

ANNUAL REPORT

July 1, 2010 - June 30, 2011

# BUCKSPORT, MAINE



**TWO HUNDRED AND EIGHTEENTH ANNUAL TOWN REPORT**

**TOWN OF BUCKSPORT  
MAINE**

**JULY 1, 2010 TO JUNE 30, 2011**

**THIRTY-NINE YEARS OF COUNCIL-MANAGER FORM OF  
GOVERNMENT**

**RICH IN HERITAGE, LOOKING TO THE FUTURE**

**RECOGNITION FOR YEARS OF SERVICE**  
**CAROL OLIVER**

Carol Oliver retired as Assessor for the Town of Bucksport effective December 31, 2011. Carol served as the Town's assessor from December 1999 to December 2011. Carol was an extremely dedicated employee who carried out her duties with a great deal of passion and high level of professionalism. Carol will be truly missed. We wish Carol a very productive and happy retirement.



## ELECTED AND APPOINTED TOWN OFFICIALS

### **PLANNING BOARD**

Marc Curtis	March 31, 2012
John Daniels	March 31, 2013
Gail Hallowell	March 31, 2014
Rosemary Bamford	March 31, 2015
George Hanson	March 31, 2015
Edward Belcher	March 31, 2016
David Grant	March 31, 2016

### **TERMS EXPIRES**

### **TOWN COUNCIL**

Jeffery Robinson, Sr.	January, 2012
Michael Ormsby	January, 2012
Brian Leeman	January, 2013
David Kee	January, 2013
Bryon Vinton III	January, 2013
David Keene	January, 2014
Robert A. Howard	January, 2014

### **RSU #25 Board of Directors**

Thomas Foster	June 30, 2012
Melinda K. Stegner	June 30, 2012
Peter Stewart	June 30, 2013
Scott Fraser	June 30, 2014

### **ASSESSOR**

Carol Oliver	November, 2011
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### **BOARD OF ASSESSMENT REVIEW**

Daniel See	March 31, 2012
Oliver Jacques	March 31, 2013
Wendy White, Alternate	March 31, 2012
Cathy Hamburger	March 31, 2014

### **ZONING BOARD OF APPEALS**

Louis Levasseur	March 31, 2012
Richard Tennant	March 31, 2013
Jeremy Daigle	March 31, 2014
Emery Deabay	March 31, 2015
W Kim Delbridge	March 31, 2016

### **PARKS AND RECREATION COMMITTEE**

Frederick Trasko	March 31, 2012
Nickey D. S. Wight	March 31, 2012
Patricia Gray	March 31, 2012
Andrew Tyne	March 31, 2013
Sean Geagan	March 31, 2013
Frederick McHale	March 31, 2014
David Winchester	March 31, 2014

**CONSERVATION COMMISSION**

Gaylen Gray  
John Christopher  
Linda Plourde  
Kathy Downes  
Mary Barker  
Candice Spalding  
Julia Edelbute

**TERMS EXPIRES**

March 31, 2012  
March 31, 2012  
March 31, 2012  
March 31, 2013  
March 31, 2013  
March 31, 2014  
March 31, 2014

**TOWN MANAGER, TAX COLLECTOR,  
TREASURER AND WELFARE DIRECTOR**

Roger Raymond

Indefinite

**TOWN CLERK AND REGISTRAR OF VOTERS**

Kathy Downes

Indefinite

**POLICE CHIEF**

Sean Geagan

Indefinite

**FIRE CHIEF, DIRECTOR OF EMERGENCY  
SERVICES AND FIRE WARDEN**

Craig Bowden

Indefinite

**RECREATION DIRECTOR**

Talbot (Tim) Emery

Indefinite

**CEO AND PLUMBING INSPECTOR**

Jeffery Hammond

June 30, 2021

**SEALER OF WEIGHTS & MEASUREMENTS**

Robert M. Wiggin

March 31, 2012

**ECONOMIC DEVELOPMENT DIRECTOR**

David Milan

Indefinite

**HARBOR MASTER**

David Grant

March 31, 2012

**PUBLIC WORKS DIRECTOR**

Duane Nadeau

Indefinite

**HEALTH OFFICER**

Valerie Sulya

March 31, 2012

## **TOWN MANAGER'S REPORT 2010-2011**

It is a pleasure to make available the Annual Town Report for the period July 1, 2010 to 6-30-2011. The report includes information regarding the Town's financial status, updates from municipal officials and key staff, and statistical information regarding the community. Following is a list of some of the more important initiatives that were undertaken and implemented by the Town Council during the 2010-2011 fiscal year.

Energy Initiatives and Improvements - In April 2010, the Maine Legislature enacted a law authorizing municipalities to adopt Property Assessed Clean Energy (PACE) programs ultimately granting authority to municipalities to establish a PACE program. The resulting benefit was to use grant funds received from the United States Department of Energy and administered by Efficiency Maine to provide low interest loans of up to \$15,000 to property owners to finance the cost of making qualified energy improvements to their property. The Town Council responded by adopting a PACE ordinance granting Bucksport citizens access to the program. Applications for the program have been available since October 2011.

A grant in the amount of \$85,000 from Efficiency Maine was utilized to install a new pellet boiler at the wastewater treatment facility. The new boiler eliminated the need to purchase 3,000 gallons of #2 heating oil saving over \$8,200 annually at 2010 prices.

Efforts are ongoing to extend natural gas into the compact area of Bucksport, more specifically a distribution line to provide gas to heat the schools and public safety building. Talks are continuing and the project is on pace to be completed during 2012. The project will require Contribution In Aid of Construction (CIAC) estimated during the initial stage in the amount of \$240,000. The final number will not be known until agreements are signed by potential users along the proposed routes.

Drainage Improvements - A \$385,000 grant received from the Office of Economic and Community Development was utilized to install a new drainage system serving the homes in the Townsite and Knox View Apartments. The new system replaced an antiquated pipeline that was installed in the 1950's when the original development was constructed. The project has greatly improved the living conditions for many of the homeowners whose basements flooded after every rain event resulting in wet basements for a good part of the year.

Preliminary plans were also developed by Millett Associates to improve the drainage system along Broadway Avenue in the vicinity of Wenbelle Apartments and Miles Lane. The project will be completed once grant funds can be secured.

Silver Lake Boat Landing - Plans were completed by Millett Associates for improvements at the Silver Lake Boat Landing. These improvements will include two new parking lots that can accommodate 15 vehicles with boat trailers and eight vehicles, a new canoe and kayak ramp, a revamped boat ramp and new dock, and a new picnic area. All of the permits have been secured for the project and the plans have been approved by Maine Department of Conservation. The project will be funded by the Town and Maine Department of Conservation. The Highway Department will assume the responsibility for clearing the trees from the site and completing all of the ground work. A private contractor will be hired to pave the ramp and parking areas. The project should be completed by the end of October 2012.

Trail Master Plan - A trail master plan was prepared by Pine Tree Engineering that calls for connecting three existing trails into one. These trails include the Miles Lane Trail, the Silver Lake Trail and the waterfront walkway. Once connected, the overall trail system will be eight miles long traversing from the downtown area to Silver Lake. During the next fiscal year, efforts will include seeking funds from the Maine Department of Transportation and Department of Conservation to finance the construction of the connectors that are required in order to establish a one trail system.

Senior Meal Program - For several years the members of the Senior Resource Committee have been advocating that meals offered at the senior center should be prepared onsite rather than having frozen meals brought in from a commercial kitchen. After much deliberation, an agreement was forged between RSU

#25 and the Town to have the kitchen staff at RSU #25 prepares the meals at the senior center. During a six month trial period an average of seventy meals were served three days per week. The response was unexpected but has helped guarantee continuation of the program for the foreseeable future.

Wastewater Treatment Facility - In 2007, the Town Council was notified by Maine Department of Environmental Protection that the 301h Waiver granted to the Town in 1986 by US Environmental Protection Agency was being rescinded. As a result of this action, the Town lost its option of being able to discharge treated waste at the Bucksport Wastewater Treatment Facility at primary level and is faced with the need to upgrade the facility to treat at secondary level. During the 2010 fiscal year, the Town Council negotiated terms that will allow the Town to identify the type of secondary treatment that best fits the Town's need and a time schedule that will be needed to finance and build the new facility. Olver Associates, a local engineering firm has been hired to assist with the engineering needs. The Town has negotiated with DEP a term of six years to complete the project. If the Town is unable to comply for reasons beyond its control, DEP may extend the compliance date.

Land Use Ordinance - In December of 2010, the Bucksport Town Council adopted a new Land Use Ordinance resulting from recommendations that were outlined in the 2003 Comprehensive Plan. It took close to four years to complete the ordinance and included over twenty five meetings of the Ordinance Committee to develop a draft with the support from Jeff Hammond, the Town's Code Enforcement Officer. The ordinance is extensive and includes as an overlay district, the Maine Shoreland Zoning Districts. The new ordinance extends additional protection from heavy industrial development for residential properties located in the rural districts particularly within one thousand feet of public ways. The members of the Ordinance Committee also committed some time to the review of a proposed mineral extraction ordinance that was sanctioned by the Town Council.

Tax Incremental Financing - The Town Council negotiated with Verso Paper the creation of a new Tax Incremental Financing (TIF) District to assist with the financing of a new 25 megawatts turbine and conversion of #8 boiler to biomass. The estimated cost of the project is \$45,000,000. The Town agreed to capture 100% of the new value and return 75% of the revenue to Verso for 30 years to help defer the cost of the project. The remaining 25% will be retained by the Town to create new job opportunities and to fund improvements that will benefit the new district.

Road Improvements - After numerous attempts, the Town Council with assistance from Senator Rosen and Representative Rosen have been successful convincing the Maine Department of Transportation (MDOT) to include funds in the 2012-2013 Biennium Transportation Improvement Plan to complete improvements to Route 46 beginning at Route 1 intersection and extending to a point one mile north of Hancock Pond. In addition, MDOT has proposed to partner with the Town to provide financial assistance to realign 4,000' of Route 46 in the areas of Hancock Pond and the golf course. MDOT during the 2011 construction season has resurfaced all of Route 15 beginning at the Orrington town line and ending at the intersection of Franklin Street.

The Town Council worked on many other initiatives that have been described by other key personnel that has been included as part of this report. Please take the time to read these reports so you have a better understanding of the many issues that the members of the Town Council deal with during any one year.

In closing, I would like to inform the readers that this will be my last Town Manager's Report that I will prepare for Bucksport. After twenty-seven years of service, I will be retiring. It has been an honor to serve the citizens of Bucksport as your Town Manager. I would like to extend my thanks to the many individuals that served during my tenure on the town council, as department heads and employees and to the citizens of Bucksport for your continued patience and support. I wish you all the success in the future.

Respectfully submitted,

Roger Raymond, Town Manager

## FINANCE

The Finance Department is responsible for the custody, collection, disbursement and investment of Town funds in accordance with generally accepted accounting principles, town policies and procedures and applicable state law. Responsibilities also include the collection of all Town revenues and disbursement of all monies, while maintaining fiscal control over all expenditures to ensure budget appropriations are not exceeded. In addition, the department is required to produce monthly and annual financial reports and analyses regarding the Town's financial status, as required by the Town Manager, Town Council or external auditors. Further, the Finance Department provides financial assistance to Bucksport Bay Healthy Communities Coalition and currently accounts for in excess of \$500,000 of federal, state and local grant awards. The Finance Department consists of five employees including the Finance Director, Accounts Payable Clerk / Deputy Treasurer, Deputy Tax Collector, EMS (Ambulance) Billing Clerk and Payroll Clerk / Utility Billing Clerk. The office staff processed in excess of 21,000 transactions, including vital statistics for the year ended June 30, 2011, of which 6,338 were by mail, in total a 1.2% decrease when compared with the previous fiscal year.

### **Financial and Economic Trends / Factors:**

#### Local Economic Factors -

Bucksport's financial performance and management of resources remains strong with ten consecutive general fund surpluses. The undesignated general fund balance increased to \$8.00 million for the year ended June 30, 2011 from \$7.40 million for the same period in 2010 or an 8.1% increase.

Financial outcomes for the year ended June 30, 2011 have yielded mixed results when compared with the same 2010 period due to continued sluggish economic conditions. Real estate property values over the period have maintained or improved slightly growing by approximately \$2.50 million. Yet, housing starts have declined by nearly 40%, with only eight new single-family residences generating approximately \$0.73 million in new assessed value versus 14 new residences valued at approximately \$1.20 million in the previous fiscal year. Likewise, commercial real estate values are off slightly, adding only \$1.11 million in new value versus approximately \$1.79 million from the previous year. Nonetheless, Central Maine Power has continued to invest in the upgrade of transmission lines in both fiscal periods. More significantly, approximately \$7.0 million of industrial property value was removed from the tax roles due to obsolescence, partially offset by value added of \$11.29 million under the BETE program based on Verso Paper's continued investment in energy improvements at the Bucksport mill. Nonetheless, the local economy continues to mirror overall regional conditions.

Fiscal 2011 budget expectations continued to support operational and program needs within LD-1 tax limitations despite continued economic constraints and flat local economy. Property taxes have remained the largest source of revenue for the Town in fiscal 2011, comprising approximately 75.6% of revenues. Excise taxes, intergovernmental and other revenues have continued to compress. However, operating expenses declined approximately 12.8% below fiscal 2010 levels, primarily due to the one-time expense associated with the formation of Regional School Unit No. 25. Despite the continued economic challenges, the Town's mill rate remained unchanged at 12.5%, which is the seventh consecutive year that the mill rate had declined or remained unchanged.

Uncollected real estate and personal property taxes and liens totaled \$211,029, a decrease of \$26,540 or 11.2% from the 2010 period. The decrease represents a decline in the number and dollar value of liens filed on unpaid taxes for the fiscal year ended 2011 when compared to the same 2010 period. Likewise, overall tax collection rates are up slightly at 98.3% versus 98.1% for both fiscal 2011 and 2010, respectively.

#### Financial Trends –

##### Governmental Activities –

For the fiscal year ended June 30, 2011, the general fund total fund equity increased by \$561,655 over the prior fiscal year. Non-major fund equity decreased by \$442,080 from the prior fiscal year. Most of the increase in the general fund resulted from under-spent appropriations in a majority of expenditure categories and several over-budget revenue categories. The decrease in the non-major fund equity balance was incurred primarily due to an increase in utilization of fund balance on capital outlay and other municipal expenditures, partially offset by an increase in project-specific intergovernmental revenues. Special revenue funds accounted for the remainder of the decrease, experiencing a decline in funding sources coupled with increased capital outlay and other operating expenditures. *Refer to the Audited Financial Statements found at the back of this report for further details.*

## FINANCE

### Financial Trends (continued) –

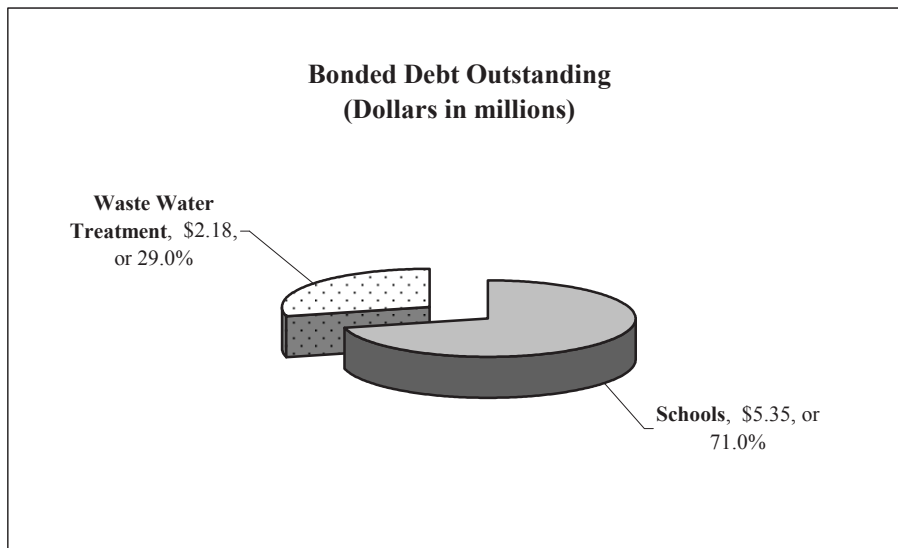
#### Business-type Activities –

The Town's sewer department is separately funded primarily with user fees. Fiscal 2011 operating costs increased by approximately 3.1% when compared to fiscal 2010. Increases were incurred across nearly all expense categories based on capital asset purchases and maintenance & repair on existing facilities and equipment incurred in the 2011 period. User fees also increased approximately 6.1% for the twelve months ended June 30, 2011, over the 2010 period, resulting from both increased fees and usage rates. Despite the increase, the Town's user rates remain comparatively low when considering sewer rates statewide, based on a recent Maine Rural Water Association sewer rate survey.

