Bucksport, Maine Annual Town Report



July 1, 2018 through June 30, 2019

2019 Town Report Dedication



Photo Courtesy of Don Houghton

KATHY L. DOWNES

The Town of Bucksport is pleased to dedicate the 2019 Annual Town Report to Kathy L. Downes. Kathy served as the Town Clerk, Council Secretary, and Registrar of Voters for the Town of Bucksport for 26 years – starting in September of 1992 and retiring in April of 2019. Kathy also performed Notary Public and Dedimus Justice duties while working for the town and continues to do so in retirement.

Kathy is a native daughter of Bucksport and has lived in the community her whole life. Kathy has two daughters and 4 grandchildren and is active in many local organizations including as secretary/treasurer/board member of the Silver Lake Cemetery Association, volunteer with the St. Vincent de Paul/Stella Marius Parish Church, and the Bucksport Historical Society. Kathy has also served on numerous town committees including the comprehensive planning committee, the Conservation Commission, the Bay Festival Planning Committee, Decorating Committee, and Parade of Lights Planning Committee and she also assisted with many other town projects.

She attained her Certified Municipal Clerk status after graduating from the Municipal Clerk's Institute at Salve Regina College in Newport, Rhode Island in 2003, was appointed a Dedimus Justice by Governor Angus King in 2001, attained her Certified Nursing Assistant license in 2002 from the State of Maine, and attended Thomas College for AIB courses from 1979 -1992 for her banking career.

Kathy is well known for her love of the community, her willingness to help, and her tireless work ethic. She is a treasure for the community and we look forward to her continued participation in local efforts as she enjoys a well-earned retirement.

TWO HUNDRED AND TWENTY SIXTH ANNUAL TOWN REPORT

TOWN OF BUCKSPORT, MAINE

JULY 1, 2018 TO JUNE 30, 2019

FORTY-SEVEN YEARS OF COUNCIL-MANAGER FORM OF GOVERNMENT



"RICH IN HERITAGE, LOOKING TO THE FUTURE"

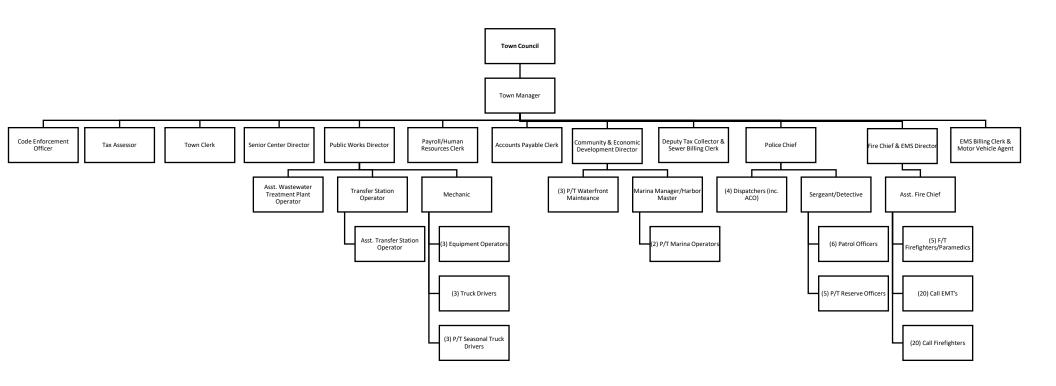
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ELECTED AND APPOINTED TOWN OFFICIALS

| | TERMS EXPIRE |
|-------------------------------|----------------------------------|
| Town Council | |
| Paul Bissonnette | January 2022 |
| Robert Carmichael, Jr. | January 2020 |
| Mark Eastman | January 2021 |
| Paul Gauvin | January 2020 |
| David Kee | January 2022 |
| Daniel Ormsby | January 2022 |
| Peter Stewart | January 2021 |
| RSU #25 School Board | |
| Peter Clair | January 2020 |
| Thomas Foster | January 2021 |
| Scott Frazier | January 2022 |
| Jennifer Therrien | January 2021 |
| Diameira Daniel | - |
| Planning Board Edward Belcher | March 21 2021 |
| | March 31, 2021 |
| Steven Bishop Jay Durost | March 31, 2023 March 31, 2020 |
| Steve Feite | March 31, 2020 |
| David Grant | March 31, 2021 |
| George Hanson | March 31, 2021 |
| Brian MacDonald | March 31, 2024 |
| Brian MacBonald | Waron 01, 2024 |
| Board of Assessment Review | |
| John Corrigan | March 31, 2022 |
| Joseph Davanzo | March 31, 2022 |
| Candice Spalding | March 31, 2021 |
| Zoning Board of Appeals | |
| Emery Deabay | March 31, 2020 |
| W. Kim Delbridge | March 31, 2021 |
| Richard Petersen | March 31, 2022 |
| Richard Tennant, Jr. | March 31, 2023 |
| Donald White | March 31, 2024 |
| Conservation Commission | |
| Sadie Alley Ferreira | March 31, 2021 |
| Mary (Betty) Barker | March 31, 2021 |
| John Christopher | March 31, 2021 |
| Kathy Downes | March 31, 2021 |
| Karen Johnson | March 31, 2020 |
| Linda Plourde | March 31, 2021 |
| Candice Spalding | March 31, 2020 |
| Cariulue Spaluling | IVIAI (11 3 1, 2020 |

| | TERMS EXPIRE |
|--|--|
| Parks and Recreation Committee Sean Geagan Frederick (Rick) McHale Richard Rotella Richard Sprague George Watkins David Winchester | March 31, 2022 March 31, 2020 March 31, 2021 March 31, 2021 March 31, 2021 March 31, 2021 |
| Town Manager, Tax Collector, Treasurer, and Welfare Director Susan Lessard | or April 4, 2022 |
| Town Clerk Jacob Gran | Indefinite |
| Registrar of Voters Jacob Gran | January 1, 2020 |
| Police Chief Sean Geagan | Indefinite |
| Fire Chief, Director of Emergency Services and Fire Warden Craig Bowden | Indefinite |
| Code Enforcement Officer and Plumbing Inspector Jeffrey Hammond | June 31, 2021 |
| Alternate Plumbing Inspector Luke Chiavelli | March 31, 2020 |
| Tax Assessor James Fitzgerald | March 31, 2019 |
| Economic Development Director Rich Rotella | Indefinite |
| Public Works Director Jay Lanpher | Indefinite |
| Harbor Master Michael Ormsby | March 31, 2019 |
| Deputy Harbor Master David Grant | March 31, 2020 |
| Health Officer Valerie Sulya | March 31, 2021 |



TOWN MANAGER'S ANNUAL REPORT

The purpose of this report is to review the progress made by the Town over the past year related to the goals and objectives that were discussed by the Council at their meeting on February 1, 2018.

Goals & Objectives

- 1. Waterfront development
 - During 2018, the project to renovate the town dock shoreside facilities was completed. The contract was completed in a timely and cost effective manner and has improved both the aesthetics and the safety of the facility.
 - The Marina added WIFI availability so that all seasonal boaters had access to workable WIFI for the 2018 season.
 - The Town was awarded a grant to pay for 50% of the cost of installing diesel fuel capacity at the Marina along with replacement of the outdated gas pump and associated equipment. The work will be done in 2019 prior to the start of the marina season.
 - The Town is in the process of making internet available along the waterfront. That project should be implemented in the 2019 season.
 - The Town Council approved an upgrade to the camera system that includes the waterfront which will provide additional security.
 - The Town received donations of three new granite benches for the Waterfront walkway.

2. Fire & Police

- The Town accepted and implemented a grant that funds 2 additional firefighter/EMS employees for the community for 3 years. Not only did the Town hire two employees, we also changed the staffing arrangement for the Fire/EMS department so that two full time employees are on duty on each shift. Staff members report that these changes are a welcome relief over the former schedule and that the additional staff members are helping to meet the increasing emergency medical staffing needs.
- The Fire/EMS department has added additional call personnel to help augment the need for ambulance drivers on emergency callbacks.
- The Police Department presented information related to the need to change the practice of buying a cruiser every other year to buying one each year. The high mileage put on these cars was resulting in extremely high repair and maintenance costs in the years before replacement. The Council implemented this change in the 2018 year.
- The Council approved an updated Camera system to be installed in the Public Safety building to replace the one that was no longer functioning as it initially did due to age.

3. Recreation

- The Council discussed a Splash Pad proposal but deferred that idea due to the need for significant repairs to the pool to prevent continued leaking. Some work was done in 2018 but it did not fully address the issue and more will need to be done prior to the 2019 swimming season.
- The Council approved a Y Contract that added a middle-school after school program, a youth leadership program, and increased winter skating opportunities as well as improvements at the fitness facility at the Jewett School.
- The Council approved a plan between Great Pond Mountain Conservation Trust and RSU 25 for signage and viewing platforms at the vernal pool off the Miles Lane Trails.

4. Solar

The solar project at the public works garage was installed and is functioning with savings spread over 8 Town electric accounts.

- The Town Council approved the installation of a solar array at the new Sewer Treatment Plant that is being paid for from grant funds from that project. The contract was awarded to Revision Energy in 2018 with final construction to be completed by July 31, 2019. This project has the capacity to save the Town over \$20,000 annually on its electric costs.

5. Sewer Treatment/Infrastructure/Public Works

- During 2018 the Town met with John Wardwell to plan for the continuation of Park Street with a connection to Broadway. The Council budgeted \$250,000 for this project to extend Broadway to Park Street and install utilities. The project has been in review with DEP to address wetland mitigation on the part of the property owner but is anticipated to be constructed in 2019.
- The Town Council approved the purchase of a road edger to address the
 deteriorating roadsides on local roads. The purchase of this machine has resulted in
 significant improvement in the areas that were done during 2018 and at a much
 faster and more long-lasting manner than could have been done manually.
- The Public Works department began making its own salt brine instead of purchasing the liquid. This change saves the community \$3,000 to \$4,000 per year.

6. Economic Development Plan

- The ADAPT plan from the EPA Area Wide Planning Grant was completed and contains many proposals not only for the former mill site but also in connecting that development to the downtown.
- Two lots were sold in the Town Business Park in 2018 bringing two seafood firms with significant investment to the community.
- The Business Park sign renovation was completed in 2018, giving the park a much more professional look.
- The Town approved microloans to three small businesses in Bucksport including Bookstacks for a façade improvement, Glenn's Place which converted the former Ramona's to a family style year-round restaurant, and funding to assist a candlemaking company in Bucksport to help with inventory.

7. Historical Society Building & Memorial to Papermaking

- The Council approved a contract to do a conceptual design for the Historical Society building to be relocated nearer to Main Street and a first floor added for possible use as a papermaking museum and public rest rooms.

8. Drainage solutions – Woodland Heights & Main Street

The Town Council contracted with Olver Associates to do drainage evaluations of Woodland Heights, Forest Hills, and the Nason Lot that impacts the businesses in front of it on Main Street. Woodland Heights had some ditching improvements done to improve flow in areas where there had been winter backups. Forest Hills drainage issues are being addressed by maintenance being done to the detention pond/drainage area owned by RSU 25, and design plans are being done to construct the parking lot on the Nason Lot and to include drainage systems to capture the runoff and direct it to underground drainage. The project is anticipated to be completed in 2019.

9. Chamber Building upgrade

- The Town Council approved the sale of the former Chamber building to Knox Masonry who is locating their business on Main Street. The Chamber of Commerce contracted with the Grange for use of the adjacent building for Chamber offices.

10. Food Sovereignty Ordinance

The Town Council approved a local Food Sovereignty Ordinance in 2018.

11. Continued review of town code and ordinances

- The Council completed the review of Chapter 2, 12, and Chapter 5 of the Town Code, made some updates to Appendix k, and added Chapter 13.
- The Council changed its Committee Structure from 9 Committees to 4 regular ones plus Economic Development

12. Redevelopment of the former mill site

- Maine Maritime has a purchase and sale agreement with AIM development for a mariner training facility at the site with final sale anticipated in February of 2019
- Whole Oceans land based salmon farm has a purchase and sale agreement with AIM Development for 120 acres of the site. The project has received its DEP permit and is in the 30 day appeal period (which ends December 21st). Once that license is final, Whole Oceans will complete the sale of the property.
- The gas generation turbine and associated generators at the mill site are now part of the ISO New England backup grid and designated as a Black Start location, stabilizing the valuation of the power plant assets for the community
- The final ADAPT plan from the EPA area-wide planning grant identifies numerous other business opportunities adjacent to the site

13. Housing

- The Town is working with John Wardwell to complete the Park Street project to provide an area for more housing.
- The Town sold two unoccupied, foreclosed multi-family units in the downtown area in 2018. When renovated these units will provide much-needed rental property space
- Economic Development Director Rich Rotella has contacted housing developers to see if there is interest in constructing in Bucksport

14. Bike Lanes/bike racks

- The Town installed bike racks at the pool facility in 2018 and the Y provided free helmets to some children through a grant programs
- The Police department has additional bike racks and those will be installed in 2019

15. IT Needs

The Town contracted with RSU25 to provide IT staffing and support for Town
operations. This contract covers all computer operations as well as the camera
systems, internet access projects, copier, and phone contracts.

16. Increase participation in local government

- Interest in the idea of a plastic bag ordinance has resulted in a citizen committee looking at the subject
- The Town now broadcasts all Town Council, Planning Board, and Town Council Committee meetings both on the local cable channel as well as via computer video streaming. In addition, the meetings are available for viewing via computer at a later date as well as when the meeting is in progress.
- The Parade of Lights continues to grow. In its third year, turnout by people of all ages to participate was outstanding.
- The Reggie Ginn field saw dramatic improvements this past year from volunteers interested in insuring that the softball program had a good field. These local volunteers also have made substantial improvements at the Little League field.
- The Senior Resource Committee continues to attend Council meetings and volunteer their time to help Bucksport maintain its designation as an AARP Age & Ability Friendly Community.

17. Budgetary Goals-

Mil rate at the same or lower

- The mil rate for 2018 went down another ten cents, bringing it to \$16.30 – and overall reduction of 80 cents since it was raised in the 2015-16 budget.

Continue to provide essential services

- The Town has not cut services in any department in 2018

Review local cable broadcast improvements

 Changes made to some equipment have provided some improvements in visual quality but sound improvements are needed

18. 27 Main Street

- The realtor with the contract for this site has had interest but none that has committed to a development there

19. Health Insurance

- The union contracts are set to be renegotiated at the end of this fiscal year and health insurance alternative options will be discussed as part of those negotiations.

20. Storage Needs

- Storage needs for waterfront equipment will be addressed by the purchase of a trailer which can be located next to the Town Office. In the off season or in the event of a festival, the trailer can be taken to the Town Garage.
- An evaluation of the needs of Public Works and Public Safety for storage will be done in 2019

21. Abandoned rail lines along the waterfront

 The ADAPT plan completed in 2018 contemplates the cleanup of this area for recreational and business purposes.

Other items for 2018/19 include:

- The purchase of two replacement trucks for the highway department
- The purchase of two police cruisers for the Police Department
- Approval of the purchase of a new Ambulance for the Fire/EMS department
- Purchase of ballistic vests and body cameras for the police department
- Adoption of an evaluation policy for non-municipal entity budget funding requests
- Approval for use of an alternate LPI in the absence of the Code Enforcement Officer
- Approval of a contract zone off Central Street for a housing project
- Adoption of the value statements developed through the Heart & Soul process.
- Development of Safety Committee recommendations for improvements at the Town Office
- Sale of tax acquired properties that were not primary residences of the property owners
- Receipt of grant funding for police & fire equipment.
- Completion of a community broadband grant study
- Application to ConnectMe for completion of internet availability via cable on Bucksmills & Millvale road
- Resolution of walkway/gating issue
- Bucksport Next meetings facilitated by Councilor Carmichael to continue collaboration between groups working on the future of Bucksport
- Completion of an exception-free audit for the 2017-18 fiscal year

This report discusses goals and objective work and other Council related activity. In addition to this, the Town Departments worked hard this year on their work plans and our commitment to provide exceptional customer service to the residents of Bucksport. I would like to thank each and every town councilor, town employee, and town resident who volunteered for local committees and worked so hard for their efforts this year. Bucksport truly is a special place, and is doing a lot of good things to insure a bright future for the community.

