



VILLAGE OF BURR RIDGE
7660 County Line Road
Burr Ridge, IL 60527
(630) 654-8181

March 20, 2018
BUDGET WORKSHOP
MAYOR & BOARD OF TRUSTEES
VILLAGE OF BURR RIDGE, ILLINOIS

You are hereby notified that a Budget Workshop of the Mayor and Board of Trustees of the Village of Burr Ridge will be held on **Thursday, March 22, 2018** at 6:00 p.m. at the Village Hall, 7660 County Line Road, Burr Ridge, Illinois. The agenda is as follows:

CALL TO ORDER

ROLL CALL

SUMMARY OF GENERAL FUND BUDGET

REVIEW OF DEPARTMENT BUDGETS

Board & Commissions
Administration/Community Development
Finance Department
Central Services
Police Department
Public Works Department

REVIEW OF SPECIAL REVENUE FUNDS

Motor Fuel Tax Fund
Hotel/Motel Tax Fund

REVIEW OF CAPITAL PROJECTS FUNDS

Capital Improvement Fund
Sidewalk/Pathway Fund
Equipment Replacement Fund
Stormwater Management Fund

REVIEW OF DEBT SERVICE FUND

REVIEW ENTERPRISE FUNDS

Water Fund
Sewer Fund

REVIEW OF INFORMATION TECHNOLOGY FUND

REVIEW OF POLICE PENSION FUND

SUMMARY COMMENTS FROM VILLAGE ADMINISTRATOR

AUDIENCE COMMENTS

ADJOURNMENT

Karen J. Thomas
Village Clerk

The Doings Weekly
Suburban Life Media
Posted in Village Hall