### Long-term Financial Planning –

#### Debt –

At June 30, 2011, the Town had \$7.53 million in bonds outstanding versus \$8.08 million last year, a decrease of 6.8%, primarily due to scheduled principal reduction, including the refinancing of a 2008 general obligation bond. Bucksport taxpayers will realize a savings of greater than \$1.4 million in interest and fees over the life of the bond, due to the reduction in rate and term.



#### Undesignated Fund Balance Policy –

To limit the Town's exposure to unforeseen cost and more specifically to provide an adequate level of funding should a significant valuation loss occur from its largest taxpayer (Verso Paper), Bucksport adopted an Undesignated Fund Balance Policy in May of 2007. The Town's management designed the policy around maintaining a level of funding in Undesignated Fund Balance (surplus) that provides financial stability for the community into the near future, as Verso's valuation accounts for approximately 44% of the Town's overall valuation. In addition, the policy will assist the Town in maintaining its current favorable bond rating and provide direction to the Town Manager during annual budget preparation. The policy requires that a surplus minimum be maintained equal to three months of the Town's total expenses (gross budget) plus an amount equal to three months of the annual taxes for the mill. For example, if the Town's proposed gross budget is \$17,000,000 and the annual taxes for the mill are \$4,140,000, then the minimum to retain in surplus would be \$5,285,000 calculated as follows:  $(\$17,000,000 \times 25\% = \$4,250,000) + (\$4,140,000 \times 25\% = \$1,035,000)$ . The Town maintained balances in excess of the required minimum level for the fiscal years ended 2011 and 2010 of \$3.50 million and \$2.89 million, respectively. The policy also includes a provision for the suggested utilization of excess funds on future capital improvements and/or accelerated payment of debt service.

## FINANCE

### Looking Ahead:

#### Fiscal 2012 Budget –

On May 26, 2011, the Town Council approved a gross budget for the period 7-1-2011 to 6-30-2012 totaling \$10,898,262, which reflects an increase of approximately \$496,000 or 4.8%. Contractual salary increases, rising health insurance and fuel costs along with an increase in valuation contributed to much of the increase, also including a 42% increase general education costs. The local portion of education costs totaled \$5,443,585, representing an approximate increase of \$157,000 from the 2011 period. *For details on total appropriations, refer to the Budget Comparison documents that follow.*

The net tax commitment totaled \$8,399,500, which reflected an increase of approximately \$297,000 or 3.7%. The tax rate was set at 12.52 mills based on the total adjusted local valuation of \$685,881,724, which includes both the homestead and BETE valuation adjustments. The mill rate remained unchanged in comparison to the previous two fiscal years. Please refer to the municipal and sewer budget comparison information that follows for specific details on the fiscal 2012 budget.

The local economic outlook for the near future is stable, consistent with its recent financial results and the current level of the unreserved fund balance. However, Verso Paper will regroup after a recent paper machine shutdown and reduction in workforce at their Bucksport mill. The prolonged recessionary period has proved economically challenging for the Company, yet they remain one of few paper producers in the state of Maine that have not sought federal bankruptcy protection. The decision to stop paper production on machine #2 has resulted in a change in business model, requiring Verso to make further capital investments in other machines, which will better position them to compete in domestic paper markets. Moreover, the company is on schedule to complete its plans to produce greater amounts of green energy with the expected spring arrival of a new gas turbine, having it operational by the fall of 2012. In addition, the local housing market continues to suffer the effects of the extended economic recovery period with slow sales and the potential for reduced home values. Municipal revenues, outside of real estate and personal property taxes, have leveled off and are consistent with fiscal 2011.

### Acknowledgements:

I would like to extend my sincere gratitude to each member of the Town Office staff for their hard work and the courteous and professional manner in which it is delivered. This type of service helps to promote a greater measure of cooperation and communication between the municipality and its constituents. To the Town Manager and Town Council for making Bucksport a wonderful place to live, work and recreate.

Respectfully Submitted,

Deborah S. Fitzpatrick  
Finance Director

**TOWN OF BUCKSPORT**  
**OVERALL BUDGET COMPARISON FOR FISCAL YEAR 7-1-2011 TO 6-30-2012**

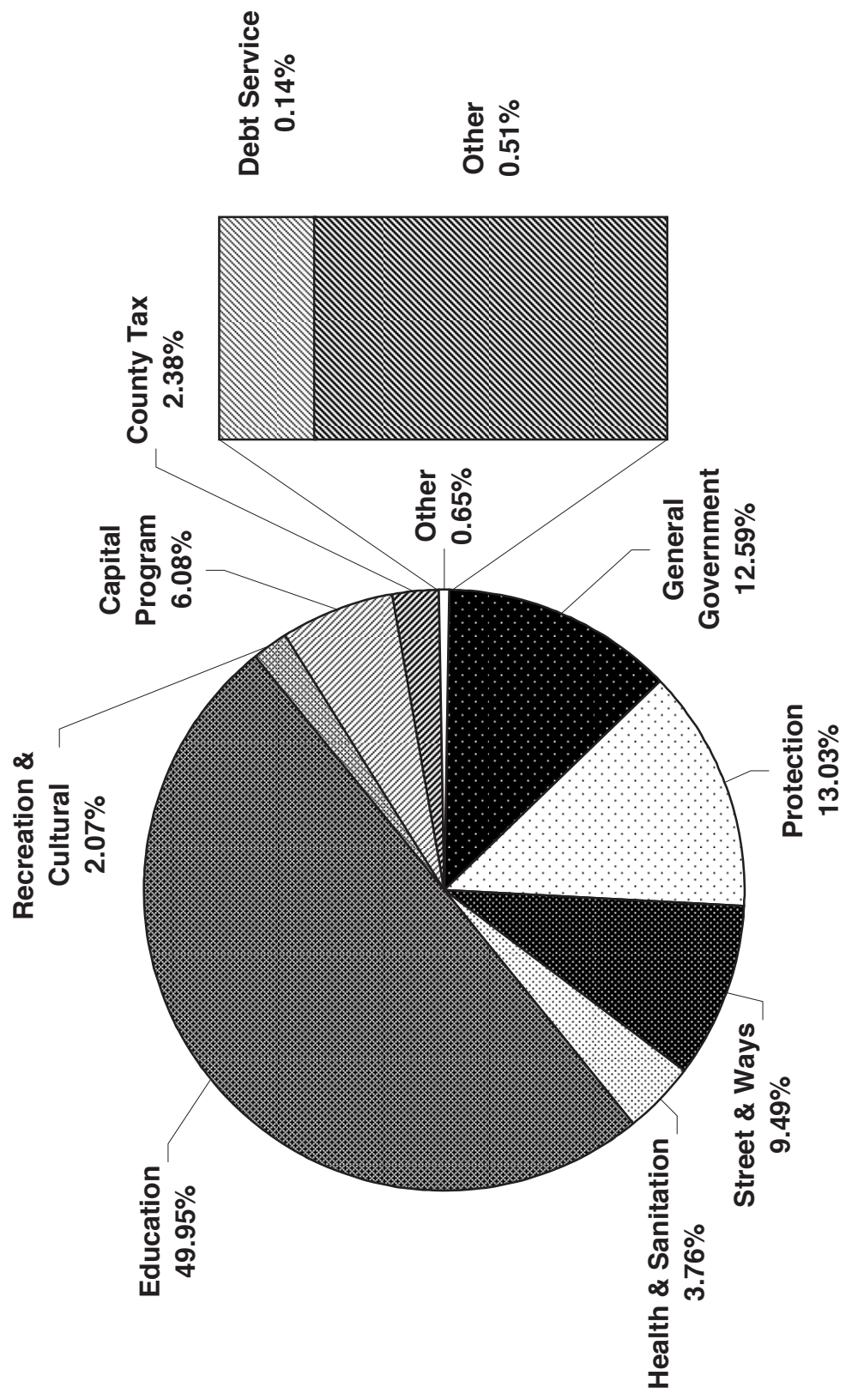
Account Number	Account Name	2008-2009 Budget	2008-2009 Actual	2009-2010 Budget	2009-2010 Actual	2010-2011 Budget	2011-2012 Budget	Increase Decrease	Percent Change
<b><u>EXPENDITURES:</u></b>									
50	General Government	\$ 1,287,456	\$ 1,159,664	\$ 1,284,357	\$ 1,170,804	\$ 1,303,213	\$ 1,372,321	\$ 69,108	5.30%
51	Protection	\$ 1,383,854	\$ 1,279,611	\$ 1,359,836	\$ 1,268,939	\$ 1,390,121	\$ 1,419,497	\$ 29,376	2.11%
52	Street & Ways	\$ 877,423	\$ 836,023	\$ 861,935	\$ 778,089	\$ 887,757	\$ 1,034,680	\$ 146,923	16.55%
53	Health & Sanitation	\$ 436,725	\$ 368,383	\$ 413,552	\$ 375,038	\$ 412,406	\$ 410,008	\$ (2,398)	-0.58%
54	Com. & Social Agencies	\$ 57,602	\$ 53,778	\$ 57,602	\$ 50,207	\$ 57,102	\$ 51,742	\$ (5,360)	-9.39%
55	Education	\$ 5,446,493	\$ 11,555,674	\$ 5,378,158	\$ 7,098,835	\$ 5,287,017	\$ 5,443,585	\$ 156,568	2.96%
56	Recreation & Cultural	\$ 220,022	\$ 201,234	\$ 223,336	\$ 185,856	\$ 223,542	\$ 225,110	\$ 1,568	0.70%
57	Capital Program	\$ 737,000	\$ 737,000	\$ 566,000	\$ 566,000	\$ 573,900	\$ 662,700	\$ 88,800	15.47%
58	Debt Service	\$ 21,130	\$ 21,130	\$ 20,772	\$ 20,772	\$ 15,412	\$ 15,412	\$ -	0.00%
59	Cemetery	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120	\$ -	0.00%
60	County Tax	\$ 240,444	\$ 240,444	\$ 230,562	\$ 230,562	\$ 247,236	\$ 259,087	\$ 11,851	4.79%
64	Overlay	\$ -	\$ 7,573	\$ -	\$ 4,155	\$ -	\$ -	\$ -	n/a
65	TIF	\$ -	\$ 872,017	\$ -	\$ 699,791	\$ -	\$ -	\$ -	n/a
66	Uncategorized Expenses	\$ -	\$ 311,645	\$ -	\$ 518,077	\$ -	\$ -	\$ -	n/a
<b>Total Budget Expend.</b>									
	Total Municipal Budget	\$ 10,712,269	\$ 17,648,296	\$ 10,400,230	\$ 12,971,246	\$ 10,401,826	\$ 10,898,262	\$ 496,436	4.77%
	Total School Budget	\$ 5,265,776	\$ 6,092,622	\$ 5,022,072	\$ 5,872,411	\$ 5,114,809	\$ 5,454,677	\$ 339,868	6.64%
		\$ 5,446,493	\$ 11,555,674	\$ 5,378,158	\$ 7,098,835	\$ 5,287,017	\$ 5,443,585	\$ 156,568	2.96%
<b><u>REVENUES:</u></b>									
1001	Property Tax School	\$ 5,446,493	\$ 5,446,493	\$ 5,378,158	\$ 5,378,158	\$ 5,287,017	\$ 5,443,585	\$ 156,568	2.96%
1001	Property Tax Municipal	\$ 2,310,288	\$ 3,400,747	\$ 2,107,079	\$ 3,330,974	\$ 2,287,862	\$ 2,368,166	\$ 80,304	3.51%
1002	Supplemental	\$ -	\$ 25,783	\$ -	\$ 11,567	\$ -	\$ -	\$ -	n/a
1003	Motor Vehicle Excise	\$ 570,000	\$ 669,992	\$ 570,000	\$ 663,456	\$ 575,000	\$ 575,000	\$ -	0.00%
1004	Boat Excise	\$ 4,500	\$ 5,439	\$ 4,500	\$ 5,836	\$ 4,500	\$ 4,500	\$ -	0.00%
1005	Auto Registration Fees	\$ 16,000	\$ 18,054	\$ 16,000	\$ 17,763	\$ 16,000	\$ 16,000	\$ -	0.00%
1006	Recre. Veh. Registration Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	n/a
1007	Interest on Taxes	\$ 19,000	\$ 33,800	\$ 19,000	\$ 32,235	\$ 19,000	\$ 19,000	\$ -	0.00%
1008	Interest on Investment	\$ 160,000	\$ 312,435	\$ 100,000	\$ 165,578	\$ 100,000	\$ 100,000	\$ -	0.00%
1009	Tax Lien Cost	\$ 7,500	\$ 11,013	\$ 8,504	\$ 12,276	\$ 9,945	\$ 9,945	\$ -	0.00%
1010	Town Clerk Revenues	\$ 7,500	\$ 11,856	\$ 7,500	\$ 10,905	\$ 7,500	\$ 7,500	\$ -	0.00%
1011	TIF Revenues	\$ 113,500	\$ 113,500	\$ 92,500	\$ 92,500	\$ 100,895	\$ 151,997	\$ 51,102	50.65%
1012	Surplus	\$ 425,000	\$ -	\$ 300,000	\$ -	\$ 333,900	\$ 484,055	\$ 150,155	44.97%
1013	Miscellaneous Income	\$ 1,000	\$ 39,947	\$ 1,000	\$ 12,923	\$ 1,000	\$ 1,000	\$ -	0.00%
1014	Homestead Reimbursement	\$ 100,664	\$ 100,664	\$ 96,082	\$ 96,082	\$ 73,082	\$ 72,814	\$ (268)	-0.37%
1016	BETE Reimbursement	\$ 258,360	\$ 258,374	\$ 464,942	\$ 464,976	\$ 455,000	\$ 496,900	\$ 41,900	9.21%