Respectfully submitted, Susan Lessard Town Manager

TAX ASSESSOR ANNUAL REPORT 2018-2019

The town-wide equalization program for the 2018-19 Commitment was largely completed in the previous year with follow-up work continuing into the current year. Even though "revaluations" are not done every year, the gathering and analysis of information is an ongoing endeavor needed to maintain fair valuations for each property. A new digital sketch program has been installed and the process of converting sketches has begun to provide a neater, more readable tax card. Extensive revisions are also underway to the town tax maps to bring them into line with recent aerial photographs. The table below shows the major changes to Town income and budgeted expenses over the past year with calculated changes to the mil rate and the overall result:

| 2018-19 mil rate: | 16.30 | Created <i>an overlay of</i> \$82,353. |
|---------------------------|-------|--|
| 2019-20 Municipal Budget | +0.59 | \$262,485 appropriation increase |
| 2019-20 RSU 25 Budget | +0.16 | \$70,970 appropriation increase |
| 2019-20 Overlay change | -0.00 | The Overlay is almost the same |
| 2019-20 Taxable Valuation | -0.15 | \$3.2~MM net assessment gain. See below. |
| 2019-20 State payments | -0.20 | +\$96,870 (Rev. sharing, BETE, H'stead) |
| 2019-20 Other Revenues: | -0.40 | \$186,968 increase (may include reserves) |
| 2019-20 mil rate: | 16.30 | Creates an overlay of \$82,862. |
| Overall Change | 0.00 | This is the fourth year without an increase. |

<u>Valuation changes</u>: The net valuation base increase of about 1% is the result of some large and many smaller adjustments. The largest change resulted from the revaluing of the power plant in response to the abatement request by Bucksport Generation, LLC. By agreement (based on two appraisals) the personal property value was reduced by \$10 million for each of 2 years and to \$46.5 million for 2020-21. More than half of the large loss for this year was recovered using value realized through analysis of Whole Ocean's purchase price for its mill site parcel. Another gain came with the notification of the MMA parcel value following its very recent sale.

Bucksport also added two large commercial buildings, a dozen new houses, six new mobile homes, plus several major additions, outbuildings, and renovations. Significant business equipment was also added in Heritage Park. Valuation losses were created by the removal of six dwellings, depreciation of large assets, personal property retirement and more real estate becoming exempt than was brought back onto the tax rolls.

We continue to monitor trends in the real estate market and find our values to be between 95 and 98% of recorded sales prices over the last two years. There were no general adjustments made this year but if trends continue, at least some segments will need upward adjustments next year. With the selling of the former Harbor View restaurant, 2019-20 will be the first year in decades that Bucksport will be "TIF free". It may also be the last year with this status for a long time to come.

TAXABLE VALUATION ANALYSIS: (not including tax exempt property value)

| | 4/1/2018 | 4/1/2019 | Change |
|--------------------------|---------------|---------------|----------------|
| Land and Buildings | \$362,234,120 | \$375,887.760 | \$13,653,640 |
| Personal Property | \$69,540,140 | \$59,085,010 | (\$10,455,130) |
| Total Taxable Valuation: | \$431,774,260 | \$434,972,770 | \$3,198,510 |

The last State Valuation has our town at 98%, down from 99%. That means that "arm's length" property sales have shown a 1% rise in the last year on average.

Respectfully submitted by,

J. E. (Jef) Fitzgerald CMA, Tax Assessor

TOWN CLERK ANNUAL REPORT 2018 – 2019

The Town Clerk's office is responsible for maintaining and preserving all of the town's records. We continue to strive to make as many records available on our website as possible. The Clerk works under the Department of Health and Human Services in administering vital records, and further serves as an agent for the Department of Inland Fisheries and Wildlife in issuing recreational licenses and permits. The Town Clerk's office also issues various town business licenses.

A large portion of the Clerk's responsibility involves working under the direction of the Secretary of State's Office in facilitating State and Municipal elections. This year, the Municipal Election was held on November 6, 2018, and the RSU 25 Budget Validation Election was held on June 11, 2019.

As a reminder, all dogs six months or older are required to be licensed by January 31st annually, and we encourage you to license your pets before February 1st to avoid the \$25 late fee. Dog licenses are available each year beginning on October 15th at the town office or online.

The following is a statistical report if transactions processed this past year through the Town Clerk's Office:

| Inland Fisheries & V | <u>Wildlife</u> | Dog Licenses | |
|----------------------|-----------------|-------------------------|--------|
| Archery | 39 | Male/Female | 41 |
| Boats | 295 | Neuter/Spay | 353 |
| ATV's | 234 | Kennel | 16 |
| Snowmobiles | 136 | | |
| Fishing | 231 | Certified Copies | |
| Hunting | 173 | Births | 168 |
| Combination | 168 | Deaths | 322 |
| | | Marriages | 112 |
| Town Licenses | | · | |
| Business Licenses | 22 | Vital Records | |
| Name Registration | 5 | Births | 51 |
| Misc. Licenses | 6 | Deaths | 54 |
| | | Marriages | 45 |
| | | Burial Permits | 113 |

The financial status of the Town Clerk's office at the end of the fiscal year is reflected by the audit statements included in this annual report.

As this is my first annual report for the Town of Bucksport, I wish to thank former Town Clerk Kathy Downes for her years of service to Bucksport, and for her help during the transition period. I would also like to thank Town Manager Susan Lessard, Deputy Town Clerk Jackie Hunt, and all other office staff for their help and guidance. I have greatly enjoyed meeting many of the wonderful residents in town, and I thank you for giving me the opportunity to serve Bucksport.

Respectfully yours, Jacob R. Gran Town Clerk/Registrar of Voters

REPORT FROM THE OFFICE OF COMMUNITY & ECONOMIC DEVELOPMENT

The economic future of the Town of Bucksport continues to shine bright as major announcements that were made in 2018 reached new milestones in 2019.

Pemaquid Mussel Farm, which is located in Buckstown Heritage Park, opened its doors in January of 2019 and you can enjoy their mussels in such locations as MacLeod's Restaurant and Verona Wine and Design. Greenhead Lobster Products is getting ready for its Ribbon Cutting Ceremony which will take place in July of 2019 signaling the start of their business by the end of July. Maine Maritime Academy closed on the purchase of land at the former Verso Paper Mill with AIM Recycling in May of 2019 and have already gone through the Planning Board. Whole Oceans closed on their purchase of land with AIM in June of 2019 and plan to meet with the Planning Board this September.

Downtown Bucksport has full store fronts for the first time in recent memory with the welcome addition of such businesses as Black Butterfly LLC and Port O' Call joining the fray in late 2018 and early 2019.

This year 2 more businesses took advantage of our revolving loan program with one of the businesses locating on Main Street and the other on McDonald Street. 7 businesses in total have taken advantage of this program over the past 3 years.

Events continue to play a role in the growth of the Town. Bay Festival, Arts Festival, International Maritime Film Festival, and Ghostport continue to bring visitors from near and far to downtown Bucksport. Wednesdays on Main continued its strong run as at the time of this release Paula Kee and crew kicked off its 5th year of bringing entertainment to Main Street on Wednesday evenings.

Dock, Dine and Shop commercials were run for a second year through NewsCenter Maine on air and over the internet. Speaking of docking, we saw a record number of cruise ships during the past year. 16 different cruise ships arrived in harbor from July – October and then again in May – June.

The ole saying goes "if at first you don't succeed; try again." Well, after being declined 2 times for a ConnectME broadband grant the Town received great news that we had been accepted. High speed internet will be brought to the sections of Millvale and Bucksmills Roads that are currently unserved. This project won't be completed until late 2019 or early 2020 but work has begun to get these citizens connected to the world-wide-web.

The Community and Economic Development Committee continues to meet on Thursday evenings in the Town Council Chambers and helps provide guidance for the Town's future. I would like to thank this year's members for their time and effort: Mark Eastman (chair) Rob Carmichael, David Kee, Frank Dunbar, Jim Boothby, Larry Wahl, John Wardwell, Ron Russell and John Paul LaLonde.

Finally, I would like to thank the Town Manager, Town Council, Town Employees and the citizens of Bucksport for all of their support.

Sincerely,

Richard T. Rotella

Community & Economic Development Director

CODE ENFORCEMENT AND PLANNING OFFICE ANNUAL REPORT FOR FISCAL YEAR JULY 01, 2018 TO JUNE 30, 2019

ISSUED PERMITS

| BUILDING/LAND USE: | <u> 142</u> | <u>rotal</u> | |
|------------------------|-------------|--------------------------|----|
| DWELLINGS: | 14 | CHANGE USE TO DWELLING: | 04 |
| TINY HOMES: | 02 | CHANGE USE TO MULTI-FAM: | 01 |
| MOBILE HOMES: | 80 | CHANGE USE TO CHURCH: | 01 |
| HUTS: | 02 | BUSINESS SIGNS: | 10 |
| DECKS/PORCHES: | 17 | SCHOOL: | 01 |
| OUTBUILDINGS: | 17 | PARKING LOT EXPANSION: | 01 |
| GARAGES: | 80 | HOME-BASED BUSINESSES: | 11 |
| SWIMMING POOLS: | 03 | RECREATIONAL LODGING: | 05 |
| RECREATIONAL CAMPSITE: | 01 | RENOVATIONS: | 18 |
| TEMPORARY DOCKS: | 01 | ADDITIONS: | 07 |
| | | | |
| SOLAR PANEL INSTALLS | 01 | FOUNDATIONS: | 02 |
| COMMERCIAL USES: | 06 | DEMOLITIONS: | 01 |
| | | | |
| | | | |

FLOOD HAZARD PERMITS: 01 TOTAL

PLUMBING PERMITS: 70 TOTAL

SEPTIC SYSTEMS: 22 INTERNAL PLUMBING: 48

BOARD OF APPEALS ACTIVITY: ADMINISTRATIVE APPEALS: 0

VARIANCE APPEALS: 2 (BOTH GRANTED)

PLANNING BOARD ACTIVITY

Approved a change of a nonconforming use (recreational facility) to another nonconforming use (church).

Approved a change of a nonconforming use (one-family accessory use) to another nonconforming use (one-family dwelling).

Approved a subdivision for a mobile home park.

Recommended approval of several Resource Protection District changes to Appendix K Land Use Ordinance.

Approved two 3-lot subdivisions.

Approved amendments to four subdivisions.

Approved a Christmas tree farm.

CEO RETIRES

This will be my last annual report as I am retiring after 21 years of service. It has been an honor to serve as a key town official responsible for helping with economic growth in the community, as well as helping the public play their role in protecting the environment, property rights and the health, safety and welfare of the citizens of Bucksport.

I wish all the best as the town continues its transition from the paper-making past to the building of a new future.

Respectfully submitted by Jeffrey C. Hammond

Code Enforcement Officer, Building Inspector, Plumbing Inspector & Addressing Officer

PUBLIC & PRIVATE STREET NAMES IN THE TOWN OF BUCKSPORT PUBLIC STREETS ARE IDENTIFIED IN BOLD

Names identified with an asterisk are streets in neighboring towns. Short sections of these streets provide access to properties located in Bucksport.

Please be sure that your street number is clearly displayed so that it is visible from the street. This will aid in the location of your home in the event of an emergency. Your cooperation will be greatly appreciated.

Acorn Alley Allison Lane 3. Ames Wav 4. Appalachian Trail 5. Archer Way Arrow Drive Aspen Lane Atherton Way Atwood Lane 9. 10. Back Forty Way 11. Bagley Avenue 12. Bald Mountain Road 13. Barbour Drive 14. Bartley Lane 15. Bavview Avenue 16. Beech Lane 17. Berry Road 18. Betts Road* 19. Big Log Cabin Rd 20. Bluff Road 21. Booth Drive 22. Braun Place 23. Bridge Street 24. Broadway 25. Brookview Drive 26. Buck Street **Buckley Lane** 28. Bucksmills Road 29. Bullfrog Way 30. Bunker Hill 31. Catspaw Lane 32. Cedar Street 33. Central Street 34 Charles Lane 35. Church Road 36. Colby Crossing 37. Cole Road 38. Coleman Lane 39. Conners Road 40. Corey Path 41. Cotton Hill Road 42. County Lane 43. Cross Road 44. CW Lane 45. Dalton Lane 46. Deer Run 47. Donovan Road 48. Drakes Lane 49. Dresser Road 50. Duck Cove Road 51. Duddy Hollow 52. Eagle Lane 53. Edison Drive 54. Edgewater Lane 55. Elm Street 56. Evangel Way 57. Evergreen Drive 58. Fallen Way 59. Faratcherelli Lane 60. Federal Street 61. First Street 62. Flanders Way 63. Forest Hill

64. Forsythe Avenue

65. Foss Farm Drive 66. Franklin Street 67. Gifford Lane 68. Grant Lane 69. Green Road 70. Gristmill Road 71. Gross Point Road* 72. Hancock Pond Road 73. Harriman Cove Road 74. Henderson Road 75. Heritage Park Road 76. Hero's Brook Lane 77. Hillside Drive 78. Hinks Street 79. Hog Heaven Lane 80. Hollow Lane 81. Holmes Drive 82. Horseback Way Hunk Sawyer Road 84. Hurd Hill 85. Island View Road **Jacob Buck Pond Road** 86. Joan Street 88. Kenney Drive 89. Kimball Drive 90. Kindred Spirit Way 91. Lakeside Drive 92. Lakeview Heights 93. Leach Street 94. Ledgewood Drive 95. Lee Street 96. Lew Grav Drive 97. Little Brook Lane 98. Loon Landing 99. Main Street 100. Maple Ridge Drive 101. Marion Lane 102. Marsh Road 103. Mast Hill Road 104. McDonald Alley Lane 105. McDonald Street 106. McGill Road 107. McKinnon Road 108. Mechanic Street 109. Mercer Lane 110. Merritt Drive 111. Middle Street 112. Miles Lane 113. Mill Street 114. Millvale Road 115. Moosehorn Drive 116. Morrison Road 117. Moulton Pond Road 118. Mountain Side Lane 119. Mt. Olive Heights 120. Mt. View Lane 121. Nason Hollow 122. Nicholson Avenue 123. Noel Way

129. Patriots Drive 130. Peaceful Valley 131. Pelletier Lane 132. Perry's Landing 133. Pine Street 134. Pond Street 135. Poverty Ridge Road 136. Power Line Road 137. Race Course Road 138. Red Rock Road 139. Ridge Road 140. River Road 141. Robin Hood Circle 142. Rockwell Lane 143. Rosen's Lane 144. Ross Lane 145. Royal Ridge Lane 146. Russell Hill Road 147. S & L Way 148. School Street 149. Scott's Lane 150. Second Street 151. Seekins Street 152. Seminary Road 153. Shore Drive 154. Silver Lake Road 155. Silver Street 156. Small Drive 157. Smith Drive 158. South Road* 159. Spofford Avenue 160. Spring Street 161. Spruce Street 162. State Route 46 163. Steamboat Wharf Lane 164. Stone House Road 165. Strickland Ridge Road 166. Summer Street 167. Third Street 168. Thomas Street 169. Thurston Pond Road 170. Tingley Drive 171. Town Farm Road 172. Transfer Station Road 173. Tuffs Road 174. Turkey Path 175. Twin Oaks Lane 176. Upper Long Pond Road 177. US Route 1 178. Violette Way 179. Ward Drive 180. Waterside Road 181. Wenbelle Drive 182. Whitetail Ridge 183. Wickett Farm Road 184. Wights Lane 185. Wilderness Way 186. Williams Pond Road 187. Willins Orchard Road

188. Willis Road

189. Woodland Heights

124. Oak Street

127. Park Street

125. Old Winter Road

128. Pasture Pine Road

126. Orcutt Mountain Road

BUCKSPORT FIRE DEPARTMENT

89 Franklin Street, PO Box 1848, Bucksport, ME 04416 207-469-7951 (non-emergency, 24/7), 207-469-3122 (fax)

FROM THE DESK OF ACTING CHIEF MICHAEL DENNING mdenning@bucksportmaine.gov



Bucksport Fire & Ambulance 2018-2019 Annual Report

The Bucksport Fire & EMS services responded to 1,046 emergency calls this past year. We continue to experience staffing shortages in both call departments. This is not just a local problem, but a State and National problem as well. The Maine Fire Chief's Association, along with State representatives are working on several bills in Augusta to try to solve some of the staffing issues. Safe staffing levels are paramount in regards to responding to emergencies. If firefighting could be accomplished one task at a time, we (and the public) would be in much better shape. Here are some tasks that MUST be performed at a typical structure fire:

Turnout to the call
Response to the call
Establish a water supply
Size up the fire
Stretch hose lines
Force entry into the building
Search/Rescue/Removal of victim/EMS
Fire suppression/Water on the fire
Ventilation
Command positions
Rapid intervention team

The above tasks would be nice if they were done one at a time. In a real world setting these must be done simultaneously, or the outcome of the call is predictable. Fire departments must have a plan; have proper staffing and have someone in charge, to make sure everyone is working together at the same time. I once read an article of another fire chief who said that it is like a great band or orchestra with all musicians playing together to sound great vs. each musician playing their parts one at a time, and sounding OK. The fire ground tasks may not be obvious to some; it really is not when there is no planning ahead. Planning ensures that the predictable and staffing levels, (firefighters) are available and dispatched immediately. Currently our call fire department has about 12 active members on the roster, while our call ambulance roster consists of 6. They respond when they can and when available. When I joined the department in 1987 our rosters had 25-30 active call members.

This past year Chief Craig Bowden retired after nearly 38 years of dedicated service to our community. He tirelessly worked for the improvement of services to the citizens of Bucksport. One accomplishment during his tenure as Fire Chief was bringing in close to 1.5 million dollars' worth of grants to the fire department. (pretty amazing when you think about that) We wish him well in his retirement and I'm sure Corrine has plenty of things for you to do around the house! Enjoy retirement Chief!

Our members continue to receive training in both firefighting and EMS. Our training program ensures that we are ready for just about every type of emergency. Our members spent numerous hours doing inspections, public education, community based events, volunteering, and more.

