



VILLAGE OF BURR RIDGE
7660 County Line Road
Burr Ridge, IL 60527
(630) 654-8181

March 11, 2020

BUDGET WORKSHOP
MAYOR & BOARD OF TRUSTEES
VILLAGE OF BURR RIDGE, ILLINOIS

You are hereby notified that a Budget Workshop of the Mayor and Board of Trustees of the Village of Burr Ridge will be held on **Friday, March 13, 2020** at 5:30 p.m. at the Burr Ridge Police Department, 7700 County Line Road, Burr Ridge, Illinois. The agenda is as follows:

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **ADMINISTRATOR'S BUDGET MESSAGE**
4. **REVIEW OF VEHICLE LEASING PROGRAM**
5. **REVIEW OF DEPARTMENT BUDGETS**
 - **Boards and Commissions**
 - **Administration**
 - **Finance Department**
 - **Central Services**
 - **Police Department**
 - **Public Works Department**
6. **REVIEW OF POLICE PENSION FUND**
7. **REVIEW OF SPECIAL REVENUE FUNDS**
 - **Motor Fuel Tax Fund**
 - **Hotel/Motel Tax Fund**
8. **REVIEW OF DEBT SERVICE FUND**
9. **REVIEW OF ENTERPRISE FUNDS**
 - **Water Fund**
 - **Sewer Fund**
10. **REVIEW OF INFORMATION TECHNOLOGY FUND**
11. **PUBLIC COMMENTS**
12. **ADJOURNMENT**

Karen J. Thomas, Village Clerk

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