**TOWN OF BUCKSPORT**  
**OVERALL BUDGET COMPARISON FOR FISCAL YEAR 7-1-2011 TO 6-30-2012**

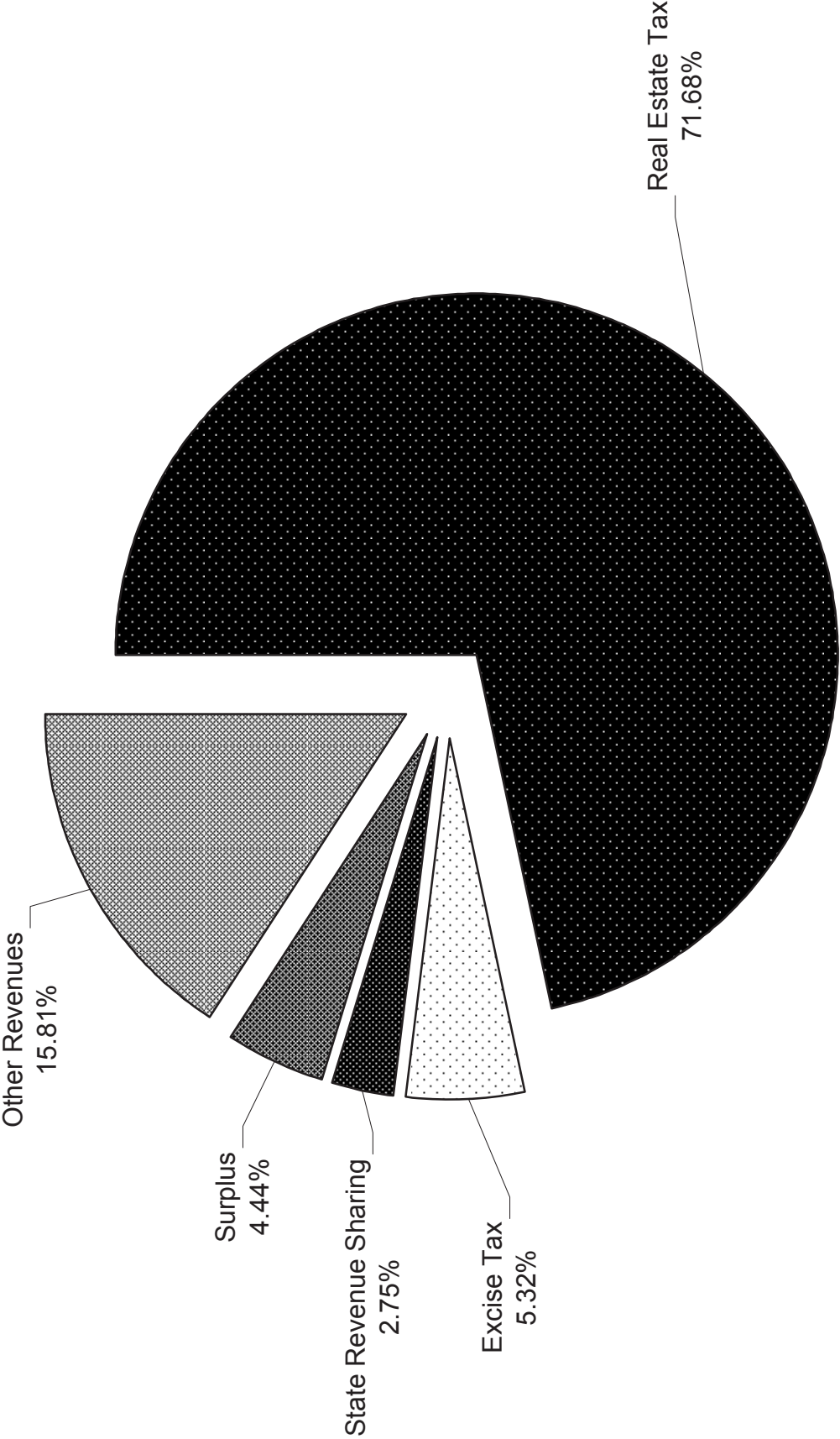
Account Number	Account Name	2008-2009 Budget	2008-2009 Actual	2009-2010 Budget	2009-2010 Actual	2010-2011 Budget	2011-2012 Budget	Increase Decrease	Percent Change
1017	Fee in Lieu of Taxes	\$ -	\$ -	\$ -	\$ 10,810	\$ 10,800	\$ 10,800	\$ -	0.00%
1201	Planning Board Fees	\$ 1,000	\$ 1,768	\$ 1,000	\$ 3,220	\$ 1,000	\$ 1,000	\$ -	0.00%
1202	Code Enforcement Fees	\$ 9,000	\$ 7,536	\$ 9,000	\$ 9,504	\$ 9,000	\$ 9,000	\$ -	0.00%
1203	Plumbing Inspect. Fees	\$ 3,500	\$ 2,807	\$ 3,500	\$ 3,008	\$ 2,500	\$ 2,500	\$ -	0.00%
1301	General Assistance Reim.	\$ 5,000	\$ 2,831	\$ 4,000	\$ 2,375	\$ 4,000	\$ 5,000	\$ 1,000	25.00%
1302	Tree Growth Reimbursement	\$ 14,000	\$ 28,341	\$ 14,000	\$ 23,942	\$ 14,000	\$ 14,000	\$ -	0.00%
1303	State Revenue Sharing	\$ 485,000	\$ 461,059	\$ 435,000	\$ 384,870	\$ 300,000	\$ 300,000	\$ -	0.00%
1304	Veteran Ex. Reimbursement	\$ 2,000	\$ 2,398	\$ 2,000	\$ 3,361	\$ 2,000	\$ 2,000	\$ -	0.00%
2001	Fire Protection Subsidies	\$ 25,318	\$ 25,829	\$ 26,340	\$ 26,484	\$ 26,628	\$ 31,203	\$ 4,575	17.18%
2002	Ambulance User Fees	\$ 183,030	\$ 384,677	\$ 189,030	\$ 337,542	\$ 193,630	\$ 188,205	\$ (5,425)	-2.80%
2003	Ambulance Subsidies	\$ 32,273	\$ 34,609	\$ 36,945	\$ 37,741	\$ 38,537	\$ 40,678	\$ 2,141	5.56%
2004	Non Receiving Collection Rev.	\$ 98,075	\$ -	\$ 98,075	\$ -	\$ 98,075	\$ 103,500	\$ 5,425	5.53%
2005	Miscellaneous Fire Revenues	\$ -	\$ 3,442	\$ -	\$ 2,916	\$ -	\$ -	\$ -	n/a
2201	Police Revenues	\$ 2,000	\$ 7,277	\$ 2,000	\$ 7,349	\$ 2,000	\$ 2,000	\$ -	0.00%
2203	Animal Control Fees	\$ 1,700	\$ 3,219	\$ 2,000	\$ 5,094	\$ 2,000	\$ 2,000	\$ -	0.00%
2401	Dispatch Subsidies	\$ 11,880	\$ 11,740	\$ 11,600	\$ 11,774	\$ 11,948	\$ 12,187	\$ 239	2.00%
3001	Highway Dept. Revenues	\$ 1,000	\$ 563	\$ 1,000	\$ 320	\$ 1,000	\$ 1,000	\$ -	0.00%
3003	Highway Block Grant	\$ 69,464	\$ 69,640	\$ 68,100	\$ 67,524	\$ 64,150	\$ 64,150	\$ -	0.00%
4001	Solid Waste Subsidies	\$ 86,059	\$ 88,512	\$ 86,237	\$ 84,306	\$ 89,079	\$ 88,897	\$ (182)	-0.20%
4002	Recycling Revenues	\$ 19,000	\$ 27,154	\$ 9,500	\$ 27,098	\$ 16,000	\$ 18,035	\$ 2,035	12.72%
4003	Solid Waste Fees	\$ 46,500	\$ 55,780	\$ 46,500	\$ 62,591	\$ 51,200	\$ 51,200	\$ -	0.00%
4004	MCR Revenues	\$ 37,000	\$ 49,774	\$ 45,000	\$ 57,551	\$ 45,000	\$ 45,000	\$ -	0.00%
4005	Budgetary Solid Waste Rev.	\$ 60,506	\$ 60,506	\$ 65,932	\$ 65,932	\$ 70,284	\$ 72,929	\$ 2,645	3.76%
4006	Spoifford Funds	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	0.00%
4007	Health Advisory Rev.	\$ -	\$ 1,050	\$ -	\$ 998	\$ -	\$ -	\$ -	n/a
6001	Educational Revenues	\$ -	\$ 6,497,968	\$ -	\$ 1,586,393	\$ -	\$ -	\$ -	n/a
6002	Adult Education	\$ -	\$ 80,733	\$ -	\$ -	\$ -	\$ -	\$ -	n/a
7001	Rec. Subsidies	\$ 8,055	\$ 8,176	\$ 8,297	\$ 8,447	\$ 8,546	\$ 8,717	\$ 171	2.00%
7002	Recreation Department Rev.	\$ 27,000	\$ 26,707	\$ 25,587	\$ 24,611	\$ 21,883	\$ 22,505	\$ 622	2.84%
7003	Soccer Fees	\$ -	\$ 802	\$ -	\$ 1,110	\$ -	\$ -	\$ -	n/a
7004	Recreation Facility Rent	\$ 8,704	\$ 8,898	\$ 8,922	\$ 8,916	\$ 9,145	\$ 9,374	\$ 229	2.50%
7005	Senior Fitness Activity Fees	\$ 800	\$ 905	\$ 800	\$ 1,116	\$ 800	\$ 1,000	\$ 200	25.00%
7006	Snowmobile Revenues	\$ 1,100	\$ 1,476	\$ 1,100	\$ 1,602	\$ 1,100	\$ 1,100	\$ -	0.00%
7007	Cable TV Revenues	\$ 27,000	\$ 38,966	\$ 27,000	\$ 43,246	\$ 32,000	\$ 35,000	\$ 3,000	9.38%
7008	Mooring and Docking Fees	\$ 2,000	\$ 4,092	\$ 2,000	\$ 3,870	\$ 320	\$ 320	\$ -	0.00%
<b>TOTAL BUDGET REV.</b>		\$ 10,712,269	\$ 18,451,834	\$ 10,400,230	\$ 13,215,349	\$ 10,401,826	\$ 10,898,262	\$ 496,436	4.77%
Total School Revenues		\$ -	\$ 6,578,701	\$ -	\$ 1,586,393	\$ -	\$ -	\$ -	n/a
Total Municipal Rev.		\$ 2,955,488	\$ 3,025,893	\$ 2,914,993	\$ 2,919,823	\$ 2,826,947	\$ 3,086,511	\$ 259,564	9.18%
Total Property Taxes		\$ 7,756,781	\$ 8,847,240	\$ 7,485,237	\$ 8,709,132	\$ 7,574,879	\$ 7,811,751	\$ 236,872	3.13%

# TOWN OF BUCKSPORT

## FY 2012 Expenditures



**TOWN OF BUCKSPORT**  
**FY 2012 Revenues**



**TOWN OF BUCKSPORT**  
**SEWER OPERATION BUDGET COMPARISON FOR FISCAL YEAR 7-1-2011 TO 6-30-2012**

Account Number	Account Name	2008-2009 Budget	2008-2009 Actual	2009-2010 Budget	2009-2010 Actual	2010-2011 Budget	2011-2012 Budget	Increase Decrease	Percent Change
<b>EXPENDITURES:</b>									
01	Regular Salaries	\$ 50,097	\$ 50,668	\$ 51,932	\$ 52,554	\$ 53,422	\$ 53,922	\$ 500	0.94%
02	Extra & Overtime	\$ 1,342	\$ 1,790	\$ 2,034	\$ 1,716	\$ 2,095	\$ 2,095	\$ -	0.00%
22	Operator's Expense	\$ 600	\$ 271	\$ 600	\$ 190	\$ 600	\$ 600	\$ -	0.00%
25	Employee Benefits	\$ 15,774	\$ 15,774	\$ 18,359	\$ 18,359	\$ 18,980	\$ 19,963	\$ 983	5.18%
31	Office Supplies	\$ 1,600	\$ 1,573	\$ 1,600	\$ 2,886	\$ 1,600	\$ 1,950	\$ 350	21.88%
32	Software Support	\$ -	\$ -	\$ 525	\$ 504	\$ 550	\$ 625	\$ 75	13.64%
33	Postage	\$ 2,098	\$ 2,672	\$ 2,864	\$ 2,097	\$ 3,135	\$ 3,603	\$ 468	14.93%
37	Plant Supplies	\$ 60,150	\$ 51,062	\$ 10,700	\$ 3,786	\$ 10,700	\$ 10,700	\$ -	0.00%
39	Plant Chemicals	\$ -	\$ 583	\$ 56,997	\$ 39,402	\$ 45,954	\$ 45,954	\$ -	0.00%
41	Equipment Purchase	\$ 500	\$ -	\$ 500	\$ 339	\$ 500	\$ 500	\$ -	0.00%
51	Parts and Repair	\$ 21,500	\$ 17,736	\$ 22,600	\$ 24,758	\$ 22,600	\$ 22,600	\$ -	0.00%
61	Telephone	\$ 2,640	\$ 1,319	\$ 3,060	\$ 1,330	\$ 1,740	\$ 1,620	\$ (120)	-6.90%
71	Fuel Heating	\$ 11,774	\$ 9,894	\$ 6,210	\$ 1,328	\$ 6,210	\$ 4,285	\$ (1,925)	-31.00%
72	Fuel Vehicles	\$ 4,157	\$ 2,664	\$ 2,500	\$ 1,555	\$ 2,548	\$ 2,878	\$ 330	12.95%
81	Electricity	\$ 40,736	\$ 39,082	\$ 41,100	\$ 36,714	\$ 41,725	\$ 41,725	\$ -	0.00%
82	Water	\$ 600	\$ 1,978	\$ 1,800	\$ 1,609	\$ 1,800	\$ 1,800	\$ -	0.00%
85	Insurance	\$ 3,800	\$ 1,600	\$ 3,800	\$ 3,400	\$ 3,800	\$ 3,800	\$ -	0.00%
86	Testing Cost	\$ 1,860	\$ 2,255	\$ 2,350	\$ 2,437	\$ 2,500	\$ 2,710	\$ 210	8.40%
87	Sludge Site Cost	\$ 15,400	\$ 10,453	\$ 11,150	\$ 9,744	\$ 10,820	\$ 10,820	\$ -	0.00%
89	Interest & Debt Cost	\$ 123,100	\$ 99,959	\$ 122,931	\$ 95,976	\$ 122,931	\$ 109,284	\$ (13,647)	-11.10%
90	Contracted Services	\$ 70,000	\$ 69,996	\$ 72,100	\$ 69,996	\$ 77,004	\$ 79,314	\$ 2,310	3.00%
92	Audit	\$ 3,565	\$ 3,565	\$ 3,565	\$ 4,065	\$ 3,565	\$ 3,565	\$ -	0.00%
93	Reserve	\$ 10,000	\$ 24,290	\$ 5,000	\$ 1,390	\$ 31,700	\$ 21,000	\$ (10,700)	-33.75%
94	Orland Maintenance	\$ 4,397	\$ 2,598	\$ 4,397	\$ 2,454	\$ 4,387	\$ 3,788	\$ (599)	-13.65%
95	Contingency	\$ 12,831	\$ 5,378	\$ 10,624	\$ 6,031	\$ 6,768	\$ 47,612	\$ 40,844	603.49%
<b>TOTAL EXPENDITURES</b>		<b>\$ 458,521</b>	<b>\$ 417,159</b>	<b>\$ 459,298</b>	<b>\$ 384,654</b>	<b>\$ 477,634</b>	<b>\$ 496,713</b>	<b>\$ 19,079</b>	<b>3.99%</b>
<b>REVENUES:</b>									
3510	Users Fees ***	\$ 428,000	\$ 448,707	\$ 435,000	\$ 473,858	\$ 448,050	\$ 457,011	\$ 8,961	2.00%
3515	Interest on Users Fees	\$ -	\$ 609	\$ -	\$ 1,024	\$ 250	\$ 250	\$ -	0.00%
3520	Entrance Fees	\$ 100	\$ 34	\$ 100	\$ 30	\$ 100	\$ 100	\$ -	0.00%
3530	Interest	\$ 9,000	\$ 21,781	\$ 3,000	\$ 11,653	\$ 4,000	\$ 4,000	\$ -	0.00%
3540	Verona Subsidies	\$ 6,454	\$ 14,524	\$ 6,543	\$ 12,905	\$ 6,952	\$ 10,894	\$ 3,942	56.70%
3550	Miscellaneous Revenues	\$ 100	\$ 6,401	\$ 100	\$ 8,938	\$ 3,100	\$ 3,100	\$ -	0.00%
3560	Orland Subsidies	\$ 9,367	\$ 15,831	\$ 9,455	\$ 17,764	\$ 10,082	\$ 16,258	\$ 6,176	61.26%
3570	Orland Maintenance	\$ 4,000	\$ 3,872	\$ 3,600	\$ 4,487	\$ 3,600	\$ 3,600	\$ -	0.00%
3580	Verona Maintenance	\$ 1,500	\$ 1,723	\$ 1,500	\$ 1,856	\$ 1,500	\$ 1,500	\$ -	0.00%
<b>TOTAL REVENUES</b>		<b>\$ 458,521</b>	<b>\$ 513,483</b>	<b>\$ 459,298</b>	<b>\$ 532,515</b>	<b>\$ 477,634</b>	<b>\$ 496,713</b>	<b>\$ 19,079</b>	<b>3.99%</b>

\*\*\* Proposed User Rate to increase from \$3.53 per 100 cubic feet (\$63.54) to \$3.60 or to \$64.80 per quarter.