We would like to acknowledge the passing of retired call firefighter Calvin Bowden. He spent numerous years on the call department during Chief Paul McCann's tenure as Chief. His presence will be sadly missed at our annual dinners. Rest in peace Calvin.

Included in this year's report is historical data dating back to 1976 to present, in regards to number of calls and number of fulltime employees. While fire calls have remained somewhat stable, EMS calls have almost tripled since 1976. Life safety protection has increased dramatically since 1976 with new apartment complexes built and single family homes converted to multi-family apartments.

I would like to thank our fulltime staff and call department staff for their hard work and dedication throughout this past year. Also, a thank you to our families, auxiliary, businesses, and all other town employees. We could not do our job without the continued support of everyone. Thank you to our Town Council, and Town Manager Sue Lessard, and you our citizens. We take great pride in protecting our Town, and I could not think of a better place to live than in Bucksport!

Respectfully Submitted,

A/C Michael Denning Acting Fire Chief

| TYPE OF CALLS | 2017- 18 | 2018- 19 |
|--|-------------|-------------|
| Building fire | 5 | 8 |
| Cooking fire, confined to container | 2 | 4 |
| Chimney or flue fire | 4 | 4 |
| Fuel burner/boiler malfunction, fire confined | 4 | 2 |
| Mobile property (vehicle) fire, other | 3 | 0 |
| Passenger vehicle fire | 7 | 2 |
| Off-road vehicle or heavy equipment fire | 1 | 0 |
| Forest, woods or wildland fire | 4 | 1 |
| Brush or brush-and-grass mixture fire | 6 | 5 |
| Outside rubbish, trash or waste fire | 2 | 2 |
| Construction or demolition landfill fire | 0 | 0 |
| Medical assist, assist EMS crew | 6 | 3 |
| Motor vehicle accident with injuries | 11 | 10 |
| Motor vehicle/pedestrian accident (MV Ped) | 0 | 1 |
| Motor vehicle accident with no injuries. | 15 | 15 |
| Lock-in | 1 | 0 |
| Search for lost person, other | 0 | 0 |
| Search for person on land | 0 | 0 |
| Search for person in water | 0 | 1 |
| Removal of victim(s) from stalled elevator | 2 | 2 |
| Swiftwater Rescue | 2 | 0 |
| Watercraft Rescue | 0 | 0 |
| Gasoline or other flammable liquid spill | 1 | 0 |
| Gas leak (natural gas or LPG) | 4 | 4 |
| Oil or other combustible liquid spill | 1 | 0 |
| Chemical spill or leak | 4 | 1 |
| Power line down | 16 | 5 |
| Arcing, shorted electrical equipment | 3 | 7 |
| Biological hazard, confirmed or suspected | 6 | 6 |
| Person in distress, other | 1 | 0 |
| Lock-out | 5 | 3 |
| Water or steam leak | 0 | 1 |
| Smoke or odor removal | 0 | 1 |
| Animal rescue | 0 | 0 |
| Public service assistance, other | 6 | 5 |
| Assist police or other governmental agency | 6 | 7 |
| Public service | 1 | 1 |
| Unauthorized burning | 1 | 2 |
| Cover assignment, standby, moveup | 5 | 2 |
| Dispatched and cancelled en route | 11 | 2 |
| Authorized controlled burning | 1 | 4 |
| Smoke scare, odor of smoke | 19 | 8 |
| False alarm or false call, other | 0 | 2 |
| Local alarm system, malicious false alarm | 2 | 1 |
| Smoke detector activation due to malfunction | 8 | 7 |
| Alarm system sounded due to malfunction | 3 | 7 |
| CO detector activation due to malfunction | 0 | 0 |
| Smoke detector activation, no fire - unintentional | 3 | 4 |
| Alarm system activation, no fire - unintentional | 9 | 6 |
| Carbon monoxide detector activation, no CO | 3 | 6 |
| Special type of incident, other | 0 | 1 |
| Citizen complaint | 2 | 0 |
| Total | 196 | 153 |

| Aid to Other Towns | 2017-18 | 2018-19 |
|--------------------|---------|---------|
| Verona | 14 | 5 |
| Orrington | 5 | 7 |
| Orland | 10 | 6 |
| Other | 1 | 1 |

| Aid From Other Towns | 2017-18 | 2018-19 |
|----------------------|---------|---------|
| Orland | 9 | 5 |
| Orrington | 2 | 3 |
| Other | 4 | 1 |

FIRE AND AMBULANCE STAFF

| Asst. EMS Dir. Chris Connor Capt. Pam Payson John Gavelek FF/EMT-P Full Time Full Time FF/EMT-P Full Time FF/EMT-B FF/EMT-P FF/EMT-P FF/EMT-B FF/EMT- | Asst. Chief Michael Denning | FF/AEMT | Full Time |
|--|-----------------------------|-------------|-----------|
| John Gavelek Chris Grindle Jessie Cochran Gene Bass FF/EMT-P Full Time Gene Bass FF/EMT-B FF/EMT-B FF/EMT-P Full Time FF/EMT-B FF/EMT-B FF/EMT-P Full Time FF/EMT-B F | Asst. EMS Dir. Chris Connor | FF/EMT-P | Full Time |
| Chris Grindle Jessie Cochran FF/EMT-P Gene Bass FF/EMT-B Reserve Jared Bowden Lt. Jamie Bowden FF/EMT-B Mark Bowden FF/EMT-B Mark Bowden FF/EMT-B Mark Bowden FF/EMT-B Mark Bowden FF/EMT-B Capt. Steve Bowden Firefighter Fredighter Fredighter Fredighter Fredighter Fredighter Fredighter Fredighter Capt. Davis Firefighter Capt. Dave Denis Firefighter Jay Durost Firefighter Jim Fleming FF/EMT-B Greg Forsythe Johanna Forsythe Kari Gray AEMT Capt. Terry Grindle Jesse Jenkins Firefighter Friefighter F | Capt. Pam Payson | FF/EMT-P | Full Time |
| Jessie Cochran Gene Bass FF/EMT-B Reserve Jared Bowden Lt. Jamie Bowden FF/EMT-B Mark Bowden Shane Bowden FF/EMT-B Capt. Steve Bowden Frefighter Trevor Bowden Friefighter Brendan Bradley Larry Chambers David Davis Firefighter Capt. Dave Denis Jay Durost Jim Fleming FF/EMT-B Johanna Forsythe Kari Gray Capt. Terry Grindle Jesse Jenkins Firefighter Friefighter Friefi | John Gavelek | FF/EMT-P | Full Time |
| Gene Bass Jared Bowden Lt. Jamie Bowden FF/EMT-P Reserve Lt. Jamie Bowden FF/EMT-B Mark Bowden Firefighter Shane Bowden FF/EMT-B Capt. Steve Bowden Firefighter Brendan Bradley FF/EMT-B Larry Chambers Firefighter David Davis Firefighter Capt. Dave Denis Jay Durost Jim Fleming FF/EMT-P Greg Forsythe Johanna Forsythe Kari Gray Capt. Terry Grindle Jesse Jenkins Firefighter Faul Rabs Firefighter Mike Sealy Nicole Sealy Kevin Stevens, Jr. FF/EMT-B Waren Weaver Firefighter Firefighter Firefighter | Chris Grindle | FF/AEMT | Full Time |
| Jared Bowden Lt. Jamie Bowden FF/EMT-B Mark Bowden Shane Bowden FF/EMT-B Capt. Steve Bowden Frefighter Brendan Bradley FF/EMT-B Larry Chambers Firefighter Capt. Dave Denis Jay Durost Jim Fleming FF/EMT-B Johanna Forsythe Kari Gray Capt. Terry Grindle Jesse Jenkins Firefighter Frefighter Firefighter Friefighter Friefi | Jessie Cochran | FF/EMT-P | Full Time |
| Lt. Jamie Bowden Mark Bowden Shane Bowden Capt. Steve Bowden Firefighter Frevor Bowden Brendan Bradley Larry Chambers David Davis Capt. Dave Denis Jay Durost Jim Fleming Greg Forsythe Johanna Forsythe Kari Gray Capt. Terry Grindle Jesse Jenkins Firefighter Mike Sealy Firefighter Mike Sealy Firefighter | Gene Bass | FF/EMT-B | Reserve |
| Mark Bowden Shane Bowden Shane Bowden FF/EMT-B Capt. Steve Bowden Firefighter Trevor Bowden Firefighter Brendan Bradley FF/EMT-B Larry Chambers Firefighter David Davis Firefighter Capt. Dave Denis Jay Durost Jim Fleming FF/EMT-P Greg Forsythe Johanna Forsythe Kari Gray Capt. Terry Grindle Jesse Jenkins Firefighter Mike Sealy Firefighter Mike Sealy Firefighter | Jared Bowden | FF/EMT-P | Reserve |
| Shane Bowden Capt. Steve Bowden Firefighter Trevor Bowden Firefighter Brendan Bradley FF/EMT-B Larry Chambers Firefighter David Davis Firefighter Capt. Dave Denis Jay Durost Jim Fleming FF/EMT-P Greg Forsythe Johanna Forsythe Kari Gray Capt. Terry Grindle Jesse Jenkins Firefighter Mike Sealy Firefighter Mike Sealy FF/EMT-B Waren Weaver Firefighter | Lt. Jamie Bowden | FF/EMT-B | |
| Capt. Steve Bowden Trevor Bowden Firefighter Brendan Bradley FF/EMT-B Larry Chambers David Davis Capt. Dave Denis Jay Durost Jim Fleming FF/EMT-P Greg Forsythe Johanna Forsythe Kari Gray Capt. Terry Grindle Jesse Jenkins Firefighter Friefighter Mike Sealy Firefighter Mike Sealy Friefighter | Mark Bowden | Firefighter | |
| Trevor Bowden Brendan Bradley FF/EMT-B Larry Chambers David Davis Firefighter Capt. Dave Denis Jay Durost Jim Fleming FF/EMT-P Greg Forsythe Johanna Forsythe Kari Gray Capt. Terry Grindle Jesse Jenkins Firefighter Friefighter Mike Sealy Firefighter Friefighter Mike Sealy Friefighter | Shane Bowden | FF/EMT-B | Reserve |
| Brendan Bradley Larry Chambers Firefighter David Davis Capt. Dave Denis Jay Durost Jim Fleming FF/EMT-P Greg Forsythe Johanna Forsythe Kari Gray Capt. Terry Grindle Jesse Jenkins Firefighter Friefighter Faul Rabs Firefighter Mike Sealy AEMT Kevin Stevens, Jr. FF/EMT-B Waren Weaver Firefighter Firefighter | Capt. Steve Bowden | Firefighter | |
| Larry Chambers David Davis Firefighter Capt. Dave Denis Jay Durost Firefighter Jim Fleming FF/EMT-P Greg Forsythe Johanna Forsythe Kari Gray Capt. Terry Grindle Jesse Jenkins Firefighter Friefighter Firefighter Firefighter Firefighter Faul Rabs Firefighter Mike Sealy Firefighter Mike Sealy Firefighter Micole Sealy Friefighter | Trevor Bowden | Firefighter | |
| David Davis Capt. Dave Denis Jay Durost Firefighter Jim Fleming FF/EMT-P Greg Forsythe Johanna Forsythe Kari Gray Capt. Terry Grindle Jesse Jenkins Firefighter Friefighter Faul Rabs Firefighter Mike Sealy Firefighter Mike Sealy Firefighter Friefighter Micole Sealy Friefighter | Brendan Bradley | FF/EMT-B | |
| Capt. Dave Denis Jay Durost Firefighter Jim Fleming FF/EMT-P Greg Forsythe FF/EMT-B Johanna Forsythe Kari Gray Capt. Terry Grindle Jesse Jenkins Firefighter Friefighter Firefighter Faul Rabs Firefighter Mike Sealy Firefighter Mike Sealy Firefighter Friefighter Micole Sealy Firefighter Friefighter Friefighter Friefighter Friefighter Friefighter Friefighter Friefighter Friefighter | Larry Chambers | Firefighter | |
| Jay Durost Firefighter Jim Fleming FF/EMT-P Reserve Greg Forsythe FF/EMT-B Johanna Forsythe FF/EMT-B Kari Gray AEMT Capt. Terry Grindle Firefighter Jesse Jenkins Firefighter Erik Lauritsen Firefighter Ryan McGuire Firefighter Paul Rabs Firefighter Mike Sealy EMT-P Nicole Sealy AEMT Kevin Stevens, Jr. FF/EMT-B Waren Weaver Firefighter | David Davis | Firefighter | |
| Jim Fleming FF/EMT-P Reserve Greg Forsythe FF/EMT-B Johanna Forsythe FF/EMT-B Kari Gray AEMT Capt. Terry Grindle Firefighter Jesse Jenkins Firefighter Erik Lauritsen Firefighter Ryan McGuire Firefighter Paul Rabs Firefighter Mike Sealy EMT-P Nicole Sealy AEMT Kevin Stevens, Jr. FF/EMT-B Waren Weaver Firefighter | Capt. Dave Denis | Firefighter | |
| Greg Forsythe FF/EMT-B Johanna Forsythe FF/EMT-B Kari Gray AEMT Capt. Terry Grindle Firefighter Jesse Jenkins Firefighter Erik Lauritsen Firefighter Ryan McGuire Firefighter Paul Rabs Firefighter Mike Sealy EMT-P Nicole Sealy AEMT Kevin Stevens, Jr. FF/EMT-B Waren Weaver Firefighter | Jay Durost | Firefighter | |
| Johanna Forsythe Kari Gray AEMT Capt. Terry Grindle Jesse Jenkins Firefighter Erik Lauritsen Firefighter Ryan McGuire Paul Rabs Firefighter Mike Sealy Nicole Sealy Kevin Stevens, Jr. FF/EMT-B Waren Weaver FF/EMT-B FF/EM | Jim Fleming | FF/EMT-P | Reserve |
| Kari Gray AEMT Capt. Terry Grindle Firefighter Jesse Jenkins Firefighter Erik Lauritsen Firefighter Ryan McGuire Firefighter Paul Rabs Firefighter Mike Sealy EMT-P Nicole Sealy AEMT Kevin Stevens, Jr. FF/EMT-B Waren Weaver Firefighter | Greg Forsythe | FF/EMT-B | |
| Capt. Terry Grindle Jesse Jenkins Firefighter Erik Lauritsen Firefighter Ryan McGuire Paul Rabs Firefighter Mike Sealy Nicole Sealy Kevin Stevens, Jr. FF/EMT-B Waren Weaver Firefighter Firefighter Firefighter Firefighter Firefighter Firefighter | Johanna Forsythe | FF/EMT-B | |
| Jesse Jenkins Erik Lauritsen Ryan McGuire Paul Rabs Mike Sealy Nicole Sealy Kevin Stevens, Jr. Firefighter | Kari Gray | AEMT | |
| Erik Lauritsen Firefighter Ryan McGuire Firefighter Paul Rabs Firefighter Mike Sealy EMT-P Nicole Sealy AEMT Kevin Stevens, Jr. FF/EMT-B Waren Weaver Firefighter | Capt. Terry Grindle | Firefighter | |
| Ryan McGuire Firefighter Paul Rabs Firefighter Mike Sealy EMT-P Nicole Sealy AEMT Kevin Stevens, Jr. FF/EMT-B Waren Weaver Firefighter | Jesse Jenkins | Firefighter | |
| Paul Rabs Firefighter Mike Sealy EMT-P Nicole Sealy AEMT Kevin Stevens, Jr. FF/EMT-B Waren Weaver Firefighter | Erik Lauritsen | Firefighter | |
| Mike Sealy EMT-P Nicole Sealy AEMT Kevin Stevens, Jr. FF/EMT-B Waren Weaver Firefighter | Ryan McGuire | Firefighter | |
| Nicole Sealy Kevin Stevens, Jr. Waren Weaver AEMT FF/EMT-B Firefighter | Paul Rabs | Firefighter | |
| Kevin Stevens, Jr. FF/EMT-B Waren Weaver Firefighter | Mike Sealy | EMT-P | |
| Waren Weaver Firefighter | Nicole Sealy | AEMT | |
| | Kevin Stevens, Jr. | FF/EMT-B | |
| | Waren Weaver | | |
| Joseph Wardwell FF/EMT-P Reserve | Joseph Wardwell | FF/EMT-P | Reserve |

