



VILLAGE OF BURR RIDGE
7660 County Line Road
Burr Ridge, IL 60527
(630) 654-8181

February 26, 2016
BUDGET WORKSHOP
MAYOR & BOARD OF TRUSTEES
VILLAGE OF BURR RIDGE, ILLINOIS

You are hereby notified that a Budget Workshop of the Mayor and Board of Trustees of the Village of Burr Ridge will be held on **Monday, March 7, 2016** at 7:00 p.m. in the Village Hall, 7660 County Line Road, Burr Ridge, Illinois. The agenda is as follows:

CALL TO ORDER

ROLL CALL

BRIEF PRESENTATION OF FY 16-17 BUDGET HIGHLIGHTS

DISCUSSION REGARDING GENERAL FUND BUDGET

Revenues

Expenditures

Board & Commissions

Administration

Community Development

Finance

Central Services

Police

Public Works

Building & Grounds

DISCUSSION REGARDING SPECIAL REVENUE FUNDS

E-9-1-1 Fund

Motor Fuel Tax Fund

Hotel/Motel Tax Fund

Restaurant/Place-of-Eating Tax Fund

DISCUSSION REGARDING CAPITAL PROJECTS FUNDS

Capital Improvement Fund

Sidewalk/Pathway Improvement Fund

Equipment Replacement Fund

Stormwater Management Fund

DISCUSSION REGARDING DEBT SERVICE FUND

DISCUSSION REGARDING ENTERPRISE FUNDS

Water Fund

Sewer Fund

DISCUSSION REGARDING REMAINING FUNDS

Information Technology Fund
Police Pension Fund

AUDIENCE COMMENTS

ADJOURNMENT

Karen J. Thomas
Village Clerk

cc: Burr Ridge Doings (*see below)
Suburban Life Media (*see below)
Posted in Village Hall

NOTE: At the conclusion of the evening, this meeting will be CONTINUED to Thursday, March 10, at 7:00 p.m.

***PLEASE NOTE THAT BUDGETS ARE AVAILABLE AT THE VILLAGE HALL FOR PICK-UP.**

NOT FOR PUBLICATION - INFORMATION ONLY