------------------|------------------|
| <i>Personnel Services</i>        |                  |                  |                             |                     |                  |
| Salaries Full-Time               | \$ 498,286       | \$ 498,518       | \$ 472,490                  | \$ 502,490          | \$ 779,313       |
| Salaries Part-Time               | 48,756           | 16,488           | 27,100                      | 28,500              | 87,451           |
| Salaries Overtime                | 34,788           | 36,766           | 42,000                      | 51,000              | 45,000           |
| IMRF Contribution                | 58,336           | 63,202           | 60,980                      | 64,187              | 82,589           |
| FICA/Medicare Taxes              | 43,065           | 40,370           | 40,545                      | 42,840              | 68,494           |
| Health/Life Insurance            | 86,556           | 93,984           | 76,625                      | 79,439              | 69,831           |
| Uniform Allowance                | 6,312            | 7,143            | 8,150                       | 7,910               | 8,150            |
| Dues & Subscriptions             | 1,648            | 1,570            | 1,895                       | 1,990               | 2,380            |
| Employee Recruitment Expense     | 1,096            | 980              | 500                         | 810                 | 1,000            |
| Training & Travel Expense        | 8,703            | 1,500            | 9,270                       | 11,070              | 11,600           |
| IPBC Terminal Reserve            | 12,215           | (12,760)         | -                           | -                   | -                |
| <i>Contractual Services</i>      |                  |                  |                             |                     |                  |
| Other Professional Services      | -                | -                | -                           | 4,450               | 15,950           |
| Postage                          | 269              | 630              | 600                         | 265                 | 265              |
| Telephone                        | 18,300           | 10,939           | 12,300                      | 5,031               | 5,022            |
| Publishing                       | 247              | 426              | -                           | -                   | 1,500            |
| Printing                         | -                | -                | -                           | 600                 | 150              |
| Maintenance - Equipment          | 11,357           | 10,285           | 11,200                      | 9,740               | 12,500           |
| Maintenance - Vehicles           | 30,143           | 32,868           | 35,700                      | 32,200              | 35,700           |
| Maintenance - Buildings          | -                | 3,107            | 68,440                      | 85,870              | 77,400           |
| Maintenance - Streets            | 52,560           | 36,950           | 111,966                     | 92,375              | 36,000           |
| Maintenance - Lighting           | 43,595           | 51,975           | 37,600                      | 25,300              | 30,000           |
| Maintenance - Signals            | 8,964            | 15,430           | 11,070                      | 11,225              | 13,000           |
| Maintenance - Trees              | 627              | 153,377          | 86,450                      | 78,110              | 118,000          |
| Maintenance - Grounds            | -                | -                | 16,745                      | 13,770              | 16,000           |
| Janitorial Services              | -                | -                | 36,850                      | 42,180              | 63,000           |
| Street Lighting - Electric       | 34,215           | 27,979           | 34,600                      | 35,700              | 35,000           |
| Garbage Hauling                  | 7,350            | 10,850           | 15,000                      | 21,800              | 19,000           |
| Building/Zoning Enforcement      | -                | -                | -                           | -                   | 115,000          |
| Utilities                        | -                | -                | 21,000                      | 19,550              | 21,000           |
| Rentals                          | 8,234            | 239              | 9,700                       | 3,400               | 1,000            |
| Other Contractual Services       | 74,922           | 75,793           | 78,880                      | 101,680             | 83,600           |
| Reimbursable Contractor Services | 3,888            | 2,762            | 5,000                       | 1,100               | 5,000            |
| Maintenance - EAB                | 55,295           | 25,045           | 50,800                      | 21,900              | -                |

**General Fund - Public Works - Expenditures**

|                                    | FY2020<br>Actual    | FY2021<br>Actual    | FY2022<br>Amended<br>Budget | FY2022<br>Projected | FY2023<br>Budget    |
|------------------------------------|---------------------|---------------------|-----------------------------|---------------------|---------------------|
| <i>Commodities</i>                 |                     |                     |                             |                     |                     |
| Office Supplies                    | 283                 | 708                 | 700                         | 700                 | 700                 |
| Operating Supplies                 | 4,854               | 6,997               | 32,600                      | 19,200              | 25,000              |
| Gasoline & Oil                     | 18,773              | 18,368              | 27,000                      | 24,600              | 28,000              |
| Supplies - Equipment               | 8,383               | 11,709              | 13,000                      | 11,400              | 22,500              |
| Supplies - Vehicles                | 9,524               | 6,506               | 12,000                      | 6,700               | 10,000              |
| Supplies - Streets                 | 21,586              | 14,564              | 18,000                      | 18,000              | 18,000              |
| Supplies - Trees                   | 9,092               | 22,494              | 19,000                      | 13,108              | 19,000              |
| Small Tools                        | 1,393               | 1,487               | 1,500                       | 1,465               | 1,500               |
| Salts & Chemicals                  | 129,010             | 163,065             | 135,725                     | 132,300             | 138,900             |
| <i>Capital Outlay</i>              |                     |                     |                             |                     |                     |
| Equipment                          | 10,117              | 11,364              | -                           | -                   | 66,000              |
| Improvements                       | -                   | -                   | 45,000                      | 8,000               | 180,000             |
| <i>Transfers</i>                   |                     |                     |                             |                     |                     |
| Transfer to Equip Replacement Fund | -                   | -                   | -                           | -                   | -                   |
| Transfer to Info Technology Fund   | 22,240              | -                   | 12,000                      | 12,000              | -                   |
| <b>Total Expenditures -</b>        |                     |                     |                             |                     |                     |
| <b>General Fund - Public Works</b> | <b>\$ 1,384,981</b> | <b>\$ 1,463,678</b> | <b>\$ 1,699,981</b>         | <b>\$ 1,643,955</b> | <b>\$ 2,369,495</b> |



Village of Burr Ridge, Illinois  
Fiscal Year 2023 Budget  
**Motor Fuel Tax Fund**

|   | FY2020<br>Actual    | FY2021<br>Actual    | FY2022<br>Amended<br>Budget | FY2022<br>Projected | FY2023<br>Budget    |
|---|---------------------|---------------------|-----------------------------|---------------------|---------------------|
| <b>Revenues</b>                             |                     |                     |                             |                     |                     |
| <i>Intergovernmental</i>                    |                     |                     |                             |                     |                     |
| State Grants                                | \$ -                | \$ 347,940          | \$ 231,960                  | \$ 115,980          | \$ 115,980          |
| State Allotments                            | 389,645             | 378,055             | 387,250                     | 423,967             | 429,223             |
| <i>Miscellaneous Revenues</i>               |                     |                     |                             |                     |                     |
| Interest Income                             | 5,597               | 5,989               | 5,390                       | 111                 | 54                  |
| <b>Total Revenues</b>                       | <b>\$ 395,241</b>   | <b>\$ 731,984</b>   | <b>\$ 624,600</b>           | <b>\$ 540,058</b>   | <b>\$ 545,257</b>   |
| <b>Expenditures</b>                         |                     |                     |                             |                     |                     |
| <i>Other Expenditures</i>                   |                     |                     |                             |                     |                     |
| Bank/Investment Fees                        | 316                 | 529                 | 3,779                       | 2,206               | 228                 |
| <b>Total Expenditures</b>                   | <b>\$ 316</b>       | <b>\$ 529</b>       | <b>\$ 3,779</b>             | <b>\$ 2,206</b>     | <b>\$ 228</b>       |
| <b>Excess (Deficiency) of</b>               |                     |                     |                             |                     |                     |
| <b>Revenues Over Expenditures</b>           | <b>394,925</b>      | <b>731,454</b>      | <b>620,821</b>              | <b>537,852</b>      | <b>545,029</b>      |
| <b>Other Financing Sources (Uses)</b>       |                     |                     |                             |                     |                     |
| Transfers In                                | -                   | -                   | -                           | -                   | -                   |
| Transfers Out                               | (401,560)           | (351,115)           | (387,250)                   | (423,967)           | (429,223)           |
| Adjustment to Basis of Presentation*        | 6,152               | (3,431)             | -                           | -                   | -                   |
| <b>Total Other Financing Sources (Uses)</b> | <b>\$ (395,408)</b> | <b>\$ (354,546)</b> | <b>\$ (387,250)</b>         | <b>\$ (423,967)</b> | <b>\$ (429,223)</b> |
| <b>Net Income (Loss)</b>                    | <b>(483)</b>        | <b>376,908</b>      | <b>233,571</b>              | <b>113,885</b>      | <b>115,806</b>      |
| <b>Beginning Fund Balance</b>               | <b>10,769</b>       | <b>10,286</b>       | <b>387,194</b>              | <b>387,194</b>      | <b>501,079</b>      |
| <b>Ending Fund Balance</b>                  | <b>\$ 10,286</b>    | <b>\$ 387,194</b>   | <b>\$ 620,765</b>           | <b>\$ 501,079</b>   | <b>\$ 616,885</b>   |

\*Represents the difference in basis of presentation between the audited financial statements and the budget (see Basis of Presentation)



Village of Burr Ridge, Illinois  
Fiscal Year 2023 Budget  
**Hotel/Motel Tax Fund**

|   | FY2020<br>Actual  | FY2021<br>Actual  | FY2022<br>Amended<br>Budget | FY2022<br>Projected | FY2023<br>Budget  |
|---|-------------------|-------------------|-----------------------------|---------------------|-------------------|
| <b>Revenues</b>                             |                   |                   |                             |                     |                   |
| <i>Taxes</i>                                |                   |                   |                             |                     |                   |
| Hotel/Motel Taxes                           | \$ 612,728        | \$ 286,511        | \$ 330,780                  | \$ 589,491          | \$ 621,854        |
| <i>Miscellaneous Revenues</i>               |                   |                   |                             |                     |                   |
| Interest Income                             | 4,774             | 3,490             | 3,980                       | 3,834               | 2,392             |
| Donations                                   | 15,550            | -                 | 15,000                      | -                   | -                 |
| Other Revenue                               | -                 | -                 | -                           | -                   | 24,000            |
| <b>Total Revenues</b>                       | <b>\$ 633,052</b> | <b>\$ 290,001</b> | <b>\$ 349,760</b>           | <b>\$ 593,325</b>   | <b>\$ 648,246</b> |
| <b>Expenditures</b>                         |                   |                   |                             |                     |                   |
| <i>Contractual Services</i>                 |                   |                   |                             |                     |                   |
| Maintenance - Gateway Landscape             | 117,152           | 88,818            | 117,350                     | 120,000             | 100,000           |
| Gateway Projects                            | 41,438            | 49,935            | -                           | 742                 | 30,000            |
| <i>Other Expenditures</i>                   |                   |                   |                             |                     |                   |
| Public/Employee Relations                   | -                 | -                 | 49,000                      | 49,000              | 55,000            |
| Special Events                              | 103,743           | 99,850            | 160,385                     | 150,000             | 160,250           |
| Bank/Investment Fees                        | 316               | 298               | 400                         | 340                 | 910               |
| Programs/Tourism Promotions                 | 276,465           | 48,926            | 46,565                      | 90,080              | 46,800            |
| Hotel/Motel Marketing                       | 206,478           | -                 | -                           | -                   | 15,000            |
| Other Expenditures                          | -                 | -                 | -                           | -                   | 25,000            |
| <b>Total Expenditures</b>                   | <b>\$ 745,592</b> | <b>\$ 287,828</b> | <b>\$ 373,700</b>           | <b>\$ 410,162</b>   | <b>\$ 432,960</b> |
| <b>Excess (Deficiency) of</b>               |                   |                   |                             |                     |                   |
| <b>Revenues Over Expenditures</b>           | <b>(112,540)</b>  | <b>2,173</b>      | <b>(23,940)</b>             | <b>183,163</b>      | <b>215,286</b>    |
| <b>Other Financing Sources (Uses)</b>       |                   |                   |                             |                     |                   |
| Transfers In                                | -                 | -                 | -                           | -                   | -                 |
| Transfers Out                               | (164,885)         | (60,000)          | (102,200)                   | (202,630)           | (310,357)         |
| Adjustment to Basis of Presentation*        | 6,152             | 323               | -                           | -                   | -                 |
| <b>Total Other Financing Sources (Uses)</b> | <b>(158,733)</b>  | <b>(59,677)</b>   | <b>(102,200)</b>            | <b>(202,630)</b>    | <b>(310,357)</b>  |
| <b>Net Income (Loss)</b>                    | <b>(271,274)</b>  | <b>(57,504)</b>   | <b>(126,140)</b>            | <b>(19,467)</b>     | <b>(95,071)</b>   |
| <b>Beginning Fund Balance</b>               | <b>509,516</b>    | <b>238,242</b>    | <b>180,738</b>              | <b>180,738</b>      | <b>161,271</b>    |
| <b>Ending Fund Balance</b>                  | <b>\$ 238,242</b> | <b>\$ 180,738</b> | <b>\$ 54,598</b>            | <b>\$ 161,271</b>   | <b>\$ 66,200</b>  |

\*Represents the difference in basis of presentation between the audited financial statements and the budget (see Basis of Presentation)



Village of Burr Ridge, Illinois  
 Fiscal Year 2023 Budget  
***Downtown Business District Fund***

|   | FY2020<br>Actual | FY2021<br>Actual | FY2022<br>Amended<br>Budget | FY2022<br>Projected | FY2023<br>Budget  |
|---|------------------|------------------|-----------------------------|---------------------|-------------------|
| <b>Revenues</b>                             |                  |                  |                             |                     |                   |
| <i>Taxes</i>                                |                  |                  |                             |                     |                   |
| Sales Tax                                   | \$ -             | \$ -             | \$ -                        | \$ 177,190          | \$ 531,571        |
| Hotel/Motel Taxes                           | -                | -                | -                           | 9,554               | 31,527            |
| <i>Miscellaneous Revenues</i>               |                  |                  |                             |                     |                   |
| Interest Income                             | -                | -                | -                           | -                   | 3,280             |
| <b>Total Revenues</b>                       | <b>\$ -</b>      | <b>\$ -</b>      | <b>\$ -</b>                 | <b>\$ 186,744</b>   | <b>\$ 566,378</b> |
| <b>Expenditures</b>                         |                  |                  |                             |                     |                   |
| <b>Total Expenditures</b>                   | <b>\$ -</b>      | <b>\$ -</b>      | <b>\$ -</b>                 | <b>\$ -</b>         | <b>\$ -</b>       |
| <b>Excess (Deficiency) of</b>               |                  |                  |                             |                     |                   |
| <b>Revenues Over Expenditures</b>           | <b>-</b>         | <b>-</b>         | <b>-</b>                    | <b>186,744</b>      | <b>566,378</b>    |
| <b>Other Financing Sources (Uses)</b>       |                  |                  |                             |                     |                   |
| Transfers In                                | -                | -                | -                           | -                   | -                 |
| Transfers Out                               | -                | -                | -                           | (25,201)            | (50,000)          |
| <b>Total Other Financing Sources (Uses)</b> | <b>-</b>         | <b>-</b>         | <b>-</b>                    | <b>(25,201)</b>     | <b>(50,000)</b>   |
| <b>Net Income (Loss)</b>                    | <b>-</b>         | <b>-</b>         | <b>-</b>                    | <b>161,543</b>      | <b>516,378</b>    |
| <b>Beginning Fund Balance</b>               | <b>-</b>         | <b>-</b>         | <b>-</b>                    | <b>-</b>            | <b>161,543</b>    |
| <b>Ending Fund Balance</b>                  | <b>\$ -</b>      | <b>\$ -</b>      | <b>\$ -</b>                 | <b>\$ 161,543</b>   | <b>\$ 677,921</b> |





Village of Burr Ridge, Illinois  
Fiscal Year 2023 Budget  
**Capital Improvements Fund**

|                                       | FY2020<br>Actual  | FY2021<br>Actual  | FY2022<br>Amended<br>Budget | FY2022<br>Projected | FY2023<br>Budget    |
|---------------------------------------|-------------------|-------------------|-----------------------------|---------------------|---------------------|
| <b>Revenues</b>                       |                   |                   |                             |                     |                     |
| <i>Intergovernmental</i>              |                   |                   |                             |                     |                     |
| Federal Grants                        | \$ -              | \$ -              | \$ -                        | \$ -                | \$ 160,000          |
| <i>Miscellaneous Revenues</i>         |                   |                   |                             |                     |                     |
| Interest Income                       | 9,548             | 5,406             | 5,120                       | 7,210               | 11,907              |
| Developer Donations                   | -                 | 130,000           | -                           | -                   | -                   |
| Other Revenue                         | -                 | -                 | -                           | -                   | -                   |
| <b>Total Revenues</b>                 | <b>\$ 9,548</b>   | <b>\$ 135,406</b> | <b>\$ 5,120</b>             | <b>\$ 34,400</b>    | <b>\$ 171,907</b>   |
| <b>Expenditures</b>                   |                   |                   |                             |                     |                     |
| <i>Capital Improvements</i>           |                   |                   |                             |                     |                     |
| <i>Capital Outlay</i>                 |                   |                   |                             |                     |                     |
| Improvements                          | 194,564           | 7,425             | 28,390                      | -                   | 28,300              |
| Village Facility Improvements         | 50,609            | 33,467            | -                           | -                   | 30,000              |
| Annual Road Program                   | -                 | -                 | -                           | -                   | 768,300             |
| 2018 Road Program                     | 12,209            | -                 | -                           | -                   | -                   |
| 2019 Road Program                     | 736,843           | -                 | -                           | -                   | -                   |
| 2020 Road Program                     | -                 | 623,003           | -                           | -                   | -                   |
| 2021 Road Program                     | -                 | -                 | 882,620                     | 857,397             | -                   |
| <i>Sidewalks/Pathway</i>              |                   |                   |                             |                     |                     |
| <i>Capital Outlay</i>                 |                   |                   |                             |                     |                     |
| Sidewalk/Pathway Projects             | -                 | -                 | -                           | -                   | 522,250             |
| <i>Equipment Replacement</i>          |                   |                   |                             |                     |                     |
| <i>Contractual Services</i>           |                   |                   |                             |                     |                     |
| Lease Maintenance                     | -                 | -                 | -                           | -                   | 2,208               |
| <i>Capital Outlay</i>                 |                   |                   |                             |                     |                     |
| Equipment                             | -                 | -                 | -                           | -                   | -                   |
| <i>Other Expenditures</i>             |                   |                   |                             |                     |                     |
| Lease Principal                       | -                 | -                 | -                           | -                   | 136,987             |
| Lease Interest                        | -                 | -                 | -                           | -                   | 28,211              |
| Bank/Investment Fees                  | 633               | 537               | 3,744                       | 2,396               | 1,508               |
| <b>Total Expenditures</b>             | <b>\$ 994,858</b> | <b>\$ 664,432</b> | <b>\$ 914,754</b>           | <b>\$ 859,793</b>   | <b>\$ 1,517,764</b> |
| <b>Excess (Deficiency) of</b>         |                   |                   |                             |                     |                     |
| <b>Revenues Over Expenditures</b>     | <b>(985,310)</b>  | <b>(529,026)</b>  | <b>(909,634)</b>            | <b>(825,394)</b>    | <b>(1,345,857)</b>  |
| <b>Other Financing Sources (Uses)</b> |                   |                   |                             |                     |                     |