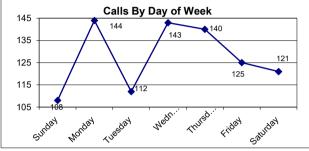
| Provider Impression | 2017-2018 | 2018- 2019 |
|--------------------------------|---------------|---------------|
| Abdominal Pain/Problems | 56 | 46 |
| Allergic Reaction | 13 | 15 |
| Altered Level of | | |
| Consciousness | 17 | 21 |
| Back Pain (Non-Traumatic) | 26 | 27 |
| Behavioral/Psychiatric | 5 4 | 4.4 |
| Disorder | 54 | 41 |
| Cardiac Arrest | 14 | 11 |
| Chest Pain/Discomfort | 60 | 55 |
| CHF (Congestive Heart Failure) | 9 | 13 |
| r allule) | 9 | 13 |
| Dehydration | 3 | 5 |
| Diabetic Symptoms | 22 | 17 |
| Electrocution | 0 | 0 |
| Epistaxis (Non-Traumatic) | 2 | 6 |
| Fever | 5 | 16 |
| General Malaise | 4 | 7 |
| Headache | 6 | 11 |
| Heat Exhaustion/Stroke | 0 | 0 |
| Hypothermia | 3 | 1 |
| Inhalation Injury (Toxic Gas) | 0 | 0 |
| No Apparent Illness/Injury | 70 | 64 |
| Obvious Death | 5 | 5 |
| Other Abdominal/GI Problem | 43 | 46 |
| Other Cardiovascular | 0.4 | 40 |
| Problem | 34 | 16 |
| Other CNS Problem | 0 | 0 7 |
| Other GU Problems | 7 | |
| Other Illness/Injury Pain | 37 23 | 56 87 |
| Patient Assist Only | 53 | 2 |
| Poisoning/Drug Ingestion | 17 | 12 |
| Pregnancy/OB Delivery | 2 | 4 |
| Respiratory Distress | 68 | 67 |
| Seizure | 24 | 21 |
| Stroke/CVA | 26 | 14 |
| Substance/Drug Abuse | 8 | 17 |
| Syncope/Fainting | 14 | 15 |
| Traumatic Injury | 148 | 104 |
| Unconscious | 2 | 3 |
| Weakness | 71 | 61 |
| Total | 946 | 893 |
| I Otal | 3 -1 0 | 033 |

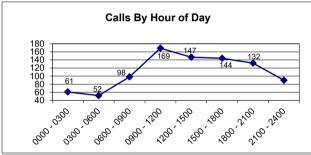
| Response Disposition | 2017-2018 | 2018- 2019 |
|--|-----------|---------------|
| Cancelled | 27 | 23 |
| Dead at Scene | 18 | 17 |
| Patient Refused Care | 16 | 23 |
| Standby Only | 39 | 9 |
| Treated and Released | 135 | 134 |
| Treated, Transferred Care Treated, Transported by | 4 | 4 |
| EMS | 707 | 683 |
| Total | 946 | 893 |

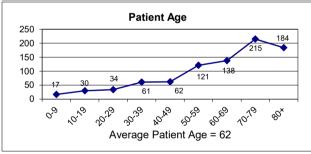
| Response By Unit | 2017-2018 | 2018- 2019 |
|------------------|-----------|---------------|
| Ambulance 1 | 808 | 779 |
| Ambulance 2 | 127 | 97 |
| Ambulance 3 | 11 | 14 |
| Rescue 1 | 0 | 3 |
| Total | 946 | 893 |

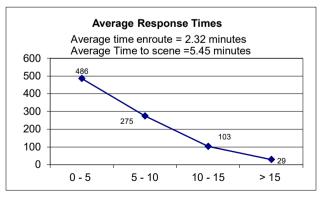
| Town | # of Runs |
|-----------|-----------|
| Bucksport | 641 |
| Orland | 196 |
| Verona | 43 |
| Other | 13 |
| Total | 893 |

| Destination | # of Runs |
|--------------|-----------|
| EMMC | 433 |
| St. Joseph | 134 |
| ВНМН | 20 |
| MCMH | 73 |
| WCGH | 15 |
| Other | 0 |
| No Transport | 218 |
| | |
| Total | 893 |





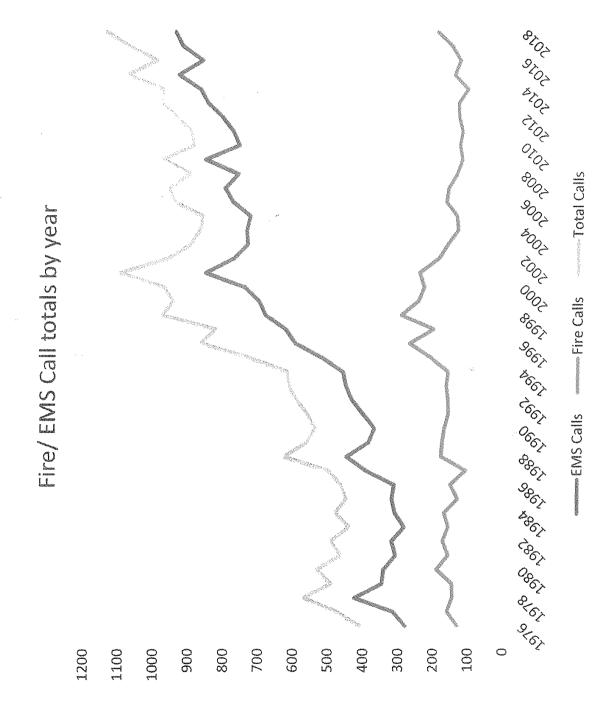




Historical Data for Fire/EMS calls with Fulltime Staffing Levels

| | Fire | EMS | Total | Fulltime Staffing | |
|------|------|-----|-------|-------------------|---|
| 1976 | 130 | 280 | 410 | 5 | |
| 1977 | 160 | 315 | 475 | 5 | |
| 1978 | 145 | 425 | 570 | 5 | |
| 1979 | 146 | 346 | 492 | 4 | *lost 1 fulltime (joined union) |
| 1980 | 190 | 342 | 532 | 4 | , |
| 1981 | 157 | 308 | 465 | 4 | |
| 1982 | 173 | 319 | 492 | 4 | |
| 1983 | 157 | 284 | 441 | 4 | |
| 1984 | 169 | 311 | 480 | 4 | |
| 1985 | 130 | 320 | 450 | 4 | |
| 1986 | 152 | 313 | 465 | 4 | |
| 1987 | 108 | 393 | 501 | 4 | |
| 1988 | 179 | 449 | 628 | 4 | |
| 1989 | 176 | 387 | 563 | 4 | |
| 1990 | 170 | 370 | 540 | 4 | |
| 1991 | 159 | 403 | 562 | 4 | |
| 1992 | 160 | 434 | 594 | 5 | *added 1st fulltime fire chief |
| 1993 | 165 | 451 | 616 | 5 | |
| 1994 | 160 | 460 | 620 | 5 | |
| 1995 | 211 | 520 | 731 | 5 | |
| 1996 | 272 | 597 | 896 | 5 | |
| 1997 | 202 | 624 | 826 | 5 | |
| 1998 | 296* | 682 | 978 | 5 | *ice storm (43 calls) |
| 1999 | 247 | 701 | 948 | 5 | |
| 2000 | 231 | 744 | 975 | 5 | |
| 2001 | 245 | 855 | 1100 | 5 | |
| 2002 | 188 | 775 | 963 | 5 | |
| 2003 | 163 | 735 | 898 | 5 | |
| 2004 | 134 | 738 | 872 | 5 | |
| 2005 | 137 | 728 | 865 | 5 | |
| 2006 | 168 | 778 | 946 | 5 | |
| 2007 | 162 | 801 | 963 | 5 | |
| 2008 | 138 | 764 | 902 | 5 | |
| 2009 | 123 | 858 | 981 | 5 | |
| 2010 | 130 | 761 | 891 | 5 | |
| 2011 | 123 | 779 | 902 | 5 | |
| 2012 | 133 | 810 | 943 | 5 | |
| 2013 | 135 | 852 | 987 | 5 | |
| 2014 | 108 | 873 | 981 | 5 | |
| 2015 | 147 | 936 | 1083 | 5 | |
| 2016 | 131 | 867 | 998 | 5 | |
| 2017 | 155 | 925 | 1080 | 7 | * fulltime firefighters added with FEMA |
| 2018 | 196 | 946 | 1142 | 7 | |
| 2019 | 153 | 893 | 1046 | 7 | |

 $^{^{\}star\star}$ Source: Fire Department records/Town of Bucksport annual reports/Fade study from 1991/1992



BUCKSPORT POLICE DEPARTMENT ANNUAL REPORT FOR FISCAL YEAR 2018 - 2019

Police Chief- Sean P. Geagan

Detective/Sergeant- David E. Winchester

Patrol Reserve Patrol

Robert Findlay
Steve Bishop Ryan Knight
Eric Marcel Ryan Welch
Matthew Schmidt Ernest Fitch
Chris Woodman Richard Sullivan
Gerald Lowe Eze VanBuckley

Animal Control Officer

Daniel Joy

The Police Department had another busy year. We continue to train our officers to deliver the best service for our citizens. We continue to work under our core values which are **INTEGRITY**, **HONESTY**, **AND TEAMWORK**. We believe that operating under these values will lead us in the right direction to keep our citizens safe. The types of calls we are responding to continue to change year in and year out. The complaints tend to have a more serious nature to them as each year passes. The expectations of Law Enforcement continues to rise each year and the demand is high. The Town of Bucksport is very fortunate to have the dedicated personnel that we do in this profession.

The Police Departments records management system has been up and running for over a year now and this is working out very well. The Police department had 5189 calls for service last year. This includes everything that we do on a daily basis. I have included a map again this year of the past year from the system to show where we have had calls and vehicle stops along with the types of calls and percentages. I would like to thank the Town Manager and the Town Council for keeping the Police Department up to date and up with the times as far as providing the necessary equipment to complete the tasks at hand that we run into every day. Our full-time staffing changed this year. Officer Ryan Knight left the department and we hired Gerald Lowe from our reserve patrol ranks to fill this slot. Officer Knight worked full time with the department for 20 years and is now on our part time staff. I would like to thank him for his 20 years of dedicated service to the Police Department and the citizens of the Town of Bucksport.

The Police Department continues to work as a partner with the entire county in the profession of law enforcement. We continue to use a team approach as we do our job on a daily basis. We continue to work on three different enforcement teams in the county. The Underage Drinking Task Force and the Roadside Impaired Driving Enforcement Team. I mentioned last year that we were looking at starting a warrant team. Sergeant Winchester took the lead on this and has started this team for the county. This team has been very active and has had tremendous results which I will report on next year. This gives us the opportunity to work in other areas with Law Enforcement and they also work in our area. We continue to work hard in order to make the Town of Bucksport a safe place to live, work and raise a family. We will continue to work hard for the citizens of the town to make sure that this goal is met each and every year.

I would like to take the time as I do every year to thank the personnel that work for the Police Department along with their families. Each and every one of these people are unique individuals. Law Enforcement is a very demanding and stressful career with a lot of responsibility and the profession gets more demanding each year. The Town of Bucksport has dedicated, caring individuals representing them in the field of Law Enforcement. We depend on these individuals to take action

immediately and to make split second decisions on a daily basis in order to keep the community safe. This includes our part time personnel who all have other jobs and families but continue to be there for the town and its citizens in a time of need. Once again gentlemen, I thank you for all you do!!

We have continued to be proactive both on and off the job year in and year out. We continue to have several staff members that work outside of law enforcement with the community. We continue to work with the youth in the community as much as possible, they are our future and we should teach them well and let them lead the way. We also continue to work with the elderly population in our town. These are the individuals that got us to where we are today and they deserve nothing but the best. Some of the programs that our personnel are involved in both on duty and off duty include: working with the Special Olympics, Coaching all sports, Elder Abuse Prevention, Elder Watch Program, School Resource Officer Police in Education, child identification kits, Bucksport Diversion Program, Bicycle Rodeo, Coffee with a Cop and our gun lock program along with many more. The Guns and Hoses group had another very successful year and brought the community together on several occasions in a positive way when the town needed this most. We also serve on several town committees throughout the year.

I would like to thank the Town Manager and the Town Council for their continued support. The town continues to show that if we work as a team we can get things done and together we have made the Town of Bucksport a much safer place to live. This has continued to get stronger even with change. As always, I encourage all citizens of the town to call us in your time of need or to stop by the public safety building to see us at any time, for any reason. We need to continue to work together to achieve the ultimate goal of public safety for the Town of Bucksport.

Respectfully submitted, Sean P. Geagan, Chief of Police

BUCKSPORT PUBLIC SAFETY COMMUNICATIONS

2018 – 2019 YEAR END REPORT

Dispatch Supervisor

Chief Sean P. Geagan

Full-time Dispatchers

Daniel Joy Barbara Cote Elizabeth McCann Aimee Reynolds **Part-time Dispatchers**

Jamie Bowden Jim Morrill Chris Grindle Chris Brown Heather Tweedie

The dispatch center had another very busy year. Our Full Time personnel did not change again this year. We would like to continue to maintain the staff level of 8 to 10 personnel in this department. I would like to welcome Heather Tweedie to the dispatch center. Heather was recently hired as a part time dispatcher and she is doing very well. We continue to have one shift a week that is filled by our part time staff. Each year, the number of calls and incidents that the communications center handles continues to fluctuate. This year the dispatch center completed 121,817 radio log entries. 111,754 for police and 10,063 for fire and ambulance. We continue to see a large number of our citizens coming into the public safety building for some type of service. We also continue to hear positive things from our citizens about the dispatch center.

I would like to thank the dedicated staff, both full-time and part-time that we have in the dispatch center. As I state every year, these employees continue to hold the biggest responsibility one could ever hold in a career. They hold the lives of the citizens in their hands every day when they report for duty. They continue to do an outstanding job day in and day out for the citizens of this community. The communications center continues to be open 24 hours a day 7 days a week and continues to be the lifeline for all of the citizens of this town. I encourage all of our citizens to come in and see our dispatch center and the employees that work there.

The major change in the records management system is now well underway and is going very well. This was a major change in the communications center and how we do business. Spillman was added to the center and we are now on the same system as the entire county. This has been a fairly smooth transition, of course there are bumps in every road but it has gone fairly well. The staff has done a great job adjusting to this system. They continue to do all of the secretarial work along with court work, billing, video work, payroll, burn permits, concealed weapons permits and this is with one staff member on duty at a time. They also handled thousands of phone calls to all of the agencies in town which includes police, fire, ambulance, town office, town garage, waste water, transfer station and parks and recreation. We continue to have many in house complaints and calls for service each and again this is handled by the dispatch personnel. The bottom line is that this department is the Life Line of the Town of Bucksport.

I would like to thank the Town Manager and Town Council for their continued support to the Dispatch Center and its employees. It is greatly appreciated by the staff and the citizens of the town.

Respectfully submitted, Sean P. Geagan, Chief of Police



Bucksport Police Department Total CAD Calls Received, by Nature of Call

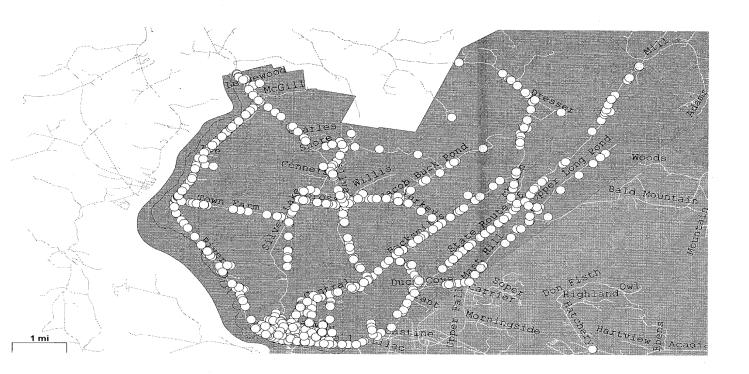
| Nature of Call | Total Call Received | % of Total |
|-------------------------------|----------------------------|------------|
| | 185 | 3.57 |
| Non Dispatched 911 call | 2 | 0.04 |
| 911 Hang up Call | 1 | 0.02 |
| Non Dispatched 911 call | 6 | 0.12 |
| Abandoned Vehicle | 1 | 0.02 |
| Agency Assistance | 39 | 0.75 |
| Assist Fire Department | 10 | 0.19 |
| Assist Law Enforcement | 155 | 2.99 |
| Assist Other | 84 | 1.62 |
| Alarm | 94 | 1.81 |
| Alcohol Offenses | 6 | 0.12 |
| Animal Problem | 260 | 5.01 |
| Arson | 1 | 0.02 |
| Assault | 12 | 0.23 |
| Attempt to Locate | 5 | 0.10 |
| Attempt to Locate | 1 | 0.02 |
| Bail Check | 24 | 0.46 |
| Burglary | 7 | 0.13 |
| Check well being | 127 | 2.45 |
| Citizen Requested Assistance | 112 | 2.16 |
| Neighborhood Dispute | 11 | 0.21 |
| Civil Problem | 53 | 1.02 |
| Crimes with Computers | 1 | 0.02 |
| Concealed Weapons Permit | 27 | 0.52 |
| Deliver Message | 3 | 0.06 |
| Disabled/Stranded Motorist | 18 | 0.35 |
| Disorderly Conduct | 32 | 0.62 |
| Domestic Call | 28 | 0.54 |
| Drug Intelligence Information | 2 | 0.04 |
| Drug Paraphernalia | 2 | 0.04 |
| DUI Alcohol or Drugs | 5 | 0.10 |
| Escort | 19 | 0.37 |
| Fingerprint-Non Criminal | 15 | 0.29 |
| Fire | 9 | 0.17 |
| Chimney Fires | 1 | 0.02 |
| Electrical Fire | 2 | 0.02 |
| Brush or Grass Fire | 2 | 0.04 |
| Smoke smell investigation | 3 | 0.06 |
| Structure Fire | 1 | 0.02 |
| Unattended/Unpermitted Bum | 4 | 0.08 |
| Fireworks Violation | 4 | 0.08 |
| Found Property | 73 | 1.41 |
| Fraud | 12 | 0.23 |
| Shots Fire, Shots Heard | 12 | 0.23 |