**TAX ASSESSOR  
ANNUAL REPORT 2010-2011**

**APRIL 1, 2011 TAXABLE VALUATION**

<b>Land and Buildings</b>	<b>\$431,111,600</b>
<b>Personal Property</b>	<b>\$260,637,000</b>
<b>Total Taxable Valuation:</b>	<b>\$691,748,600</b>

Our real estate valuation increased by \$2,499,100.00 this year, however, our personal property valuation decreased by \$7,885,800.00 resulting in a total taxable valuation decrease of \$5,386,700.00. The decrease was mainly due to older Verso personal property being replaced by new machinery and equipment that qualified for exemption under the **Business Equipment Property Tax Exemption (BETE)** law that went into effect April 2, 2007. \$56,723,800.00 worth of our personal property is currently exempt from property tax under this law. The law provides for the State to reimburse municipalities for a portion of the lost tax revenue. The reimbursement decreases at a rate of ten percent a year to a minimum reimbursement of 50% for 2013. Fortunately, there is an alternative reimbursement allowance for municipalities with an especially large amount of qualifying property for BETE. This year we were able to benefit for the first time by qualifying for the alternative. We will receive reimbursement from the State on seventy-one percent of the lost taxes rather than seventy percent, gaining \$8526.22.

Eleven hundred and sixty-five of our residents received a **Homestead Exemption** on their principal residence this year. This resulted in a tax savings of \$125.20 on each homestead. Qualified applicants can save additional taxes with **Veteran and Blind Exemptions**. The **Maine Property Tax and Rent Refund Program**, known as the “**Circuit Breaker**” program, is also available to qualified residents. If you have questions or would like an application for any of these programs, please call me at 469-7949 or stop in the Assessor’s Office.

I would like to thank Mr. Raymond, the Town Council, town employees and the citizens of Bucksport for their continuing support and assistance.

Respectfully submitted,  
  
Carol Oliver, Tax Assessor

**TOWN CLERK  
ANNUAL REPORT 2010 – 2011**

As the official record keeper for the Town, the duties of the Town Clerk are many and varied. The Town Clerk is responsible for maintaining and ensuring the safekeeping and preservation of town records and vital records. The Clerk is also the keeper of the minutes of all Town Council, boards, and commissions meetings, and is responsible for filing election results with the Secretary of State's office. The Clerk administers and records the Oath of Office for all appointed and elected officials and issues designated local licenses and permits. Additionally, if you are in need of the services of a Notary Public or Dedimus Justice, you may obtain those services at the office by calling 469-7368.

The Clerk also serves as an Agent for the Department of Inland Fisheries and Game to issue numerous game and recreational licenses and permits. As you already know, you can purchase all State of Maine game and recreational licenses online through MOSES. However, I continue to urge any and all Snowmobile Licenses be purchased at our office, as the Town donates all funds from snowmobile registrations to the Snowmobile Club. If you purchase them online through the MOSES system, the Town does not receive the credit.

This year's Municipal Election was held on November 2, 2010 in conjunction with the State General and Referendum Election and the Regional School Unit #25 Election was held on June 14, 2011. Both Elections were administered without any problems and I extend a very special thank you to the Town Office staff for their assistance with issuing all those absentee ballots and to the Election Officials whose hard work and dedication to the election process contributed to another very successful election year.

In addition to overseeing elections and maintaining all town records, the Office of Town Clerk processed and/or issued various game and business licenses, vital statistics and numerous inquiries for information. Also, I want to publicly thank Geraldine Spooner at Buck Memorial Library and Patricia Adams Bucksport genealogist, for all their continued expertise with genealogy research.

All dogs six months or older are required to be licensed by January 31<sup>st</sup> annually and we encourage you to license your pets before February 1<sup>st</sup> to avoid the late charge of \$25.00. Dog licenses are available each year after October 15<sup>th</sup> at our office or online.

The following is a statistical report of various transactions processed this past year:

**Licenses Issued:**

Dog Licenses	502	Kennel Licenses	4
Snowmobiles	216	ATV's	247
Boats	362	Lake/River Stickers	367
Fishing Licenses	304	Hunting Licenses	264
Combination Hunting/Fishing Licenses	295	Jr. Hunting Licenses	29
Archery Hunting Licenses	45		

**Certified Vital Records:**

Death Records	112	Marriage Records	143
Birth Records	231		

**Vital Records Recorded:**

Burial Permits	82	Death Records	50
Birth Records	44	Marriage Records	45
Marriage Intentions	44		

**Miscellaneous Records Recorded:**

Business Licenses	32	Miscellaneous Licenses	24
New Business Recordings	8	Oaths Recorded	55

The financial status of the Clerk's Office at the end of the fiscal year is reflected by the audit statements included in the annual report.

As we move forward into another fiscal year, I have been continuously working on the clerk's part of the Town of Bucksport's new Website, which has changed to [www.bucksportmaine.gov](http://www.bucksportmaine.gov), and encourage citizens to visit our website.

If you have any questions or concerns, please feel free to call me at 469-7368 or stop by the town office at any time.

Once again, many thanks are extended to Roger Raymond, Town Manager, Town Council, Department Heads, Deputy Clerk, Jacquelynn Hunt, Town Office Staff, and all town employees for their cooperation and assistance, and to the citizens of Bucksport for their continued support.

Respectfully submitted,  
Kathy L. Downes  
Town Clerk &  
Registrar of Voters

**CODE ENFORCEMENT OFFICE  
ANNUAL REPORT  
FOR FISCAL YEAR  
JULY 01, 2010 TO JUNE 30, 2011**

**ISSUED PERMITS**

<u>BUILDING/LAND USE:</u>	<u>151 TOTAL</u>		
DWELLINGS:	09	ADDITIONS:	19
MOBILE HOMES:	06	COMMERCIAL USES:	11
OUTBUILDINGS:	42	NONCOMMERCIAL USES:	01
DECKS/PORCHES:	27	BUSINESS SIGNS:	13
RENOVATIONS:	07	HOME OCCUPATIONS:	07
SWIMMING POOLS:	01	OUTDOOR WOOD BOILERS:	00
		MISCELLANEOUS:	08

PERMITS ISSUED FOR ACTIVITIES IN SHORELAND ZONING DISTRICTS: 12

PERMITS ISSUED FOR ACTIVITIES IN FLOOD HAZARD AREAS: 0

BUILDING PERMIT FEES BUDGETED: \$9,000.00                      COLLECTED: \$8,405.49

<u>PLUMBING PERMITS:</u>	<u>47 TOTAL</u>		
SEPTIC SYSTEMS:	14	INTERNAL PLUMBING:	33

PLUMBING PERMIT FEES BUDGETED: \$2,500.00                      COLLECTED: \$3,377.00

BOARD OF APPEALS ACTIVITY:	ADMINISTRATIVE APPEALS:	0
	VARIANCE APPEALS:	5 (ALL GRANTED)

SHORELINE SURVEY CONDUCTED

During July, 2010, a shoreline survey was conducted on Jacob Buck, Williams, and Hancock Ponds. The survey was conducted by canoe, and photos were taken of each developed shorefront lot. The purpose of the survey was to document shorefront conditions in order to track further development along the shorelines of the town's great ponds. A prior survey of Jacob Buck and Williams Ponds was conducted in the early 1990's. After comparing photos from each survey, it was determined that most shorefront property owners were doing a good job maintaining their properties in compliance with shoreland regulations.

NEW STATE-WIDE BUILDING AND ENERGY CODE IN EFFECT

On December 10, 2010, the Maine Uniform Building and Energy Code (MUBEC) became effective state-wide. The code is a collection of individual codes addressing building construction, energy efficiency, ventilation and radon control in residential and commercial buildings. Enforcement of MUBEC is the responsibility of each municipality, except towns with a population under 4,000 are not required to enforce the code. Bucksport, with a population of approximately 5,000, is responsible for enforcing MUBEC beginning July 1, 2012. Property owners and/or contractors will be expected to hire independent inspectors to perform the required compliance inspections for building projects. Evidence of compliance must be submitted to the Town before a certificate of occupancy can be issued.

NEW SUBSURFACE WASTEWATER DISPOSAL RULES IN EFFECT

The Maine Division of Environmental Health, Drinking Water Program, Subsurface Wastewater Unit, has adopted revisions to the Subsurface Wastewater Disposal Rules (C.M.R. 241) effective as of January 18, 2011. The revisions constitute a complete reformatting of the prior rules, along with additional regulations that impact how disposal systems are designed and installed.

MALFUNCTIONING SEPTIC SYSTEMS REPLACED

With a grant from the Maine Department of Environmental Protection, the Town replaced two malfunctioning septic systems that posed a risk to water bodies. Upon completion of these installations, the Town learned that the Department will be unable to fund any additional replacements in the upcoming year and possibly longer, due to budget constraints.

Respectfully submitted by Jeffrey C. Hammond, Code Enforcement Officer & Local Plumbing Inspector

**PUBLIC & PRIVATE STREET NAMES IN THE TOWN OF BUCKSPORT**  
**PUBLIC STREETS ARE IDENTIFIED IN BOLD**

Names identified with an asterisk are streets in neighboring towns.

Short sections of these streets provide access to properties located in Bucksport.

Please be sure that your street number is clearly displayed so that it is visible from the street. This will aid in the location of your home in the event of an emergency. Your cooperation will be greatly appreciated.

- |                               |                                 |                                |                                  |
|-------------------------------|---------------------------------|--------------------------------|----------------------------------|
| 1. Acorn Alley                | 52. <b>Elm Street</b>           | 104. Miles Lane                | 156. <b>Summer Street</b>        |
| 2. Allison Lane               | 53. Evangel Way                 | 105. <b>Mill Street</b>        | 157. <b>Third Street</b>         |
| 3. Ames Way                   | 54. <b>Evergreen Drive</b>      | 106. <b>Millvale Road</b>      | 158. <b>Thomas Street</b>        |
| 4. Appalachian Trail          | 55. Faratcherelli Lane          | 107. <b>Moosehorn Drive</b>    | 159. Thurston Pond Road          |
| 5. Archer Way                 | 56. <b>Federal Street</b>       | 108. Morrison Road             | 160. Tingley Drive               |
| 6. Arrow Drive                | 57. <b>First Street</b>         | 109. Moulton Pond Road         | 161. <b>Town Farm Road</b>       |
| 7. Aspen Lane                 | 58. Flanders Way                | 110. Mountain Side Lane        | 162. Transfer Station Road       |
| 8. Atherton Way               | 59. <b>Forest Hill</b>          | 111. <b>Mt. Olive Heights</b>  | 163. Tuffs Road                  |
| 9. Atwood Lane                | 60. <b>Forsythe Avenue</b>      | 112. Mt. View Lane             | 164. <b>Turkey Path</b>          |
| 10. <b>Bagley Avenue</b>      | 61. Foss Farm Drive             | 113. Mylen Drive               | 165. Twin Oaks Lane              |
| 11. <b>Bald Mountain Road</b> | 62. <b>Franklin Street</b>      | 114. Nason Hollow              | 166. <b>Upper Long Pond Road</b> |
| 12. <b>Barbour Drive</b>      | 63. Gifford Lane                | 115. <b>Nicholson Avenue</b>   | 167. <b>US Route 1</b>           |
| 13. Bartley Lane              | 64. Grant Lane                  | 116. Noel Way                  | 168. Violette Way                |
| 14. <b>Bayview Avenue</b>     | 65. Green Road                  | 117. <b>Oak Street</b>         | 169. Ward Drive                  |
| 15. Beech Lane                | 66. <b>Gross Point Road*</b>    | 118. Old Winter Road           | 170. Waterside Road              |
| 16. Berry Road                | 67. Hancock Pond Road           | 119. Orcutt Mountain Road      | 171. Wenbelle Drive              |
| 17. <b>Betts Road*</b>        | 68. Harriman Cove Road          | 120. <b>Park Street</b>        | 172. Whitetail Ridge             |
| 18. Bluff Road                | 69. Henderson Road              | 121. Pasture Pine Road         | 173. Wickett Farm Road           |
| 19. Booth Drive               | 70. <b>Heritage Park Road</b>   | 122. Patriots Drive            | 174. Wights Lane                 |
| 20. Braun Place               | 71. Hero's Brook Lane           | 123. Peaceful Valley           | 175. Wilderness Way              |
| 21. <b>Bridge Street</b>      | 72. Hill Side Drive             | 124. Pelletier Lane            | 176. <b>Williams Pond Road</b>   |
| 22. <b>Broadway</b>           | 73. <b>Hinks Street</b>         | 125. <b>Perry's Landing</b>    | 177. <b>Willins Orchard Road</b> |
| 23. Brookview Drive           | 74. Hog Heaven Lane             | 126. <b>Pine Street</b>        | 178. <b>Willis Road</b>          |
| 24. <b>Buck Street</b>        | 75. Hollow Lane                 | 127. <b>Pond Street</b>        | 179. <b>Woodland Heights</b>     |
| 25. Buckley Lane              | 76. Holmes Drive                | 128. <b>Poverty Ridge Road</b> |                                  |
| 26. <b>Bucksmills Road</b>    | 77. Horseback Way               | 129. <b>Power Line Road</b>    |                                  |
| 27. Bullfrog Way              | 78. Hunk Sawyer Road            | 130. <b>Race Course Road</b>   |                                  |
| 28. Bunker Hill               | 79. Hurd Hill                   | 131. Red Rock Road             |                                  |
| 29. Catspaw Lane              | 80. Island View Road            | 132. Ridge Road                |                                  |
| 30. <b>Cedar Street</b>       | 81. <b>Jacob Buck Pond Road</b> | 133. <b>River Road</b>         |                                  |
| 31. <b>Central Street</b>     | 82. <b>Kenney Drive</b>         | 134. Robin Hood Circle         |                                  |
| 32. Charles Lane              | 83. Kimball Drive               | 135. Rosen's Lane              |                                  |
| 33. <b>Church Road</b>        | 84. Kindred Spirit Way          | 136. Ross Lane                 |                                  |
| 34. Cole Road                 | 85. Lakeside Drive              | 137. <b>Russell Hill Road</b>  |                                  |
| 35. Coleman Lane              | 86. Lakeview Heights            | 138. S & L Way                 |                                  |
| 36. Conners Road              | 87. <b>Leach Street</b>         | 139. <b>School Street</b>      |                                  |
| 37. Corey Path                | 88. Ledgewood Drive             | 140. <b>Scott's Lane</b>       |                                  |
| 38. Cotton Hill Road          | 89. Lee Street                  | 141. <b>Second Street</b>      |                                  |
| 39. County Lane               | 90. Lew Gray Drive              | 142. <b>Seekins Street</b>     |                                  |
| 40. <b>Cross Road</b>         | 91. Little Brook Lane           | 143. Seminary Road             |                                  |
| 41. CW Lane                   | 92. Loon Landing                | 144. Shore Drive               |                                  |
| 42. Dalton Lane               | 93. <b>Main Street</b>          | 145. <b>Silver Lake Road</b>   |                                  |
| 43. Deer Run                  | 94. Marion Lane                 | 146. <b>Silver Street</b>      |                                  |
| 44. Donovan Road              | 95. Marsh Road                  | 147. Small Drive               |                                  |
| 45. <b>Drakes Lane</b>        | 96. <b>Mast Hill Road</b>       | 148. Smith Drive               |                                  |
| 46. <b>Dresser Road</b>       | 97. McDonald Alley Lane         | 149. <b>South Road*</b>        |                                  |
| 47. <b>Duck Cove Road</b>     | 98. <b>McDonald Street</b>      | 150. <b>Spofford Avenue</b>    |                                  |
| 48. Duddy Hollow              | 99. McGill Road                 | 151. <b>Spring Street</b>      |                                  |
| 49. Eagle Lane                | 100. <b>McKinnon Road</b>       | 152. <b>Spruce Street</b>      |                                  |
| 50. Edison Drive              | 101. <b>Mechanic Street</b>     | 153. <b>State Route 46</b>     |                                  |
| 51. Edgewater Lane            | 102. Mercer Lane                | 154. <b>Stone House Road</b>   |                                  |
|                               | 103. <b>Middle Street</b>       | 155. Strickland Ridge Road     |                                  |

**BUCKSPORT PLANNING BOARD  
ANNUAL REPORT JULY 1, 2010 TO JUNE 30, 2011**



On behalf of the Bucksport Planning Board, I am pleased to present the Board's annual report. As part of this report the Board wishes to briefly outline its composition, responsibilities and actions to the public.