Village of Burr Ridge, Illinois  
Fiscal Year 2023 Budget  
***Capital Improvements Fund***

|   | FY2020<br>Actual  | FY2021<br>Actual  | FY2022<br>Amended<br>Budget | FY2022<br>Projected | FY2023<br>Budget    |
|---|-------------------|-------------------|-----------------------------|---------------------|---------------------|
| Transfers In                                | 666,445           | 611,115           | 649,450                     | 1,106,909           | 1,068,246           |
| Transfers Out                               | -                 | -                 | -                           | -                   | -                   |
| Adjustment to Basis of Presentation*        | 12,303            | 399               | -                           | -                   | -                   |
| <b>Total Other Financing Sources (Uses)</b> | <b>\$ 678,748</b> | <b>\$ 611,514</b> | <b>\$ 649,450</b>           | <b>\$ 1,106,909</b> | <b>\$ 1,068,246</b> |
| <b>Net Income (Loss)</b>                    | <b>(306,562)</b>  | <b>82,488</b>     | <b>(260,184)</b>            | <b>281,515</b>      | <b>(277,611)</b>    |
| <b>Beginning Fund Balance</b>               | 521,302           | 214,740           | 297,228                     | 297,228             | 578,743             |
| <b>Ending Fund Balance</b>                  | <b>\$ 214,740</b> | <b>\$ 297,228</b> | <b>\$ 37,044</b>            | <b>\$ 578,743</b>   | <b>\$ 301,132</b>   |

*\*Represents the difference in basis of presentation between the audited financial statements and the budget (see Basis of Presentation)*



Village of Burr Ridge, Illinois  
Fiscal Year 2023 Budget  
**Stormwater Management Fund**

|   | FY2020<br>Actual | FY2021<br>Actual | FY2022<br>Amended<br>Budget | FY2022<br>Projected | FY2023<br>Budget  |
|---|------------------|------------------|-----------------------------|---------------------|-------------------|
| <b>Revenues</b>                             |                  |                  |                             |                     |                   |
| <i>Miscellaneous Revenues</i>               |                  |                  |                             |                     |                   |
| Federal Grants                              |                  |                  |                             |                     | \$ 95,000         |
| Interest Income                             | \$ 4,774         | \$ 3,146         | \$ 2,370                    | \$ -                | \$ -              |
| Other Revenue                               | 14,481           | 12,420           | 12,000                      | 12,000              | 12,000            |
| <b>Total Revenues</b>                       | <b>\$ 19,255</b> | <b>\$ 15,566</b> | <b>\$ 14,370</b>            | <b>\$ 12,000</b>    | <b>\$ 107,000</b> |
| <b>Expenditures</b>                         |                  |                  |                             |                     |                   |
| <i>Contractual Services</i>                 |                  |                  |                             |                     |                   |
| Maintenance - Utility System                | -                | -                | 10,600                      | 5,793               | -                 |
| <i>Capital Outlay</i>                       |                  |                  |                             |                     |                   |
| Storm Water Management                      | 88,744           | 41,797           | -                           | 11,160              | 95,000            |
| <i>Other Expenditures</i>                   |                  |                  |                             |                     |                   |
| Bank/Investment Fees                        | 316              | 155              | 400                         | 193                 | 72                |
| <b>Total Expenditures</b>                   | <b>\$ 89,060</b> | <b>\$ 41,951</b> | <b>\$ 11,000</b>            | <b>\$ 17,146</b>    | <b>\$ 95,072</b>  |
| <b>Excess (Deficiency) of</b>               |                  |                  |                             |                     |                   |
| <b>Revenues Over Expenditures</b>           | <b>(69,806)</b>  | <b>(26,385)</b>  | <b>3,370</b>                | <b>(5,146)</b>      | <b>11,928</b>     |
| <b>Other Financing Sources (Uses)</b>       |                  |                  |                             |                     |                   |
| Transfers In                                | 15,000           | 45,000           | -                           | -                   | -                 |
| Transfers Out                               | -                | -                | -                           | -                   | -                 |
| Adjustment to Basis Presentation*           | 6,152            | 1,097            | -                           | -                   | -                 |
| <b>Total Other Financing Sources (Uses)</b> | <b>\$ 21,152</b> | <b>\$ 46,097</b> | <b>\$ -</b>                 | <b>\$ -</b>         | <b>\$ -</b>       |
| <b>Net Income (Loss)</b>                    | <b>(48,654)</b>  | <b>19,712</b>    | <b>3,370</b>                | <b>(5,146)</b>      | <b>11,928</b>     |
| <b>Beginning Fund Balance</b>               | <b>52,259</b>    | <b>3,605</b>     | <b>23,317</b>               | <b>23,317</b>       | <b>18,171</b>     |
| <b>Ending Fund Balance</b>                  | <b>\$ 3,605</b>  | <b>\$ 23,317</b> | <b>\$ 26,687</b>            | <b>\$ 18,171</b>    | <b>\$ 30,099</b>  |

\*Represents the difference in basis of presentation between the audited financial statements and the budget (see Basis of Presentation)



Village of Burr Ridge, Illinois  
Fiscal Year 2023 Budget  
**Water Fund**

|                                      | FY2020<br>Actual    | FY2021<br>Actual    | FY2022<br>Amended<br>Budget | FY2022<br>Projected | FY2023<br>Budget    |
|--------------------------------------|---------------------|---------------------|-----------------------------|---------------------|---------------------|
| <b>Revenues</b>                      |                     |                     |                             |                     |                     |
| <i>Intergovernmental</i>             |                     |                     |                             |                     |                     |
| State Grants                         | \$ -                | \$ -                | \$ -                        | \$ -                | \$ 48,000           |
| Federal Grants                       | -                   | -                   | -                           | -                   | 80,000              |
| <i>Charges for Services</i>          |                     |                     |                             |                     |                     |
| Water Sales                          | 5,024,926           | 6,099,764           | 6,147,450                   | 6,226,110           | 6,705,376           |
| Tap-Ons                              | 37,482              | 49,708              | 37,200                      | 37,941              | 37,200              |
| Water Meter Sales                    | 12,131              | 19,309              | 21,260                      | 18,310              | 21,260              |
| Water Penalties                      | 28,796              | 40,331              | 33,600                      | 40,184              | 33,600              |
| Water Use                            | 14,765              | 21,903              | 17,580                      | 8,757               | 17,580              |
| <i>Cost Recoverable</i>              |                     |                     |                             |                     |                     |
| Recoverable-Employee Share Insurance | -                   | -                   | 17,170                      | -                   | -                   |
| <i>Miscellaneous Revenues</i>        |                     |                     |                             |                     |                     |
| Interest Income                      | 138,441             | 70,233              | 87,560                      | 30,039              | 18,716              |
| Donations                            | -                   | -                   | -                           | 8,000               | -                   |
| Other Revenues                       | 21,263              | 21,367              | 21,500                      | 18,000              | 20,000              |
| <b>Total Revenues</b>                | <b>\$ 5,277,803</b> | <b>\$ 6,322,615</b> | <b>\$ 6,383,320</b>         | <b>\$ 6,387,342</b> | <b>\$ 6,981,732</b> |
| <b>Expenses</b>                      |                     |                     |                             |                     |                     |
| <i>Personnel Services</i>            |                     |                     |                             |                     |                     |
| Salaries Full-Time                   | \$ 657,451          | \$ 596,026          | \$ 606,380                  | \$ 606,380          | \$ 578,414          |
| Salaries Part-Time                   | 17,968              | 3,080               | 5,995                       | 5,995               | 8,994               |
| Salaries Overtime                    | 38,774              | 39,883              | 55,000                      | 44,300              | 55,000              |
| IMRF Contribution                    | 74,901              | 76,286              | 71,910                      | 71,910              | 60,464              |
| FICA/Medicare Taxes                  | 52,178              | 47,575              | 49,740                      | 49,740              | 47,514              |
| Health/Life Insurance                | 84,256              | 96,824              | 100,570                     | 100,570             | 46,835              |
| Uniform Allowance                    | 5,621               | 6,761               | 9,100                       | 8,870               | 9,100               |
| Dues & Subscriptions                 | 2,284               | 2,395               | 2,975                       | 2,512               | 2,625               |
| Employee Recruitment Expense         | -                   | -                   | 500                         | -                   | 500                 |
| Training & Travel Expense            | 2,768               | 1,056               | 3,370                       | 2,400               | 3,350               |
| <i>Contractual Services</i>          |                     |                     |                             |                     |                     |
| Professional Services                | 23,809              | 18,535              | 23,000                      | 70,970              | 82,400              |
| Postage                              | 11,779              | 10,297              | 9,585                       | 13,983              | 13,983              |
| Telephone                            | 25,058              | 14,227              | 15,060                      | 11,702              | 12,260              |
| Printing                             | 122                 | -                   | -                           | -                   | -                   |
| Maintenance - Equipment              | 3,511               | 3,010               | 9,100                       | 5,560               | 9,000               |
| Maintenance - Vehicles               | 2,411               | 2,157               | 3,300                       | 2,610               | 3,500               |
| Maintenance - Buildings              | 5,881               | 4,505               | 6,650                       | 5,860               | 6,650               |
| Maintenance - Distribution System    | 98,181              | 166,154             | 870,000                     | 275,055             | 830,000             |



Village of Burr Ridge, Illinois  
Fiscal Year 2023 Budget  
**Water Fund**

|   | FY2020<br>Actual    | FY2021<br>Actual    | FY2022<br>Amended<br>Budget | FY2022<br>Projected | FY2023<br>Budget    |
|---|---------------------|---------------------|-----------------------------|---------------------|---------------------|
| Engineering Services                        | 195,699             | 149,230             | 225,000                     | 107,110             | 375,000             |
| Lease Maintenance                           | -                   | -                   | 1,350                       | 735                 | 1,487               |
| Utilities                                   | 61,830              | 74,727              | 80,000                      | 75,000              | 80,000              |
| Insurance                                   | 47,741              | 49,021              | 55,220                      | 66,801              | 70,141              |
| Rentals                                     | -                   | -                   | 500                         | -                   | 500                 |
| Other Contractual Services                  | 15,924              | 19,869              | 24,000                      | 20,947              | 21,350              |
| <i>Commodities</i>                          |                     |                     |                             |                     |                     |
| Office Supplies                             | 89                  | 247                 | 600                         | 540                 | 600                 |
| Operating Supplies                          | 19,841              | 41,419              | 37,800                      | 23,660              | 37,500              |
| Gasoline & Oil                              | 9,220               | 10,545              | 10,050                      | 12,250              | 12,500              |
| Supplies - Equipment                        | 24,711              | 37,381              | 81,500                      | 45,570              | 81,000              |
| Supplies - Vehicles                         | 408                 | -                   | 800                         | 310                 | 800                 |
| Water Purchases                             | 3,327,206           | 4,252,857           | 3,860,960                   | 4,144,400           | 4,144,900           |
| <i>Capital Outlay</i>                       |                     |                     |                             |                     |                     |
| Equipment                                   | 24,005              | 39,262              | -                           | -                   | 80,000              |
| Improvements                                | 1,029,251           | 2,500               | -                           | -                   | 236,500             |
| Vehicles                                    | 50,926              | 103,834             | -                           | -                   | -                   |
| Technology Improvements                     | -                   | -                   | -                           | -                   | 200,000             |
| <i>Other Expenses</i>                       |                     |                     |                             |                     |                     |
| Bank/Investment Fees                        | 9,181               | 5,783               | 6,500                       | 3,583               | 8,473               |
| Lease Principal                             | -                   | -                   | 41,935                      | 23,127              | 30,494              |
| Lease Interest                              | -                   | -                   | 5,425                       | 2,927               | 6,403               |
| <b>Total Expenses</b>                       | <b>\$ 5,922,984</b> | <b>\$ 5,875,446</b> | <b>\$ 6,273,875</b>         | <b>\$ 5,805,377</b> | <b>\$ 7,158,237</b> |
| <b>Operating Income (Loss)</b>              | <b>(645,181)</b>    | <b>447,170</b>      | <b>109,445</b>              | <b>581,965</b>      | <b>(176,505)</b>    |
| <b>Other Financing Sources (Uses)</b>       |                     |                     |                             |                     |                     |
| Transfers In                                | -                   | -                   | -                           | -                   | -                   |
| Transfers Out                               | (165,650)           | (202,110)           | (170,850)                   | (170,850)           | (175,000)           |
| Gain/(Loss) on Sale of Assets               | (97,492)            | -                   | -                           | -                   | -                   |
| Adjustment to Basis of Presentation*        | 166,501             | (224,575)           | -                           | -                   | -                   |
| <b>Total Other Financing Sources (Uses)</b> | <b>\$ (96,641)</b>  | <b>\$ (426,685)</b> | <b>\$ (170,850)</b>         | <b>\$ (170,850)</b> | <b>\$ (175,000)</b> |
| <b>Changes in Net Position</b>              | <b>(741,822)</b>    | <b>20,485</b>       | <b>(61,405)</b>             | <b>411,115</b>      | <b>(351,505)</b>    |
| <b>Beginning Net Position**</b>             | <b>1,431,888</b>    | <b>690,066</b>      | <b>710,551</b>              | <b>710,551</b>      | <b>1,121,665</b>    |
| <b>Ending Net Position</b>                  | <b>\$ 690,066</b>   | <b>\$ 710,551</b>   | <b>\$ 649,146</b>           | <b>\$ 1,121,665</b> | <b>\$ 770,160</b>   |

\*Represents the difference in basis of presentation between the audited financial statements and the budget (see Basis of Presentation)

\*\*FY2020 Beginning Net Position as restated per the audit OPEB adjustment



Village of Burr Ridge, Illinois  
Fiscal Year 2023 Budget  
**Sewer Fund**

|                                      | FY2020<br>Actual  | FY2021<br>Actual  | FY2022<br>Amended<br>Budget | FY2022<br>Projected | FY2023<br>Budget  |
|--------------------------------------|-------------------|-------------------|-----------------------------|---------------------|-------------------|
| <b>Revenues</b>                      |                   |                   |                             |                     |                   |
| <i>Intergovernmental</i>             |                   |                   |                             |                     |                   |
| Federal Grants                       |                   |                   |                             |                     | \$ 80,000         |
| <i>Charges for Services</i>          |                   |                   |                             |                     |                   |
| Sewer Sales                          | \$ 395,289        | \$ 432,100        | \$ 461,260                  | \$ 506,723          | \$ 516,857        |
| Tap-Ons                              | 10,000            | 11,000            | 10,000                      | 7,308               | 8,000             |
| Sewer Penalties                      | 2,006             | 2,967             | 1,800                       | 2,479               | 2,500             |
| <i>Cost Recoverable</i>              |                   |                   |                             |                     |                   |
| Recoverable-Employee Share Insurance | -                 | -                 | 6,450                       | -                   | -                 |
| <i>Miscellaneous Revenues</i>        |                   |                   |                             |                     |                   |
| Interest Income                      | 42,964            | 45,760            | 44,850                      | 50,413              | 31,444            |
| <b>Total Revenues</b>                | <b>\$ 450,259</b> | <b>\$ 491,828</b> | <b>\$ 524,360</b>           | <b>\$ 566,923</b>   | <b>\$ 638,801</b> |
| <b>Expenses</b>                      |                   |                   |                             |                     |                   |
| <i>Personnel Services</i>            |                   |                   |                             |                     |                   |
| Salaries Full-Time                   | 197,675           | 168,063           | 240,390                     | 240,390             | 266,484           |
| Salaries Part-Time                   | 4,492             | 770               | 1,500                       | 1,500               | 2,499             |
| Salaries Overtime                    | 1,953             | 4,871             | 3,500                       | 3,520               | 4,000             |
| IMRF Contribution                    | 21,767            | 20,786            | 28,510                      | 28,510              | 27,687            |
| FICA/Medicare Taxes                  | 15,160            | 13,019            | 18,280                      | 18,280              | 20,018            |
| Health/Life Insurance                | 27,157            | 25,737            | 40,460                      | 40,460              | 34,835            |
| Uniform Allowance                    | 1,477             | 1,934             | 2,760                       | 2,110               | 2,750             |
| <i>Contractual Services</i>          |                   |                   |                             |                     |                   |
| Professional Services                | -                 | -                 | 62,030                      | 23,750              | 290,000           |
| Telephone                            | 1,327             | 631               | 780                         | 547                 | 577               |
| Maintenance - Utility System         | 39,144            | 22,189            | 17,000                      | 2,500               | 17,000            |
| Utilities                            | 6,174             | 4,239             | 6,200                       | 7,690               | 8,000             |
| Insurance                            | -                 | -                 | 13,800                      | -                   | -                 |
| <i>Commodities</i>                   |                   |                   |                             |                     |                   |
| Operating Supplies                   | 1,487             | 602               | 1,500                       | 1,045               | 1,500             |
| Supplies - Equipment                 | 150               | -                 | 2,500                       | 250                 | 2,000             |
| <i>Capital Outlay</i>                |                   |                   |                             |                     |                   |
| Equipment                            | 794               | 17,423            | -                           | 8,353               | 80,000            |
| Improvements                         | 65,822            | 118,853           | 487,885                     | 492,800             | -                 |
| <i>Other Expenditures</i>            |                   |                   |                             |                     |                   |
| Bank/Investment Fees                 | 2,848             | 3,900             | 3,800                       | 4,923               | 4,189             |
| <b>Total Expenses</b>                | <b>\$ 387,426</b> | <b>\$ 403,015</b> | <b>\$ 930,895</b>           | <b>\$ 876,628</b>   | <b>\$ 761,539</b> |



Village of Burr Ridge, Illinois  
Fiscal Year 2023 Budget  
**Sewer Fund**

|   | FY2020<br>Actual    | FY2021<br>Actual    | FY2022<br>Amended<br>Budget | FY2022<br>Projected | FY2023<br>Budget    |
|---|---------------------|---------------------|-----------------------------|---------------------|---------------------|
| <b>Operating Income (Loss)</b>              | <b>62,833</b>       | <b>88,812</b>       | <b>(406,535)</b>            | <b>(309,705)</b>    | <b>(122,738)</b>    |
| <b>Other Financing Sources (Uses)</b>       |                     |                     |                             |                     |                     |
| Transfers In                                | -                   | -                   | -                           | -                   | -                   |
| Transfers Out                               | (36,810)            | (44,910)            | (37,970)                    | (37,970)            | (40,000)            |
| Adjustment to Basis of Presentation*        | 11,122              | (57,334)            | -                           | -                   | -                   |
| <b>Total Other Financing Sources (Uses)</b> | <b>\$ (25,688)</b>  | <b>\$ (102,244)</b> | <b>\$ (37,970)</b>          | <b>\$ (37,970)</b>  | <b>\$ (40,000)</b>  |
| <b>Changes in Net Position</b>              | <b>37,145</b>       | <b>(13,432)</b>     | <b>(444,505)</b>            | <b>(347,675)</b>    | <b>(162,738)</b>    |
| <b>Beginning Net Position**</b>             | <b>1,672,924</b>    | <b>1,710,069</b>    | <b>1,696,637</b>            | <b>1,696,637</b>    | <b>1,348,962</b>    |
| <b>Ending Net Position</b>                  | <b>\$ 1,710,069</b> | <b>\$ 1,696,637</b> | <b>\$ 1,252,132</b>         | <b>\$ 1,348,962</b> | <b>\$ 1,186,224</b> |

