

2019/20 Final  
MARINA BUDGET

Account Number	Account Name	2019/20 Proposed
75-751-01	Salaries/Wages	\$ 70,368.00
75-751-02	Overtime	\$ 500.00
75-751-23	Dues & Travel	\$ 500.00
75-751-24	Training	\$ 2,000.00
75-751-25	Employee Benefits	\$ 11,921.00
75-751-31	Office Supplies	\$ 500.00
75-751-32	Software Support	\$ 1,500.00
75-751-33	Postage/Shipping	\$ 100.00
75-751-34	Printing	\$ 50.00
75-751-35	Advertising & Marketing	\$ 2,000.00
75-751-36	Copying	\$ 50.00
75-751-37	Cost of Goods Sold	\$ 5,500.00
75-751-38	Cost of Goods Sold -Gasoline	\$ 47,500.00
75-751-41	Small Equipment	\$ 400.00
75-751-42	Rental	\$ 5,000.00
75-751-51	Maintenance/Repair - Equip	\$ 1,500.00
75-751-52	Building Repair	\$ 3,750.00
75-751-53	Float Maintenance	\$ 2,000.00
75-751-54	Boat Operation/Maint	\$ 1,000.00
75-751-61	Telephone	\$ 600.00
75-751-62	Internet	\$ 1,500.00
75-751-73	Credit Card Fees	\$ 1,400.00
75-751-81	Electricity	\$ 2,100.00
75-751-82	Water	\$ 1,400.00
75-751-85	Insurance	\$ 350.00
75-751-90	Contracted Services	\$ 3,000.00
75-751-91	Miscellaneous	\$ 2,100.00
<b>Total</b>		<b>\$ 168,589.00</b>