| Nature of Call | Total Call Received | % of Total |
|--------------------------------|----------------------------|---------------|
| In Person/phone/text/internet | 66 | 1.27 |
| Information Report | 252 | 4.86 |
| Intoxicated Person | 3 | 0.06 |
| Juvenile Problem | 35 | 0.67 |
| Keep the peace | 5 | 0.10 |
| Littering/Illegal Dumping | 9 | 0.17 |
| Lost Property | 20 | 0.39 |
| Incident Made in Error | 3 | 0.06 |
| Medical Emergency | 126 | 2.43 |
| Person with Mental Illness | 6 | 0.12 |
| 10-44 Subject | 2 | 0.04 |
| Missing Person ALL | 5 | 0.10 |
| Motor Vehicle Complaint | 192 | 3.70 |
| Noise Complaint | 13 | 0.25 |
| Drug/alcohol overdose | 2 | 0.23 |
| All Court Paperwork | 21 | 0.40 |
| Parking Violation/Obstructing | 38 | 0.73 |
| Traffic Accident w/ Damage | 205 | 3.95 |
| Traffic Accident, w/ Injuries | 22 | 0.42 |
| Traffic Accident, w/ Injuries | 1 | 0.42 |
| Probation Violation | 1 | 0.02 |
| Property Damage, Non Vandalism | 1 | 0.02 |
| Property/Business Check | 43 | 0.83 |
| Serve Protection Orders | 9 | 0.83 |
| Serve Subpoena | 6 | 0.17 |
| Registration of Sex Offender | 27 | 0.12 |
| Sex Offender Registration Viol | 1 | 0.32 |
| Any Special Detail | 42 | 0.02 |
| Suicide | | |
| Attempted Suicide | 1 4 | 0.02 0.08 |
| Suspicious Person/Veh/Incident | 219 | 4.22 |
| TEST ONLY | 1 | |
| Theft | 59 | 0.02 |
| Threatening | | 1.14 |
| Traffic Control | 16 | 0.31 |
| Road Hazards (Sign/Signal/Debr | 5 89 | 0.10 |
| Traffic Violation | | 1.72 |
| Traffic Stop | 2060 5 | 39.70 0.10 |
| Trespassing | 21 | 0.40 |
| Underage Drinking Detail | 1 | 0.40 |
| Unattended Death | 3 | 0.02 |
| Criminal Mischief/Damage | 14 | 0.27 |
| Vehicle off road | 3 | 0.27 |
| VIN Inspection | 4 | 0.08 |
| Bail Violation | 8 | 0.08 |
| Violent Off Task Force Detail | | |
| Viol.Cond.Rel. | 1 1 | 0.02 0.02 |
| Violation of Protection Order | 7 | |
| Warrant Arrest | | 0.13 |
| | 40 | 0.77 |
| Guns/Knives etc | 1 | 0.02 |

Report Includes:

All dates between '00:01:00 07/01/18' and '00:01:00 07/01/19', All nature of incidents, All cities, All types, All priorities, All agencies matching 'BKPD'

Total reported: 5189



BUCKSPORT ANIMAL SHELTER

2018 - 2019

The Bucksport Animal Shelter continues to be very busy year in and year out. The town provides services for the towns of Orland, Orrington, Winterport, Prospect and Searsport. We continue to receive yearly requests from other communities and we do not have the time or space to assist them.

Animal Control Officer Dan Joy has been the ACO for the Town of Bucksport for 30 years this year. This in is self is amazing and he has done great things for this department for many many years. He continues to be very dedicated to this job and the town is very fortunate to have him in this position. He continues to be surrounded by a number of very dedicated volunteers that help him manage the shelter and the animals on a daily basis. We have filled the part time shelter position. I would like to welcome Allyson Corrvieau-Moore to the shelter, we look forward to working with you. Allyson will be assisting ACO Joy in his daily duties. The animal control position continues to be considered a part time position and could not be done without the volunteers. These individuals put in countless hours at the shelter to make sure that the animals are taken care of the way they should be. I would like once again to take the time to thank all of you for what you do. A Job Well Done!!!

We continue to have several people that donate funds to the animal shelter each month. We also continue to receive free food for the shelter from two businesses in Bangor and Ellsworth. This has been very helpful. I would like to take the time to thank each and every one of you for your generosity. The town has had to buy very little, if any, food for the animals at our shelter for several years now.

Animal Control Officer Dan Joy handled a total of 261 animal complaints this year.

Respectfully submitted, Sean P. Geagan Chief of Police

PUBLIC WORKS DEPARTMENT 2018-19 ANNUAL REPORT

The 2018-2019 fiscal saw more changes for Public Works. The Public Works crew repaired approximately 10 miles of shoulders with the new Road Widener machine that was purchased in May. Since June, when we took delivery of a line striping machine, eight of the towns public parking lots were striped as well as several cross walks. This allowed our own personnel to save the department nearly \$2500 in the first year. These new machines have shown a substantial savings for the department.

The winter season started with the first storm on the 13th of November and ending with an icing event on the 11th of April. Personnel responded to no less than 47 weather events, many of which were freezing rain/ice events. The result was the purchase of 3300 tons of road salt. This compares to the prior seasons 32 events and 3165 tons of salt.

The department removed and replaced three driveway culverts and one cross pipe this season as well as repairing 3 manhole structures. All trenches were repaired by department personnel prior to this year's annual paving program. This year's maintenance paving program overlaid approximately 3.54 miles of road, requiring just short of 3,450 tons of hot mix asphalt at a total cost of \$238,000.

The maintenance of our rural roads resulted with the cleaning of shoulders and ditches on 1.15 miles of Russell Hill Road, and 1.34 miles on the Church Road this year.

This winter between storms four floats from the Town Dock were brought inside the garage to be repaired or rebuilt prior to being put back in the river this Spring. These floats were identified while the crane lifted them from the river in the fall.

This year the Town Council supported the purchase of a new 2018 Freightliner plow truck, a new/leftover 2016 Ram 5500 plow truck, and a 2018 Ram 2500 pickup with plow. These all replaced units between eight and ten years of age.

Again this June myself and the whole crew attended this year's annual "HIGHWAY CONGRESS" at the Skowhegan Fair Grounds. The event is hosted by the MAINE LOCAL ROADS CENTER. We all enjoyed making connections with other public works crews and seeing lots of the newest equipment and tools of the trade.

Respectfully Submitted, Jay Lanpher Public Works Director

BUCKSPORT WASTEWATER TREATMENT FACILITY ANNUAL REPORT JULY 2018 – JUNE 2019

The new secondary treatment facility is performing very well. We have completed the first year of a two year testing requirement for Nitrite Nitrogen (NO2-N), Nitrate Nitrogen (NO3-N) Nitrate + Nitrite as N (NO2-N+NO3-N) and Total Kjeldahl Nitrogen (TKN). These tests are to study base line results around the state. Chemicals used are a polymer for thickening the sludge to help with dewatering; Soda Ash is injected into the Aeration basins and Digester to control PH levels. Sodium Hypochlorite and Sodium Bisulfate are on hand as a backup for the UV system. UV (Ultra Violet) for disinfection (May 15th thru September 30th)

Over the last fiscal year the Bucksport Wastewater Treatment Facility processed 102,425,000 gallons of wastewater. This flow is a 10% increase over the 2017-2018 fiscal year. The Town of Orland contributed 4,617,084 gallons of wastewater, a decrease of 2%. The Town of Verona contributed 4,339,806 gallons of wastewater, an increase of 6% from the last fiscal year.

Precipitation totals are recorded daily at the Bucksport Wastewater Treatment Facility. From July 1, 2018 through June 30, 2019 – 51.34 inches of rainfall and 66.05 inches of snowfall were recorded as compared to 30.76 inches of rainfall and 103.01 inches of snowfall for last fiscal year. Rainfall and snow melt can contribute significantly to the flow received by the treatment facility as there is still a good amount of inflow and infiltration to the sewer system. Infiltration is groundwater that enters through cracks in the sewer lines and inflow is groundwater or storm water that enters through roof drains and sump pumps. These additional flows pose some challenges to the operation of the treatment facility.

212.50 cubic yards of sludge was processed during the fiscal year. This is an increase of 16.5 cubic yards or an 8% increase overall. A Sludge Profile is conducted twice a year to by Katahdin Analytical service. PFAS testing was also conducted. Our sludge is now being trucked to J & J Development Corporation to be composted once a year instead of land spreading and is more cost effective at this time.

The Swirl Concentrator (CSO) Facility on Main Street operated three times in November 2018, once in December 2018 once in January 2019 and twice in April 2019 for a total of 7 times. Total flows through the Vortex totaled 2,600,000 gallons of effluent treated wastewater being discharged to the Penobscot River a decrease of 315,000 gallons over the last fiscal year. The Swirl Concentrator came on line in April of 2008, since then it has operated 75 times for a total of 1,099 hours treating 27,931,000 gallons of storm overflow and a total of 635.2 inches of rain fell in those 11 years.

In the collection system we flushed approximately 13,900 feet of sewer main lines as part of the maintenance program. We had five plugged sewer lines that were either flushed or repaired. All sewer mains have been inspected to make sure they are flowing smoothly. There were six new service line connections made to the system this year. We are still working on maps of the system, number of manholes, linear feet of piping, size, condition of main, age, and type of pipe that is in the collection system.

We are still finding a lot of wipes and rags in the system they are getting into the pumps and clogging pumps. Have had to pulls pumps in stations #4, #5, and #6 numerous times to unclog rag buildup. Mostly finding baby wipes and other rags that get into the system. Please beware that this is very costly for you as a customer and very time consuming for our crews!

In closing, please help keep the environment healthy by not disposing harmful substances into the sewer. Remember that the water we have is all we will ever have and cleaning pollutants from it becomes more costly every day! Protect this resource for future generations.

Respectfully submitted, David Michaud, Superintendent Maine Water Bucksport Division

REPORT FROM THE BUCKSPORT SOLID WASTE FACILITY 2018-2019

The Bucksport Transfer Station, this year, served the citizens of Bucksport only after Orland opened its own transfer station. The facility provides the opportunity to dispose of household trash, demolition and wood debris, metals, motor oil, and bulky appliances and furniture, electronics and mercury containing items. The facility is open Thursday through Monday from 9:00 am to 5:00 pm. A fee is assessed for the disposal of demolition debris, bulky items, woods, and household trash containing recyclable items. Mercury containing products are assessed a disposal fee. A copy of the fee schedule is available on the Town of Bucksport website, the Town Office or at the Transfer station office. Any citizen who meets one of the following conditions; has paid excise tax in Bucksport; is a permanent or seasonal resident of Bucksport, may obtain a disposal permit at the Transfer station or Town office during normal hours. There is no fee for the permit. A special permit may be obtained through the Town Office during normal business hours when the above conditions are not met.

The Bucksport Transfer Station collected 891.05 tons of solid waste during the period July 1, 2018 to June 30, 2019. This year's ZERO SORT totaled 149.70 tons. Additionally, 40.23 tons of metal, and 5.18 tons of refrigerators were recycled. 208.30 tons of construction demolition materials and clean wood were disposed at a contracted landfill. 151 automotive batteries were returned for reprocessing, and 16 propane tanks. 1,000 gallons of household generated motor oil was turned over to the Bucksport Public Works Department for use in their waste oil heating furnaces. The Town redirected 8.53 tons of re-usable items. The E- waste collection program handled 259 televisions, 97 computer monitors, and 654 other electronic items. U-waste collected 2211 linear feet of bulbs of many sizes and variety. Total recycling of all items earned the Town \$15,098.72 in new revenues.

The citizens' commitment to a viable and active recycling program is critical in an era of limited economic growth and decreasing budgets. Recycling helps to offset increases in disposal fees. Since the start of the ZERO SORT program, recycling has continued to meet expectations. If you have questions in regards to issues with the Town of Bucksport Transfer station, please contact us at 469-7496. You can also refer to the Town's website at www.bucksportmaine.gov.

I would like to thank all the citizens of Bucksport and the Town Council for their cooperation and recycling efforts.

Respectfully submitted,

Daniel Robinson Transfer Station Operator

Report of the Superintendent of Schools

The 2018-2019 School year was a year of continued progress toward our efforts to meet the goals established by the RSU 25 Strategic Plan. This past year did see significant changes to educational law and continued adjustments to States expectations for a proficiency based educational system. The RSU 25 School Board is maintaining a vision of a system that will meet the expectations of Maine law while requiring students to earn credits based on the demonstration of proficiencies relative to the learning targets for each area of study. Bucksport High School continues to maintain a graduation rate that exceed the State average for all students when compared to both the four year and five year cohorts. This past year the four year graduation rate was 89.33% of the senior class and the five year graduation rate was 93.92%, both of these data points exceed the State average.

I am pleased to share Bucksport High School will host a Jobs for Maine Graduates Program (JMG) beginning in the fall of 2018. This public/private partnership is focused on supporting students plan and prepare for post-secondary success. JMG has a proven record to improving the educational outcomes of the students who participate in this program. In the first year BHS had thirty five students participate in the program and experienced outstanding success in the regional and State activities sponsored by the program. In the first year, we have already seen a positive impact for the students who participated.

Our major project for the upcoming year will be the rebuild of the Bucksport Middle School gymnasium. This project will address the ongoing concern with the surface in the gymnasium as well as address the concern for moisture penetration through the concrete slab from below. This comprehensive approach is designed to mitigate the moisture problem and provide a quality playing surface that will survive the school and community for years to come.

Looking to the future, RSU 25 will be working with our partners to meet the expectation of Maine law to offer full day four year old programming by school year 2021. High quality early childhood programming is essential for future success and with the foundation that we currently have in place, we are poised to transition to a full day program. The goal will be to provide a full day option for families in the 2020 school year.

As we move forward into the next fiscal year I am confident that our efforts have improved, and will continue to improve the educational opportunities available to the students and families of the school district. I look forward to working closely with the Town Council, Town Manager, community members, and the RSU 25 School Board to make the school system the best we can for the students and citizens of Bucksport, and the partnering communities in RSU 25.

Respectfully Submitted,

James Boothby Superintendent

| 2018 -2019 Enrollment (Oct. Jewett School PK – K | . 1, 2018) 133 |
|---|--------------------------|
| Miles Lane School 1-4 | 287 |
| Bucksport Middle School 5-8 | 322 |
| Bucksport High School 9-12 | 362 |
| | |

Bucksport YMCA Annual Report

The goal of the YMCA is to strengthen communities through **youth development**, **healthy living** and **social responsibility**.

Youth Development

- Third season of summer day camp with 6 counselor positions and available slots for 50 youth grades K-6.
- Facilitation of a Youth Civic Leadership program based on the SEARCH Institute 40 developmental assets, curriculum supported with planned scope and sequence and run in cooperation with RSU-25. There is no program fee to participants; we enlist the help of two stipend staff members.
- Facilitation of a free to the community, afterschool drop-in program for middle school students M/W/F which is supervised by paid staff.
- Developmentally appropriate youth sports experiences are facilitated by the YMCA and centered around character development, appropriate coaching behaviors, appropriate parent expectations/interaction and aim to create well rounded athletes at the next level of play/in life.

Healthy Living

- Ongoing free to the community, YMCA staffed senior aerobics class.
- Low-cost gym membership option to support health and fitness in community.
- Free to the community, staffed indoor walking opportunities at Jewett Community Center.
- Addition of free to the community, ongoing aqua aerobics class with transportation available for selected sessions.

Social Responsibility

- Lifeguard staff was relocated to Craig's Pond through negotiations with the National Fish Hatchery.
 Swim lessons were able to proceed as scheduled even with the catastrophic failure of the municipal pool.
- Labor for cosmetic renovations of recreational assets completed by Down East Family YMCA staff team, potential projects identified by Y staff and brought to advisory to prioritize to council.
- Sporting goods equipment swap facilitation, an opportunity for community members to bring in lightly used sporting equipment that their children have outgrown and offer it free to others.
- Facilitation of free to the community childcare at BMS with movie at BPAC and a physical education component available two separate weekends over the winter months.
- Free to the community, ongoing play group for preschool aged children socialization and physical activity in the winter.

July 2018 through June 2019 Town of Bucksport Marina Revenue and Operations Summary

Submitted By: Michael Ormsby

Marina Manager / Harbormaster

For fiscal purposes only, I will be pointing out revenues that started July 1, 2018 and continued until June 30, 2019 and I'll be comparing those to prior fiscal years.

For the fiscal year of July 2017 through June 2018 the gross revenue from sales at the marina was \$110,683. This breaks down to the following three main categories.

Gasoline and store items are 36% of the sales. Seasonal slips are 53% of the sales. Transient dockage is 11% of the sales.

For the current fiscal year of July 2018 through June 2019 the gross revenue from sales at the marina had increased to 115,905.

This has shown gross revenue increase over the previous fiscal year of 4.7%.

Gasoline and store items were a smaller percent of gross sales at 32%. Seasonal slips stayed steady at 51% of gross sales and transient dockage rose considerably to 17% of gross sales.