The Planning Board is composed of seven members appointed by the Town Council. It is responsible for reviewing applications for commercial development, subdivisions and other projects as they relate to site plan review, shoreland zoning, and land use ordinances. The Board works closely with the Code Enforcement Officer, the Ordinance Committee and Town Council in reviewing, revising and developing new ordinances as conditions require. The Board also conducts hearings with respect to new and proposed amendments to zoning, subdivisions and site plan ordinances.

The 2010/2011 year has been a very busy one with the Board approving twelve applications and assisting with the development of four amendments to ordinances and/or regulations. A subcommittee composed of Rosemary Bamford, Edward Belcher, Gail Hallowell and a number of community members devoted approximately 40 hours each in drafting a detailed mineral extraction ordinance for the Board's review. Approved applications, ordinances and regulations are listed as follows:

<b>Application</b>	<b>Applicant</b>
* Small engine, motorcycle, and vehicle repair business in existing building at 58 State Route 46.	Lance Days Jr.
* Commercial addition for a motorcycle repair business at 46 State Route 46.	Stephen Crosson
* Eight lot commercial subdivision on Heritage Park Road.	Town
* Commercial expansion of powerline upgrade	CMP
* DEP waivers for septage dewatering facility at 65 Heritage Park Road.	Eugene Berry

* Commercial addition on the Bucksport Regional Health Center at 110 Broadway.	BRHC, INC.
* Place of worship (River of Hope Church of the Nazarene) in existing building at 123 Main Street.	Church Directors
* Commercial expansion and addition of 25 megawatt steam turbine generator at Verso Paper Mill.	Verso Paper Co.
* Soup and sandwich shop in existing building at 100 Main Street.	Wayne Drinkwater
* One family rental in existing building at 4 Pine Street.	Cynthia Wood
* Indoor fitness center in existing building at 98 Main Street.	Elaine Morey
* Commercial building expansion at 37 Race Course Road.	Time Warner

### **Ordinance/Regulation**

### **Status**

* Ordinance regulating marijuana dispensaries and growing facilities.	Approved
* Amendment to Planning Board Rules and Procedures.	Approved
* Amendment to Appendix K involving setback requirements.	Approved
* Amendment to Appendix K regarding detailed mineral extraction regulations.	Pending

In an effort to assist applicants and expedite the process all request for application and pertinent information should be directed to Jeffrey Hammond, Code Enforcement Officer, at 469-7368 ext. 231 or at [ceo@bucksportmaine.gov](mailto:ceo@bucksportmaine.gov).

### **Planning Board Members / Term Expiration**

George Hanson – Chairperson      2015			
Edward Belcher	2016	Gail Hallowell	2014
David Grant	2016	John Daniels	2013
Rosemary Bamford	2015	Marc Curtis	2012

Regular meetings are held at 6:30 p.m. on the first Tuesday of each month at the Bucksport Town Office. Additional meetings are scheduled as necessary. All meetings are open to the public and are listed on the Bucksport Town Web Site at [www.bucksportmaine.gov](http://www.bucksportmaine.gov).

Respectfully Submitted,  
Marc Curtis, Secretary

## BUCKSPORT OFFICE OF ECONOMIC DEVELOPMENT 2011 ANNUAL REPORT

This past year was a year of challenges and a year of successes. The US census is conducted every ten years and this information is very important as it directs funding, services, planning and opportunities throughout the country. In the 2010 Census, Bucksport was the ONLY mill town in the State of Maine to have an increase in their population over the past ten years. Though the new 2010 population of 4,924 was only .3% over our 2000 population of 4,908, several of our sister communities experienced severe declines in population. Our positive growth is partially contributable to the owners of Verso Paper Company and their predecessor's commitment to reinvest in the Bucksport facility. And that commitment is due in large part to the high quality of the workers at the Bucksport facility. The next time you see a papermaker, thank him/her for what they do.

During the past year the Bucksport Town Council had assigned several annual goals to the Bucksport Economic Development Committee for research, review and recommendations.

★ *Installation of natural gas in the compact area and industrial park.*

We are very close to reaching an agreement with Bangor Gas to expand service in the urban area of Bucksport for the purposes of converting the RSU25 and Town facilities to natural gas. The school's conversion is expected to pay for itself in just over a year and then has the potential of saving the RSU approx. \$200,000 a year. Other users along the route will be able to take advantage of the public investment by converting to natural gas themselves.

★ *Pursue redevelopment of the Jed Prouty.*

A tremendous effort has been made over the past 4 years to promote the redevelopment of this historic property. The Economic Development Office has helped develop 8 different business plans for developers who were interested in the property. Unfortunately none of the plans have proven to be successful and the property is scheduled to be sold at auction in the fall of 2011. We are committed to working with the property owners to ensure that this property is preserved for future generations.

★ *Explore the feasibility of burying the power lines along Main Street.*

The Economic Development Office worked with Central Maine Power to research how the overhead wires crossing Main Street could be eliminated while maintaining service for those affected by such a move. The report to the Town Council identified approx. \$400,000 worth of improvements would be needed to achieve this goal.

★ *Pursue projects in the Downtown for an Enterprise Grant*

Voters in Maine approved a bond package last year and the Town of Bucksport applied for this type of funding through the Communities for Maine's Future Bond Program. Unfortunately we learned in the fall of 2011 that we were not successful so we are planning to apply for the 2012 Enterprise Grant. In the meantime, several of the streetscape projects that were identified in the application are going forwarded with other funding sources.

★ *Install a traffic light at Hannaford's.*

The Maine Department of Transportation was asked to conduct a traffic study to determine whether there is sufficient traffic in this area to warrant installing a traffic light for those vehicles attempting to exit the Hannaford Parking Lot. A multiple day

## BUCKSPORT OFFICE OF ECONOMIC DEVELOPMENT 2011 ANNUAL REPORT

visual study was performed during June 2011 and the report stated that there was insufficient traffic to warrant the traffic light.

★ *Downtown TIF District*

A Downtown Tax Incremental Financing District would dedicate tax funding from incremental (or new) value, towards projects to enhance the downtown. The Economic Development Office developed educational materials on Downtown TIF's for the Town Council. After considerable deliberation, The Town Council decided it wasn't in the best interest of Bucksport tax payers.

★ *Support Verso Paper Company operation*

During meetings with Verso to learn what kinds of challenges their business was facing for future sustainability, the town learned that a large percentage of their workforce would be retiring within the next five years. The Economic Development Office beginning working with Eastern Maine Community College, RSU 25 and Verso in order to develop a college degree program in Pulp & Paper. The program will be held in Bucksport and the tuition for RSU 25 community members would be paid for from TIF funds. In addition, a dual enrollment program is being developed so those students can be receiving college credits for identified high school courses. We are in hopes that this program will be able to begin in the fall of 2012.

The Bucksport Economic Development Committee (BEDC) has worked very hard this year to research, debate and reach consensus on the tasks that were assigned to them by the Town Council. I would like to take this opportunity to thank each and every one of them for all of their hard work. In addition, I would like to thank their families for allowing them to spend time away from them in order to make Bucksport successful.

This year's members are:

- |                       |                   |
|-----------------------|-------------------|
| ★ Byron Vinton, Chair | ★ Cathy Hamburger |
| ★ Jeff Robinson       | ★ Belle Ryder     |
| ★ David Kee           | ★ Butch Osborne   |
| ★ Joel Wardwell       | ★ John Wardwell   |
| ★ Lisa Whitney        | ★ Dave Gelinas    |
| ★ Linda Plourde       | ★ Melanie Findlay |

Unfortunately the Micro-Loan Program that the Economic Development Office oversees has struggled with foreclosures as the downturned economy hasn't passed us over. Though we only had one foreclosure this year, we also did not have any new loans going out. Most of the micro-loans are used for "Gap Financing" or filling the financial gap between what banks will loan and what the project requires. If you are interested in learning more about the Micro-Loans, please contact me at [dmilan@bucksportmaine.gov](mailto:dmilan@bucksportmaine.gov).

I would like to thank the Town Council, Town Manager, all of the employees of the Town and the citizens of Bucksport for all of your support over the past year.

Respectfully submitted,

David L. Milan  
Director, Office of Economic Development

## **Bucksport Fire & Ambulance 2010-2011 Annual Report**

The Bucksport Fire Department and Ambulance Service had an active and very productive year with call volume remaining stable and numerous projects occurring. Many improvements and updates were performed at our stations and on our apparatus and our crews carried out many duties beyond responding to emergencies. Several new personnel were added to our rosters and we also continued to be quite successful in the "Grant Business".

We would also acknowledge the passing of Retired Fire Captain Raymond Dorr. Ray was a member of the Fire Department for over 45 years, including 27 years as a Full Time Fire Fighter & EMT before retiring in 1999. Captain Dorr insisted upon a clean station and shiny equipment and always showed a true commitment to the community. We miss him and would like to thank his family for loaning him to us for 45 years!

Many projects were completed through the Capital Improvement Plan that included work on several vehicles and our buildings. The pump on Engine 1 was rebuilt to repair some wear & tear issues and has been certified to standards. The Ladder Truck received a makeover that included repairs to the hydraulic system, some rust areas were restored and the truck was repainted and lettered to match our fleet. We also had paintwork completed on Ambulance 1 and Engine 2 that were covered under warranty. Additionally, we replaced our 20 year-old Pickup Truck with a 2004 Ford F-250 with a Plow and have installed the skid-unit pump onto it.

We replaced the furnace at the Public Safety Building with a more efficient model that heats the domestic water and we installed a stainless steel liner in the chimney. The previous unit was more than 20 years old and was very costly to maintain. The Town Council "contracted" with our associations to paint the station inside & out and that work continues and will be completed later this year. At the old firehouse located on School Street, we completed the roof and trim work and with the help of the Public Works crew we improved the landscaping. We are preparing to do additional work at that site that will include repairing or replacing the flooring, siding, windows and door.

We continue to receive favorable reviews by the agencies that we are governed by including Maine EMS and the Maine Municipal Association. Their inspections went well and they both commented on how well we maintain our facilities and equipment. We hired several new firefighters and EMT's that are listed on the following pages and one of our employees, Kari Gray, passed her EMT-Intermediate; congratulations to all of them! We hosted another Fire Fighter I & II course for area departments that graduated 15 participants, including 4 of our own members. Captain Chris Connor was the lead instructor with the help of several other members. Some local activities included continued participation in the Veteran's Memorial project, the Annual Halloween Party for over 200 children plus their parents, our Fire Prevention & Education Programs at the schools and other facilities and many of our members are involved in numerous civic and youth sports programs.

We continue to aggressively pursue alternative funding sources to enable our departments to maintain the best possible equipment available without straining the local budget. This past year we were again successful in the FEMA FIRE ACT Grant Program, receiving our sixth award in the last ten years from a program that typically has a success rate of less than 20 percent. We also received funding from Maine Municipal Association, Maine Forest Service, Maine EMS, the National Volunteer Fire Council (Duracell) and more. This totaled to over \$40,000.00 for fire hose and appliances, computers, traffic safety equipment, foam, batteries and other gear.

I would like to note the remarkable work performed by all of Public Safety in the last year. Our crews and mutual aid partners made an incredible stop at a fire on a bitterly cold night in an apartment complex that had several rooms fully involved in flame and they accomplished the successful rescue of 2 occupants, including an infant, that were located above the fire floor. We also had 3 CPR Saves during this past year, which is certainly a remarkable achievement. Great Job!

I would like to thank our members, the auxiliary and all of their families for the duties they perform and the services that they provide to this community in responding to emergencies and in everyday situations. They certainly make available a safer environment and a better quality of life for our citizens. I would also extend our appreciation to all town employees, the Town Council and Town Manager, as well as to the citizens for their continued support.

**Respectfully submitted,**

**Chief Craig Bowden**

## BUCKSPORT FIRE DEPARTMENT STATISTICS

TYPE OF CALLS	2009-2010	2010-2011	Aid to Other Towns	2009-2010	2010-2011
Structure Fires	14	17	Verona	7	7
Chimney Fires	11	6	Orrington	2	4
Vehicle Fires	5	2	Orland	4	2
Excessive Heat/Explosion	2	2	Other	2	2
Grass/Woods Fires	6	4			
Trash or Illegal Burning	2	2	<b>Aid From Other Towns</b>	<b>2009-2010</b>	<b>2010-2011</b>
Motor Vehicle Accidents	21	23	Orland	5	4
Search and Rescue	7	1	Orrington	4	3
Fuel/Chemical Spill	4	1	Other	1	1
Power Lines	4	7			
Electrical Hazards	1	4	<b>Inspections</b>	<b>2009-2010</b>	<b>2010-2011</b>
Service	14	19	Businesses	64	52
Permit Checks	7	5	Dwellings	18	17
Good Intent	12	8	Chimney/Solid Fuel	19	11
False Alarm	20	22	Installations		
<b>Total Fire Calls</b>	<b>130</b>	<b>123</b>	<b>Total</b>	<b>101</b>	<b>80</b>

## BUCKSPORT FIRE AND AMBULANCE STAFF

Chief Craig Bowden	FF/EMT-B	Full Time	Jay Durost	Firefighter	
Asst. Chief Michael Denning	FF/EMT-I	Full Time	Jim Fleming	FF/EMT-P	Reserve
Asst. EMS Dir. Chris Connor	FF/EMT-P	Full Time	Greg Forsythe	FF/EMT-B	
Capt. Pam Payson	FF/EMT-P	Full Time	Dorance Gray	FF/EMT-I	
John Gavelek	FF/EMT-P	Full Time	Donnie Gray	EMT-B	
Gene Bass	FF/EMT-B	Reserve	Kari Gray	EMT-B	
Steve Bishop	Firefighter		Capt. Terry Grindle	Firefighter	
Roger Belton	EMT-B		Dan Joy	Fire Police	
Jared Bowden	FF/EMT-P	Reserve	Erik Lauritsen	Firefighter	
Lt. Jamie Bowden	FF/EMT-B	Reserve	Ryan McGuire	Firefighter	
Mark Bowden	Firefighter		Alex Miller	FF/EMT-B	
Lt. Richard Bowden	Firefighter		Ray Monreal	FF/EMT-B	
Capt. Steve Bowden	Firefighter		Cathleen Newbegin	EMT-B	
Shane Bowden	FF/EMT-B	Reserve	Sam Payson	Firefighter	
Larry Chambers	Firefighter		Russ Saunders	Firefighter	
Barb Cote	Fire Police		Shaw Smith	EMT-B	
Jeff Davis	FF/EMT-B		Mike Sealy	Driver	
Capt. Dave Denis	Firefighter		Kevin Stevens, Jr.	EMT-B	
Lisa Drake	FF/EMT-B		Mike Swazey	Firefighter	

## BUCKSPORT AMBULANCE SERVICE STATISTICS

Provider Impression	2009-2010	2010-2011
Abdominal Pain/Problems	30	43
Allergic Reaction	4	5
Altered Level of Consciousness	7	14
Back Pain (Non-Traumatic)	20	27
Behavioral/Psychiatric Disorder	37	50
Cardiac Arrest	2	6
Chest Pain/Discomfort	76	45
CHF (Congestive Heart Failure)	12	11
Dehydration	8	15
Diabetic Symptoms	23	22
Electrocution	2	1
Epistaxis (Non-Traumatic)	1	13
Fever	7	32
General Malaise	4	28
Headache	2	13
Heat Exhaustion/Stroke	0	4
Hypothermia	0	1
Inhalation Injury (Toxic Gas)	2	0
No Apparent Illness/Injury	66	36
Obvious Death	4	8
Other Abdominal/GI Problem	2	0
Other Cardiovascular Problem	1	13
Other CNS Problem	0	0
Other GU Problems	8	2
Other Illness/Injury	143	67
Pain	50	10
Patient Assist Only	19	43
Poisoning/Drug Ingestion	14	9
Pregnancy/OB Delivery	3	1
Respiratory Distress	43	54
Seizure	21	19
Stroke/CVA	9	28
Substance/Drug Abuse	16	6
Syncope/Fainting	12	10
Traumatic Injury	100	104
Unconscious	2	11
Weakness	11	28
<b>Total</b>	<b>761</b>	<b>779</b>