\*Represents the difference in basis of presentation between the audited financial statements and the budget (see Basis of Presentation)

\*\*FY2020 Beginning Net Position as restated



Village of Burr Ridge, Illinois  
Fiscal Year 2023 Budget  
**Police Pension Fund**

|  | FY2020<br>Actual     | FY2021<br>Actual     | FY2022<br>Amended<br>Budget | FY2022<br>Projected  | FY2023<br>Budget     |
|--|----------------------|----------------------|-----------------------------|----------------------|----------------------|
| <b>Revenues</b>                              |                      |                      |                             |                      |                      |
| <i>Miscellaneous Revenues</i>                |                      |                      |                             |                      |                      |
| Interest Income                              | \$ 549,986           | \$ 497,279           | \$ 370,000                  | \$ 1,037,358         | \$ 194,397           |
| Employee Contributions                       | 248,670              | 244,568              | 263,940                     | 259,211              | 272,743              |
| Employer Contributions                       | 758,505              | 778,098              | 910,306                     | 910,306              | 923,961              |
| <b>Total Revenues</b>                        | <b>\$ 1,557,161</b>  | <b>\$ 1,519,945</b>  | <b>\$ 1,544,246</b>         | <b>\$ 2,206,875</b>  | <b>\$ 1,391,101</b>  |
| <b>Expenditures</b>                          |                      |                      |                             |                      |                      |
| <i>Personnel Services</i>                    |                      |                      |                             |                      |                      |
| Dues & Subscriptions                         | 795                  | 795                  | 795                         | 795                  | 795                  |
| Training & Travel Expense                    | 2,632                | 400                  | 2,650                       | -                    | -                    |
| <i>Contractual Services</i>                  |                      |                      |                             |                      |                      |
| Legal Services                               | -                    | 11,788               | 2,900                       | 2,650                | 2,500                |
| Postage                                      | 5                    | 125                  | 100                         | 31                   | 27                   |
| Actuarial Services                           | 3,497                | 9,102                | 4,000                       | 8,940                | -                    |
| Annual Filing Fee                            | 3,612                | 4,529                | 3,900                       | 3,783                | 4,000                |
| <i>Other Expenditures</i>                    |                      |                      |                             |                      |                      |
| Bank/Investment Fees                         | 47,247               | 53,522               | 55,080                      | 59,500               | 60,000               |
| Pension/Disability Payments                  | 1,190,726            | 1,391,152            | 1,458,280                   | 1,459,927            | 1,501,125            |
| Pension Refunds                              | 5,044                | 4,616                | -                           | -                    | -                    |
| Other Expenses                               | -                    | 8,300                | -                           | -                    | -                    |
| <b>Total Expenditures</b>                    | <b>\$ 1,253,557</b>  | <b>\$ 1,484,328</b>  | <b>\$ 1,527,705</b>         | <b>\$ 1,535,626</b>  | <b>\$ 1,568,447</b>  |
| <b>Excess (Deficiency) of</b>                |                      |                      |                             |                      |                      |
| <b>Revenues Over Expenses:</b>               | <b>\$ 303,603</b>    | <b>\$ 35,616</b>     | <b>\$ 16,541</b>            | <b>\$ 671,249</b>    | <b>\$ (177,346)</b>  |
| <b>Other Financing Sources (Uses):</b>       |                      |                      |                             |                      |                      |
| Fund Balance Transfers In                    | -                    | -                    | -                           | -                    | -                    |
| Fund Balance Transfers (Out)                 | -                    | -                    | -                           | -                    | -                    |
| Adjustment to Basis of Presentation*         | (257,722)            | 4,675,351            | -                           | -                    | -                    |
| <b>Total Other Financing Sources (Uses):</b> | <b>\$ (257,722)</b>  | <b>\$ 4,675,351</b>  | <b>\$ -</b>                 | <b>\$ -</b>          | <b>\$ -</b>          |
| <b>Change in Fiduciary Net Position</b>      | <b>45,881</b>        | <b>4,710,967</b>     | <b>16,541</b>               | <b>671,249</b>       | <b>(177,346)</b>     |
| <b>Beginning Net Position</b>                | <b>18,869,020</b>    | <b>18,914,901</b>    | <b>23,625,869</b>           | <b>23,625,869</b>    | <b>24,297,117</b>    |
| <b>Ending Net Position</b>                   | <b>\$ 18,914,901</b> | <b>\$ 23,625,869</b> | <b>\$ 23,642,410</b>        | <b>\$ 24,297,117</b> | <b>\$ 24,119,771</b> |

\*Represents the difference in basis of presentation between the audited financial statements and the budget (see Basis of Presentation)



## ORDINANCE NO. 781- -22

**AN ORDINANCE AMENDING  
SECTION 2.41 OF ARTICLE VII OF CHAPTER 2  
OF THE BURR RIDGE MUNICIPAL CODE**

**Be It Ordained** by the Mayor and the Board of Trustees of the Village of Burr Ridge, Cook and DuPage Counties, Illinois, as follows:

**Section 1:** That Section 2.41 of Article VII of Chapter 2 of the Burr Ridge Municipal Code be and is hereby amended as follows:

**Sec. 2.41. Appointment of Police Chief and Deputy Police Chief**

- A. There is hereby created the position of Police Chief, who shall be appointed by the Board of Trustees. The Police Chief shall report to the Village Administrator.
- B. There is hereby created the position of Deputy Police Chief pursuant to the authority granted by Section 10-2.1-4 of the Illinois Municipal Code, 65 ILCS 5/10-2.1-4. Such position shall be an exempt rank immediately below that of Chief of Police. The Chief of Police shall appoint the Deputy Chief from ***any rank of sworn full-time officers of the Burr Ridge Police Department***, ~~ranks of corporal and sergeant~~, and said individuals shall have at least five (5) years of full-time service as a Police Officer with the Village's Police Department. The Deputy Chief shall serve at the discretion of the Chief of Police, and, if removed from the position of Deputy Chief by the Chief of Police, shall revert to the rank held immediately prior to appointment to the Deputy Chief position. The Deputy Chief of Police shall have such duties as may be assigned by the Chief of Police. There shall be no more than ~~one~~ **two** Deputy Chief positions within the Police Department.
- C. If a temporary absence or disability of the Chief of Police incapacitates the Chief from the performance of duties, ***one of*** the Deputy Police Chiefs shall assume those duties. If ***either*** the Deputy Police Chief is unable to perform the duties of Chief of Police, the Village Administrator may designate a member of the Police Department as Acting Police Chief. Immediately upon such designation, the Village Administrator shall advise the Board of Trustees of the reason(s) for designation of the Acting Police Chief and the expected duration of such designation.

**Section 2:** This Ordinance shall be in full force and effect immediately upon its adoption and approval as provided by law.

**ADOPTED** this 11<sup>th</sup> day of April, 2022, pursuant to a roll call vote as follows:

AYES:

NAYS:

ABSENT:

**APPROVED** this 11<sup>th</sup> day of April, 2022, by the Mayor of the Village of Burr Ridge.

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Mayor

ATTEST:

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Village Clerk

**ORDINANCE NO. \_\_\_\_-22****AN ORDINANCE ADOPTING THE VILLAGE OF BURR RIDGE  
WHISTLEBLOWER REPORTING POLICY AND PROCEDURES**

**WHEREAS**, in accordance with Section 4.1 of the Public Officer Prohibited Activities Act (50 ILCS 105/4.1), the corporate authorities of the Village of Burr Ridge are required to adopt a written policy and procedures for managing complaints filed pursuant to said Section 4.1.

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Board of Trustees of the Village of Burr Ridge, Cook and DuPage Counties, Illinois, as follows:

**SECTION 1.** Chapter 2, entitled “Administration,” of the Burr Ridge Municipal Code is hereby amended by adding thereto Article XX, entitled “Whistleblower Reporting Policy and Procedures,” as follows:

**Article XX  
Whistleblower Reporting Policy and Procedures**

**2.120 Policy**

It is the policy of the Village of Burr Ridge (“Village”) to prohibit any officer, employee, agent or representative of the Village from retaliating against any employee or contractor who: (a) reports an improper governmental action, (b) cooperates with the Appointed Auditing Official, as designated herein, in an investigation related to a report of an improper governmental action, or (c) testifies in a proceeding or prosecution arising out of an improper governmental action. All employees are responsible for reporting improper governmental actions, as well as reporting an retaliatory conduct resulting from that action.

**2.121 Definitions**

As used in this Article:

- (a) “Appointed Auditing Official” means an individual appointed by the Village whose duties are to receive, register, and investigate reports, complaints and information concerning improper governmental action, as defined hereinafter.
- (b) “Employee” means anyone employed by the Village, whether in a permanent or temporary position, including full-time, part-time, and intermittent workers. “Employee” also includes members of appointed boards or commissions, whether or not paid. “Employee” also includes persons who have been terminated because of any report or complaint submitted under this Article.
- (c) “Improper governmental action” means any action by a Village employee, an appointed member of a board, commission or committee, or an elected official of the Village that is undertaken in violation of a federal, State, or Village law or rule; is an abuse of authority; violates the public’s trust or expectation of the individual’s conduct; is of substantial and

specific danger to the public's health or safety; or is a gross waste of public funds. The action need not be within the scope of the employee's, elected official's, board member's, commission member's, or committee member's official duties to be subject to a claim of "improper governmental action." "Improper governmental action" does not include Village personnel actions, including, but not limited to employee grievances, complaints, appointments, promotions, transfers, assignments, reassignments, reinstatements, restorations, reemployment, performance evaluations, reductions in pay, dismissals, suspensions, demotions, reprimands, or violations of collective bargaining agreements, except to the extent that the action amounts to retaliation.

- (d) "Retaliate," "retaliation," or "retaliatory action" means any adverse change in an employee's employment status or the terms and conditions of employment that results from an employee's protected activity under this Article. "Retaliatory action" includes, but is not limited to, denial of adequate staff to perform duties; frequent staff changes; frequent and undesirable office changes; refusal to assign meaningful work; unsubstantiated letters of reprimand or unsatisfactory performance evaluations; demotion; reduction in pay; denial of promotion; transfer or reassignment; suspension or dismissal; or other disciplinary action made because of an employee's protected activity under this Article.

#### **2.122 Designation of Appointed Auditing Official**

The Village has appointed Village Administrator Evan Walter as its Appointed Auditing Official.

#### **2.123 Procedures for Reporting Improper Governmental Action or Retaliation**

In order to invoke the protections of this Article, an employee shall make a written report of the improper governmental action to the Appointed Auditing Official, as has been designated in Section 2.122. If the Appointed Auditing Official is the subject of the complaint, employees may submit their report to any State's Attorney. If an employee or contractor believes that they have been retaliated against for reporting improper governmental action, or cooperating in the investigation or testifying in a proceeding involving an improper governmental action, the employee or contractor must report such alleged retaliation to the Appointed Auditing Official within sixty (60) days of gaining knowledge of the retaliatory action.

#### **2.124 Investigation of Complaint of Improper Governmental Action or Retaliation**

All reports of improper governmental action covered by this Article will be promptly and thoroughly investigated. The Appointed Auditing Official will keep the identity of the complainant confidential to the extent allowed by law. The complainant may waive confidentiality in writing on a form presented to the Appointed Auditing Official. The Appointed Auditing Official may take reasonable measures to protect employees who reasonably believe they may be subject to bodily harm for reporting improper governmental action.

The Appointed Auditing Official shall investigate the complaint promptly and thoroughly and conclude whether or not the evidence gathered through such investigation warrants a finding that either an improper governmental action or retaliation for filing such a complaint or complying with such investigation occurred or did not occur.

The investigation by the Appointed Auditing Official may include:

- Interviews of the complainant and witnesses;
- Interviews of governmental officials who may have knowledge about the complaint or may be the subject of the complaint;
- Inspection of documentation (in written, printed, or electronic format) relevant to the complaint;
- Take any other appropriate measures to ensure that the complaint has been thoroughly investigated;
- Make a determination whether the complaint has merit or whether the complaint does not have merit;
- Seek legal advice, and/or transfer a report to outside investigators for investigation, including, but not limited to, a State's Attorney.

#### **2.125 Appointed Auditing Official Determination and Remedial Action, if Necessary**

If the Appointed Auditing Official determines that the complaint has no merit, the complaint may be dismissed.

If the Appointed Auditing Official concludes that an improper governmental action has taken place or concludes that the Village, Department, agency or supervising officials have hindered the Appointed Auditing Official's investigation, the Appointed Auditing Official shall notify, in writing, the Mayor and any other individual or entity that the Appointed Auditing Official deems necessary under the circumstances.

If the Appointed Auditing Official determines that an employee has been subjected to prohibited retaliation under this Article, the Appointed Auditing Official may take remedial action on behalf of the employee, including reinstatement, reimbursement for lost wages or expenses incurred, promotion, or other remediation action that the Appointed Auditing Official deems appropriate. The Appointed Auditing Official shall submit any recommendation for reimbursement or restitution to the Mayor and Board of Trustees. The Appointed Auditing Official may also make his/her investigation findings available to the employee or the employee's attorney, if the Appointed Auditing Official finds that restitution is not sufficient.

#### **2.126 Fines**

Any person who engages in prohibited retaliation under 50 ILCS 105/4.1 may also be subject to fines, appropriate employment action, civil or criminal prosecution, or any combination of these actions, as provided in 50 ILCS 105/4.1.

#### **2.127 Employee Notice Requirement**

The Village shall provide copies of 50 ILCS 105/4.1 and this Article XX to all new employees upon commencement of employment, and to each Village employee on an annual basis.

**SECTION 2.** This Ordinance shall be in full force and effect upon its adoption and approval, as provided by law.

**ADOPTED** this 11<sup>th</sup> day of April, 2022.

**AYES:** \_\_\_\_\_

**NAYS:** \_\_\_\_\_

**ABSENT:** \_\_\_\_\_

**APPROVED** this 11<sup>th</sup> day of April, 2022.

\_\_\_\_\_  
Mayor

**ATTEST:**

\_\_\_\_\_  
Village Clerk



April 11, 2022

Mayor Gary Grasso and Board of Trustees  
7660 County Line Road  
Burr Ridge, Illinois 60527

**Re: Z-05-2022: 100, 130, 800 and 900 Burr Ridge Parkway; Permanent Real Estate Index Numbers 18-30-300-026-0000, 18-30-302-001-0000, 18-30-302-002-0000, 18-30-302-003-0000, and 18-30-302-004-0000 (Village of Burr Ridge); Re-zoning and Findings of Fact and Findings of Fact**

**Z-06-2022: 745 McClintock Drive; Permanent Real Estate Index Number 18-30-303-009-0000 (Village of Burr Ridge); Re-zoning and Findings of Fact**

**Z-07-2022: 835 McClintock Drive; Permanent Real Estate Index Number 18-30-303-006-0000 (Village of Burr Ridge); Re-zoning and Findings of Fact**

Dear Mayor and Board of Trustees:

The Plan Commission transmits its recommendation to approve three re-zoning requests initiated by the Village of Burr Ridge, as petitioner.

After due notice as required by law, the Plan Commission held a public hearing on April 4, 2022. The petitioner stated that the purpose of initiating the rezoning request was to eliminate industrial zoning within the Downtown Business District during the temporary moratorium on new development (ending May 1, 2022). The uses permitted under the L-I Light Industrial zoning district have the potential to negatively impact surrounding businesses and residents and could potentially increase congestion on the roads with the addition of truck traffic. The seven L-I zoned parcels do not comply with the 2005 Comprehensive Plan recommendations. The Burr Ridge Parkway properties are designated as "Mixed-use (Retail, Office, and Residential)" and the McClintock Drive properties are designated as "Office/Hotel." During discussion, the Plan Commission noted the age of the Comprehensive Plan (17 years) and the desire to update it in the near future to ensure that it accurately reflects the trends in development and needs of the community. The Plan Commission also discussed the possibility of re-zoning to the O-1 and B-1 districts, which permit similar uses as the O-2 and B-2 districts but are lesser in intensity. The Plan Commission also noted the potential to reevaluate zoning in the downtown area in the future.

A letter of support from the owner of 835 McClintock Drive was received and included in the report packet. No other public comment was received at the public hearing or prior to the public hearing.

Sincerely,

Greg Trzupek, Chairman  
Plan Commission/Zoning Board of Appeals



VILLAGE OF  
**BURR RIDGE**  
A VERY SPECIAL PLACE

**Z-05-2022: 100, 130, 800 and 900 Burr Ridge Parkway; Permanent Real Estate Index Numbers 18-30-300-026-0000, 18-30-302-001-0000, 18-30-302-002-0000, 18-30-302-003-0000, and 18-30-302-004-0000 (Village of Burr Ridge); Request to re-zone the properties as per Section VIII.C of the Zoning Ordinance from the L-I Light Industrial District to the B-2 General Business District.**

**HEARING:**

April 4, 2022

**TO:**

Plan Commission  
Greg Trzupek, Chairman

**FROM:**

Janine Farrell, AICP  
Community Development Director

**PETITIONER:**

Village of Burr Ridge

**PETITIONER STATUS:**

Municipality

**PROPERTY OWNER:**

TCF National Bank

**EXISTING ZONING:**

L-I Light Industrial

**LAND USE PLAN:**

Recommends Mixed-Use (Retail,  
Office, and Residential)

**EXISTING LAND USE:**

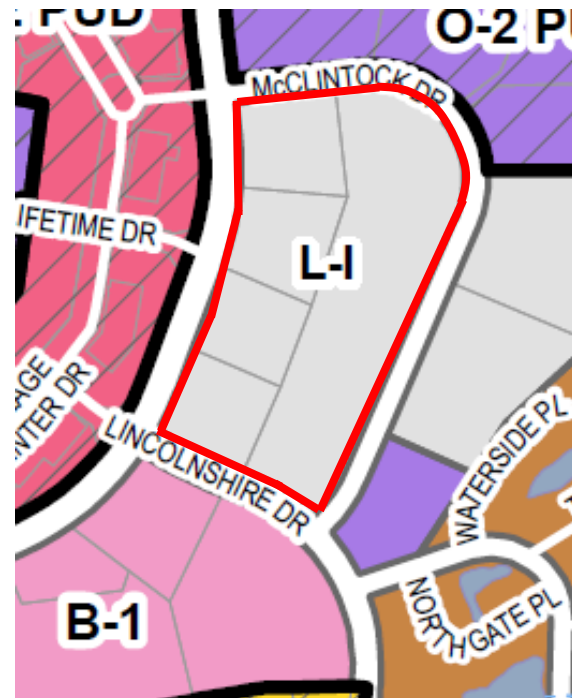
Office building (now vacant)

**SITE AREA:**

±13.72 Acres

**SUBDIVISION:**

Burr Ridge Park





Ordinance 1206 (passed 11/22/2021) approved a development moratorium in the Downtown Business Development District until May 1, 2022. The moratorium prevented new development under existing land use and zoning provisions within the area, allowing the Village time to evaluate amending the Comprehensive Plan, study downtown master plans, assess current Zoning Ordinance regulations, and review the Economic Development Plan's goals and directives after the Downtown Business District was approved in September 2021.