Since the overall gross revenue is 4.7% over the previous fiscal season areas of revenue played out as follows:

Transient dockage rose 25% over the last fiscal year (All dockage was up 11%). Sales of the number of gallons of gasoline decreased 15% over last fiscal year and this is attributed to the system being shut down and not available to boaters for over one month into the season due to required upgrades to the fuel system by the State Department of Environmental Protection. We also had a very slow start to the summer with a cold, rainy beginning of the season which kept boaters home.

All gross revenue sales as compared to the previous season were recorded with prices of all sales remaining basically the same, apart from gasoline, where the retail price fluctuated to follow the wholesale price changes.

The catalog sales service, where a boater can look up an item he's interested in purchasing from a catalog, dropped off a bit from last season also due to the slow start. We still will have that item the very next day by truck from Connecticut. We are working with a wholesaler who is a major marine supplier for the New England area. This service seems to be a hit with the marina customers and we have been able to be very competitive in our pricing with the largest marine sales store in the area, Hamilton Marine, which has a store in Searsport and several others throughout Maine. We still have plans to advertise the service outside of our marina customers but have not yet done so. If we do in the future, we will expect an increase sales.

We received a grant from the Maine Department of Transportation for the installation of a diesel fuel tank. We were hoping to have that completed this past summer. When we had the site inspection by the Department of Environmental Protection, they brought up some deficiencies in our current gasoline fuel system that needed to be corrected immediately. This set us back over a month with the sales of gasoline. There was approximately \$7000 worth of upgrades needed to the gasoline tank system to bring it into compliance with the current regulations. This has now been completed but the project of the diesel tank has been delayed until next spring so as not to interrupt gasoline sales anymore for the season.

The town pier project has been completed. The roughly \$58,900 project was financed by the town of Bucksport to replace the pier which was deteriorating and becoming unsafe. Gardner Concrete of Bangor Maine was awarded the bid and during the construction a few thousand dollars was added to the total for change orders. The pier was designed by John Dewick P.E. of Rockport Maine. The pier and the landing were both improved. A granite curbing was installed around the landing and filled in with asphalt raising the landing on the south end where the pier attaches. The pilings were discovered to still be in good shape and did not need to be replaced. The timbers of the pier were increased in size and strength over the old pier. The project was started in October and finished in November so as not to disturb the boating season.

We purchased materials to build two of the 40 foot finger floats as an experiment to see if we could manage that while running the marina during the summer. These two floats will not be initiated until the final couple of months of the summer season.

Last season we operated the marina with only two personnel, myself and Bill Gray. This year we hired a third person to help us with the marina and to always have two people on duty on the weekends when we are most busy. Andrew Allen was hired in the spring and work the whole season with us learning the ropes.

The marina and waterfront also applied for a grant titled "Shore and Harbor Planning Grant 2020" from the Maine Department of Marine Resources. We were notified during the summer that this grant would be awarded to the Town of Bucksport. We will be using this grant to pay for engineering for a town dock project that will be replacing the town floats with concrete breakwater floats that will be able to stay in year-round even in the Bucksport Harbor winter ice. Along with the project we will be designing ADA compliant ramp system to connect the pier with the new concrete float system. We have noticed an increase usage this season by cruise lines and they quite often have passengers who are confined to wheelchairs and could use that type of ramp system.

American cruise lines use the dock overnight on 33 nights during this fiscal year. This is up considerably from the prior fiscal year of eight nights. The revenue for this increased from \$3905 in 2017/18 to \$16,471.00 in the current fiscal year.

The marina records all revenues from its operating fiscal year on accounting software kept at the marina. All expenses for the marina including payroll and purchased items run through the town office accounting system that keeps track of our expenses. The marina showed a revenue for the 2018 2019 season of \$115,905.29 and the town showed expenses for that time frame coming in at \$95,210.04. These expenses do not include materials and labor for the town pier which is still recorded under the Waterfront Department.

This concludes the report for the 2018/19 season.

2019 REAL ESTATE TAXES DUE AS OF 06/30/2019

| | DUE AS OF 06/30/2019 | | |
|-------------|------------------------------------|----------|--------------------|
| | Name | | <u>Tota</u> l |
| Account # | | | |
| 2574 | 35 McDonald St., LLC | \$ | 1,056.32 |
| 14 | AHERN, MICHAEL A | \$ | 1,830.56 |
| 15 | AHERN, MICHAEL A | \$ | 532.98 |
| 165 | Albert, Kelley J. | \$ | 791.01 |
| 3278 | Albert, Kelley J. | \$ | 442.22 |
| 3119 | ALLISON, MICHAEL A | \$ | 962.81 |
| 1921 | Apartments for People, LLC | \$ | 2,127.11 |
| 2303 | Appleby, David | \$ | 1,022.72 |
| 2225 | Arcaro, Michael V. | \$ | 563.79 |
| 1432 | ATHERTON, THOMAS P | \$ | 679.07 |
| 2243 | ATHERTON, THOMAS P | \$ | 893.95 |
| 2923 | Atwood, Brandon A. | \$ | 253.90 |
| 2187 | Baker, Melissa | \$ | 581.56 |
| 163 | BARNARD, REBECCA L | \$ | 1,330.65 |
| 2021 | BENNETT, RUTH M | \$ | 1,557.05 |
| 356 | BERNIER, DANIEL A | \$ | 1,041.16 |
| 3361 | Blankhorn, Linda* | \$ | 310.56 |
| 1594 | Borguss, Erich | \$ | 6,349.00 |
| 293 | BOUDREAU, JOSEPH R | \$ | 1,965.28 |
| 294 | BOUDREAU, JOSEPH R | \$ | 336.28 |
| 457 | BROWN, TIMOTHY A | \$ | 1,181.40 |
| 1897 | BRYANT, KELLY | \$ | 1,100.19 |
| 1858 | Bucksport Two, LLC | \$ | 1,423.43 |
| 463 | BURGESS, CLAYTON T, SR | \$ | 1,939.37 |
| 470 | BURKE, ROY & HOLLY | \$ | 300.51 |
| 2111 | BURPEE, MARCUS | \$ | 1,405.98 |
| 2112 | BURPEE, MARCUS | \$ | 582.30 |
| 1657 | Buza, Kevin | \$ | 2,320.24 |
| 3036 | CARTER, LARRY S | \$ | 1,503.69 |
| 3070 | Cary, Troy | \$ | 967.57 |
| 210 | CARY, TROY S | \$ | 806.65 |
| 2790 | CASSADY, JAMES | \$ | 1,257.62 |
| 218 | CHASE, HAROLD H JR | \$ | 225.34 |
| 627 | CHIPMAN, LISA L CHIPMAN, LISA L | \$ | 2,056.09 |
| 628 | Cirillo, Jane E. TIP | \$ | 183.28 |
| 345 2969 | Cirillo, Jane E. TIP | \$ | 1,829.39 |
| 485 | Clough, Tracy (Paquette) | \$ | 1,676.81 |
| 679 | COLEMAN, NATHANIEL L (heirs) | \$ | 476.83 |
| 112 | COTE, PAMELA S (ATWOOD) | \$ | 1,401.81 |
| 1930 | COUGH, RYAN J | \$ \$ | 825.99 |
| 749 | CRAIG, CAROLYN M, (heirs of) | \$ \$ | 1,873.01 534.33 |
| 755 | CRAIG, CAROLIN III, (Hell's 01) | э \$ | 1,866.87 |
| 757 | CRAIG, RAE-JEAN | \$ | 1,166.61 |
| 723 | Cram Properties, LLC | \$ \$ | 185.26 |
| 1306 | Cram Properties, LLC | э \$ | 1,908.58 |
| 1307 | Cram Properties, LLC | \$ \$ | 179.17 |
| 1310 | Cram Properties, LLC | \$ \$ | 210.42 |
| 1311 | Cram Properties, LLC | φ \$ | 194.47 |
| 1311 | Gram Froperices, LLC | Ψ | 107.71 |

| 1312 | Cram Properties, LLC | \$ 203.60 |
|------|-----------------------------------|-----------------|
| 1313 | Cram Properties, LLC | \$ 194.47 |
| 1314 | Cram Properties, LLC | \$ 200.55 |
| 1315 | Cram Properties, LLC | \$ 203.18 |
| 1355 | Cram Properties, LLC | \$ 194.47 |
| 1428 | Cram Properties, LLC | \$ 200.55 |
| 1837 | Cram Properties, LLC | \$ 176.06 |
| 2621 | Cram Properties, LLC | \$ 194.47 |
| 3090 | Cram Properties, LLC | \$ 194.47 |
| 733 | Danico, Malinda L | \$ 590.46 |
| 1450 | Dewitt, Kimberly L | \$ 781.37 |
| 453 | Doucette, Stephen | \$ 1,467.60 |
| 885 | DOUCETTE, STEPHEN A | \$ 757.01 |
| 1810 | DOUCETTE, STEPHEN A | \$ 473.19 |
| 3169 | DRAKE, WILLIAM E | \$ 667.25 |
| 1127 | Eastbrook Timber Co., Inc. | \$ 361.10 |
| 965 | EASTMAN, SALLY G (heirs of) | \$ 2,297.85 |
| 968 | EASTMAN, SALLY G (heirs of) | \$ 1,921.78 |
| 2 | Edison Mobile Home Park, LLC | \$ 237.13 |
| 369 | Edison Mobile Home Park, LLC | \$ 285.05 |
| 1134 | Edison Mobile Home Park, LLC | \$ 203.02 |
| 1964 | Edison Mobile Home Park, LLC | \$ 255.93 |
| 2148 | Edison Mobile Home Park, LLC | \$ 2,059.03 |
| 2149 | Edison Mobile Home Park, LLC | \$ 258.10 |
| 2293 | Edison Mobile Home Park, LLC | \$ 183.39 |
| 2938 | Edison Mobile Home Park, LLC | \$ 174.74 |
| 2939 | Edison Mobile Home Park, LLC | \$ 241.13 |
| 2940 | Edison Mobile Home Park, LLC | \$ 185.38 |
| 1592 | EMERY, MATTHEW I | \$ 877.88 |
| 2304 | Falvey, Sarah J | \$ 323.90 |
| 1083 | Federal Nat'l Mort. Assoc.* | \$ 971.72 |
| 2926 | FINDLAY, RYAN SCOTT | \$ 1,403.80 |
| 3116 | Forestvale Properties, Inc. | \$ 10,376.46 |
| 3317 | FRATES, KELLY J | \$ 1,356.52 |
| 2874 | FRENCH, KEITH | \$ 629.43 |
| 92 | GALLUPE, CELESTE L (HURINENKO) | \$ 3,148.74 |
| 2448 | Gamble, Brenda Snow TIP | \$ 271.64 |
| 489 | GAUDET, STEVEN A | \$ 120.38 |
| 2348 | GOLDING, HEIDI | \$ 691.52 |
| 1205 | Gray, Dorance D | \$ 1,687.87 |
| 1195 | GRAY, GAYLEN | \$ 1,670.98 |
| 2386 | GRAY'S CONSTRUCTION, INC | \$ 2,004.06 |
| 1773 | Greco, Joyce M | \$ 629.55 |
| 1226 | GREENLAW, EVA M (Heirs of) | \$ 930.92 |
| 1274 | GROSS, TONY W | \$ 614.10 |
| 883 | GRUNWALD, MARION R | \$ 1,882.85 |
| 1294 | HALLOWELL, GAIL E | \$ 956.02 |
| 1296 | HAND, WAYNE (Buck. Golf Club dba) | \$ 5,837.49 |
| 2043 | Hanscom, Wayne | \$ 1,329.43 |
| 1305 | HARLOW, DANA F | \$ 1,158.88 |
| 709 | Harlow, Dana F. & Tamika S. | \$ 833.79 |
| 1332 | HASENBANK, DAVID | \$ 173.62 |
| 1339 | HATCH, KENDALL W JR (Heirs of) | \$ 1,514.57 |
| | | |

| 1370 | HERBEST, MYROND W | \$ 168.20 |
|------|---|----------------|
| 2492 | HEROUX, GEORGE J | \$ 768.35 |
| 3052 | HOLYOKE, JAMIE A | \$ 57.81 |
| 1401 | HOLYOKE, JOHN M | \$ 436.37 |
| 60 | HOME, INC | \$ 1,065.98 |
| 1417 | HOVEY, JOSEPH | \$ 302.96 |
| 1074 | Hovey, Valerie | \$ 558.15 |
| 1421 | HOWARD, DARRELL (DEVISEES) | \$ 930.08 |
| 1422 | HOWARD, DARRELL (DEVISEES) TIP* | \$ 836.41 |
| 2707 | HURD, BRAD L | \$ 911.07 |
| 83 | Ireland, Alice | \$ 253.82 |
| 915 | JEROME, TIMOTHY | \$ 581.12 |
| 1499 | JEROME, TIMOTHY | \$ 1,592.53 |
| 2928 | JEROME, TIMOTHY | \$ 520.82 |
| 1506 | JOHNSON, AUDREY (Heirs of) TIP | \$ 2,155.20 |
| 1542 | JULE, MICHELLE L | \$ 159.47 |
| 3393 | KEENE, DENISE LESLIE | \$ 530.49 |
| 3394 | KEENE, DENISE LESLIE | \$ 689.90 |
| 634 | Khaqan, Asad U | \$ 4,988.66 |
| 1590 | KINSTLER, BARRON C | \$ 72.91 |
| 1598 | KNOWLES, AUDREY (Heirs of) | \$ 1,173.74 |
| 2810 | Land Investment, Inc. | \$ 301.80 |
| 2025 | LITTLE, SHARON E | \$ 1,101.24 |
| 1684 | LITTLEFIELD, GLENDON E, JR (heirs of) | \$ 1,751.94 |
| 1688 | LOCKE, ARLINE F (Heirs of) TIP | \$ 1,026.53 |
| 2984 | Logan; Charles, Wendy, Michael, Eric & Tina | \$ 220.51 |
| 1696 | LOOMIS, HARRIET F | \$ 474.24 |
| 1582 | LOW, KEVIN (heirs of) | \$ 951.41 |
| 1718 | Lozier, Ronald S | \$ 1,985.46 |
| 536 | LUTZ, PHILIP T | \$ 262.32 |
| 1728 | LUTZ, PHILIP T | \$ 972.22 |
| 1769 | Manookian, Destiny* | \$ 1,058.85 |
| 2305 | Marshall, Erin M | \$ 1,960.29 |
| 2307 | Marshall, Erin M | \$ 131.20 |
| 3291 | Marshall, Erin M | \$ 1,222.55 |
| 42 | Massey, Joyce | \$ 315.95 |
| 1661 | MASTERS GROUP 2010, LLC* | \$ 90.76 |
| 1331 | MCCAFFREY, TYLER TOZIER | \$ 91.96 |
| 3087 | MCCANN, PAUL R (Heirs of) | \$ 1,568.72 |
| 1811 | MCCLELLAN, THOMAS L | \$ 1,630.00 |
| 3315 | MCDUNNAH, MICHAEL G; KATHLEEN P TC | \$ 545.51 |
| 1836 | MCLELLAN, KEVIN L | \$ 730.30 |
| 1336 | MERRITT, ERIC | \$ 4,488.48 |
| 2174 | MERRITT, ERIC | \$ 1,108.15 |
| 1877 | MILLER, DOROTHY C | \$ 309.78 |
| 3005 | Milliken, Kenneth A | \$ 894.94 |
| 3033 | MITCHELL, GAIL (WOODBRIDGE) | \$ 434.39 |
| 737 | MONREAL, RAYMOND A | \$ 1,309.17 |
| 1908 | MORRISON, HAROLD, JR | \$ 778.83 |
| 1909 | MORRISON, HAROLD, JR | \$ 824.47 |
| 379 | NICHOLS, VAUGHN T | \$ 570.21 |
| 1812 | Ocwen Loans | \$ 1,701.12 |
| 3270 | Parker, William O., Jr. & Charmin M. | \$ 90.42 |
| | | |