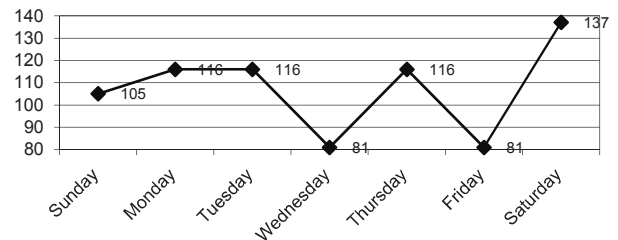
Response Disposition	2009-2010	2010-2011
Cancelled	10	17
Dead at Scene	7	10
Patient Refused Care	22	21
Standby Only	13	11
Treated and Released	147	130
Treated, Transferred Care	6	19
Treated, Transported by EMS	556	571
<b>Total</b>	<b>761</b>	<b>779</b>

Response By Unit	2009-2010	2010-2011
Ambulance 1	647	656
Ambulance 2	110	118
Rescue 1	4	5
<b>Total</b>	<b>761</b>	<b>779</b>

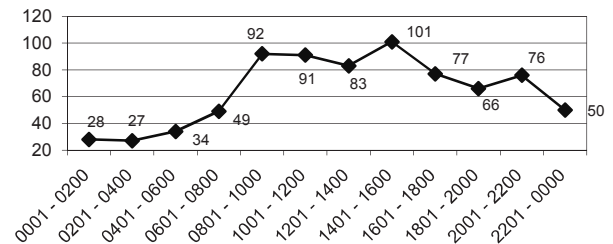
Town	# of Runs
Bucksport	580
Orland	151
Verona	33
Other	15
<b>Total</b>	<b>779</b>

Destination	# of Runs
EMMC	371
St. Joseph	79
BHMH	33
MCMH	45
WCGH	8
Other	2
No Transport	241
<b>Total</b>	<b>779</b>

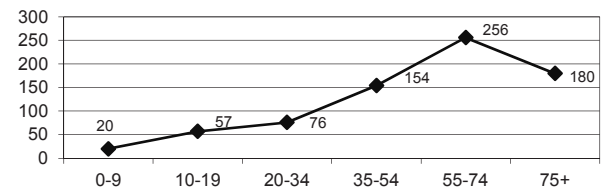
**Calls By Day of Week**



**Calls By Hour of Day**



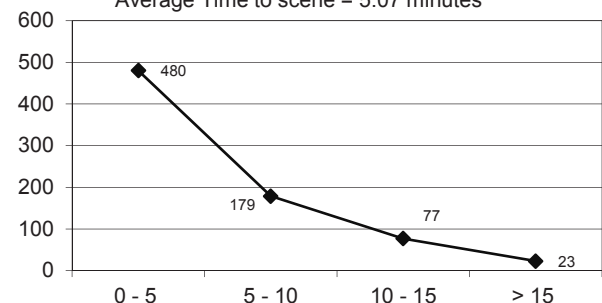
**Patient Age**



Average Patient Age = 54

**Average Response Times**

Average time enroute = 2:23 minutes  
Average Time to scene = 5:07 minutes



**BUCKSPORT POLICE DEPARTMENT  
ANNUAL REPORT FOR FISCAL YEAR 2010-2011**

**Police Chief- Sean P. Geagan**

**Detective/ Sergeant- David E. Winchester**

**Patrol**

Robbie Findlay  
Ryan Knight  
Matthew Cyr  
Daniel Harlan  
Steven Bishop

**Reserve Patrol**

Daniel Saunders  
James Morrill  
Chris Woodman  
Ryan Welch  
Eric Marcel  
Frank Burke  
Richard Sullivan  
Ernie Fitch

**Animal Control Officer**

Daniel Joy

The Police Department has now been two years under new management and supervision. Our staffing has stayed the same and we have the same personnel on our full-time roster. We have hired two new part-time officers. We hired Ernest Fitch as a new part-time officer. Ernest was hired as our summer patrol officer and will continue on as a regular part-time officer when the summer patrol comes to an end. We also hired Richard Sullivan as part of our part-time staff. Richard has been in law enforcement for a number of years and we feel he will bring added knowledge to the department as a part-time officer. We would like to welcome both of these individuals to our department and wish them well in their careers.

I am proud to say that the goals that were set for the department last year have been met. We met most of these goals in the first year and have finished them up this past year. It is now our goal to continue to do the job we are doing, get better at what we do and to strive to improve upon what we do everyday. The foundation has been set for the department and I believe we have the right personnel to build a sound structure to get the job done and to protect our citizens. Our #1 goal is to continue to make the Town of Bucksport a safe place to live, work and raise a family. I must note that none of this would be possible without the dedicated hard working personnel we have working for us.

Having said this, I would like to take the time to thank the personnel that work for the Police Department. Law Enforcement is a very demanding career with a lot of responsibility, not all people are cut out for this type of career. The people that the Town of Bucksport has representing them twenty four hours a day seven days a week are top notch people. This also includes our part-time personnel. We depend on these individuals to fill spaces on a split second notice and they continue to do well at this. All of them hold full-time jobs in other places and have families and continue to commit to the Police Department and the town when they are in a time of need. Once again gentlemen, I thank you for all you do!

We continue to be proactive and work outside of law enforcement with the community in as many ways as possible and as time permits. All of our full-time patrol officers are involved in volunteering in the community in one way or another which include Special Olympics, Coaching all sports, Elder Abuse Prevention, Police in Education programs at all schools, child identification kits, and our gun lock program along with many more. This is a very important part of community policing and we will continue to participate in all of these programs for many years to come.

As always Chief Geagan encourages all citizens of the town to call us in your time of need or to stop by the public safety building to see us at anytime, for any reason. We need to work together to achieve the ultimate goal of public safety for the Town of Bucksport.

**Respectfully submitted,**  
Sean P. Geagan, Chief of Police

# Bucksport Police Department

## Incidents by type (partial list) 2010-2011

Incident	Total	Incident	Total
Robbery	0	Obscene phone calls	2
Assault	25	Accidental or unattended death	4
Burglary	38	Civil matters	47
Theft	89	Criminal trespass/unwanted guest	66
Auto Theft	5	Suicide (actual or attempted)	18
Arson	1	Truant	0
Forgery & Counterfeiting	6	Vehicle lockout	0
Fraud (Bad checks, etc.)	15	ATL-BOLO (attempt to locate)	106
Vandalism	6	Littering	14
Sex Offenses (other)	5	Land use violation	1
Drugs	19	Juvenile runaway	6
Offenses against family & children	0	Motor vehicle misdemeanors	34
Driving Under the Influence	19	Motor vehicle infractions	141
Liquor Laws	18	Motor vehicle permits	29
Drunkenness	8	Motor vehicle defects	176
Disorderly Conduct	20	Parking tickets issued	45
Suspicious Person	55	Warnings (criminal)	7
Suspicious Vehicle	57	Warnings (traffic)	1,214
Suspicious Conditions	135	Miscellaneous	8
Hazardous Conditions	147	Probation violation	7
Family quarrels	68	Street light out report	14
Open doors or windows	30	Checking for weight violations	1
Warrant (arrest & information)	55	Administrative special detail	10
Harassment	61	Tobacco product violation	6
Threats	19	Abandoned 911 call	137
Disabled motor vehicles	63	Concealed fire arms permit	42
Information	427	Parking violation complaint	34
Well being check	83	Passing a stopped school bus	7
Patrol Checks	75	Violation of Bail	20
Summons (Radar)	59	Violation of protection order	13
Accidents (all types)	212	OUI complaints received	19
Lost and Found	162	OUI charges	12
Assist (fire and ambulance)	121	Accident non reportable deer	15
Assist (Law Enforcement Agency)	287	Mentally disturbed person	17
Assist (motorist)	9	Neighbor Quarrels	26
Assist (other)	198	Harassment by telephone	63
Escort	14	Abandoned MV	7
Building check	46	Arrests	111
Disturbance	127		
Alarm response business (all types)	58	<b>Total Incidents</b>	<b>7,413</b>
Alarm response home (all types)	17		
Alarm response bank (all types)	7	<b>Actual types of Contact:</b>	
Alarm response school (all types)	0	Arrest	111
Missing person search	7	Summons	586
Animal complaint (dog)	198	Traffic Warnings	1,852
Animal complaint (other)	50	Criminal Warnings	586
Animal complaint (Cat)	83	M/V Defects	607
Domestic Assault	13	M/V Accidents	395

**BUCKSPORT PUBLIC SAFETY COMMUNICATIONS  
2010-2011 YEAR END REPORT**

**Dispatch Supervisor**

Chief Sean P. Geagan

**Full-time Dispatchers**

Daniel Joy  
Barbara Cote  
Robert Meacham  
Elizabeth McCann

**Part-time Dispatchers**

Jamie Bowden  
Lucas Graychase  
Daniel Saunders  
Michelle Clement  
Lance Sanborn  
Russell Saunders

This year brought with it some changes in personnel. Elizabeth McCann went from the rank of part-time dispatcher to full-time dispatcher. She replaced Russell Saunders who went back to the rank of part-time dispatcher. We would like to welcome Elizabeth to the full time ranks and wish her well in her career. We continue to maintain the staff level at 10 personnel in this department. We have continued to stay at full staff on both the full-time and part-time staff and operations are running well.

Chief Sean Geagan would like to thank his dedicated staff both full-time and part-time. These employees hold one of the biggest responsibilities one could ever hold in a career. The communications center continues to be open 24 hours a day 7 days a week and continues to be the lifeline for all of the citizens of this town.

During the past year Bucksport Public Safety Communications handled 47,495 instances of communications. These were in the form of telephone calls, radio transmissions and dealings with people in person. Below is the number of calls taken by the dispatchers by department.

Police	Telephone	# 13,751	Fire	Telephone	# 3,695
	Radio	# 12,033		Radio	# 6,363
	In Person	# 9,986		In Person	# 1,422
Other Depts.	Telephone	# 419			
	Radio	# 363			
	In Person	# 13			

Included in these numbers are contacts from the following towns and departments:

Highway	# 158	Verona	# 475
Orland	# 2,395	Waste Water	# 3

The communications center issued 805 fire permits for the fire department this past year and continues to deal with various service requests from other departments around the state.

Chief Geagan would like to once again remind the citizens of the towns of Bucksport, Verona and Orland that the communications center is “**their**” center and is ready to assist them at any time we are needed for any of your emergency needs.

**Respectfully submitted,  
Sean P. Geagan, Chief of Police**

## **Bucksport Parks & Recreation Department Annual Report 2010-2011**

Bucksport Parks & Recreation had another successful year due to the many individuals who volunteered their time to the area youth. Volunteers play a major role in the success of the numerous recreation programs. The majority of the youth sport programs have their president, vice president, secretary and treasurer. Some of the presidents are: Dan Saunders-Little League, Melanie Findlay-Football, Richard Sprague-Youth Soccer, Bill & Jody Stevenson-Softball and also Stephan Donnell played a major role in the youth basketball program. I would like to extend special thanks to all the volunteers.

The trails were extended this year which makes a wonderful place for people to walk. A new pump was installed at the municipal swimming pool. The Miles Lane #3 field was over-seeded, aerated, fertilized, and top dressed.

Challenging Choices, the after school and summer programs for youth continues to serve many youth. Parents continue to share their concerns about cost due to the economy. Challenging Choices offered activities such as Art Camp, scrap booking, Chinese Cooking, Sewing, jewelry making, field trips, Rape Aggression Defense, Archery, Fencing, Red Cross Babysitting, Lego Robotics, Leadership, Hip Hop Dance, Forensics, Kayaking/Canoeing, Wilderness Survival/Overnight Camping, Guitar, Music Drama Camp, Cheering and also several exercise activities such as volleyball, ping pong, badminton, Wii, and Dodge ball and monthly school dances for grades 5<sup>th</sup>-8<sup>th</sup>.

Bucksport Parks & Recreation continues to sponsor the Bucksport Youth Diversion program in collaboration with Bucksport Police Department, Hancock County District Attorney, and Maine Juvenile Community Corrections Department. Last March a Memorandum of Understanding was signed with Hancock County Sheriff's Department and Maine State Police. The Diversion program will now service youth summonsed by these two agencies for youth summonsed in Penobscot, Orland, Verona Island, and Castine. Originally youth had to be summonsed in Bucksport. This program is part of the new and innovative "Diversion to Assets" program with Communities for Children and Youth, and the Maine Department of Corrections. Funding comes from a grant from Office of Juvenile Justice and Delinquency Prevention.

The Diversion program provides a second chance for youth under the age of 21 who are summonsed for a first time alcohol, marijuana, tobacco or some misdemeanor offenses. From July 1, 2010 until June 30, 2011, 26 youth were referred to the program. Of these 26 youth, three were not eligible due to type of offenses or prior offenses. Two youth chose not to enroll in the program. Of the 26 youth referred, 19 successfully completed the program and two were terminated. The referral numbers continue to rise each year. According to Department of Corrections, our recidivism (re-offending) rate is only 3%.

Some of the many programs offered by the Recreation Department are: Football for grades 1-6, Basketball for grades Kindergarten -8<sup>th</sup>, Soccer for grades 1-6, Baseball for ages 5-16, Volleyball for ages 12 through adult, Softball ages 9-18, Swim lessons for ages 3 and older, Ice skating, Dance classes for ages 3 and up, Yoga, Cheerleading for ages 4 -12, Field Trips, Dances, Tour du Lac Road Race.

Many thanks to Roger Raymond and the Town Council for their continued support in maintaining the many recreational facilities of our community. I would like to also thank Ron Gross, Clayton Burgess, Sr., Suze Fitzgerald, Barb Ames, Chuck McGinty, Jeff Snowman, Chris Grindle, Kim Alley, Danny Carter, Mary Jane Bush, Duane Nadeau, the swimming pool staff, Town employees, RSU 25 and the various community volunteers for their hard work and involvement in the many recreational activities available in Bucksport.

Tim Emery  
Recreation Director

Barb Ames  
Youth Program Coordinator

**PUBLIC WORKS DEPARTMENT  
ANNUAL REPORT 2010-2011**

During the 2010 summer season, the department reconstructing 1500 feet of Silver Lake Road, 1500 feet of Millvale Road, 400 feet of Middle Street and 1200 feet of Spofford Avenue. Each of these projects involved the reclaim of the existing pavement, new base gravel and new asphalt pavement surface.

The Town of Bucksport agreed to share the funding for the reconstruction of a state owned and maintained road, Central Street, with Maine Department of Transportation. Under this \$400,000 project, town personnel supervised the reclamation and replacement of all the asphalt pavement, reset 15 sanitary sewer manhole covers, top soil dressed 2000 feet of new road curbs.

A 2000 foot section of Upper Long Pond Road was ditched, 200 cubic yard of rock ledge removed and a 28 foot wide gravel road base installed.

As a further enhancement to town recreational facilities, department personnel cleared the trees from an additional one half mile extension for the Miles Lane Walking Trails.

Prior to the 2011 pavement overlay program, the department cut the brush and tree overgrowth on one half mile on each of Bucks Mills Road, Town Farm Road and Silver Lake Road. Ditches were cleared on one mile of Millvale Road, one half mile of Bucks Mills Road, Town Farm Road and Silver Lake Road.

The department replaced and leveled the gravel base for new concrete pads for the Transfer Station's large material roll-off containers.

The department installed a sewer service pipe, a drinking water pipe, an underground electrical service conduit and reshaped the grounds for the Town's animal shelter.