Within the Downtown Business District, properties are variously zoned L-I Light Industrial, O-2 Office and Hotel, B-1 Retail Business, B-2 General Business, and R-5 Residential, including several Planned Unit Developments (PUD). The industrially zoned properties consist of 800 Burr Ridge Parkway (five individual parcels), 745 McClintock Drive, and 835 McClintock Drive. Research shows that the properties were zoned industrial at the time of annexation in 1982. The industrial zoning district was the only available zoning classification which allowed for the office development approved under the terms of the annexation agreement. The properties on McClintock Drive and Burr Ridge Parkway have been developed with office buildings, a permitted use in the L-I zoning district. However, should redevelopment of the sites occur, uses such as manufacturing and warehousing would also be permitted. These types of industrial uses have the potential to negatively impact the residents and businesses within or adjacent to the downtown area and are not in compliance with the Comprehensive Plan. In accordance with the Illinois Municipal Code and the Village of Burr Ridge Zoning Ordinance, the Board of Trustees or Plan Commission may initiate a map amendment or rezoning of property provided it is in the best interest of the community. Zoning Ordinance section XIII.J.1 states that "for the purpose of promoting the public health, safety and general welfare, conserving the value of property throughout the community, and lessening or avoiding congestion in the public streets and highways, the Village Board of Trustees may ... amend district boundary lines, including rezoning or reclassifying specific property, provided that ... due allowances shall be made for existing conditions, the policies, standards, and principles of the Official Comprehensive Plan of the Village of Burr Ridge, as amended, the conservation of property values, the direction of building development to the best advantage of the entire community, and the uses to which property is devoted at the time of the adoption of such amendatory ordinance." The Village of Burr Ridge, the petitioner, contends that certain industrial uses have the potential to negatively impact public safety and welfare, property values, and could increase congestion on the streets with the addition of semi-truck traffic.

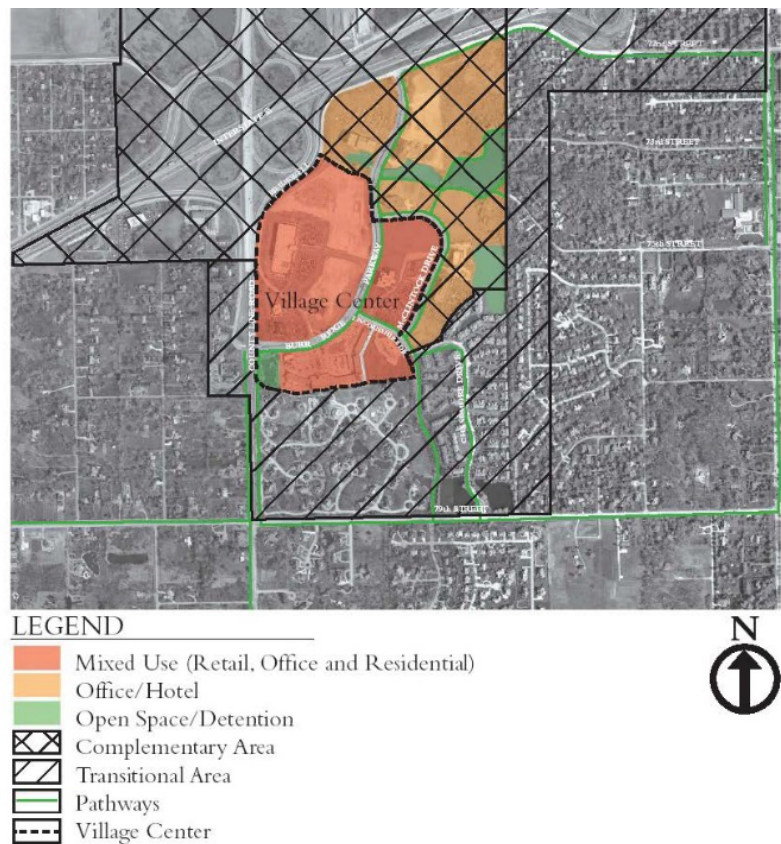


Downtown Business District Map

### **Compliance with the Comprehensive Plan**

Adopted in 2005, the Comprehensive Plan's Downtown/Burr Ridge Park Subarea Land Use Plan designates the 800 Burr Ridge Parkway property as "Mixed-use (Retail, Office, and Residential)." Since the property is adjacent to the Village Center, zoned B-2 Business under a PUD, and a "Mixed-use" land use designation is recommended by the Comprehensive Plan, the petitioner seeks to rezone the property as B-2 General Business which would permit commercial retail uses that the L-I zoning district would not.

Should the rezoning be approved, the existing office building, uses, and other development features that do not comply with the B-2 district regulations would become legal, nonconforming. Currently the office use has ceased operation. The site may be redeveloped, or the structure repurposed for uses permitted in the B-2 zoning district.



Comprehensive Plan's Downtown/Burr Ridge Park Subarea Map

### **Compatibility with Surrounding Zoning and Development**

In addition to the Comprehensive Plan, a key factor in determining zoning for a property is the surrounding pattern of zoning and development. To the south of the property is County Line Square, zoned B-1 (retail, restaurant, and commercial uses). To the west is the Village Center, zoned B-2 with a PUD (office, retail, restaurant, commercial, and residential uses). To the north is O-2 with a PUD (office uses and one vacant property). To the east are the two McClintock properties currently zoned L-I (office uses) but proposed to be rezoned to O-2 (Z-06-2022 and Z-07-2022), and an O-2 property (office use).

The trend in development in the area since the property was annexed in 1982 has been towards office, commercial (such as retail and restaurants), and residential uses. Many of these downtown properties were rezoned from L-I in order to be developed. Since the mid-1980s, no new industrial development has occurred in the downtown area.

### **Public Hearing History**

Since the annexation and initial development of the site, there were several amendments to the annexation agreement. The most recent zoning action approved sign variations: Ordinance A-378-04-00/S-07-2000 (in 2000) and Ordinance A-923-01-05/S-01-2005 (in 2005).

## Staff Report

Z-05-2022: 100, 130, 800 and 900 Burr Ridge Parkway (Village of Burr Ridge); Re-Zoning and Findings of Fact

Page 5 of 5

### **Public Comment**

While staff received a number of inquiries related to this petition, no one has submitted a formal comment. The owner of the property has been notified of the zoning action and has not submitted formal comments as of the date of this report, March 30, 2022.

### **Findings of Fact and Recommendation**

Findings of fact have been provided, which the Plan Commission may adopt if in agreement with those findings.

### **Appendix**

Exhibit A – Application Materials



# EXHIBIT A



## VILLAGE OF BURR RIDGE

### PETITION FOR PUBLIC HEARING PLAN COMMISSION/ZONING BOARD OF APPEALS

#### GENERAL INFORMATION (to be completed by Petitioner)

PETITIONER (All correspondence will be directed to the Petitioner): Janine Farrell, Community Development Director,  
Village of Burr Ridge

STATUS OF PETITIONER: Village of Burr Ridge/municipality

PETITIONER'S ADDRESS: 7660 County Line Road, Burr Ridge, IL 60527

ADDRESS OF SUBJECT PROPERTY: 100, 130, 800, 900 Burr Ridge Parkway, Burr Ridge, IL 60527

PHONE: (630) 654-8181 x. 6100

EMAIL: jfarrell@burr-ridge.gov

PROPERTY OWNER: TCF National Bank

PROPERTY OWNER'S ADDRESS: 1405 Xenium Lane North PHONE: \_\_\_\_\_  
Plymouth, MN 55441

PUBLIC HEARING REQUESTED: \_\_\_\_\_ Special Use ☒ Rezoning \_\_\_\_\_ Text Amendment \_\_\_\_\_ Variation(s)

#### DESCRIPTION OF REQUEST:

Re-zoning from L-I Light Industrial to B-2 General Business District.

#### PROPERTY INFORMATION (to be completed by Village staff)

PROPERTY ACREAGE/SQ FOOTAGE: ±13.72 acres EXISTING ZONING: L-I Light Industrial

EXISTING USE/IMPROVEMENTS: Office use/Office building with parking lot

SUBDIVISION: Burr Ridge Park

PIN(S) # 18-30-300-026-0000, 18-30-302-001-0000, 18-30-302-002-0000, 18-30-302-003-0000, 18-30-302-004-0000

The above information and the attached Plat of Survey are true and accurate to the best of my knowledge. I understand the information contained in this petition will be used in preparation of a legal notice for public hearing. I acknowledge that I will be held responsible for any costs made necessary by an error in this petition.

Janine Farrell  
Petitioner's Signature

3/15/2022  
Date of Filing



**VILLAGE OF BURR RIDGE  
PLAN COMMISSION AND  
ZONING BOARD OF APPEALS**

**Consent to Install Public Notice Sign**

The owner of the property referenced below, or an authorized representative of the owner, which is the subject of a public hearing before the Village of Burr Ridge Plan Commission or Zoning Board of Appeals, hereby consents to allow the Village of Burr Ridge to install a public notice sign on the aforesaid property. The public notice sign will be erected 15 to 30 days prior to the public hearing and will remain on the property until it is removed by the Village of Burr Ridge subsequent to a final dispensation of petition request.

Street Address of Subject Property:

100, 130, 800, 900 Burr Ridge Parkway

Property Owner or Petitioner:

Janine Farrell

(Print Name)

*Janine Farrell*

(Signature)



Mar 17, 2022 at 5:34:07 PM  
Lincolnshire Dr  
Burr Ridge IL 60527  
United States



Mar 17, 2022 at 5:36:46 PM  
1745 McClintock Dr  
Burr Ridge IL 60527  
United States





Mar 17, 2022 at 5:38:42 PM  
999 McClintock Dr  
Burr Ridge IL 60527  
United States



Mar 17, 2022 at 5:41:33 PM  
800 Burr Ridge Pkwy  
Burr Ridge IL 60527  
United States

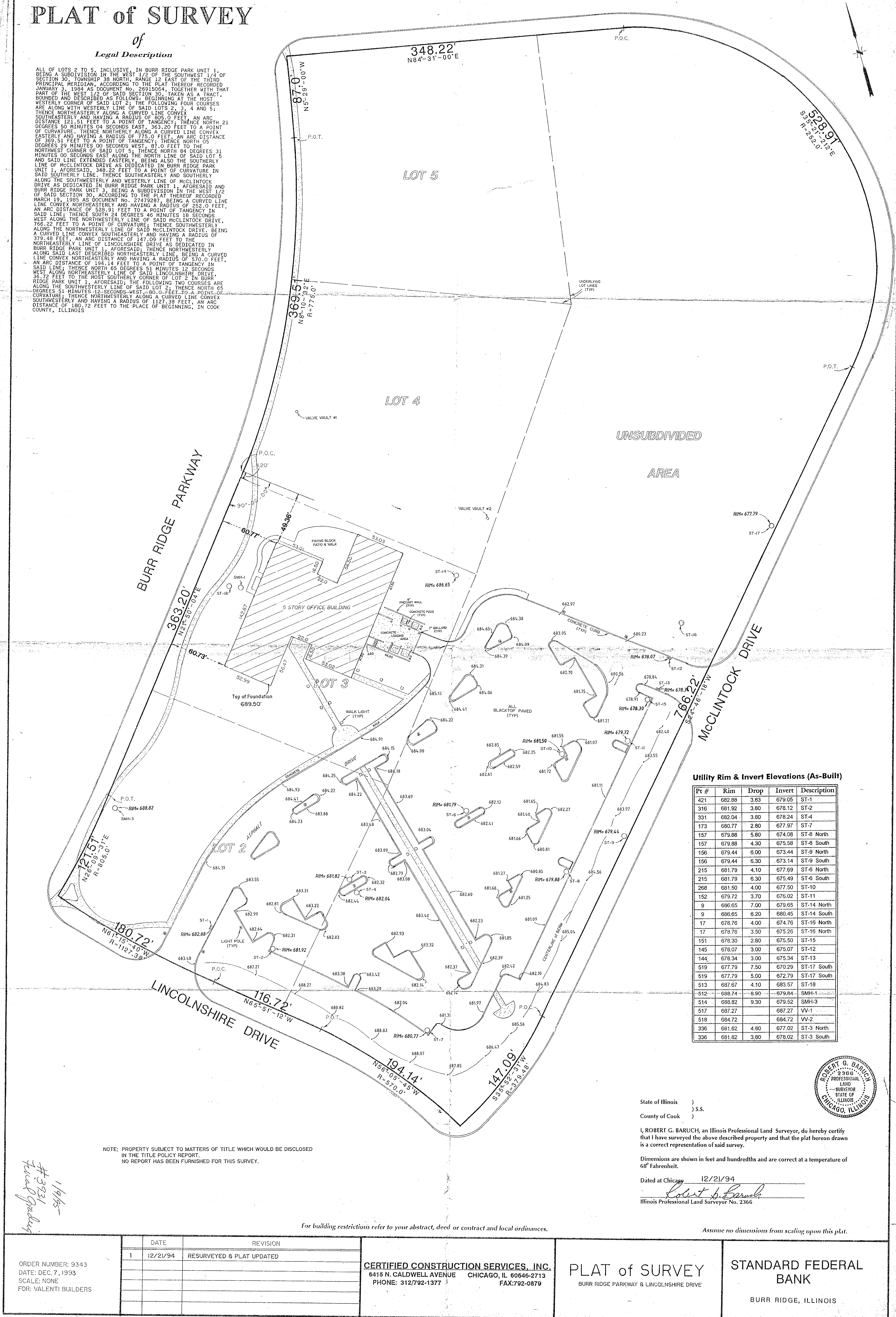




# PLAT of SURVEY

of  
Legal Description

ALL OF LOTS 2 TO 5, INCLUSIVE, IN BURR RIDGE PARK UNIT 1, BEING A SUBDIVISION IN THE WEST 1/2 OF THE SOUTHWEST 1/4 OF SECTION 30, TOWNSHIP 38 NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JANUARY 3, 1994 AS DOCUMENT NO. 26915084, TOGETHER WITH THAT PART OF THE WEST 1/2 OF SAID SECTION 30, TAKEN AS A TRACT, BOUNDED AND DESCRIBED AS FOLLOWS: BEGINNING AT THE MOST WESTERLY CORNER OF SAID LOT 2; THE FOLLOWING FOUR COURSES ARE ALONG WITH WESTERLY LINE OF SAID LOTS 2, 4 AND 5: THENCE NORTHEASTERLY ALONG A CURVED LINE CONVEX SOUTHEASTERLY AND HAVING A RADIUS OF 605.0 FEET, AN ARC DISTANCE 121.51 FEET TO A POINT OF TANGENCY; THENCE NORTH 21 DEGREES 50 MINUTES 04 SECONDS EAST, 363.20 FEET TO A POINT OF CURVATURE; THENCE NORTHERLY ALONG A CURVED LINE CONVEX EASTERLY AND HAVING A RADIUS OF 775.0 FEET, AN ARC DISTANCE OF 369.51 FEET TO A POINT OF TANGENCY; THENCE NORTH 05 DEGREES 29 MINUTES 00 SECONDS WEST, 87.0 FEET TO THE NORTHWEST CORNER OF SAID LOT 5; THENCE NORTH 84 DEGREES 31 MINUTES 00 SECONDS EAST ALONG THE NORTH LINE OF SAID LOT 5 AND SAID LINE EXTENDED EASTERLY, BEING ALSO THE SOUTHERLY LINE OF MCCLINTOCK DRIVE AS DEDICATED IN BURR RIDGE PARK UNIT 1, AFORESAID, 348.22 FEET TO A POINT OF CURVATURE IN SAID SOUTHERLY LINE; THENCE SOUTHEASTERLY AND SOUTHERLY ALONG THE SOUTHWESTERLY AND WESTERLY LINE OF MCCLINTOCK DRIVE AS DEDICATED IN BURR RIDGE PARK UNIT 1, AFORESAID AND BURR RIDGE PARK UNIT 3, BEING A SUBDIVISION IN THE WEST 1/2 OF SAID SECTION 30, ACCORDING TO THE PLAT THEREOF RECORDED MARCH 19, 1993 AS DOCUMENT NO. 27479287, BEING A CURVED LINE CONVEX NORTHEASTERLY AND HAVING A RADIUS OF 252.0 FEET, AN ARC DISTANCE OF 528.91 FEET TO A POINT OF TANGENCY IN SAID LINE; THENCE SOUTH 24 DEGREES 46 MINUTES 16 SECONDS WEST ALONG THE NORTHWESTERLY LINE OF SAID MCCLINTOCK DRIVE, 766.22 FEET TO A POINT OF CURVATURE; THENCE SOUTHWESTERLY ALONG THE NORTHWESTERLY LINE OF SAID MCCLINTOCK DRIVE, BEING A CURVED LINE CONVEX SOUTHEASTERLY AND HAVING A RADIUS OF 379.48 FEET, AN ARC DISTANCE OF 147.09 FEET TO THE NORTHEASTLY LINE OF LINCOLNSHIRE DRIVE AS DEDICATED IN BURR RIDGE PARK UNIT 1, AFORESAID; THENCE NORTHEASTERLY ALONG SAID LAST DESCRIBED NORTHEASTLY LINE, BEING A CURVED LINE CONVEX NORTHEASTERLY AND HAVING A RADIUS OF 570.0 FEET, AN ARC DISTANCE OF 194.14 FEET TO A POINT OF TANGENCY IN SAID LINE; THENCE NORTH 65 DEGREES 51 MINUTES 12 SECONDS WEST ALONG NORTHEASTLY LINE OF SAID LINCOLNSHIRE DRIVE, 36.72 FEET TO THE MOST SOUTHERLY CORNER OF LOT 2 IN BURR RIDGE PARK UNIT 1, AFORESAID; THE FOLLOWING TWO COURSES ARE ALONG THE SOUTHWESTERLY LINE OF SAID LOT 2; THENCE NORTH 65 DEGREES 51 MINUTES 12 SECONDS WEST ALONG A CURVED LINE CONVEX SOUTHWESTERLY AND HAVING A RADIUS OF 1121.39 FEET, AN ARC DISTANCE OF 180.72 FEET TO THE PLACE OF BEGINNING, IN COOK COUNTY, ILLINOIS



NOTE: PROPERTY SUBJECT TO MATTERS OF TITLE WHICH WOULD BE DISCLOSED IN THE TITLE POLICY REPORT.  
NO REPORT HAS BEEN FURNISHED FOR THIS SURVEY.

For building restrictions refer to your abstract, deed or contract and local ordinances.

Assume no dimensions from scaling upon this plat.

ORDER NUMBER: 9343  
DATE: DEC. 7, 1993  
SCALE: NONE  
FOR: VALENTI BUILDERS

| DATE     | REVISION                  |
|----------|---------------------------|
| 12/21/94 | RESURVEYED & PLAT UPDATED |
|          |                           |
|          |                           |
|          |                           |
|          |                           |

**CERTIFIED CONSTRUCTION SERVICES, INC.**  
6415 N. CALDWELL AVENUE CHICAGO, IL 60646-2713  
PHONE: 312/792-1377 FAX: 792-0879

**PLAT of SURVEY**  
BURR RIDGE PARKWAY & LINCOLNSHIRE DRIVE

**STANDARD FEDERAL BANK**  
BURR RIDGE, ILLINOIS

State of Illinois )  
County of Cook ) S.S.