| 607 | PHP 4, LLC | \$ | 1,588.37 |
|-------------|---------------------------------------|------------|--------------------|
| 3124 | PHP 4, LLC | \$ | 838.15 |
| 743 | Potter, Stacy R | \$ | 580.18 |
| 2811 | Price, Sharon J | \$ | 1,773.23 |
| 2157 | PYE, DANIEL T | \$ | 1,545.72 |
| 2280 | RAINEY, JAMES | \$ | 2,846.26 |
| 2173 | RANZONI, JOSEPH D TIP | \$ | 1,399.47 |
| 1859 | Reed, Jeffrey L | \$ | 1,774.90 |
| 818 | Sandelli, Alfred J | \$ | 464.88 |
| 154 | SANDELLI, ALFRED J JR | \$ | 319.28 |
| 155 | SANDELLI, ALFRED J JR | \$ | 560.81 |
| 3250 | SANDELLI, ALFRED J JR | \$ | 1,101.49 |
| 3021 | Schmidt, Douglas F | \$ | 665.75 |
| 777 | Scott, Stephen L | \$ | 644.90 |
| 3114 | SEEKINS, LLC | \$ | 1,075.33 |
| 2362 | SHEEHAN, MICHAEL A | \$ | 3,113.79 |
| 1968 | SHOREY, DANIEL A | \$ | 684.03 |
| 2380 | SILVERNAIL, JOHN (Heirs of) | \$ | 2,184.94 |
| 2383 | SIMPSON, CATHERINE (heirs of) | \$ | 678.50 |
| 2432 | SMITH, NORMAN A | \$ | 3,883.32 |
| 1640 | SMITH, RICHARD L | \$ | 2,553.77 |
| 2429 | SMITH, SANDRA R | \$ | 760.02 |
| 2444 | St. Francis Comm. land lease (P-in-P) | \$ \$ | 2,202.92 |
| 2491 | STAPLES, ALLEN R | \$ \$ | 847.65 |
| 2538 | SUTHERLAND, WESLEY J | \$ \$ | 1,243.49 |
| 3402 | SUTHERLAND, WESLEY J | \$ \$ | 975.63 |
| 2950 | Thibeau, Jeffrey | \$ \$ | 432.23 |
| 2584 | THUT, JEANETTE MERRITT (Heirs of) | \$ \$ | 1,485.60 |
| 2594 | TOZIER, DANA | \$ \$ | 1,111.82 |
| 2597 | TOZIER, JUDI | \$ \$ | 217.10 |
| 2615 | TURNBULL, BETTY ANN | \$ | 442.88 |
| 2616 | TURNBULL, BETTY ANN | \$ \$ | 490.35 |
| 1458 | WARDWELL, BRIAN R | \$ \$ | 1,634.67 |
| 317 | WARDWELL, KELSEY A | φ \$ | 414.29 |
| 1354 | WESTON, DWAYNE A | • | |
| 1879 | Wheaton, Kevin E | \$ ¢ | 1,523.90 |
| 721 | WHITE, SARAH TIP | \$ \$ | 1,544.70 252.49 |
| 1600 | WILLEY, THOMAS A | э \$ | |
| 1818 | Williams, Katlynn | э \$ | 1,032.23 |
| 594 | WINCHESTER, WADE & MELISSA | э \$ | 1,913.65 |
| 2838 | WINTERS, PAUL (HEIRS) TIP | \$ \$ | 1,287.72 |
| 2840 | WITHAM, CANDICE | | 153.54 |
| 2841 | WITHAM, CANDICE L | \$ | 1,904.19 |
| 2839 | Witham, David A. TIP* | \$ | 667.58 |
| 1965 | WOMBACHER, JOHN A | \$ | 1,670.49 |
| 2851 | | \$ | 332.66 |
| 2865 | WOODBRIDGE BOGER | \$ | 414.43 |
| | WOODBRIDGE, ROCER | \$ | 1,478.93 |
| 2867 | WOODBRIDGE, ROGER | \$ | 876.30 |
| 1705 | WOODWARD REENDA 1 | \$ | 1,397.36 |
| 2877 224 | WOODWARD, BRENDA J | \$ | 1,037.44 |
| 224 | Young, Cinda L. | \$ | 1,327.35 |
| | | P 2 | 23,778.08 |

2018 REAL ESTATE TAXES DUE AS OF 06/30/2019

| | DUE AS OF 06/30/2019 | | _ |
|-----------|---------------------------------------|----|--------------|
| | Name | | <u>Total</u> |
| Account # | AU | _ | |
| 3278 | Albert, Kelley J (Woodard) | \$ | 458.86 |
| 2303 | Appleby, David | \$ | 680.44 |
| 1432 | ATHERTON, THOMAS P | \$ | 79.65 |
| 2021 | BENNETT, RUTH M | \$ | 1,587.59 |
| 457 | BROWN, TIMOTHY A | \$ | 1,209.76 |
| 2111 | BURPEE, MICHAEL & MARCUS | \$ | 678.16 |
| 2112 | BURPEE, MICHAEL & MARCUS | \$ | 398.20 |
| 1657 | Buza, Kevin | \$ | 2,405.44 |
| 489 | CALVI-GAUDET, DEBRA (heirs of)* | \$ | 400.54 |
| 210 | CARY, TROY S TIP* | \$ | 1,195.72 |
| 218 | CHASE, HAROLD H JR | \$ | 226.95 |
| 345 | Cirillo, Jane E TIP | \$ | 1,882.41 |
| 2969 | Cirillo, Jane E TIP | \$ | 1,684.66 |
| 485 | Clough, Tracy (Paquette) | \$ | 488.70 |
| 679 | COLEMAN, NATHANIEL L (heirs) | \$ | 1,403.94 |
| 112 | COTE, PAMELA S (ATWOOD) | \$ | 853.17 |
| 749 | CRAIG, CAROLYN M, (heirs of) | \$ | 568.29 |
| 755 | CRAIG, RAE JEAN | \$ | 1,935.04 |
| 757 | CRAIG, RAE-JEAN | \$ | 1,219.94 |
| 733 | Danico, Malinda L. | \$ | 662.11 |
| 453 | Doucette, Stephen | \$ | 1,539.32 |
| 3169 | DRAKE, WILLIAM E | \$ | 707.67 |
| 965 | EASTMAN, SALLY G (heirs of) | \$ | 2,363.29 |
| 968 | EASTMAN, SALLY G (heirs of) | \$ | 1,993.32 |
| 3116 | Forestvale Properties, Inc. | \$ | 10,833.11 |
| 92 | GALLUPE, CELESTE L (HURINENKO) | \$ | 1,591.71 |
| 1195 | GRAY, GAYLEN | \$ | 1,006.69 |
| 2386 | GRAY'S CONSTRUCTION, INC | \$ | 2,111.11 |
| 1226 | GREENLAW, EVA M (Heirs of) | \$ | 972.87 |
| 883 | GRUNWALD, MARION R | \$ | 2,010.13 |
| 2810 | Guillou, Ronald C. | \$ | 93.76 |
| 1294 | HALLOWELL, GAIL E | \$ | 1,278.58 |
| 709 | Harlow, Dana F. & Tamika S. | \$ | 573.23 |
| 60 | HOME, INC | \$ | 1,064.64 |
| 1074 | Hovey, Valerie | \$ | 101.69 |
| 1422 | HOWARD, DARRELL (DEVISEES) TIP* | \$ | 661.79 |
| 83 | Ireland, Alice | \$ | 263.36 |
| 915 | JEROME, TIMOTHY | \$ | 600.52 |
| 1499 | JEROME, TIMOTHY | \$ | 1,636.38 |
| 2928 | JEROME, TIMOTHY | \$ | 528.72 |
| 1506 | JOHNSON, AUDREY (Heirs of) | \$ | 2,107.35 |
| 1598 | KNOWLES, AUDREY | \$ | 677.46 |
| 1684 | LITTLEFIELD, GLENDON E, JR (heirs of) | \$ | 998.61 |
| 1688 | LOCKE, ARLINE F (Heirs of) TIP | \$ | 1,076.90 |
| 1582 | LOW, KEVIN (heirs of) | \$ | 601.32 |
| 536 | LUTZ, PHILIP T | \$ | 273.81 |
| 1728 | LUTZ, PHILIP T | \$ | 886.80 |
| 1769 | Manookian, Destiny* | \$ | 1,081.90 |
| 2305 | Marshall, Erin M. | \$ | 2,162.11 |
| | | | |

| 2307 | Marshall, Erin M. | \$ 128.89 |
|------|-------------------------------|-----------------|
| 3291 | Marshall, Erin M. | \$ 1,298.57 |
| 42 | Massey, Joyce | \$ 266.85 |
| 3087 | MCCANN, PAUL R (Heirs of) | \$ 944.32 |
| 1336 | MERRITT, ERIC | \$ 1,735.12 |
| 2174 | MERRITT, ERIC | \$ 187.05 |
| 3005 | Milliken, Kenneth A. | \$ 537.09 |
| 3033 | MITCHELL, GAIL (WOODBRIDGE) | \$ 456.60 |
| 737 | MONREAL, RAYMOND A | \$ 1,325.06 |
| 743 | Potter, Stacy R | \$ 535.13 |
| 2811 | Price, Sharon J. | \$ 1,831.22 |
| 2157 | PYE, DANIEL T | \$ 1,544.91 |
| 2280 | RAINEY, JAMES | \$ 1,439.94 |
| 2173 | RANZONI, JOSEPH D TIP | \$ 1,461.62 |
| 1859 | Reed, Jeffrey L. | \$ 1,844.47 |
| 165 | RVFM 13 Series, LLC | \$ 871.10 |
| 3021 | Schmidt, Douglas F | \$ 695.13 |
| 777 | Scott, Stephen L & Nancy G JT | \$ 607.39 |
| 2432 | SMITH, NORMAN A | \$ 193.74 |
| 1640 | SMITH, RICHARD L. | \$ 2,629.08 |
| 2429 | SMITH, SANDRA R | \$ 568.25 |
| 1458 | WARDWELL, BRIAN R | \$ 1,467.65 |
| 721 | WHITE, SARAH TIP | \$ 268.58 |
| 1818 | Williams, Katlynn | \$ 1,994.85 |
| 594 | WINCHESTER, WADE & MELISSA | \$ 1,357.42 |
| 2838 | WINTERS, PAUL (HEIRS) TIP | \$ 157.59 |
| 2840 | WITHAM, CANDICE | \$ 1,620.79 |
| 2839 | Witham, David A. TIP* | \$ 1,647.19 |
| 2841 | WITHAM,CANDICE L | \$ 604.53 |
| 2865 | WOODBRIDGE, ROGER | \$ 1,509.35 |
| 2867 | WOODBRIDGE, ROGER | \$ 904.57 |
| | | \$ 94,451.77 |
| | | |

PERSONAL PROPERTY ACCOUNTS AS OF 6/30/2019

| | AS 0. 0/50/2015 | | | | |
|------------|-----------------------------------|-----------|-----------|------|---------|
| Acct | Name | 2017 | 2018 | 2 | 019 |
| 126 | BUCKSPORT PARK ASSOCIATION | | | \$ | 244.50 |
| 7 | BUCKSPORT SQUARE ASSOC | | | \$ | 291.98 |
| 78 | Gene Bass Contracting | \$ 107.25 | \$ 106.60 | \$ | 105.95 |
| 220 | KISAMITAKIS, DINO (pizza) | | | \$ | 130.27 |
| 44 | MING'S GARDEN, INC | | | \$ | 94.70 |
| 131 | POAFTRDL LLC | | | \$ | 8.15 |
| 150 | Tozier's Bucksport Variety | | | \$ | 186.47 |
| TOTAL PERS | SONAL PROPERTY 06-30-2019 BY YEAR | \$ 107.25 | \$ 106.60 | \$ 1 | ,062.02 |
| | | | | | |

TOTAL FOR ALL YEARS \$1,275.87

TAX ACQUIRED PROPERTY 6/30/2019

| Account | Name | Year | Amount |
|---------|------------------------------------|------|-----------------|
| 2902 | ATWOOD, PAMELA (COTE) | 2015 | \$ 513.30 |
| 112 | ATWOOD, PAMELA S (COTE) | 2015 | \$ 197.92 |
| 112 | ATWOOD, PAMELA S (COTE) | 2016 | \$ 428.51 |
| 2902 | ATWOOD, PAMELA S (COTE) | 2016 | \$ 526.28 |
| 2902 | CENTANNI, PAMELA | 2014 | \$ 401.99 |
| 345 | Cirillo, Jane E TIP | 2017 | \$ 1,255.93 |
| 2969 | Cirillo, Jane E TIP | 2017 | \$ 1,793.78 |
| 112 | COTE, PAMELA S (ATWOOD) | 2017 | \$ 897.59 |
| 749 | CRAIG, CAROLYN M, (heirs of) | 2017 | \$ 600.03 |
| 757 | CRAIG, RAE-JEAN | 2017 | \$ 1,111.06 |
| 883 | GRUNWALD, MARION R | 2017 | \$ 1,880.05 |
| 1294 | HALLOWELL, GAIL E | 2017 | \$ 1,507.16 |
| 1506 | JOHNSON, AUDREY (Heirs of) | 2016 | \$ 682.38 |
| 1506 | JOHNSON, AUDREY (Heirs of) | 2017 | \$ 2,205.59 |
| 1688 | LOCKE, ARLINE F (Heirs of) | 2016 | \$ 990.88 |
| 1688 | LOCKE, ARLINE F (Heirs of) TIP | 2017 | \$ 1,185.86 |
| 2173 | RANZONI, JOSEPH D | 2015 | \$ 865.61 |
| 2173 | RANZONI, JOSEPH D | 2016 | \$ 1,640.96 |
| 2173 | RANZONI, JOSEPH D | 2017 | \$ 1,533.11 |
| 3392 | SHEEHAN, MICHAEL | 2013 | \$ 856.07 |
| 3392 | SHEEHAN, MICHAEL | 2014 | \$ 849.38 |
| 3270 | WARREN, CAROLE J (HEIRS) | 2014 | \$ 23.87 |
| 3270 | WARREN, CAROLE J (HEIRS) | 2015 | \$ 250.02 |
| 3270 | WARREN, CAROLE J (HEIRS) | 2016 | \$ 245.88 |
| 3270 | WARREN, CAROLE J (HEIRS) *TIP | 2017 | \$ 210.53 |
| 721 | WHITE, SARAH | 2016 | \$ 196.39 |
| 721 | WHITE, SARAH TIP | 2017 | \$ 286.99 |
| 594 | WINCHESTER, WADE & MELISSA | 2017 | \$ 968.65 |
| 2838 | WINTERS, PAUL (HEIRS) | 2011 | \$ 172.46 |
| 2838 | WINTERS, PAUL (HEIRS) | 2012 | \$ 180.42 |
| 2838 | WINTERS, PAUL (HEIRS) | 2013 | \$ 174.34 |
| 2838 | WINTERS, PAUL (HEIRS) | 2014 | \$ 169.05 |
| 2838 | WINTERS, PAUL (HEIRS) | 2015 | \$ 179.97 |
| 2838 | WINTERS, PAUL (HEIRS) | 2016 | \$ 180.75 |
| 2838 | WINTERS, PAUL (HEIRS) TIP | 2017 | \$ 171.07 |
| 2839 | Witham, David A. | 2016 | \$ 1,376.98 |
| 2839 | Witham, David A. | 2017 | \$ 1,726.95 |
| | TOTAL TAXES ON FORECLOSED PROPERTY | | \$ 28,437.76 |

Dear Friends,

As I travel Maine, I hear from people who live in every corner of our state. I hear about their achievements, their successes, their work to improve their communities – I hear about the hope they have for our state. I also hear about our challenges, and all the work we have left to do. As I see it, that's my job: to listen to you, act where I can to build on what's good, and work on the tough parts. As 2018 comes to a close, I wanted to take a moment to share an update on some of the work we're doing in Washington to lift up the accomplishments of Maine people and make progress on the challenges they face.

From Portland to Presque Isle, from Milo to Camden, I hear about the pain that the opioid epidemic is inflicting on Maine communities. I've met with Maine people in recovery, family members of those struggling with substance use disorders, treatment providers, and law enforcement officials to learn about their experiences with this terrible disease, and everyone agrees that in order to fully respond to these problems, we need a stronger federal effort to end the opioid epidemic. Fortunately, some help is on the way – in October, we overwhelmingly passed a sweeping, bipartisan opioids bill. I've pushed hard for this type of legislation and was proud to have provisions I've advocated for included in the bill. These priorities have been guided by the voices of Maine people, and we'll keep working to confront this tragic problem.

I've also worked to strengthen the future of our forest economy. Maine's forests have powered our state's economy for generations, especially in our rural communities. So, when rapid shifts in the market led to the closure of many pulp and paper mills and biomass power plants, it required a collaborative approach to support future growth in this important industry. That's why, together with the other members of the state's Congressional delegation, I pushed to establish the Economic Development Assessment Team (EDAT). This integrated, multiagency effort aims to foster innovation and commercialization in Maine's forest economy, and we're already seeing the benefits: in recent months, several forest industry businesses have announced significant investments into Maine operations, and in September 2018, the Forest Opportunity Roadmap (FOR)/Maine released an action plan to make sure this industry, and the rural communities it supports, can continue to thrive for generations to come.

As I close this letter, please allow me to express my gratitude to each of you – for your dedication to our state, and to one another. It's often said that Maine is like a big small town (with very long streets)—that's because at our heart, we're one big community. It's not only a pleasure to serve you – it's a pleasure to know you. Thank you for being the reason Maine is so special. Mary and I hope that 2019 will be a good year for you, your family, your community, and our great State.

Angus S. King

United States Senator

SUSAN M. COLLINS

SHINGTON, DC 20510-1 (202) 224-2523 (202) 224-2693 (FAX)



Dear Friends,

As 2019 ends and 2020 begins, I am pleased to report that Congress made progress on a number of issues important to Maine families despite the polarization in our country.

In a major win for surviving military and retiree spouses to whom we are deeply indebted, I was proud to co-lead the repeal of what is often referred to as the "Military Widow's Tax," an unfair offset of survivor benefits that has prevented as many as 67,000 surviving spouses—including more than 260 from Maine—from receiving the full benefits they deserve.