The winter snow season proved a challenge. From the season's first event on November 11, 2010 to the last on April 2, 2011, the department dealt with forty-one separate events utilizing 1,352 hours of overtime, 1,310 tons of ice control salt and 7,494 cubic yards of winter sand. The 2008-2009 season had only 29 events with 824 tons of salt and 5,510 cubic yards of sand expended.

The department replaced a twenty-one year old industrial wood/brush chipper.

**Respectfully Submitted,**

**Duane R. Nadeau  
Public Works Director**

## **BUCKSPORT WASTEWATER TREATMENT FACILITY ANNUAL REPORT JULY 2010 – JUNE 2011**

Over the last fiscal year the Bucksport Wastewater Treatment Facility processed 113,883,000 gallons of wastewater. This flow is a 4.12% increase over the 2009-2010 fiscal years. The Town of Orland contributed 6,568,593 gallons of wastewater, an increase of 4.27%. The Town of Verona contributed 4,234,730 gallons of wastewater, an increase of .17% from the last fiscal year.

Precipitation totals are recorded daily at the Bucksport Wastewater Treatment Facility. From July 1, 2010 through June 30, 2011 47.71 inches of rainfall and 99.52 inches of snowfall were recorded as compared to 35.72 inches of rainfall and 42.36 inches of snowfall for last fiscal year. Rainfall and snow melt can contribute significantly to the flow received by the treatment facility as there is still a good amount of inflow and infiltration to the sewer system. Infiltration is groundwater that enters through cracks in the sewer lines and inflow is groundwater or storm water that enters through roof drains and sump pumps. These additional flows pose some challenges to the operation of the treatment facility.

427.5 cubic yards of sludge was processed during the fiscal year. This is an increase of 108.5 cubic yards. A small 1 ton dump truck with a 4 yard dump was purchased and we can better accurately measure the sludge produced. This is the biggest reason for the increase. Our sludge is now being trucked through Soil Preparation once a year instead of land spreading and is more cost effective at this time.

The Swirl Concentrator (CSO) Facility on Main Street operated once in November, once in December, twice in March both 3 day events due to snow melt and rain all at once, and once in April for a total of 5 times. Total flows through the Vortex totaled 4,700,000 gallons of effluent treated wastewater being discharged to the Penobscot River a 39.4% increase over the last fiscal year. For the most part this is still a learning process with sample locations and pump speeds playing major rolls in the performance of this facility and we are gaining history and knowledge every year to better operate this facility.

We made some changes that have helped a lot; first we purchased a 2011 ton pickup with a 4 yard dump body. We gave the old pickup to the recreation department. This truck is used for dewatering and maintenance. The 6 yard dump truck was kept for emergencies. A crane and hoist system was purchased that mounts on the new ton pickup, this is used for lifting pumps out of our small pump stations for maintenance. Our wood boiler system was removed and replaced with a Pellet boiler and a silo installed for pellet storage. This was done in conjunction with Efficiency Maine program. Also with Efficiency Maine was a lighting project that replaced old fixtures inside and outside and almost all lights on motion activation to avoid excessive use of energy. A security system was installed at the treatment facility and at the swirl Concentrator. Stations # 5 & # 6 both had to have new check valves and gate valve installed in the wet well on the discharge side, and station # 6 also received a new pump. A new chemical transfer barrel pump was purchased to fill our day tanks. Station # 2 had a small modification by taking out a 12" steel spool piece and replacing with a rubber one this eliminated unnecessary vibrations to all the discharge piping this was done to both pumps. New safety warning signs were placed on all chemicals. Finally one of the gear boxes on the clarifier had to be replaced.

We have 3 major chemicals that we use during the year, a polymer for settling sludge is the only chemical used year-round and also the most expensive. We used 1488 gallons, 4.08 gallons per day compared to 1763 gallons, 4.80 gallons per day in 09-10 nearly an 18.5% decrease. Sodium Hypochlorite is used during the summer months (May 15<sup>th</sup> thru September 30<sup>th</sup>) we used 2325 gallons in 10-11 compared to 1977 gallons in 09-10 resulting in a 15% increase, and Sodium Bisulfite used to dechlorinate before effluent discharge to the river is also just summer months, we used 429 gals in 10-11 compared to 420 in 09-10 a 9 gallon increase. These chemicals are more controlled from the changes that we made to our chemical system at the end of 08-09 fiscal years.

In closing, please help keep the environment healthy by not disposing harmful substances into the sewer. Remember that the water we have is all we will ever have and cleaning pollutants from it becomes more costly every day! Protect this resource for future generations.

Respectfully submitted,  
David Michaud, Superintendent Aqua Maine Bucksport

## **TRANSFER STATION ANNUAL REPORT 2010-2011**

The Bucksport transfer station serves the citizens of Bucksport and Orland. The facility provides an opportunity to dispose of household garbage, demolition and wood debris, metal, motor oil, bulky items and mercury added products. The facility is open Monday, Tuesday, Thursday, Friday and Saturday from 9:00 a.m. to 5:00 p.m. and on Sunday from 8:00 a.m. to 2:00 p.m. A fee is assessed for disposal of demolition debris; bulky items; wood; household garbage, if recyclable items are not pulled out; and mercury added products. A copy of the fee schedule is available at the Town Office or transfer station. Any citizen who has paid excise tax in Bucksport may obtain a disposal permit at the transfer station during operating hours. There is no fee for the permit. If an excise tax receipt is not available, then a disposal permit may be obtained at the Bucksport Town Office during normal business hours.

During the period 7-1-2010 to 6-30-2011, a total of 2,162 tons of waste was collected at the Bucksport Transfer Station. Of that amount, 1,505 tons of household waste was shipped to PERC in Orrington, 131 tons of demolition debris was transported to a Winterport landfill, and 657 tons of waste was recycled. Of the total tons recycled, items included: 106 tons of cardboard, 95 tons of newsprint and magazines, 77 tons of mixed paper, 28 tons of tin cans, 23 tons of plastic containers, 83 tons of metal, 50 tons of leaves and yard waste, 3 tons of car batteries, 63 tons of asphalt shingles, 115 tons of clean wood, and 14 tons of usable items. In addition, 750 gallons of motor oil was collected and used to heat the town garage, 2,287 linear feet of fluorescent lamps 381 television sets and computer monitors were recycled. The sale of recycled items generated \$38,026 in revenues and effort to recycle resulted in \$36,135 of avoided cost to the towns of Bucksport and Orland.

The recycling program has been very successful over the years but there is still opportunity to improve. Keep in mind that for every ton of waste that is recycled, taxpayers save fifty dollars. For those folks who have not been recycling or who have made minimal effort, we encourage you to make more of a serious effort in the ensuing year. Disposal costs have risen drastically over the last ten years. Efforts to recycle have helped minimize those increases. Join the team and help us save your tax dollars.

Capital improvements during the fiscal year included construction of four new concrete pads to lay down the containers on that are used to dispose of demolition debris, metal, asphalt shingles and clean wood. In addition, the floor on the lower level was also replaced where the trailer is stored was replaced.

In conclusion, I would like to thank all the citizens of Bucksport for their continued support particularly those who recycle on a regular basis. I encourage any citizen to contact the transfer station at 469-7496 if information is required regarding the recycling program or with any other disposal question. Citizens may also refer to the informational sheet that follows detailing the Town's recycling program and fee schedule or to the town's website at [www.bucksport.biz](http://www.bucksport.biz).

I would like to extend my appreciation to all the citizens of Bucksport and Orland for your cooperation and the members of the Town Council for their continued support.

Respectfully submitted

Daniel Robinson,  
Transfer Station Operator

TRANSFER STATION  
FEE'S

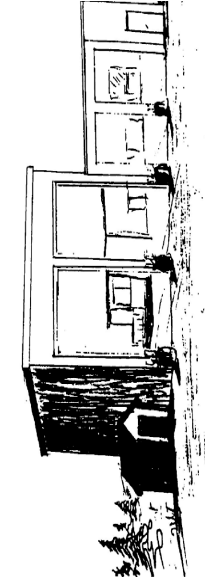
(N/C = No Charge)

* Wood: 1/2 ton pickup load	\$15.00
* Metal:	N/C
* Shingles: 1/2 ton pickup load	\$35.00
* Demo debris: 1/2 ton pickup load	\$25.00
* Refrigeration, per item:	\$12.00 ñ \$15.00
* Rugs (room size) 12x12	\$ 3.00
* Mattresses & Springs;	
Regular and larger:	\$ 5.00
Twin size:	\$ 3.00
* Couch:	\$10.00
* Stuffed Chair:	\$ 5.00
* Wooden furniture:	\$ 5.00
* TV's 27" & less (residential)	\$ N/C
* TV's over 27" (residential)	\$ N/C
* Computer Monitors (residential)	\$ N/C
* Commercial TV's & Monitors	\$ 6.00
* Propane Tanks 20 lbs	\$10.00
>20 lbs	\$20.00
♦ If it can be given away:	N/C
♦ If furniture is taken apart and separated (stuffing, cloth, metal, wood):	N/C
♦ An armful of clean wood or demo debris:	N/C

The Town's cost for disposal is:

Metal	\$7.00 per ton
Wood	\$83.00 per ton
Demo	\$90.00 per ton
Shingles	\$60.00 per ton
Refrigeration	\$12.00 per unit

**For those who do not choose to Substantially Recycle, the cost for bagged garbage disposal is \$.50 per bag up to 30 gal., \$1.00 per bag greater than 30 gal, and when actual weight is known, \$40.00 per ton.**



**SUBSTANTIAL RECYCLING MEANS;**  
Removing the following items from your household garbage **EACH VISIT:**  
Newspaper    Cardboard    Mixed paper  
Magazines    Plastics    Tin cans

All recycled items must be free from contaminants such as grease, oil, dirt, food, etc.

*If you have any questions, please see the attendant on duty.*

UNIVERSAL WASTE IS RECYCLED AT  
THE TRANSFER STATION. UNIVERSAL  
WASTE INCLUDES FLORESCENT LIGHT  
BULBS, BALLAST'S, MERCURY  
THERMOMETERS AND  
RECHARGEABLE BATTERIES



BUCKSPORT TRANSFER STATION  
& RECYCLING CENTER

Transfer Station Road  
(outer Central Street)  
Bucksport, ME 04416

Operating Hours

Monday – Saturday 9am – 5pm  
Sunday 8am – 2pm  
Wednesday – CLOSED

● Tel: 469-7496

This facility services the towns of  
Bucksport and Orland **by Permit only**

All temporary permits may be obtained at  
the Bucksport Town Office on Main Street  
Tel: 469-7368

Transfer Station Personnel  
Daniel Robinson, Operator  
Misty Young, Asst. Operator



# RECYCLABLE MATERIALS



## NEWSPAPER, MAGAZINES, TELEPHONE DIRECTORY AND CATALOGS:

Loosely deposit in yellow container. You may combine all the above items in the same container. Do not bundle or leave in a paper bag. Items should not be contaminated.



## MIXED PAPER:

Includes a wide variety of light cardboard boxes such as cereal or cracker boxes, shoe boxes, foreign cardboard, pizza boxes, boxes that toys are sold in, junk mail, office paper, egg cartons. Please remove the waxed paper liner from any container, flatten and dispose of in the designated green #2 baler located on the recycling wall.

## CARDBOARD & BROWN PAPER BAGS:



Only corrugated cardboard and brown grocery bags. Flatten and dispose of in the designated green #1 baler left of the trash hopper.

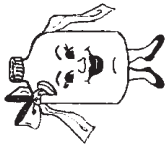
## CLOTHING:

Must be clean and not contaminated with dirt or other substances. Deposit usable clothes in the designated box container.

## LEAVES, GRASS CLIPPINGS & GARDEN RESIDUE:



Dispose of in compost pile located behind the transfer station. Please remove all plastic bags and containers. Please stop and see attendant before going down back.



## PLASTICS:

Includes all plastics that have the recycle symbol on the bottom and are labeled 1, 2 or 3. Rinse clean.

There is no need to remove labels. Remove all caps and rings. Do Not Include plastic bags, motor oil containers, plastic wrap, styrofoam, brittle tubs, sour cream or cheese containers or plastic utensils. Dispose of the plastics in the yellow container marked for plastics on recycling wall..



## GLASS:

Effective March 27, 2006, glass will no longer be recycled and therefore does NOT need to be separated from household garbage.

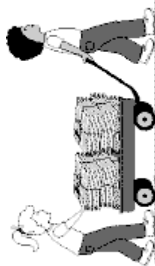
## **NOTICE TO ALL USERS**

Substantial Recycling means that you separate the required materials EACH time you visit the facility.



## TIN CANS:

Please rinse clean and flatten. There is no need to remove labels. Include covers and rings from other containers. Included aluminum items such as foil pie plates, pans or TV dinner containers. No motor cans. Dispose of the cleaned items at the end of the green table on the recycling wall .



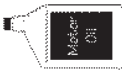
## METAL ITEMS:

There is no charge for metal items, except for:

Propane Tanks	20 lbs	\$10.00
	>20 lbs	\$20.00
Refrigerators		\$12.00
Air Conditioners, water coolers, etc.		\$15.00

## ITEMS NOT ACCEPTED:

Automobile gas tanks unless cut in half, unrinsed containers that contain a hazardous waste, and whole 50 gallon drums.

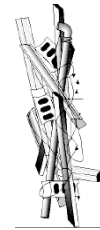


## MOTOR OIL:

Regular used motor oil ONLY. See Attendant for disposal. Limited to 5 gallons per visit from containers no larger than 2 gallons.

## MOTOR VEHICLE BATTERIES

There is no charge to dispose of m/v batteries. Batteries are to be placed in designated container.



## DEMO DEBRIS:

1/2 ton pick-up load \$25.00 and limited to two loads per household.

## CLEAN WOOD:

Includes brush, trees no larger than 6'



diameter, lumber no longer than 8' in length. Limited to two loads per household.

## ASPHALT SHINGLES:

Shingles must be free of wood and paper. Limited to two pickup loads per household. No asbestos shingles will be accepted.



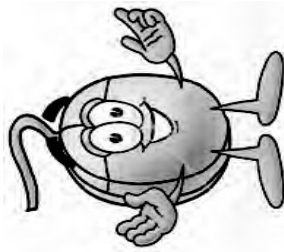
# WE NOW RECYCLE ELECTRONIC DEVICES

*No Cost*

*No Cost*



Complete Computer Systems



Mouse

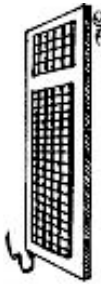


Towers



Scanners

Televisions



Keyboard



Computer Speakers



Printers



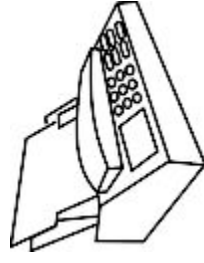
In the past, no one thought of recycling computers and other electronics. But these days engineers have taken notice that electronics usually contain a wealth of valuable materials. Plus, recycling almost always means lower net carbon emissions that would normally be emitted while manufacturing a new product.

Finally, electronics are made with a sizable amount of lead, cadmium, brominated fire retardants and plastics that can leach toxic breakdown products ó that's stuff no one wants in their water supply! Recycling electronics is good for the environment and our local communities.

**If you have any questions about whether your electronic device can be recycled at the Bucksport Transfer Station, feel free to contact us at 469ñ 7496.**

Nationally, approximately 2.8 billion pounds (1.4 million tons) of electronic equipment were recycled in 2006, including 65 million units of computer equipment (CPUs, monitors, and printers). The electronics recycling process yielded 1.3 billion pounds of recyclable materials, more than half of which were metals. Consumer electronics alone are now considered to be approaching more than 3 million tons generated annually.