I, ROBERT G. BARUCH, an Illinois Professional Land Surveyor, do hereby certify that I have surveyed the above described property and that the plat hereon drawn is a correct representation of said survey.

Dimensions are shown in feet and hundredths and are correct at a temperature of 68° Fahrenheit.

Dated at Chicago 12/21/94

*Robert G. Baruch*  
Illinois Professional Land Surveyor No. 2366





## **Findings of Fact For a Map Amendment (Rezoning) to the Village of Burr Ridge Zoning Ordinance**

Section XII.K.7 of the Village of Burr Ridge Zoning Ordinance requires the following findings for the approval of a request for rezoning. The petitioner must respond to and confirm each and every one of these findings by indicating the facts supporting such findings.

- a. Existing uses of property within the general area of the property in question.**

The existing uses within the Downtown Business District include commercial (such as retail and restaurant uses), residential, and office. There are no industrial uses within the Downtown Business District.

- b. The zoning classification(s) of property within the general area of the property in question.**

The zoning classifications of properties within the Downtown Business District include Business (B-1 and B-2), L-I Light Industrial, O-2 Office & Hotel, and R-5 Residential, including several Planned Unit Developments (PUD). Through Z-05-2022, Z-06-2022, and Z-07-2022, the Village is petitioning to eliminate industrial zoning in the Downtown Business District.

- c. The suitability of the property in question to the uses permitted under the existing zoning classification.**

The property is zoned L-I Light Industrial. The property is currently used for and suitable for the office use, permitted by right in L-I. However, given the location of the property within the Downtown Business District and in close proximity to residential uses, the property is not suitable for other L-I uses including but not limited to manufacturing, fabricating, warehousing, shipping, research and testing laboratories, and wholesaling. These industrial uses typically have substantial semi-truck traffic or potential air pollution impacts which are not suitable for the property and can negatively affect the surrounding businesses and residents.

- d. The trend of development, if any, in the general area of the property in question, including changes, if any, which have taken place in its present zoning classification; and**

Since 1982 when the property was annexed and zoned L-I, the trend in development has been towards rezoning properties to B-2, O-2, and R-5 and developing properties for office, commercial, and residential uses. From 2004 to 2017, the following properties were rezoned within the Downtown Business District area: Village Center (O-2 to B-2 PUD); 1333 Burr Ridge Parkway (L-I to O-2); Lakeside Pointe (O-2 to R-5).

**e. The impact upon the objectives of the Official Comprehensive Plan of the Village of Burr Ridge, as amended.**

Adopted in 2005, the Comprehensive Plan's Downtown/Burr Ridge Park Subarea Land Use Plan designates the 800 Burr Ridge Parkway property as "Mixed-use (Retail, Office, and Residential)." Since the property is adjacent to the Village Center (zoned B-2 PUD and a "mixed-use" development), the B-2 zoning district would permit commercial retail uses that the L-I zoning district would not. The proposed B-2 zoning complies with the Comprehensive Plan.





VILLAGE OF  
**BURR RIDGE**  
A VERY SPECIAL PLACE

**Z-06-2022: 745 McClintock Drive; Permanent Real Estate Index Number 18-30-303-009-0000 (Village of Burr Ridge); Request to re-zone the property as per Section IX.D of the Zoning Ordinance from the L-I Light Industrial District to the O-2 Office and Hotel District.**

**HEARING:**

April 4, 2022

**TO:**

Plan Commission  
Greg Trzupek, Chairman

**FROM:**

Janine Farrell, AICP  
Community Development Director

**PETITIONER:**

Village of Burr Ridge

**PETITIONER STATUS:**

Municipality

**PROPERTY OWNER:**

TRP 745 McClintock LLC

**EXISTING ZONING:**

L-I Light Industrial

**LAND USE PLAN:**

Recommends Office/Hotel

**EXISTING LAND USE:**

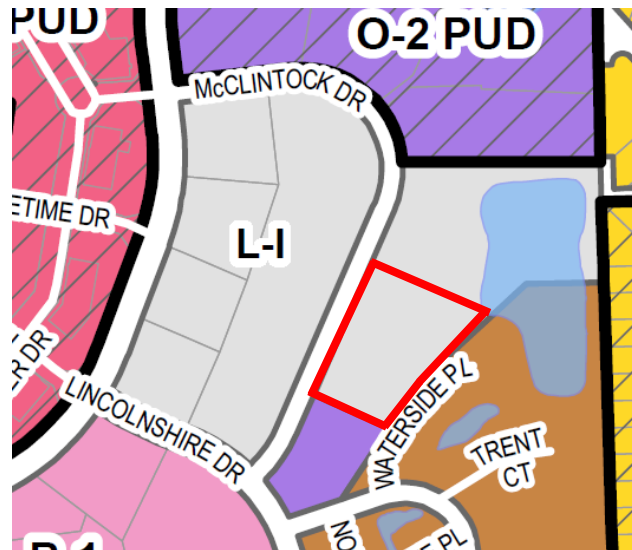
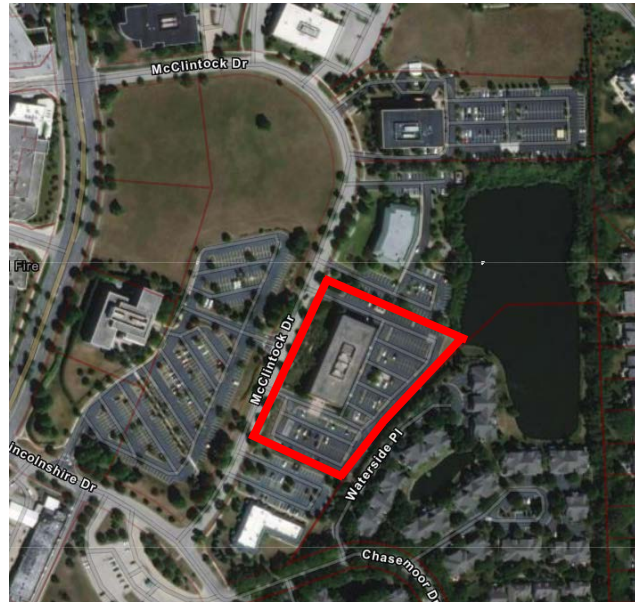
Office building

**SITE AREA:**

±3.5 Acres

**SUBDIVISION:**

Burr Ridge Park/Dearborn  
Resubivision



Ordinance 1206 (passed 11/22/2021) approved a development moratorium in the Downtown Business Development District until May 1, 2022. The moratorium prevented new development under existing land use and zoning provisions within the area, allowing the Village time to evaluate amending the Comprehensive Plan, study downtown master plans, assess current Zoning Ordinance regulations, and review the Economic Development Plan's goals and directives after the Downtown Business District was approved in September 2021.

Within the Downtown Business District, properties are variously zoned L-I Light Industrial, O-2 Office and Hotel, B-1 Retail Business, B-2 General Business, and R-5 Residential, including several Planned Unit Developments (PUD). The industrially zoned properties consist of 800 Burr Ridge Parkway (five individual parcels), 745 McClintock Drive, and 835 McClintock Drive. Research shows that the properties were zoned industrial at the time of annexation in 1982. The industrial zoning district was the only available zoning classification which allowed for the office development approved under the terms of the annexation agreement. The properties on McClintock Drive and Burr Ridge Parkway have been developed with office buildings, a permitted use in the L-I zoning district. However, should redevelopment of the sites occur, uses such as manufacturing and warehousing would also be permitted. These types of industrial uses have the potential to negatively impact the residents and businesses within or adjacent to the downtown area and are not in compliance with the Comprehensive Plan. In accordance with the Illinois Municipal Code and the Village of Burr Ridge Zoning Ordinance, the Board of Trustees or Plan Commission may initiate a map amendment or rezoning of property provided it is in the best interest of the community. Zoning Ordinance section XIII.J.1 states that "for the purpose of promoting the public health, safety and general welfare, conserving the value of property throughout the community, and lessening or avoiding congestion in the public streets and highways, the Village Board of Trustees may ... amend district boundary lines, including rezoning or reclassifying specific property, provided that ... due allowances shall be made for existing conditions, the policies, standards, and principles of the Official Comprehensive Plan of the Village of Burr Ridge, as amended, the conservation of property values, the direction of building development to the best advantage of the entire community, and the uses to which property is devoted at the time of the adoption of such amendatory ordinance." The Village of Burr Ridge, the petitioner, contends that certain industrial uses have the potential to negatively impact public safety and welfare, property values, and could increase congestion on the streets with the addition of semi-truck traffic.

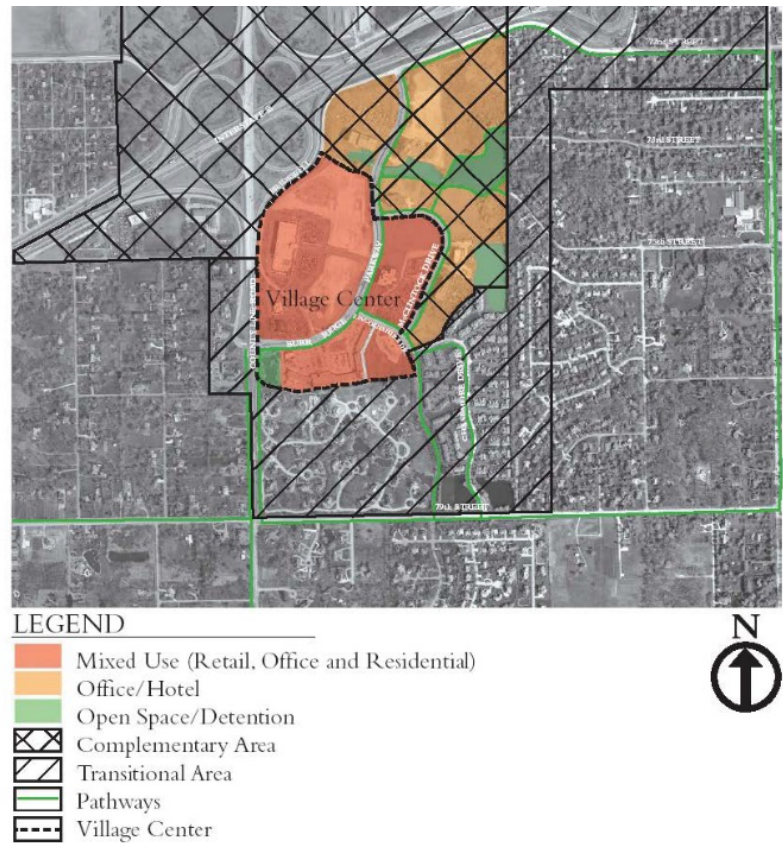


Downtown Business District Map

### **Compliance with the Comprehensive Plan**

Adopted in 2005, the Comprehensive Plan's Downtown/Burr Ridge Park Subarea Land Use Plan designates 745 McClintock Drive as "Office/Hotel." Since the 1982 annexation, the Zoning Ordinance has been updated to include the "Office" districts (O-1 and O-2). The O-2 zoning district is more appropriate than L-I for the office use currently existing and is compatible with the surrounding properties along McClintock Drive.

Should the rezoning be approved, the existing office building, uses, and other development features that do not comply the O-2 district regulations would become legal, nonconforming. Currently the office building and uses are permitted in the O-2 zoning district and no zoning action is required.



Comprehensive Plan's Downtown/Burr Ridge Park Subarea Map

### **Compatibility with Surrounding Zoning and Development**

In addition to the Comprehensive Plan, a key factor in determining zoning for a property is the surrounding pattern of zoning and development. To the west of the property is the former TCF Bank property currently zoned L-I (former office use) but proposed to be rezoned to B-2 (Z-05-2022). To the east is the Chasemoor Subdivision, zoned R-5 (residential use). To the south is O-2 (office use). To the north is 835 McClintock Drive, currently zoned L-I (office use) but proposed to be rezoned to O-2 (Z-07-2022).

The trend in development in the area since the property was annexed in 1982 has been towards office, commercial (such as retail and restaurants), and residential uses. Many of these downtown properties were rezoned from L-I in order to be developed. Since the mid-1980s, no new industrial development has occurred in the downtown area.

### **Public Hearing History**

Since the annexation and initial development of the site, there were three sign variations applied for but denied in 2000, 2002, and 2006.

**Public Comment**

While staff received a number of inquiries related to this petition, no one has submitted a formal comment. The owner of the property has been notified of the zoning action and has not submitted formal comments as of the date of this report, March 30, 2022.

**Findings of Fact and Recommendation**

Findings of fact have been provided, which the Plan Commission may adopt if in agreement with those findings.

**Appendix**

Exhibit A – Application Materials



# EXHIBIT A



## VILLAGE OF BURR RIDGE

### PETITION FOR PUBLIC HEARING PLAN COMMISSION/ZONING BOARD OF APPEALS

#### GENERAL INFORMATION (to be completed by Petitioner)

PETITIONER (All correspondence will be directed to the Petitioner): Janine Farrell, Community Development Director,  
Village of Burr Ridge

STATUS OF PETITIONER: Village of Burr Ridge/municipality

PETITIONER'S ADDRESS: 7660 County Line Road, Burr Ridge, IL 60527

ADDRESS OF SUBJECT PROPERTY: 745 McClintock Drive, Burr Ridge, IL 60527

PHONE: (630) 654-8181 x. 6100

EMAIL: jfarrell@burr-ridge.gov

PROPERTY OWNER: TRP 745 McClintock LLC

PROPERTY OWNER'S ADDRESS: 745 McClintock Dr. #335 PHONE: \_\_\_\_\_  
Burr Ridge, IL 60527

PUBLIC HEARING REQUESTED: \_\_\_\_\_ Special Use ☒ Rezoning \_\_\_\_\_ Text Amendment \_\_\_\_\_ Variation(s)

#### DESCRIPTION OF REQUEST:

Re-zoning from L-I Light Industrial to O-2 Office & Hotel

#### PROPERTY INFORMATION (to be completed by Village staff)

PROPERTY ACREAGE/SQ FOOTAGE: ±3.5 acres EXISTING ZONING: L-I Light Industrial

EXISTING USE/IMPROVEMENTS: Office use/Office building and parking lot

SUBDIVISION: Burr Ridge Park

PIN(S) # 18-30-303-009-0000

The above information and the attached Plat of Survey are true and accurate to the best of my knowledge. I understand the information contained in this petition will be used in preparation of a legal notice for public hearing. I acknowledge that I will be held responsible for any costs made necessary by an error in this petition.

Janine Farrell

Petitioner's Signature

3/15/2022

Date of Filing



**VILLAGE OF BURR RIDGE  
PLAN COMMISSION AND  
ZONING BOARD OF APPEALS**

**Consent to Install Public Notice Sign**

The owner of the property referenced below, or an authorized representative of the owner, which is the subject of a public hearing before the Village of Burr Ridge Plan Commission or Zoning Board of Appeals, hereby consents to allow the Village of Burr Ridge to install a public notice sign on the aforesaid property. The public notice sign will be erected 15 to 30 days prior to the public hearing and will remain on the property until it is removed by the Village of Burr Ridge subsequent to a final dispensation of petition request.

Street Address of Subject Property:

745 McClintock Dr.

Property Owner or Petitioner:

Janine Farrell

(Print Name)

*Janine Farrell*

(Signature)



Mar 17, 2022 at 5:35:41 PM  
674-690 McClintock Dr  
Burr Ridge IL 60527  
United States



Mar 17, 2022 at 5:35:48 PM  
674-690 McClintock Dr  
Burr Ridge IL 60527  
United States



**ROAD & CONSTRUCTION SURVEYORS**  
LIVE EAST BIRMINGHAM. ONE PUBLISHING UNIT ONLY (208) 838-7700

## 40

1. The authors are grateful to the Ministry of Education of the Russian Federation for the financial support of the research.



MC CLINTOCK

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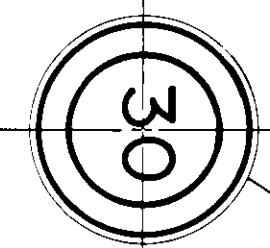
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FILE: 10-73147  
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CHECKED BY: [illegible]

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GEOMETRIC PLAN

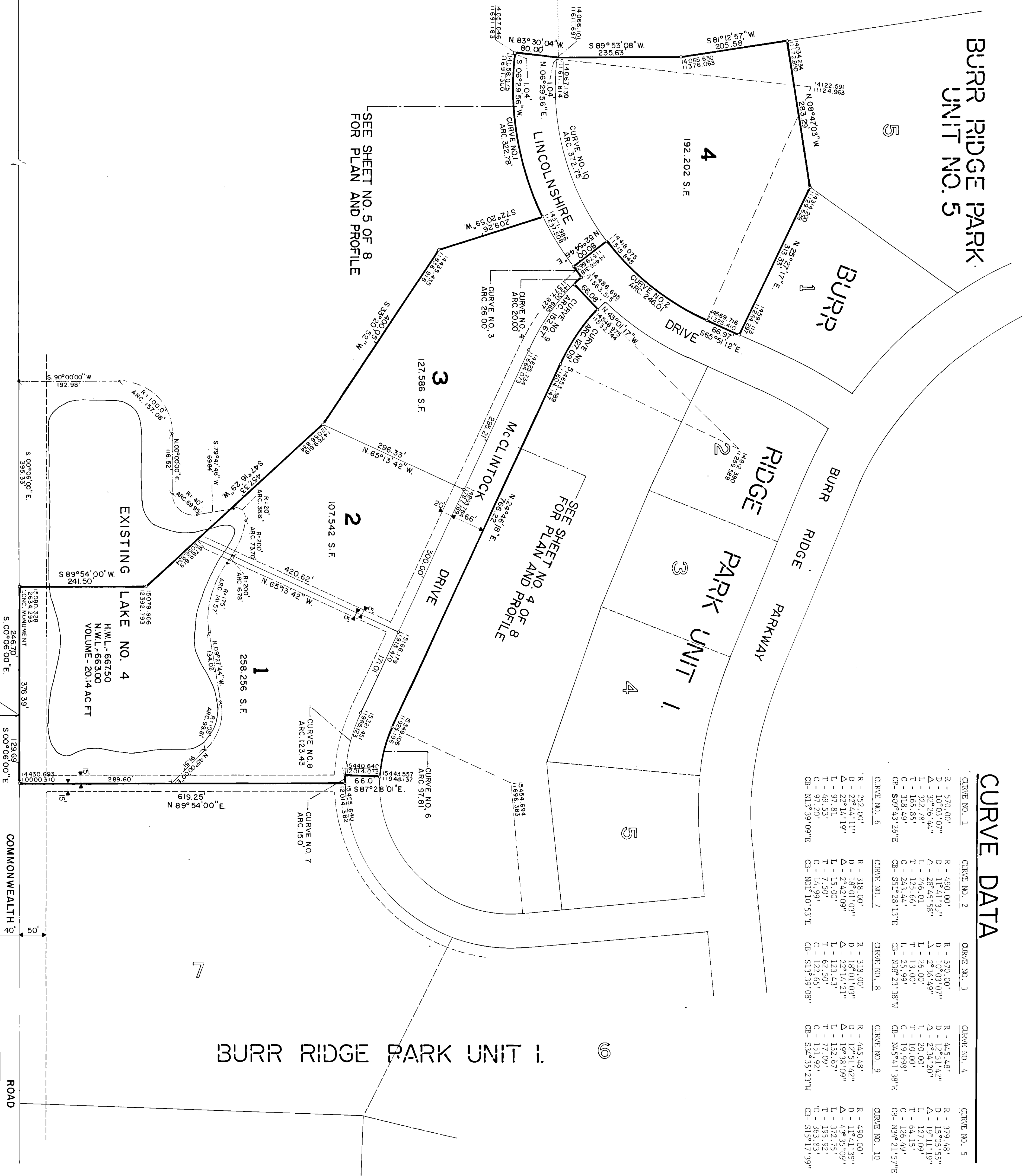


ROBERT BARTLETT'S COUNTRY CLUB HIGHLANDS

75th STREET  
COMMONWEALTH ROAD

31  
30

SOUTH LINE OF W 1/2 OF SEC. 30-38-12  
1017.94



BURR RIDGE PARK  
UNIT NO. 5

CURVE DATA

| CURVE NO. 1   | CURVE NO. 2  | CURVE NO. 3   | CURVE NO. 4   | CURVE NO. 5  |
|---|--|---|---|--|
| R - 570.00'<br>D - 107.03 0.07"<br>L - 322.78'<br>T - 165.55'<br>C - 318.49'<br>CB - 509.43 26.7E | R - 490.00'<br>D - 117.41 3.57"<br>L - 266.01'<br>T - 125.66'<br>C - 263.44'<br>CB - 502.78 13.17E | R - 570.00'<br>D - 107.03 0.07"<br>L - 322.78'<br>T - 165.55'<br>C - 318.49'<br>CB - 509.43 26.7E | R - 445.48'<br>D - 125.51 4.20"<br>L - 20.00'<br>T - 10.00'<br>C - 19.998'<br>CB - 645.41 38.7E | R - 379.48'<br>D - 136.65 5.55"<br>L - 127.09'<br>T - 64.15'<br>C - 126.49'<br>CB - 542.21 57.7E |