The high cost of health care and prescription drugs continues to be a top issue for families and seniors. To provide continued relief for more lower- and middle-income individuals, I led the charge to extend for another two years the medical expense tax deduction that I included in the 2017 tax law. Without this extension, nearly 20,000 Mainers and millions of Americans with high medical expenses, including many with preexisting conditions, would have faced an increased tax burden. In other good news, the CREATES Act I cosponsored became law. It will prevent pharmaceutical companies from blocking access to a sufficient supply of brand-name drugs needed for the studies that allow less expensive alternatives to enter the marketplace.

Improving people's health and wellbeing remains my priority. On a per capita basis, Maine has the highest incidence of Lyme disease in the country. In August, I held a Senate hearing at the University of Maine's Tick Lab on this growing public health crisis. A comprehensive public health strategy to combat this epidemic is needed, and the new law I authored will do just that.

In addition, I helped champion another \$2.6 billion increase for the National Institutes of Health, our nation's premiere biomedical research institution, including significant boosts for Alzheimer's disease and diabetes research. Last year, NIH funded more than \$111 million for research at 14 Maine institutions.

To help prepare the graduates of Maine Maritime Academy, I secured \$300 million for a new training ship, which will ensure rigorous instruction for MMA students for decades to come.

Significant federal funding was approved for work at Bath Iron Works and Portsmouth Naval Shipyard. Funding appropriated by Congress will pay for three new destroyers, make a down payment on an additional ship, and finance infrastructure improvements at PNSY.

As Chairman of the Transportation and Housing Appropriations Subcommittee, I have led efforts to improve our nation's crumbling infrastructure and ensure that Maine's housing needs are addressed. For Maine's roads, bridges, airports, and seaports, tens of millions in federal funding will help make urgently needed upgrades and improve safety. Funding will also support housing assistance to lowincome families and seniors and aid communities in reducing homelessness among our youth. The Community Development Block Grant program will assist numerous towns and cities in our State.

The Aging Committee I chair has continued its focus on financial security for our seniors. A new law I authored will make it easier for small businesses to offer retirement plans to their employees. Our Aging Committee's Fraud Hotline fielded more than 1,200 calls this year. Congress passed a new law to crack down on robocallers who are often the perpetrators of these scams. And a new law I authored will expand the IRS' Identity Protection PIN program nationwide to prevent identity theft tax refund fraud.

At the end of 2019, I cast my 7,262nd consecutive vote. In the New Year, I will keep working to deliver bipartisan solutions to the challenges facing Maine and the nation. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2020 be a good year for you, your family, your community, and our state.

Susan M. Collins

United States Senator

Swan M Collins





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TWITTER: @REPGOLDEN

Dear Friends,

I hope this letter finds you well. As I am settling into my new role as your representative, I wanted to give you an update on what we are doing in D.C. and in Maine this year.

My first priority is to be accessible to you and to our communities, which is why I have opened offices throughout the Second District at the following locations:

• Caribou Office: 7 Hatch Drive, Suite 230, Caribou ME 04736. Phone: 207) 492-6009

• Lewiston Office: 179 Lisbon Street, Lewiston ME 04240. Phone: (207) 241-6767

• **Bangor Office:** 6 State Street, Bangor ME 04401. Phone: (207) 249-7400

My team and I are here to serve you, so please come meet my staff, voice an opinion, inform us of local events, or seek assistance with federal benefits. I come home to Maine every weekend to hear from you and see what's happening in our communities. I appreciate you keeping us informed.

This year, I was proud to be appointed to the House Armed Services and Small Business Committees. On Armed Services, I'm using my experience serving in Iraq and Afghanistan to make sure our service members have the resources and training they need to succeed and keep us safe. Within Armed Services, I was assigned to the Seapower Subcommittee, where I am fighting for our shipyard jobs and making sure our military can count on Bath-built ships for generations to come. Beyond Bath, I will advocate for the entire network of good Maine jobs that support our troops, equipping them to carry out their duties reliably and safely.

Maine would just not be the same without our small, family-owned businesses. On the Small Business Committee, I am working to ensure our small businesses have the tools to grow, look out for their workers, and provide more good jobs to people all over Maine. Within the Small Business Committee, I was honored to be appointed Chairman of the Subcommittee on Contracting and Infrastructure. With this position, I am highlighting the need for infrastructure investment and fighting to level the playing field when small businesses compete for federal contracts.

One thing I love about Maine is that we help each other out. Whether it's ensuring a job well done or lending a hand to a neighbor, I know you are strengthening our communities every day. I am proud to serve alongside you and look forward to all that we will accomplish together.

My wife Isobel and I wish you and your family happiness, health, and success in the year to come.

Sincerely,

Jared Golden Member of Congress

Javed & Golden



December 17, 2019

Town Council Town of Bucksport Bucksport, Maine

We were engaged by the Town of Bucksport and have audited the financial statements of the Town of Bucksport as of and for the year ended June 30, 2019. The following statements and schedules have been excerpted from the 2019 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

| Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund | Schedule 1 |
|--|-------------|
| Balance Sheet - Governmental Funds | Statement C |
| Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds | Statement E |
| Combining Balance Sheet - Nonmajor Governmental Funds | Schedule D |
| Combining Schedule of Revenue, Expenditures and Changes in | |

Schedule E

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093 800-7708 (207) 929-4606 Fax: (207) 929-4609

Tel: (800) 300-7708 (207) 929-4606 www.rhrsmith.com

Fund Balances - Nonmajor Governmental Funds

RHR Smith & Company

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS BUDGET AND ACTUAL - GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2019

| - | Budgeted Amounts | | | | Actual | | Variance Positive | | | | | | | |
|--|------------------|---|----|--------------------|--------|------------|----------------------|------------------------|--|-------|--|----------------|----|----------|
| = | Or | Original | | Final | | Final | | Final | | Final | | <u>mo</u> unts | (N | egative) |
| Budgetary Fund Balance, July 1 | \$ | 7,869,046 | \$ | 7,869,046 | \$ | 7,869,046 | \$ | - | | | | | | |
| Resources (Inflows): | | 7,037,921 | | 7,037,921 | | 7,026,749 | | (11,172) | | | | | | |
| Property taxes | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | 1,001,921 | | ,,0=0,, .> | | (11)11=) | | | | | | |
| Excise taxes | | 805,500 | | 805,500 | | 901,127 | | 95,627 | | | | | | |
| Intergovernmental | | 876,486 | | 876,486 | | 861,828 | | (14,658) | | | | | | |
| Charges for services | | 691,800 | | 691,800 | | 691,874 | | 74 | | | | | | |
| Interest on taxes | | 24,000 | | 24,000 | | 17,700 | | (6,300) | | | | | | |
| Interest income | | 60,000 | | 60,000 | | 190,293 | | 130,293 | | | | | | |
| Miscellaneous revenues | | 32,325 | | 32,325 | | 37,921 | | 5,596 | | | | | | |
| Transfers from other funds | | 79,500 | | 79,500 | | 79,500 | | | | | | | | |
| Amounts Available for Appropriation | 1 | 7,476,578 | | 17,476,578 | | 17,676,039 | | 199,461 | | | | | | |
| Charges to Appropriations (Outflows): General government | 1 | 1,668,458 | | 1,668,458 | | 1,805,931 | | (137,473) | | | | | | |
| Protection | 1 | 1,782,963 | | 1,782,963 | | 1,638,940 | | 144,023 | | | | | | |
| Public works | | 1,076,322 | | 1,076,322 | | 1,101,599 | | (25,277) | | | | | | |
| Health and sanitation | | 274,164 | | 274,164 | | 227,466 | | 46,698 | | | | | | |
| Community and social agencies | | 94,692 | | 94,692 | | 87,162 | | 7,530 | | | | | | |
| Education | ۷ | 1,720,940 | | 4,720,940 | | 4,720,940 | | - | | | | | | |
| Recreation | | 261,325 | | 261,325 | | 240,902 | | 20,423 | | | | | | |
| Cemeteries | | 4,525 | | 4,525 | | 2,775 | | 1,750 | | | | | | |
| County tax | | 189,491 | | 189,491 | | 189,491 | | - | | | | | | |
| Unclassified | | 102,472 | | 102,472 | | 222,803 | | (120,331) | | | | | | |
| Transfers to other funds | | 350,412 | | 350,412 | | 353,112 | | (2,700) | | | | | | |
| Total Charges to Appropriations | 1 | 0,525,764 | | 10,525,764 | | 10,591,121 | | (65,357) | | | | | | |
| Budgetary Fund Balance, June 30 | \$ | 6,950,814 | \$ | 6,950,814 | \$ | 7,084,918 | \$ | 134,104 | | | | | | |
| Utilization of restricted fund balance | \$ | 200,000 | \$ | 200,000 | \$ | - | \$ | (200,000) | | | | | | |
| Utilization of unassigned fund balance | \$ | 718,232 918,232 | \$ | 718,232 918,232 | \$ | <u> </u> | \$ | (718,232) (918,232) | | | | | | |
| - | | | | | | | | | | | | | | |

BALANCE SHEET - GOVERNMENTAL FUNDS $\label{eq:JUNE 30, 2019} \label{eq:JUNE 30, 2019}$

| | (| General Fund | | Other vernmental <u>Funds</u> | Gov | Total rernmental Funds |
|---|----|-----------------|------|-------------------------------------|------|------------------------------|
| ASSETS | | | | | | |
| Cash and cash equivalents | \$ | 2,274,926 | \$ | 60,237 | \$ | 2,335,163 |
| Investments | | 7,727,747 | | 138,388 | | 7,866,135 |
| Accounts receivable (net of allowance for | | | | | | |
| uncollectibles): | | | | | | |
| Taxes | | 1,445 | | - | | 1,445 |
| Liens | | 316,077 | | - | | 316,077 |
| Other | | 629,093 | | 94,888 | | 723,981 |
| Note receivable | | 119,972 | | - | | 119,972 |
| Inventory | | 11,524 | | - | | 11,524 |
| Due from other governments | | 254 | | - | | 254 |
| Due from other funds | | 169,097 | | 2,394,454 | | 2,563,551 |
| TOTAL ASSETS | \$ | 11,250,135 | \$ | 2,687,967 | \$ 1 | 3,938,102 |
| LIABILITIES | | | | | | _ |
| Accounts payable | \$ | 101,133 | \$ | - | \$ | 101,133 |
| Accrued payroll and related items | | 112,384 | | - | | 112,384 |
| Due to other governments | | 123 | | - | | 123 |
| Due to other funds | | 3,691,439 | | 169,097 | | 3,860,536 |
| TOTAL LIABILITIES | | 3,905,079 | | 169,097 | | 4,074,176 |
| DEFERRED INFLOWS OF RESOURCES | | | | | | |
| Prepaid taxes | | 17,547 | | - | | 17,547 |
| Deferred tax revenues | | 242,591 | | | | 242,591 |
| TOTAL DEFERRED INFLOWS OF RESOURCES | | 260,138 | | <u>-</u> | | 260,138 |
| FUND BALANCES | | | | | | |
| Nonspendable - inventory and principal | | 11,524 | | 140,198 | | 151,722 |
| Restricted | | 357,358 | | 590,131 | | 947,489 |
| Committed | | 119,972 | | 1,455,679 | | 1,575,651 |
| Assigned | | 868,468 | | 483,471 | | 1,351,939 |
| Unassigned | | 5,727,596 | | (150,609) | | 5,576,987 |
| TOTAL FUND BALANCES | | 7,084,918 | | 2,518,870 | | 9,603,788 |
| | | | | | | |
| TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES | \$ | 11,250,135 | _\$_ | 2,687,967 | \$ 1 | 3,938,102 |

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2019

| | General <u>Fun</u> d | Other Governmental Funds | Total Governmental <u>Fund</u> s |
|---|-------------------------|--------------------------------|--|
| REVENUES | | | |
| Taxes: Property | \$ 7,026,749 | \$ | - \$ 7,026,749 |
| Excise | 901,127 | | 901,127 |
| Intergovernmental | 861,828 | | 865,018 |
| Charges for services | 691,874 | - | 691,874 |
| Miscellaneous revenues | 245,915 | 138,120 | 0 384,035 |
| TOTAL REVENUES | 9,727,493 | 141,31 | 9,868,803 |
| EXPENDITURES Current: | | | |
| General government | 1,805,931 | 16,421 | 1,822,352 |
| Protection | 1,638,940 | 18,354 | 1,657,294 |
| Public works | 1,101,599 | - | 1,101,599 |
| Health and sanitation | 227,466 | - | 227,466 |
| Community and social agencies | 87,162 | | 87,162 |
| Education | 4,720,940 | | 4,720,940 |
| Recreation | 240,902 | | 240,902 |
| Cemeteries | 2,775 | 9,087 | 11,862 |
| County tax | 189,491 | - | 189,491 |
| Unclassified | 222,803 | _ | 222,803 |
| Capital outlay TOTAL EXPENDITURES | 10,238,009 | 733,09 | |
| TOTAL EXPENDITURES | 10,238,009 | 776,95 | <u>11,014,962</u> |
| EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES | (510,516 | (635,643 | (1,146,159) |
| OTHER FINANCING SOURCES (USES) | | | |
| Transfers in | 79,500 | 438,691 | 518,191 |
| Transfers (out) | (353,112 | • | , |
| TOTAL OTHER FINANCING SOURCES (USES) | (273,612 | 258,20 | $0 \qquad (15,412)$ |
| NET CHANGE IN FUND BALANCES | (784,128) | (377,443) | (1,161,571) |
| FUND BALANCES - JULY 1 | 7,869,046 | 2,896,31 | <u>10,765,359</u> |
| FUND BALANCES - JUNE 30 | \$ 7,084,918 | \$ 2,518,87 | 0 \$ 9,603,788 |

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS JUNE 30, 2019

| ASSETS | Special Revenue Funds | | | Capital Projects <u>Fund</u> s | Permanent Funds | | Total Nonmajor Governmental <u>Fund</u> s | |
|---|-----------------------------|------------------------------|------|--------------------------------------|-----------------|-------------------|---|----------------------------------|
| Cash and cash equivalents | \$ | 60,237 | \$ | - | \$ | - | \$ | 60,237 |
| Investments Accounts receivable (net of | | - | | - | | 138,388 | | 138,388 |
| allowance for uncollectibles) Due from other funds TOTAL ASSETS | \$ | 94,888 769,450 924,575 | \$ | 1,555,980 1,555,980 | \$ | 69,024 207,412 | \$ | 94,888 2,394,454 2,687,967 |
| LIABILITIES Due to other funds | \$ | 66,510 | _\$ | 80,871 | <u>\$</u> | 21,716 | \$ | 169,097 |
| TOTAL LIABILITIES | | 66,510 | | 80,871 | | 21,716 | | 169,097 |
| FUND BALANCES Nonspendable - principal | | - | | - | | 140,198 | | 140,198 |
| Restricted | | 541,405 | | - | | 48,726 | | 590,131 |
| Committed | | - | | 1,455,679 | | - | | 1,455,679 |
| Assigned | | 383,170 | | 100,301 | | - | | 483,471 |
| Unassigned | | (66,510) | | (80,871) | | (3,228) | | (150,609) |
| TOTAL FUND BALANCES | | 858,065 | | 1,475,109 | | 185,696 | | 2,518,870 |
| TOTAL LIABILITIES AND FUND BALANCES | \$ | 924,575 | _\$_ | 1,555,980 | \$ | 207,412 | _\$ | 2,687,967 |

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - NONMAJOR GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2019

| | Special Revenue Funds | | Capital Projects Funds | | Permanent Funds | | Total Nonmajor Governmental Funds | |
|---|-----------------------------|----------|------------------------------|----------|--------------------|----|---|--|
| REVENUES | | | | | | | | |
| Intergovernmental | \$ | 3,190 | \$ | - \$ | - | \$ | 3,190 | |
| Investment income, net of unrealized gains/(losses) | | 1,511 | 30,982 | | 5,867 | | 38,360 | |
| Other | | 28,292 | 71,468 | 3 | | | 99,760 | |
| TOTAL REVENUES | | 32,993 | 102,450 |) | 5,867 | | 141,310 | |
| EXPENDITURES General government | | 16,378 | 43 | | - | | 16,421 | |
| Protection | | 17,670 | 684 | | _ | | 18,354 | |
| Cemeteries | | - | - | | 9,087 | | 9,087 | |
| Capital outlay | | 22,123 | 710,968 | 3 | - | | 733,091 | |
| TOTAL EXPENDITURES | | 56,171 | 711,695 | | 9,087 | | 776,953 | |
| EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES | | (23,178) | (609,245 | <u> </u> | (3,220) | | (635,643) | |
| OTHER FINANCING SOURCES (USES) | | | | | | | | |
| Transfers in | | 2,700 | 435,991 | | _ | | 438,691 | |
| Transfers (out) | | (75,000) | (100,991) |) | (4,500) | | (180,491) | |
| TOTAL OTHER FINANCING SOURCES (USES) | | (72,300) | 335,000 |) | (4,500) | | 258,200 | |
| NET CHANGE IN FUND BALANCES | | (95,478) | (274,245) | | (7,720) | | (377,443) | |
| FUND BALANCES - JULY 1 | | 953,543 | 1,749,354 | <u> </u> | 193,416 | | 2,896,313 | |
| FUND BALANCES - JUNE 30 | _\$_ | 858,065 | \$ 1,475,109 | \$\$ | 185,696 | \$ | 2,518,870 | |