MARCHRIS ENGINEERING, LTD.  
CONSULTING ENGINEERS  
16 EAST SCHAUMBURG ROAD • SCHAUMBURG, ILLINOIS 60194 • 312-894-5711 312-885-8357

GEOMETRIC PLAN

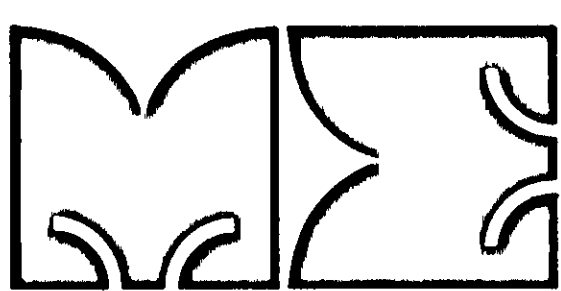
DESIGN: R. HARNISH  
SCALE: 1" = 100'  
DRAFTING: R.E.H., T.H.  
DATE: 9-18-84

BURR RIDGE PARK  
UNIT III

NORTH OF 79th STREET, EAST OF COUNTY LINE ROAD  
BURR RIDGE, ILL.

REVISIONS

| DATE | DESCRIPTION |
|------|-------------|
|      |             |
|      |             |
|      |             |
|      |             |
|      |             |



SHEET NUMBER  
3 of 8



## **Findings of Fact For a Map Amendment (Rezoning) to the Village of Burr Ridge Zoning Ordinance**

Section XII.K.7 of the Village of Burr Ridge Zoning Ordinance requires the following findings for the approval of a request for rezoning. The petitioner must respond to and confirm each and every one of these findings by indicating the facts supporting such findings.

- a. Existing uses of property within the general area of the property in question.**

The existing uses within the Downtown Business District include commercial (such as retail and restaurant uses), residential, and office. There are no industrial uses within the Downtown Business District.

- b. The zoning classification(s) of property within the general area of the property in question.**

The zoning classifications of properties within the Downtown Business District include Business (B-1 and B-2), L-I Light Industrial, O-2 Office & Hotel, and R-5 Residential, including several Planned Unit Developments (PUD). Through Z-05-2022, Z-06-2022, and Z-07-2022, the Village is petitioning to eliminate industrial zoning in the Downtown Business District.

- c. The suitability of the property in question to the uses permitted under the existing zoning classification.**

The property is zoned L-I Light Industrial. The property is currently used for and suitable for the office use, permitted by right in L-I. However, given the location of the property within the Downtown Business District and in close proximity to residential uses, the property is not suitable for other L-I uses including but not limited to manufacturing, fabricating, warehousing, shipping, research and testing laboratories, and wholesaling. These industrial uses typically have substantial semi-truck traffic or potential air pollution impacts which are not suitable for the property and can negatively affect the surrounding businesses and residents.

- d. The trend of development, if any, in the general area of the property in question, including changes, if any, which have taken place in its present zoning classification; and**

Since 1982 when the property was annexed and zoned L-I, the trend in development has been towards rezoning properties to B-2, O-2, and R-5 and developing properties for office, commercial, and residential uses. From 2004 to 2017, the following properties were rezoned within the Downtown Business District area: Village Center (O-2 to B-2 PUD); 1333 Burr Ridge Parkway (L-I to O-2); Lakeside Pointe (O-2 to R-5).

- e. **The impact upon the objectives of the Official Comprehensive Plan of the Village of Burr Ridge, as amended.**

Adopted in 2005, the Comprehensive Plan's Downtown/Burr Ridge Park Subarea Land Use Plan designates 745 McClintock Drive as "Office/Hotel." Since the 1982 annexation, the Zoning Ordinance has been updated to include the "Office" districts. The O-2 zoning district is more appropriate than L-I for the office building and uses occurring and is compatible with the surrounding properties along McClintock Drive. The proposed O-2 zoning complies with the Comprehensive Plan.



VILLAGE OF  
**BURR RIDGE**  
A VERY SPECIAL PLACE

**Z-07-2022: 835 McClintock Drive; 18-30-303-006-0000 (Village of Burr Ridge); Request to re-zone the property as per Section IX.D of the Zoning Ordinance from the L-I Light Industrial District to the O-2 Office and Hotel District.**

**HEARING:**

April 4, 2022

**TO:**

Plan Commission  
Greg Trzupek, Chairman

**FROM:**

Janine Farrell, AICP  
Community Development Director

**PETITIONER:**

Village of Burr Ridge

**PETITIONER STATUS:**

Municipality

**PROPERTY OWNER:**

Robert Goldstine

**EXISTING ZONING:**

L-I Light Industrial

**LAND USE PLAN:**

Recommends Office/Hotel

**EXISTING LAND USE:**

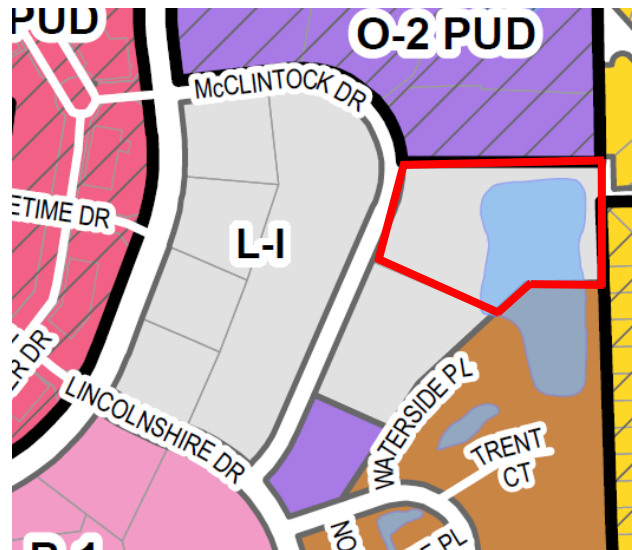
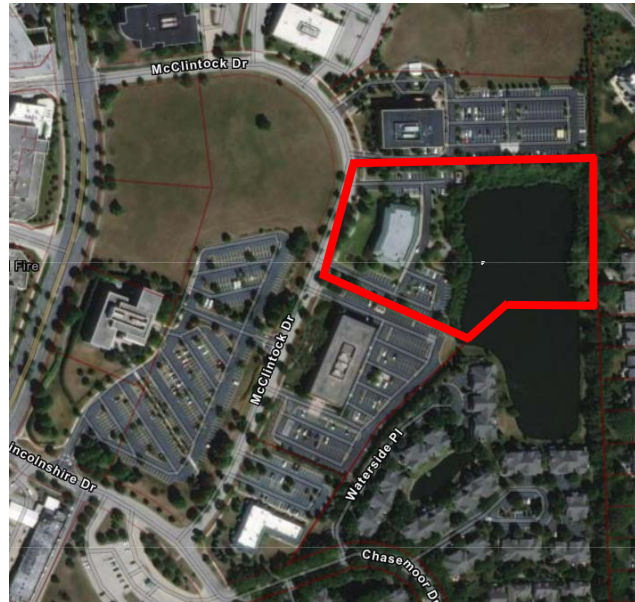
Office building

**SITE AREA:**

±5.9 Acres

**SUBDIVISION:**

Burr Ridge Park





Ordinance 1206 (passed 11/22/2021) approved a development moratorium in the Downtown Business Development District until May 1, 2022. The moratorium prevented new development under existing land use and zoning provisions within the area, allowing the Village time to evaluate amending the Comprehensive Plan, study downtown master plans, assess current Zoning Ordinance regulations, and review the Economic Development Plan's goals and directives after the Downtown Business District was approved in September 2021.

Within the Downtown Business District, properties are variously zoned L-I Light Industrial, O-2 Office and Hotel, B-1 Retail Business, B-2 General Business, and R-5 Residential, including several Planned Unit Developments (PUD). The industrially zoned properties consist of 800 Burr Ridge Parkway (five individual parcels), 745 McClintock Drive, and 835 McClintock Drive. Research shows that the properties were zoned industrial at the time of annexation in 1982. The industrial zoning district was the only available zoning classification which allowed for the office development approved under the terms of the annexation agreement. The properties on McClintock Drive and Burr Ridge Parkway have been developed with office buildings, a permitted use in the L-I zoning district. However, should redevelopment of the sites occur, uses such as manufacturing and warehousing would also be permitted. These types of industrial uses have the potential to negatively impact the residents and businesses within or adjacent to the downtown area and are not in compliance with the Comprehensive Plan. In accordance with the Illinois Municipal Code and the Village of Burr Ridge Zoning Ordinance, the Board of Trustees or Plan Commission may initiate a map amendment or rezoning of property provided it is in the best interest of the community. Zoning Ordinance section XIII.J.1 states that "for the purpose of promoting the public health, safety and general welfare, conserving the value of property throughout the community, and lessening or avoiding congestion in the public streets and highways, the Village Board of Trustees may ... amend district boundary lines, including rezoning or reclassifying specific property, provided that ... due allowances shall be made for existing conditions, the policies, standards, and principles of the Official Comprehensive Plan of the Village of Burr Ridge, as amended, the conservation of property values, the direction of building development to the best advantage of the entire community, and the uses to which property is devoted at the time of the adoption of such amendatory ordinance." The Village of Burr Ridge, the petitioner, contends that certain industrial uses have the potential to negatively impact public safety and welfare, property values, and could increase congestion on the streets with the addition of semi-truck traffic.

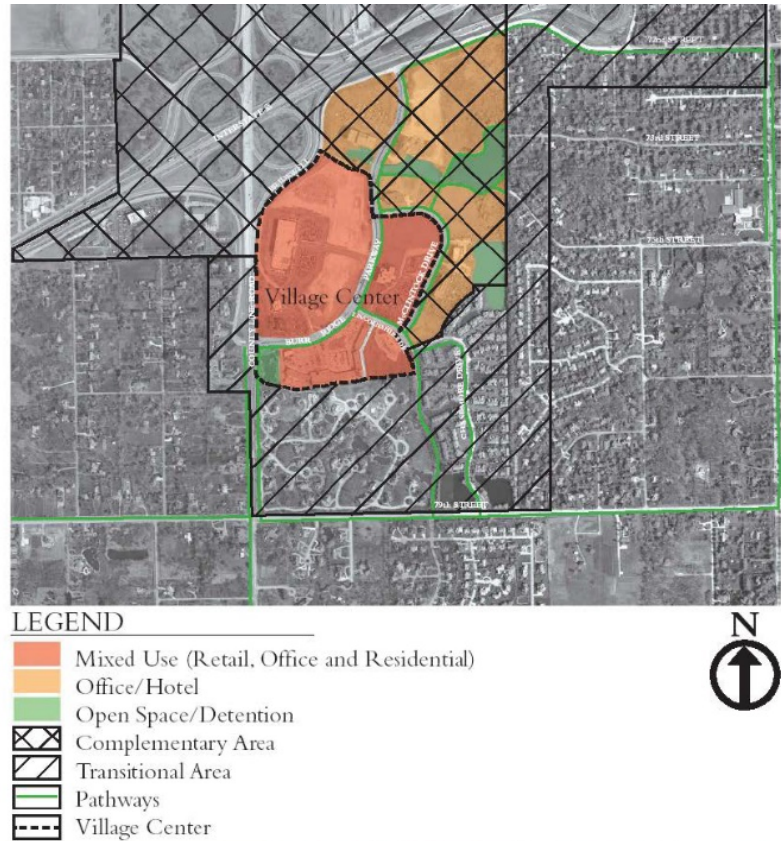


Downtown Business District Map

### **Compliance with the Comprehensive Plan**

Adopted in 2005, the Comprehensive Plan's Downtown/Burr Ridge Park Subarea Land Use Plan designates 835 McClintock Drive as "Office/Hotel" in the area of the development and "Open Space/Detention" in the area of the detention pond. Since the 1982 annexation, the Zoning Ordinance has been updated to include the "Office" districts (O-1 and O-2). The O-2 zoning district is more appropriate than L-I for the office use currently existing and is compatible with the surrounding properties along McClintock Drive.

Should the rezoning be approved, the existing office building, uses, and other development features that do not comply the O-2 district regulations would become legal, nonconforming. Currently the office building and uses are permitted in the O-2 zoning district and no zoning action is required.



Comprehensive Plan's Downtown/Burr Ridge Park Subarea Map

### **Compatibility with Surrounding Zoning and Development**

In addition to the Comprehensive Plan, a key factor in determining zoning for a property is the surrounding pattern of zoning and development. To the north of the property is O-2 PUD (office use). To the south is 745 McClintock Dr., currently zoned L-I (office use) but proposed to be rezoned to O-2 (Z-06-2022). To the east are the Chasemoor and Burr Oaks Glenn Subdivision (residential uses), zoned R-5 and R-3 respectively. To the west of the property is the former TCF Bank property currently zoned L-I (former office use) but proposed to be rezoned to B-2 (Z-05-2022).

The trend in development in the area since the property was annexed in 1982 has been towards office, commercial (such as retail and restaurants), and residential uses. Many of these downtown properties were rezoned from L-I in order to be developed. Since the mid-1980s, no new industrial development has occurred in the downtown area.

### **Public Hearing History**

Since the annexation and initial development of the site, no zoning action was found on file.

**Public Comment**

Staff received a letter of support for the rezoning request from the owner of the property, Robert Goldstine. This is included as Exhibit B.

**Findings of Fact and Recommendation**

Findings of fact have been provided, which the Plan Commission may adopt if in agreement with those findings.

**Appendix**

Exhibit A – Application Materials

Exhibit B – Letter from Robert Goldstine



**VILLAGE OF BURR RIDGE****PETITION FOR PUBLIC HEARING  
PLAN COMMISSION/ZONING BOARD OF  
APPEALS****GENERAL INFORMATION (to be completed by Petitioner)**

PETITIONER (All correspondence will be directed to the Petitioner): Janine Farrell, Community Development Director,  
Village of Burr Ridge

STATUS OF PETITIONER: Village of Burr Ridge/municipality

PETITIONER'S ADDRESS: 7660 County Line Road, Burr Ridge, IL 60527

ADDRESS OF SUBJECT PROPERTY: 835 McClintock Drive, Burr Ridge, IL 60527

PHONE: (630) 654-8181 x. 6100

EMAIL: jfarrell@burr-ridge.gov

PROPERTY OWNER: Robert Goldstine

PROPERTY OWNER'S ADDRESS: 835 McClintock Dr., 2nd Floor PHONE: \_\_\_\_\_  
Burr Ridge, IL 60527

PUBLIC HEARING REQUESTED: \_\_\_\_\_ Special Use ☒ Rezoning \_\_\_\_\_ Text Amendment \_\_\_\_\_ Variation(s)

**DESCRIPTION OF REQUEST:**

Re-zoning from L-I Light Industrial to O-2 Office & Hotel

**PROPERTY INFORMATION (to be completed by Village staff)**

PROPERTY ACREAGE/SQ FOOTAGE: ±5.9 acres EXISTING ZONING: L-I Light Industrial

EXISTING USE/IMPROVEMENTS: Office use/Office building and parking lot with pond

SUBDIVISION: Burr Ridge Park

PIN(S) # 18-30-303-006-0000

The above information and the attached Plat of Survey are true and accurate to the best of my knowledge. I understand the information contained in this petition will be used in preparation of a legal notice for public hearing. I acknowledge that I will be held responsible for any costs made necessary by an error in this petition.

Janine Farrell  
Petitioner's Signature

3/15/2022  
Date of Filing



**VILLAGE OF BURR RIDGE  
PLAN COMMISSION AND  
ZONING BOARD OF APPEALS**

**Consent to Install Public Notice Sign**

The owner of the property referenced below, or an authorized representative of the owner, which is the subject of a public hearing before the Village of Burr Ridge Plan Commission or Zoning Board of Appeals, hereby consents to allow the Village of Burr Ridge to install a public notice sign on the aforesaid property. The public notice sign will be erected 15 to 30 days prior to the public hearing and will remain on the property until it is removed by the Village of Burr Ridge subsequent to a final dispensation of petition request.

Street Address of Subject Property:

835 McClintock Dr.

Property Owner or Petitioner:

Janine Farrell

(Print Name)

*Janine Farrell*

(Signature)



Mar 17, 2022 at 5:37:30 PM  
835 McClintock Dr  
Burr Ridge IL 60527  
United States



Mar 17, 2022 at 5:37:27 PM  
835 McClintock Dr  
Burr Ridge IL 60527  
United States





RECEIVED  
MAY 18 1996  
VILLAGE OF BURLINGTON

# TECH 3 CONSULTING GROUP, INC. ENGINEERS, SURVEYORS, PLANNERS 1995 C MAIN STREET, CHICAGO, ILLINOIS 60612-4991

## PLAT OF SURVEY & TOPOGRAPHY

981818  
RECEIVED  
MAY 18 1996  
B&F TECH CODE

LOT 1 IN BURR RIDGE PARK UNIT 3, BEING A SUBDIVISION IN THE WEST HALF OF SECTION 30, TOWNSHIP 35 NORTH, RANGE 12, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED ON MARCH 19, 1985 AS DOCUMENT 27179287

EAST LINE OF LOT 7 AND THE EAST LINE OF THE WEST HALF OF SECTION 30-38-12

COMMONWEALTH ROAD

ROBERT BARTLETTS COUNTRY CLUB HIGHLANDS

RECORDED MAY 15, 1952 PER DOC. NO. 15343353

75 TH STREET

EXISTING 12" SANITARY SEWER

RM EL. = 670.99

INV. EL. = 670.99

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## **Findings of Fact For a Map Amendment (Rezoning) to the Village of Burr Ridge Zoning Ordinance**

Section XII.K.7 of the Village of Burr Ridge Zoning Ordinance requires the following findings for the approval of a request for rezoning. The petitioner must respond to and confirm each and every one of these findings by indicating the facts supporting such findings.

- a. Existing uses of property within the general area of the property in question.**

The existing uses within the Downtown Business District include commercial (such as retail and restaurant uses), residential, and office. There are no industrial uses within the Downtown Business District.

- b. The zoning classification(s) of property within the general area of the property in question.**

The zoning classifications of properties within the Downtown Business District include Business (B-1 and B-2), L-I Light Industrial, O-2 Office & Hotel, and R-5 Residential, including several Planned Unit Developments (PUD). Through Z-05-2022, Z-06-2022, and Z-07-2022, the Village is petitioning to eliminate industrial zoning in the Downtown Business District.

- c. The suitability of the property in question to the uses permitted under the existing zoning classification.**

The property is zoned L-I Light Industrial. The property is currently used for and suitable for the office use, permitted by right in L-I. However, given the location of the property within the Downtown Business District and in close proximity to residential uses, the property is not suitable for other L-I uses including but not limited to manufacturing, fabricating, warehousing, shipping, research and testing laboratories, and wholesaling. These industrial uses typically have substantial semi-truck traffic or potential air pollution impacts which are not suitable for the property and can negatively affect the surrounding businesses and residents.

- d. The trend of development, if any, in the general area of the property in question, including changes, if any, which have taken place in its present zoning classification; and**

Since 1982 when the property was annexed and zoned L-I, the trend in development has been towards rezoning properties to B-2, O-2, and R-5 and developing properties for office, commercial, and residential uses. From 2004 to 2017, the following properties were rezoned within the Downtown Business District area: Village Center (O-2 to B-2 PUD); 1333 Burr Ridge Parkway (L-I to O-2); Lakeside Pointe (O-2 to R-5).

**e. The impact upon the objectives of the Official Comprehensive Plan of the Village of Burr Ridge, as amended.**

Adopted in 2005, the Comprehensive Plan's Downtown/Burr Ridge Park Subarea Land Use Plan designates 835 McClintock Drive as "Office/Hotel" for the location of the development and "Open Space/Detention" for the location of the detention pond. Since the 1982 annexation, the Zoning Ordinance has been updated to include the "Office" districts. The O-2 zoning district is more appropriate than L-I for the office building and uses occurring and is compatible with the surrounding properties along McClintock Drive. The proposed O-2 zoning complies with the Comprehensive Plan.

# EXHIBIT B

## Goldstine, Skrodzki, Russian, Nemec and Hoff, Ltd.

Attorneys at Law

The Prairie Building  
835 McClintock Drive ■ Second Floor  
Burr Ridge, IL 60527-0860  
Telephone (630) 655-6000  
Facsimile (630) 655-9808  
WWW.GSRNH.COM

Christi L. Alexander<sup>+</sup>  
William M. Brennan  
William J. Cotter<sup>+</sup>  
Gregory L. Dose<sup>+</sup>  
Brian M. Dougherty  
Robert D. Goldstine  
Michelle V. Hanlon\*  
Hon. Russell W. Hartigan (Ret.)\*\*  
James D. Healy  
Aisha E. Henry  
Howard M. Hoff

William H. Hrabak, Jr.  
Keith R. Krider  
Mark A. Lara  
Andrew Leuchtmann  
Craig T. Martin  
Daniel J. McCarthy III\*\*\*  
Ryan S. Nadick\*\*\*\*  
Kenneth J. Nemec, Jr.  
Richard J. Nogal  
John T. O'Connell<sup>+</sup>  
Donald S. Rothschild

Richard J. Skrodzki  
Stephen A. Viz  
Francis J. Wirtz  
Thomas P. Russian  
(1946 - 2015)  
<sup>+</sup>Of Counsel  
<sup>\*</sup>Also Admitted in Texas  
<sup>\*\*</sup>Also Admitted in Wisconsin  
<sup>\*\*\*</sup>Also Admitted in Alaska  
<sup>\*\*\*\*</sup>Also Admitted in Arizona

March 18, 2022

*Via U.S. Mail and E-Mail: [farrell@burr-ridge.gov](mailto:farrell@burr-ridge.gov)*

Ms. Janine Farrell, AICP  
Community Development Director  
Village of Burr Ridge  
7660 County Line Road  
Burr Ridge, IL 60527

Re: Legal Notice of Public Hearing for Rezoning of 835 McClintock Drive, Burr Ridge, IL

Dear Janine:

I am very appreciative of your reaching out to me yesterday to discuss the plans of the Village to rezone my property at the above address from L-1 Light Industrial to O-2 Office and Hotel District. As I indicated, I have no objection to this change and certainly feel it is consistent with the use of our property and the adjoining office buildings.

Looking forward to meeting you personally and best wishes as the Village's Community Development Director.

Very sincerely yours,



Robert D. Goldstine

RDG/les

## HONORARY STREET SIGN PROGRAM

Honorary street signs provide an opportunity to recognize individuals who made a significant contribution to the Village of Burr Ridge.

- **Honorary Signs**
  - Designations are limited to a one block long section of the street and only one sign shall be posted at the closest point of intersection (as determined by staff).
  - Only Village-owned roadways are eligible to be designated as honorary streets.
  - Each street is permitted only one honorary designation and an individual is permitted only one honorary street.
  - The honorary street sign will be located on an existing signpost or streetlight and posted below the actual street sign by the Public Works Department.
- **Criteria:** Only individuals, not businesses or organizations, meeting the criteria below will be eligible for an honorary sign.
  - The individual may be alive or deceased.
  - The individual must have made a significant positive contribution to community. Those contributions must be detailed in a narrative.
  - The individual must have a connection to that specific street.
- **Nomination Submission, Review, and Approval Processes**
  - **Submission**
    - Applications must be submitted to the Village Administrator by October 1<sup>st</sup> of each year. Village staff will perform an initial review to ensure completeness of the submission.
    - Anyone, except Village staff members, may nominate an individual.
    - The nominee must be nominated by someone else, meaning the person cannot nominate themselves.
    - The application fee is \$500 which includes costs for sign fabrication, notification mailings, and other administrative costs. A partial refund of 50% may be issued if the nomination is denied.
    - The application must include a narrative detailing the nominee's significant, positive contribution to the community and their connection to the street.
    - The application must include a petition containing signatures from at least 25% of the residents located on the potential honorary street, signifying their support of the nomination.
    - The application must include a signature of the nominee or their next of kin, signifying their consent to be nominated and acknowledgement that a background check will be performed.
  - **Review/Approval**
    - Village staff will perform an initial review to ensure completeness of the submission.
    - A background check will be performed on the nominee.
    - Notification mailings will be sent to all residents on the proposed honorary street and the nominee, notifying them of the nomination and meeting.
    - The Street Policy Committee reviews the nomination, hears public comment, and makes a recommendation to the Village Board.

- The Village Board is the final decision-making authority.
- The honorary sign will remain posted for 10 years. After that time, the nominator may request a renewal for a cost of \$250. The renewal request will be reviewed by the Street Policy Committee and Village Board. If renewal is not requested, the nominee or their next of kin have 6 months to pick-up the sign. If the sign is not retrieved, it will be destroyed.
- The person who nominated the individual is responsible for any maintenance costs incurred through the duration of the sign posting, including vandalism. Repeated acts of vandalism or theft may result in the sign being removed. The Village Board reserves the right to remove or revoke the honorary street sign at any time.



# VILLAGE OF BURR RIDGE

## NOMINATION APPLICATION FOR HONORARY STREET SIGN

|   |        |
|---|--------|
| Honoree Name:   |        |
| Honoree Address:  | Phone: |
|   | Email: |
| <input type="checkbox"/> Honoree is deceased. If Honoree is deceased, please provide information for next of kin or representative below. |        |
| Next of Kin or Representative Name:   |        |
| Next of Kin or Representative Address:  | Phone: |
|   | Email: |
| Applicant Name:   |        |
| Applicant Address:  | Phone: |
|   | Email: |

Nominated Burr Ridge Street and Block-Long Designation:

Describe Honoree's Connection to the Street:

Describe the Honoree's Contributions to the Burr Ridge Community (attach extra sheets as necessary):

\_\_\_\_\_  
Signature of Honoree\*

\_\_\_\_\_  
Date

*\*By signing, Honoree acknowledges submission of this nomination, understanding of the process for street name designation, and consent for the Village to perform a background check.*

\_\_\_\_\_  
Signature of Applicant\*\*

\_\_\_\_\_  
Date

*\*\*By signing, Applicant acknowledges an understanding of the process for street name designation and responsibility for any maintenance costs incurred through the duration of the street name posting.*

**Checklist: Completed nomination application, detailed narrative describing honoree's contributions, completed petition with signatures of at least 25% of the individuals residing on the block, and \$500 application fee.**

**Petition to Support Designation of \_\_\_\_\_ as**

Honorary \_\_\_\_\_ Way

[illegible]

(Attach extra sheets as necessary)

## HONORARY STREET SIGN PROGRAM

Honorary street signs provide an opportunity to recognize individuals who made a significant contribution to the Village of Burr Ridge.

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    - The Street Policy Committee reviews the nomination, hears public comment, and makes a recommendation to the Village Board.
    - The Village Board is the final decision-making authority.
    - The honorary sign will remain posted for 10 years. After that time, the nominator may request a renewal for a cost of \$250. The renewal request will be reviewed by the Street Policy Committee and Village Board. If renewal is not requested, the nominee or their next of kin have 6 months to pick-up the sign. If the sign is not retrieved, it will be destroyed.
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6 in



**RESOLUTION NO. R-XX-22**

**A RESOLUTION AUTHORIZING THE INSTALLATION OF AN  
HONORARY STREET SIGN FOR XXXXXXXX**

---

**WHEREAS,** Resolution No. R-XX-22 sets forth the policy and program for receiving, reviewing, and approving requests to establish honorary street names and signs; and

**WHEREAS,** the Village received a completed nomination application recommending that an honorary street sign be designated for XXXXX; and

**WHEREAS,** the Street Policy Committee recommended that XXXXX be designated as Honorary XXXX Way at its meeting on XXXXX.

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and Board of Trustees of the Village of Burr Ridge, Cook and DuPage Counties, Illinois, as follows:

**Section 1:** That the Village Administrator is authorized to direct Public Works to install an honorary street sign dedicated to XXXX on XXXX, between XXX and XXXX.

**ADOPTED** this XX day of XXXX 2022, by the Corporate Authorities of the Village of Burr Ridge on a roll call vote as follows:

**AYES:**

**NAYS:**

**ABSENT:**

**APPROVED** this XX day of XXXX 2022, by the Mayor of the Village of Burr Ridge.

---

Mayor

**ATTEST:**

---

Village Clerk

**PROCLAMATION  
ARBOR DAY WEEK  
APRIL 24 - APRIL 30, 2022**

**WHEREAS**, the Village of Burr Ridge is committed to preserving the beauty of the trees which are its hallmarks and, to this end, the Village each year invests its time and financial resources in a carefully planned program of tree care and tree planting; and

**WHEREAS**, the Village of Burr Ridge, because of its tremendous efforts, has been recognized for TWENTY-EIGHT consecutive years as a TREE CITY USA by The Arbor Day Foundation; and

**WHEREAS**, trees can reduce the erosion of precious topsoil from wind and water, cut heating and cooling costs, moderate the global temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife; and

**WHEREAS**, trees in our Village increase property values and enhance the economic vitality of business areas; and

**WHEREAS**, it is the intention of the Village to continue to promote citizen awareness of tree preservation and reforestation efforts which enhance the beauty of the Village and the quality of our environment.

**NOW, THEREFORE**, the Village of Burr Ridge, Cook and DuPage Counties, Illinois, does hereby proclaim Sunday, April 24, through Saturday, April 30, 2022, as its official week of observance of Arbor Day. On Friday, April 29th, the Village will hold a ceremony and plant a tree to honor John L. "Jack" Schaus at the Burr Ridge Veteran's Memorial. The Village of Burr Ridge urges its residents and businesses to support our efforts in protecting the trees we enjoy and to plant trees that will be valued by generations to come.

**IN WITNESS WHEREOF**, I have set my hand this 11th day of April, 2022.

---

Mayor

ATTEST:

---

Village Clerk

VILLAGE OF BURR RIDGE

8H

ACCOUNTS PAYABLE APPROVAL REPORT

BOARD DATE: 4/11/2022

PAYMENT DATE: 4/12/2022

FISCAL 21-22

| FUND | FUND NAME              | PAYABLE             | TOTAL<br>AMOUNT     |
|------|------------------------|---------------------|---------------------|
| 10   | General Fund           | \$ 61,435.52        | \$ 61,435.52        |
| 23   | Hotel/Motel Tax Fund   | 12,045.00           | 12,045.00           |
| 51   | Water Fund             | 10,074.12           | 10,074.12           |
| 52   | Sewer Fund             | 101.32              | 101.32              |
| 61   | Information Technology | 7,192.00            | 7,192.00            |
| 71   | Police Pension Fund    | 2,500.00            | 2,500.00            |
|      | TOTAL ALL FUNDS        | <u>\$ 93,347.96</u> | <u>\$ 93,347.96</u> |

PAYROLL

PAY PERIOD ENDING March 31, 2022

|                | TOTAL                       |
|----------------|-----------------------------|
|                | PAYROLL                     |
| Board          | \$ 2,450.00                 |
| Administration | 15,368.00                   |
| Finance        | 1,725.00                    |
| Police         | 114,284.39                  |
| Public Works   | 26,189.89                   |
| Water          | 22,116.46                   |
| Sewer          | 9,238.30                    |
| TOTAL          | <u>\$ 191,372.04</u>        |
| GRAND TOTAL    | <u><u>\$ 284,720.00</u></u> |

04/07/2022 12:36 PM  
User: asullivan  
DB: Burr Ridge

INVOICE GL DISTRIBUTION REPORT FOR VILLAGE OF BURR RIDGE  
POST DATES 04/11/2022 - 04/11/2022  
BOTH JOURNALIZED AND UNJOURNALIZED  
BOTH OPEN AND PAID

Page: 1/5

| GL Number                                | Invoice Line Desc                | Vendor                     | Invoice Date | Invoice  | Amount    |
|--|----------------------------------|----------------------------|--------------|----------|-----------|
| Fund 10 General Fund                     |                                  |                            |              |          |           |
| Dept 1010 Boards & Commissions           |                                  |                            |              |          |           |
| 10-1010-40-4042                          | Annual Legislative Reception     | DuPage Mayors & Managers C | 03/17/22     | 11307A   | 275.00    |
| 10-1010-50-5010                          | Sterigenics Feb22                | Storino, Ramello, & Durkir | 03/25/22     | 03/25/22 | 140.00    |
| 10-1010-50-5010                          | FOIA General Feb22               | Storino, Ramello, & Durkir | 03/25/22     | 03/25/22 | 150.00    |
| 10-1010-50-5010                          | Devon Woods Feb22                | Storino, Ramello, & Durkir | 03/25/22     | 03/25/22 | 66.00     |
| 10-1010-50-5010                          | FOIA Mottl Feb22                 | Storino, Ramello, & Durkir | 03/25/22     | 03/25/22 | 1,322.30  |
| 10-1010-50-5010                          | 8079 Creekwood Feb22             | Storino, Ramello, & Durkir | 03/25/22     | 03/25/22 | 951.67    |
| 10-1010-50-5010                          | Edgewood Annexation Feb22        | Storino, Ramello, & Durkir | 03/25/22     | 03/25/22 | 3,064.00  |
| 10-1010-50-5010                          | General Corporate Feb22          | Storino, Ramello, & Durkir | 03/25/22     | 03/25/22 | 9,027.80  |
| 10-1010-50-5015                          | Prosecution Services Feb22       | Storino, Ramello, & Durkir | 03/25/22     | 03/25/22 | 1,839.00  |
| 10-1010-80-8010                          | 2022 Annual Donation             | DuPage Senior Citizens Co  | 03/23/22     | 03/23/22 | 2,436.00  |
| 10-1010-80-8020                          | Water Lien                       | DuPage County Recorder     | 03/24/22     | 40409721 | 11.00     |
| 10-1010-80-8025                          | PreEmployment, Psychological Ass | Personnel Strategies, LLC  | 02/27/22     | 02/27/22 | 700.00    |
| Total For Dept 1010 Boards & Commissions |                                  |                            |              |          | 19,982.77 |
| Dept 2010 Administration                 |                                  |                            |              |          |           |
| 10-2010-40-4042                          | Annual Legislative Reception     | DuPage Mayors & Managers C | 03/17/22     | 11307A   | 55.00     |
| 10-2010-50-5075                          | Plan Review Permit 21-255        | B&F Construction Code Ser  | 03/22/22     | 58636    | 150.00    |
| 10-2010-50-5075                          | Plan Review Permit 22-086        | B&F Construction Code Ser  | 04/04/22     | 58745    | 2,021.40  |
| 10-2010-50-5075                          | Plan Reviews Mar22               | Don Morris Architects P.C. | 03/31/22     | 03/31/22 | 4,810.00  |
| 10-2010-50-5075                          | Inspections Mar22                | Don Morris Architects P.C. | 03/31/22     | 03/31/22 | 2,810.00  |
| Total For Dept 2010 Administration       |                                  |                            |              |          | 9,846.40  |
| Dept 4010 Finance                        |                                  |                            |              |          |           |
| 10-4010-50-5020                          | Consulting WE 03/13 & 03/20/22   | GovTemps USA, LLC          | 03/24/22     | 3929112  | 8,916.60  |
| Total For Dept 4010 Finance              |                                  |                            |              |          | 8,916.60  |
| Dept 4020 Central Services               |                                  |                            |              |          |           |
| 10-4020-60-6000                          | Office Supplies                  | Runco Office Supply        | 03/21/22     | 861390-0 | 102.10    |
| 10-4020-60-6000                          | Office Supplies                  | Runco Office Supply        | 02/21/22     | 861541-0 | 26.97     |
| 10-4020-60-6010                          | Kitchen Coffee Supplies PW       | Commercial Coffee Service, | 03/24/22     | 400871   | 163.50    |
| 10-4020-60-6010                          | Kitchen Coffee Supplies PD       | Commercial Coffee Service, | 03/30/22     | 400911   | 119.60    |
| Total For Dept 4020 Central Services     |                                  |                            |              |          | 412.17    |
| Dept 5010 Police                         |                                  |                            |              |          |           |
| 10-5010-40-4032                          | Uniform Allowance Joseph Mondala | JG Uniforms, Inc.          | 03/24/22     | 96407    | 49.50     |
| 10-5010-40-4032                          | Uniform Allowance Nicole Copp    | JG Uniforms, Inc.          | 03/30/22     | 96627    | 937.80    |
| 10-5010-40-4032                          | FY 21-22 Wirth Replacement Jacke | JG Uniforms, Inc.          | 03/29/22     | 96555    | 125.50    |
| 10-5010-40-4032                          | FY 21-22 Hoster Replacement Jack | JG Uniforms, Inc.          | 03/29/22     | 96556    | 125.50    |
| 10-5010-40-4032                          | Initial Uniform Allowance - Gnie | JG Uniforms, Inc.          | 03/29/22     | 96560    | 271.00    |
| 10-5010-40-4032                          | Initial Uniform Allowance - Stra | JG Uniforms, Inc.          | 03/29/22     | 96568    | 271.00    |
| 10-5010-40-4032                          | FY 21-22 Murphy Uniform Allowanc | JG Uniforms, Inc.          | 03/29/22     | 96580    | 175.00    |
| 10-5010-40-4032                          | FY 21-22 Murphy Uniform Allowanc | JG Uniforms, Inc.          | 03/30/22     | 96632    | 139.50    |
| 10-5010-40-4032                          | Bates GX-4 Men's Boot Moravacek  | JG Uniforms, Inc.          | 03/30/22     | 96628    | 123.95    |
| 10-5010-40-4032                          | 2268 Bates GX8 Side Zip Boot     | Ray O'Herron               | 04/04/22     | 2185616  | 24.99     |
| 10-5010-40-4032                          | 1005684 Under Armor Tee Shirt    | Ray O'Herron               | 04/04/22     | 2185616  | 49.98     |
| 10-5010-40-4032                          | 4675 Under Armor Crew Socks Blac | Ray O'Herron               | 04/04/22     | 2185616  | 22.00     |
| 10-5010-40-4032                          | 1605CKTST Kershaw Pocket Knife   | Ray O'Herron               | 04/04/22     | 2185616  | 63.99     |
| 10-5010-40-4032                          | 114041-729 Trouser Cargo Pro-Dut | Ray O'Herron               | 03/23/22     | 2182834  | 175.50    |
| 10-5010-40-4032                          | NS430 Gloves, Neoprene Duty      | Ray O'Herron               | 03/23/22     | 2182834  | 17.99     |
| 10-5010-40-4032                          | 2268 Bates, Boot Tactical 8" Sid | Ray O'Herron               | 03/23/22     | 2182834  | 143.00    |
| 10-5010-40-4032                          | 74751 Strion Flashlight, AC/DC   | Ray O'Herron               | 03/23/22     | 2182834  | 110.00    |
| 10-5010-40-4032                          | EP1089SC Earphone Connection, Fo | Ray O'Herron               | 03/23/22     | 2182834  | 31.49     |
| 10-5010-40-4032                          | Under Armour Training Cotton Cre | Ray O'Herron               | 03/23/22     | 2182834  | 40.00     |

INVOICE GL DISTRIBUTION REPORT FOR VILLAGE OF BURR RIDGE  
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| GL Number                  | Invoice Line Desc                | Vendor                     | Invoice Date | Invoice           | Amount   |
|----------------------------|----------------------------------|----------------------------|--------------|-------------------|----------|
| Fund 10 General Fund       |                                  |                            |              |                   |          |
| Dept 5010 Police           |                                  |                            |              |                   |          |
| 10-5010-40-4032            | 2268 Bates, Boot Remaining Balan | Ray O'Herron               | 03/23/22     | 2182834           | 12.00    |
| 10-5010-40-4032            | 47W6686 Long Sleeve Navy Poly/Ra | Ray O'Herron               | 03/10/22     | 2184398           | 58.50    |
| 10-5010-40-4032            | 39300-86 Trouser Cargo, Navy Pol | Ray O'Herron               | 03/10/22     | 2184398           | 80.00    |
| 10-5010-40-4032            | 2261 Bates Men's 8" Tactical spo | Ray O'Herron               | 03/28/22     | 2184039           | 114.99   |
| 10-5010-40-4032            | 90063-61 Tie, Navy 100% Poly     | Ray O'Herron               | 03/28/22     | 2184039           | 8.99     |
| 10-5010-40-4032            | P51/P50 Tie Bar, Silver          | Ray O'Herron               | 03/28/22     | 2184039           | 4.99     |
| 10-5010-40-4032            | 350101 S&W Handcuffs M100        | Ray O'Herron               | 03/28/22     | 2184039           | 30.99    |
| 10-5010-40-4032            | U672 Under Armour Mens resistor  | Ray O'Herron               | 03/28/22     | 2184039           | 22.00    |
| 10-5010-40-4032            | 160001-019 Ctn 6"Duty Socks      | Ray O'Herron               | 03/28/22     | 2184039           | 25.98    |
| 10-5010-40-4032            | 47W6686 Flying Cross L/S Shirt,  | Ray O'Herron               | 03/10/22     | 2184403           | 292.50   |
| 10-5010-40-4032            | Sgt collar chevrons - gold       | Ray O'Herron               | 03/22/22     | 2182720           | 24.00    |
| 10-5010-40-4032            | Black T-shirts, and socks        | Ray O'Herron               | 03/22/22     | 2182720           | 40.00    |
| 10-5010-40-4032            | Watch Cap- Navy Blue             | Ray O'Herron               | 03/22/22     | 2182720           | 24.99    |
| 10-5010-40-4032            | Uniform Allowance Copp           | Special T Unlimited        | 03/22/22     | 0112              | 235.00   |
| 10-5010-40-4042            | Annual Legislative Reception     | DuPage Mayors & Managers C | 03/17/22     | 11307A            | 110.00   |
| 10-5010-50-5020            | Comprehensive Searches           | LexisNexis Risk Solutions  | 03/31/22     | 1267894-20220331  | 217.95   |
| 10-5010-50-5051            | Squad 1508 Maintenance           | B & E Auto Repair Service  | 03/31/22     | 141191            | 57.95    |
| 10-5010-50-5051            | Squad 1706 Tire Repair           | B & E Auto Repair Service  | 04/04/22     | 141517            | 33.00    |
| 10-5010-50-5051            | Maintenance-Vehicles Tires PD    | Burr Ridge Car Care, Inc.  | 03/22/22     | 58480             | 523.07   |
| 10-5010-60-6000            | BSN17525 1/3 cut Tab Letter fil  | Runco Office Supply        | 03/23/22     | 861774-0          | 17.98    |
| 10-5010-60-6000            | UNV72220 Jumbo, Silver, Paper Cl | Runco Office Supply        | 03/23/22     | 861774-0          | 6.50     |
| 10-5010-60-6000            | UNV72230 Small, Silver Paper Cli | Runco Office Supply        | 03/23/22     | 861774-0          | 3.19     |
| 10-5010-60-6000            | CWNFL2436GY Ribbed Vinyl AntiFat | Runco Office Supply        | 03/23/22     | 861774-0          | 29.51    |
| 10-5010-60-6000            | LT412MS Desk Pad RhinoII         | Warehouse Direct, Inc.     | 03/30/22     | 5204206-0         | 233.91   |
| 10-5010-60-6020            | Gasoline PD                      | Wex Bank                   | 03/23/22     | 79729027          | 785.36   |
| Total For Dept 5010 Police |                                  |                            |              |                   | 5,891.04 |
| Dept 6010 Public Works     |                                  |                            |              |                   |          |
| 10-6010-40-4032            | Uniform rentals/cleaning         | Breens Inc.                | 03/22/22     | 10025             | 82.18    |
| 10-6010-40-4032            | Uniform rentals/cleaning         | Breens Inc.                | 03/29/22     | 10171             | 78.18    |
| 10-6010-50-5035            | Janitorial Bid                   | Shaw Media                 | 03/18/22     | 1967292           | 129.74   |
| 10-6010-50-5051            | Unit 82 Electrical. Fuse Replace | JX Truck Center - Bolingbr | 03/24/22     | 03/24/22          | 542.65   |
| 10-6010-50-5051            | Maintenance-Vehicles             | Tredroc Tire Services LLC  | 03/30/22     | 7430058184        | 519.26   |
| 10-6010-50-5052            | A/C in Alarm, Replaced Circuit B | Dynamic Heating & Piping C | 03/21/22     | 204284            | 1,824.40 |
| 10-6010-50-5052            | PD RTU1; Repl & Prog Trane OEM V | Dynamic Heating & Piping C | 03/16/22     | 204287            | 3,415.00 |
| 10-6010-50-5052            | Replace Heaters, Contactor, Aux  | Dynamic Heating & Piping C | 03/21/22     | 204290            | 1,121.80 |
| 10-6010-50-5052            | Key Duplicates Made              | Suburban Door Check & Loc  | 12/31/21     | 543734            | 64.40    |
| 10-6010-50-5052            | Single Compressor Service        | Trane U.S. Inc.            | 03/17/22     | 11859104          | 144.57   |
| 10-6010-50-5054            | Streetlight Power Cables Replace | Rag's Electric, Inc.       | 03/18/22     | 23262             | 2,808.24 |
| 10-6010-50-5054            | Maintenance Street Lighting      | Rag's Electric, Inc.       | 03/18/22     | 23267             | 553.75   |
| 10-6010-50-5055            | Maintenance - Traffic Signals    | Meade Electric Company, Ir | 03/31/22     | 699631            | 175.00   |
| 10-6010-50-5055            | 97th & Madison RR Xing Wayside H | Meade Electric Company, Ir | 03/25/22     | 699938            | 391.48   |
| 10-6010-50-5055            | 97th & Madison Wayside Horn Mnth | Meade Electric Company, Ir | 03/21/22     | 699939            | 156.59   |
| 10-6010-50-5056            | Pruning                          | Winkler's Tree Service, Ir | 03/06/22     | 11098             | 183.60   |
| 10-6010-50-5058            | Mat rentals - PD                 | Breens Inc.                | 03/22/22     | 10026             | 26.50    |
| 10-6010-50-5058            | Mat rentals - VH & PW            | Breens Inc.                | 03/29/22     | 10172             | 26.50    |
| 10-6010-50-5058            | Janitorial Services Holding Cell | Service Master             | 03/26/22     | 215145            | 195.00   |
| 10-6010-50-5080            | Sewer Village Hall Oct-Dec 2021  | DuPage County Public Works | 03/10/22     | 30506556-01 Mar22 | 188.89   |
| 10-6010-50-5080            | Police Station                   | NICOR Gas                  | 03/17/22     | 66468914693 Mar22 | 860.99   |
| 10-6010-50-5080            | Rustic Acres                     | NICOR Gas                  | 03/17/22     | 81110732419 Mar22 | 246.02   |
| 10-6010-50-5080            | Village Hall Garage              | NICOR Gas                  | 03/17/22     | 57961400009 Mar22 | 49.32    |
| 10-6010-50-5080            | Village Hall                     | NICOR Gas                  | 03/17/22     | 47025700007 Mar22 | 1,307.89 |

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|---|----------------------------------|----------------------------|--------------|------------------|-----------|
| Fund 10 General Fund                            |                                  |                            |              |                  |           |
| Dept 6010 Public Works                          |                                  |                            |              |                  |           |
| 10-6010-50-5085                                 | Shop Towel Rentals               | Breens Inc.                | 03/22/22     | 10025            | 4.50      |
| 10-6010-50-5085                                 | Shop Towel Rentals               | Breens Inc.                | 03/29/22     | 10171            | 4.50      |
| 10-6010-60-6010                                 | First Aid Supplies PW            | AUCA Western First Aid & S | 03/21/22     | 5-006980         | 91.08     |
| 10-6010-60-6010                                 | Mild Hand Soap                   | HD Supply Facilities Maint | 03/29/22     | 9201383367       | 44.42     |
| 10-6010-60-6020                                 | Gasoline PW                      | SuperFleet MasterCard      | 02/26/22     | FB346 Mar22      | 121.20    |
| 10-6010-60-6040                                 | Bow Rake                         | Russo's Power Equipment    | 03/30/22     | SPI11011811      | 167.94    |
| 10-6010-60-6040                                 | Trane single compressor modules  | Trane U.S. Inc.            | 03/16/22     | 11857581         | 144.57    |
| 10-6010-60-6040                                 | Viton Seal Kit                   | VariTech Industries Inc.   | 03/16/22     | 060-1023760      | 84.88     |
| 10-6010-60-6042                                 | Neighborhood Crime Watch Signs ( | Traffic Control & Protecti | 03/29/22     | 111156           | 149.70    |
| 10-6010-60-6042                                 | Parking Restriction Signs        | Traffic Control & Protecti | 03/29/22     | 111157           | 481.80    |
| Total For Dept 6010 Public Works                |                                  |                            |              |                  | 16,386.54 |
| Total For Fund 10 General Fund                  |                                  |                            |              |                  | 61,435.52 |
| Fund 23 Hotel/Motel Tax Fund                    |                                  |                            |              |                  |           |
| Dept 7030 Special Revenue Hotel/Motel           |                                  |                            |              |                  |           |
| 23-7030-80-8010                                 | Annual Marketing & Communication | Kaleidoscope Management Gr | 03/31/22     | 1876             | 5,200.00  |
| 23-7030-80-8012                                 | Armed Forces Day                 | Bannerville USA Inc.       | 03/31/22     | 31912            | 780.00    |
| 23-7030-80-8012                                 | Run the Ridge                    | Bannerville USA Inc.       | 03/31/22     | 31912            | 780.00    |
| 23-7030-80-8012                                 | Concerts on the Green            | Bannerville USA Inc.       | 03/31/22     | 31912            | 1,560.00  |
| 23-7030-80-8012                                 | Taste of Burr Ridge              | Bannerville USA Inc.       | 03/31/22     | 31912            | 780.00    |
| 23-7030-80-8012                                 | Car Show                         | Bannerville USA Inc.       | 03/31/22     | 31912            | 780.00    |
| 23-7030-80-8012                                 | Deck the Green                   | Bannerville USA Inc.       | 03/31/22     | 31912            | 1,560.00  |
| 23-7030-80-8012                                 | Measure & Certify Run the Ridge  | Winston Rasmussen          | 03/29/22     | 2202             | 605.00    |
| Total For Dept 7030 Special Revenue Hotel/Motel |                                  |                            |              |                  | 12,045.00 |
| Total For Fund 23 Hotel/Motel Tax Fund          |                                  |                            |              |                  | 12,045.00 |
| Fund 51 Water Fund                              |                                  |                            |              |                  |           |
| Dept 6030 Water Operations                      |                                  |                            |              |                  |           |
| 51-6030-40-4032                                 | Uniform rentals/cleaning         | Breens Inc.                | 03/22/22     | 10025            | 73.14     |
| 51-6030-40-4032                                 | Uniform rentals/cleaning         | Breens Inc.                | 03/29/22     | 10171            | 76.16     |
| 51-6030-50-5020                                 | (13 ) Coliform Samples           | Envirotest Perry Laborato  | 03/22/22     | 22-135785        | 156.00    |
| 51-6030-50-5020                                 | Chlorination                     | Midwest Chlorinating, Inc. | 03/22/22     | 22-046c          | 523.00    |
| 51-6030-50-5020                                 | Disinfectant                     | Pace Analytical Services,  | 03/10/22     | I9504619         | 400.00    |
| 51-6030-50-5070                                 | Water Syst. Oper. & Sustainabili | Crawford, Murphy & Tilly,  | 03/16/22     | 0220278          | 3,802.50  |
| 51-6030-50-5080                                 | Well #4                          | COMED                      | 03/18/22     | 0029127044 Mar22 | 859.86    |
| 51-6030-50-5080                                 | Pump Center Mar22                | Dynegy Energy Services, LI | 03/11/22     | 310428722031     | 4,183.46  |
| Total For Dept 6030 Water Operations            |                                  |                            |              |                  | 10,074.12 |
| Total For Fund 51 Water Fund                    |                                  |                            |              |                  | 10,074.12 |
| Fund 52 Sewer Fund                              |                                  |                            |              |                  |           |
| Dept 6040 Sewer Operations                      |                                  |                            |              |                  |           |
| 52-6040-40-4032                                 | Uniform rentals/cleaning         | Breens Inc.                | 03/22/22     | 10025            | 24.63     |
| 52-6040-40-4032                                 | Uniform rentals/cleaning         | Breens Inc.                | 03/29/22     | 10171            | 26.61     |
| 52-6040-50-5080                                 | Highland Field Lift Station      | COMED                      | 03/11/22     | 0099002061 Mar22 | 50.08     |
| Total For Dept 6040 Sewer Operations            |                                  |                            |              |                  | 101.32    |
| Total For Fund 52 Sewer Fund                    |                                  |                            |              |                  | 101.32    |
| Fund 61 Information Technology Fund             |                                  |                            |              |                  |           |
| Dept 4040 Information Technology                |                                  |                            |              |                  |           |

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| Fund 61 Information Technology Fund           |                                  |                         |              |            |          |
| Dept 4040 Information Technology              |                                  |                         |              |            |          |
| 61-4040-50-5020                               | Record Village Board Meetings    | Ma Garron, Fernando     | 03/29/22     | 03/29/22   | 650.00   |
| 61-4040-50-5020                               | IT Support FY22                  | Orbis Solutions         | 03/24/22     | 5572778    | 1,075.00 |
| 61-4040-50-5020                               | IT Support FY22                  | Orbis Solutions         | 04/01/22     | 5572825    | 1,150.00 |
| 61-4040-50-5061                               | Monthly GIS Services Mar22       | Cloudpoint Geospatial   | 03/31/22     | 3088       | 1,950.00 |
| 61-4040-50-5061                               | Annual Adjudication Monthly Fee  | Municipal Systems, Inc. | 03/31/22     | 2022-03-09 | 1,450.00 |
| 61-4040-70-7000                               | Docking Station, Cable, Mouse Pa | Orbis Solutions         | 03/10/22     | 5572722    | 245.00   |
| 61-4040-70-7000                               | 4 cat5e drops and 7' cat 6 patch | Orbis Solutions         | 03/17/22     | 5572754    | 672.00   |
| Total For Dept 4040 Information Technology    |                                  |                         |              |            | 7,192.00 |
| Total For Fund 61 Information Technology Fund |                                  |                         |              |            | 7,192.00 |
| Fund 71 Police Pension Fund                   |                                  |                         |              |            |          |
| Dept 4050 Police Pension                      |                                  |                         |              |            |          |
| 71-4050-50-5062                               | 2021 Pension Modeler             | Foster & Foster Inc.    | 03/25/22     | 23097      | 2,500.00 |
| Total For Dept 4050 Police Pension            |                                  |                         |              |            | 2,500.00 |
| Total For Fund 71 Police Pension Fund         |                                  |                         |              |            | 2,500.00 |



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| Fund Totals:         |                   |                                  |              |         |           |
|                      |                   | Fund 10 General Fund             |              |         | 61,435.52 |
|                      |                   | Fund 23 Hotel/Motel Tax Fund     |              |         | 12,045.00 |
|                      |                   | Fund 51 Water Fund               |              |         | 10,074.12 |
|                      |                   | Fund 52 Sewer Fund               |              |         | 101.32    |
|                      |                   | Fund 61 Information Technology F |              |         | 7,192.00  |
|                      |                   | Fund 71 Police Pension Fund      |              |         | 2,500.00  |
| Total For All Funds: |                   |                                  |              |         | 93,347.96 |