*(Institute of Scrap Recycling Industries, Inc.  
www.isri.org)*



Fax Machines



VCR Cameras & Players



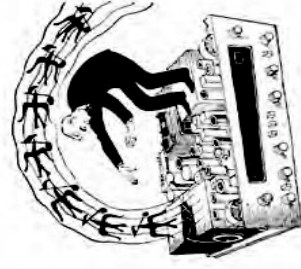
DVD Recorders & Players



Gaming Systems



Digital Clocks



All Receivers,

Radios **WITHOUT** speakers

## **Bucksport Bay Healthy Communities Coalition**

The Bucksport Bay Healthy Communities Coalition volunteers have completed a comprehensive Health Improvement Plan for the Bucksport Bay area. Coalition volunteers studied national, state, county and local health reports and data to determine priority health areas. This plan outlines the following health goals for the coming decade:

### **1. Cardiovascular Health**

**Goal: Reduce the rate of hospitalization for Myocardial Infarction by 10%**

#### **Strategies**

Conduct Community Campaign of Get Fit – Let’s Go to improve community cardiovascular health practices in the following areas:

- Increase the number of calls to the Maine Tobacco HelpLine by 15%
- Incorporate HelpLine information in all aspects of the coalition’s health promotion programs including Get Fit – Let’s Go, Working on Wellness, Wellness Guide Program and monthly electronic newsletter.
- Increase the number of community members who use the Keep Me Well Assessment tool by 20%. Promote consumer self-care wellness practices through Working on Wellness and Wellness Guide Programs that include use of Keep Me Well assessment tool and knowing blood cholesterol levels, blood pressure, and blood sugar levels.
- Increase the number of participants in the annual Get Fit – Let’s Go Program by 15% through a targeting media campaign mobilize participating members of the Bucksport Area Chamber of Commerce, community organizations, churches, and community residents to develop Get Fit- Let’s Go teams.
- Increase the number of older adults who attend the Growing Stronger Program by 20%. Assist the Bucksport Recreation Department in developing a marketing strategy and program promotion materials that can be circulated to participants in the Get Fit – Let’s Go, Working on Wellness, Wellness Guide Program, and the general public. Re-market program annually. The coalition will assist in recruiting additional group leaders to sustain the program in the future.
- Increase by 15 % the number of businesses participating in Working on Wellness Program, a workplace wellness program. Develop marketing plan with Bucksport Area Chamber of Commerce to target two new businesses yearly to participate in the program (This strategy is contingent on funding the Program Coordinator at the appropriate level of service time).
- Increase by 20% the number of individuals using the Bucksport Fitness Center. Assist the Bucksport Recreation Department in developing a marketing Strategy and program promotion materials that can be circulated to participants in the Get Fit – Let’s Go, Working on Wellness, Wellness Guide Program, and the general Public. Re-market program annually.
- Increase by 15% the number of participants in the Living Well Program and Matter of Balance Programs. Build on existing pilot program between the coalition and primary care practices to promote chronic care support programs as part of the patient treatment recommendations. Develop prescription for physical activity programs.
- Increase by 15% the number of older adults attending the Bucksport Senior Meal Program. Develop food security plan in partnership with local churches, civic organizations and pantry programs for older adults that includes both on-site and off-site meal services in addition to providing food staples from the local pantry program. Expand marketing plan efforts with RSU 25 to promote Bucksport Area Senior Meal Program.

## **2. Childhood Obesity**

**Goal: Decrease by 15% the number of students who are overweight or obese.**

### **Strategies**

- Develop a marketing campaign for students and parents that emphasizes the importance of maintaining a healthy balanced diet.
- Increase by 25% the participation rate in the free and reduced lunch program at RSU 25 schools.
- Provide professional development training for food service workers to learn more ways to produce healthy and satisfying meals at schools.
- Provide ongoing marketing of Let's Go! 5-2-1-0 throughout school and community.
- Evaluate breakfast and lunch food choices through food tasting and food surveys.
- Create a Student Wellness Team at the Middle School and High School.
- Implement a weight loss program at Middle School and High School for students and staff.
- Increase by 20% the number of students who purchase salads from the cafeteria at lunch.
- Increase by 30% the number of classrooms participating in Mainely Nutrition's Take Time!
- Continue school and community partnership to research feasibility of establishing a health clinic at Bucksport High School. If feasible, secure resource to implement the program.

## **3. Substance Abuse**

**Goal : Reduce by 10% Levels of student (grades 7-12) 30-Day Use of Alcohol, Marijuana, Tobacco, and Prescription Drugs.**

### **Strategies**

- Expand membership of the youth advocacy program (YAP), Make a Difference Team, at Bucksport High School by 25%.
- RSU 25 Coordinated School Health Program will implement school campaign to reduce and prevent use of tobacco products with emphasis on smokeless tobacco by students in RSU 25.
- YAP members will engage other high school clubs and organizations to co-sponsor a substance abuse peer education program annually.
- Support full implementation of the BARR Program for freshmen at Bucksport High School.
- Expand participation rate in Challenging Choices Program by 25%.
- Increase the number of referrals from school officials to the Bucksport Youth Diversion Program by 20%.
- Increase by 20% the number of businesses that serve or sell alcohol to participate in Responsible Beverage Server Training.
- Reduce by 10% Young Adult Binge Drinking Rates through work place wellness Program.

## **4. Mental Health**

**Goal: Reduce by 15% the rate of Acute Mental Health Admissions for Psychosis.**

### **Strategies**

- Initiate community wide education program on the signs and symptoms of depression, stress, anxiety through the Working on Wellness, Wellness Guide, and Coordinated School Health Programs.
- Initiate community wide training on the fundamentals of healthy relationships and options to resolve conflicts through the Working on Wellness, Wellness Guide, and Coordinated School Health Programs.

- Increase the number of students who are receiving Lifeline Lessons Training (Suicide Awareness) by 90%.

## **5. Personal Violence**

**Goal: Reduce by 20% the number of incidents of school bullying in RSU 25 schools.**

### **Strategies**

- Coordinated School Health Program will organize training of school staff in developmental asset approach to youth development and promotion of 40 development assets.
- Through coordination by the Coordinated School Health Program design comprehensive education and intervention program to reduce incidents of disrespect, fighting and bullying at Bucksport High School and Middle School.
- Increase the number of victims who access domestic violence services by 20%.

## **6. Childhood Lead Screening**

**Goal: Increase the rate of lead screenings of children under 3 years of age by 20%**

### **Strategies**

- Research with Maine CDC Lead Poisoning Prevention Program options to perform lead screening within primary care practices.
- Review options with primary care providers to perform lead screenings at local primary care practices.
- Conduct community education campaign through the Bucksport Bay Early Childhood Network that highlights the need to get children screened for lead poisoning

## **7. Early Childhood Literacy**

**Goal: Increase by 20% the literacy rate of four-year-olds entering RSU 25 Kindergarten Programs.**

### **Strategies**

- Develop recruitment plan with the Bucksport Bay Early Childhood Network to increase by 20% the number of children, who are eligible, to enroll in the Head Start program.
- Develop recruitment plan with the Bucksport Bay Early Childhood Network to increase by 25% the number of children, who are eligible, to enroll in RSU 25's Pre-K Program.
- Bucksport Bay Early Childhood Network will enhance marketing efforts to increase by 20 % the number of families that attend the annual School Readiness Children's Fair.
- Bucksport Bay Early Childhood Network will increase fundraising efforts to increase the number of books distributed through the First Book Program by 25%.

## **8. Home Environmental Threats**

**Goal: Increase by 15% the number of community residents who test their well water for bacteria, arsenic and radon including radon home air test**

### **Strategies**

- Form school and community partnership to raise awareness of the need to test well water for bacteria, arsenic and radon.

- Through community/school partnership identify parent education opportunities to convey information on need to test water.
- Hold at least two education meetings annually to educate parents and community members on the need to test private wells.

#### **9. Housing & Service Needs of Older Adults**

**Goal: Increase by 50% the number of rental housing units with support services for older adults.**

##### **Strategies**

- Increase by 15% the number of older adults who participate in the Successful Aging Planning Program.
- Senior Resource Committee will continue work with the Town of Bucksport in exploring program options to establish assisted living program in the Bucksport Bay area.
- Senior Resource Committee will research the feasibility of establishing a boarding home for older adults in the Bucksport Bay area.
- Senior Resource Committee will research the feasibility of establishing case management services for older adults in supportive housing and private residences.

#### **10. Transportation**

**Goal: Increase by 15% the number of residents who use public transportation on the weekly shuttle/taxi and monthly bus to Bangor.**

##### **Strategies**

- Transportation Committee will reassess funding commitments to support local and regional public transportation programs.
- Develop community education campaign through the Wellness Guide Program to raise community awareness of available transportation resources.
- Monitor Department of Transportation and Eastern Maine Development plans to expand public transportation in the Bucksport Bay area.
- Develop partnership with local businesses in the Bucksport business district to offer shoppers special coupons who take the shuttle bus to shop.
- The Transportation Committee will support local efforts to research the feasibility of developing an Independent Transportation Network model program in the Bucksport Bay area

Coalition volunteers will be engaging as many citizens and organizations as possible to assist in achieving these goals. Much gratitude is extended to the Bucksport Town Council, Roger Raymond, Tim Emery, Jim Boothby, Bonnie Kline, Marcelle Marble, Kathy Downes, Town Office Staff, Debbie Fitzpatrick, Roxann Clapper, Chief Sean Geagan, Chief Craig Bowden, Mary Cuskelly and Barb Ames for assisting our coalition in making progress toward our goals.

Respectfully submitted,

**Heidi Bailey  
John Corrigan  
Tom Gaffney  
Arline Lamarche  
Linda Smith**

**Jim Boothby  
Mary Cuskelly  
Betty Gray  
Carol Potter  
Valerie Sulya**

**Robin Bray  
Dawn Elaine Danforth  
Jean Grindle  
Ron Pyle  
Byron Vinton**

**Mary Jane Bush  
Tim Emery  
Lesa Gross  
Arline Reed**

**SCHEDULE OF OUTSTANDING 2010 - 2011 TAX LIENS  
AS OF 6/30/11**

ADAMS, JEREMY J	\$ 449.47
AGL INC	5,392.36
AGL INC	305.49
ALLISON, MICHAEL A	821.31
ANTHONY, KEITH	2,771.90
ANTHONY, KEITH	408.15
APPLEBY, CHRISTY	545.87
ATWOOD, PAMELA S	299.50
BEMIS, ERIC C	392.50
BENNETT, RUTH M	1,214.44
BIRES, MICHELE L	1,590.04
BOUGHMAN, JAMES D	1,298.32
BRACE, THOMAS L	2,978.51
BREEN, LOUISE	1,508.66
BREEN, LOUISE	91.40
BROWN, AARON T	622.24
BROWN, TIMOTHY A	757.46
BUNKER, MICHAEL S	1,203.17
BUONOPANE, JOHN	752.45
BURPEE, MICHAEL & MARCUS	484.52
BURPEE, MICHAEL & MARCUS	17.33
CAHOON, ANN D, HEIRS OF	381.86
CARUSOE, DAVID R	387.74
CENTANNI, PAMELA	236.13
CHARM, SHIRLEY	387.43
CHASE, HAROLD H JR	236.63
COHEE, ALTHEA	371.84
CONSTANTINE, THOMAS E et al	823.82
CONSTANTINE, THOMAS E et al	152.74
COUSINS, GLEN	142.73
DALTON, SHERREE	1,345.72
DAVIS, KIRK L	1,393.48
DAVIS, KIRK L	1,567.50
DEANS, LEWIS E	1,224.46
EASTMAN, SHELDON F	1,511.16
EASTMAN, SHELDON F	1,374.70
EMERY, MATTHEW I	1,287.06
EQUITY TRUST CO, CUSTODIAN	1,801.63
FERNALD, LAURA A	629.75
FREEMAN, THOMAS	86.39
FREEWAY INVESTMENTS	2,045.77
FREILINO, MICHAEL SR	270.43
FRENCH, KEITH	722.40
GAUVIN, PAUL R	555.89
GEAGAN, GREGORY F.	35.06
GEAGAN, GREGORY F.	219.10
GEROW, HERBERT M SR	883.91
GLIDDEN, DAVID F	727.41
GRANT, JAMES, PARTY IN POSSESSION	313.00
GRAY, J A JR,BILLY,GREG,ALLEN;MARSTON,R	481.09

**SCHEDULE OF OUTSTANDING 2010 - 2011 TAX LIENS  
AS OF 6/30/11**

GRAY, STEVEN	351.81
GRAY'S CONSTRUCTION, INC	1,458.58
GROVE, BRIAN	338.04
HALLOWELL, GAIL E	1,462.34
HALLOWELL, GAIL E	1,151.84
HARLOW, DANA F	877.65
HARRIMAN, ROBERTA A	361.83
HASENBANK, DAVID	300.00
HEROUX, GEORGE J	653.54
HOKE, GEORGE DEAN	686.10
HOKE, KATHRYN A	2,362.52
HOLYOKE, JOHN M	267.93
HOVEY, MELODY (HEIRS)	1,124.30
HOWARD, DARRELL (DEVISEES)	732.42
HUGHES, DAVID J	2,696.81
HURD, ALLEN	815.05
JEROME, TIMOTHY	284.20
JEROME, TIMOTHY	1,517.42
JEROME, TIMOTHY	318.01
JEROME, TIMOTHY	331.78
JOHNSON, BRIAN	922.53
JONES, TIMOTHY D	565.28
JOY, DANIEL	781.25
LBL PROPERTIES, LLC	470.13
LEEMAN, BRIAN C	2,057.04
LEIGHTON-BASS, JUDITH	201.49
LOCKE, RACHAEL	632.26
LOWELL, ANTHONY JAMES SR	339.29
LOWELL, DANIEL C	1,438.55
LUGDON, LAUREN L	101.41
LUTZ, PHILIP T	817.31
MAINE CENTRAL R.R.	107.67
MAINE CENTRAL R.R.	1,499.27
MAINE CENTRAL R.R.	1,573.14
MANNING, BRIAN	850.11
MANOOKIAN, DAWN	987.83
MCDUNNAH, MICHAEL G; KATHLEEN P TC	370.59
MCLELLAN, KEVIN L	1,017.88
MERRITT, ERIC	1,716.49
MERRITT, ERIC	841.34
MID OHIO SECURITIES CORPORATION	2,328.72
MOTTA, KELLI A	469.50
MOTTA, KELLI A	1,191.90
NEWCOMB, CHRISTOPHER S	2,610.42
NEWMAN, ROBERT	1,304.58
NORWOOD, RALPH E	1,098.00
NORWOOD, RALPH E	803.78
OBRIEN, PHILIP SR(HEIRS)	271.68
ODONNELL, GORDON PETER SR	330.53
ODONNELL, SHELLY LYNN	301.73

**SCHEDULE OF OUTSTANDING 2010 - 2011 TAX LIENS  
AS OF 6/30/11**

OLDFIELD, PAUL E	409.40
PACHECO, MARIA	1,524.94
PAIGE, ETOSHA	156.50
PARADISE, YVETTE	937.75
PITMAN, CHRISTOPHER	146.48
PROMENADE HOLDINGS, LLC	749.95
PYE, DANIEL T	1,034.15
RAINEY, JAMES	2,748.14
RAINEY, JULIE B	1,307.09
RANZONI, JOSEPH D	1,001.60
REED, JEFFREY L	1,544.97
RICHARDSON, MERRILL P JR (HEIRS)	736.18
ROGERS, JENNIFER	182.79
ROGERS, KEVIN	1,334.63
ROSS, EDWARD	513.32
SANBORN, PAULINE(HEIRS)	1,175.71
SANDELLI, ALFRED J JR	289.84
SANDELLI, ALFRED J JR	384.99
SANDELLI, ALFRED J JR	78.26
SANDELLI, ALFRED J, JR	453.22
SANDELLI, ROBERTA F	385.61
SARGENT, SHAWN D	436.70
SAVAGE, REBECCA	883.91
SCHANNON, BARBARA S	709.84
SCOTT, STEPHEN L	138.89
SHOREY, WILLIAM K JR	552.13
SIMPSON, CATHERINE	199.28
SKILLIN, DONALD	944.81
SMITH, CURT W	638.81
SMITH, NORMAN	1,474.85
SMITH, STUART	2,314.95
SMITH-WILLIAMS, BONITA	853.88
SNOW, JOYCE (LIFE ESTATE)	133.96
ST PETER, STEPHEN J.	1,410.54
STEWART, DANIEL	584.06
STEWART, DANIEL JR & NANCY 1/2 JT	727.41
STOVALL, MARK L	1,712.74
TARDIFF, JONATHAN L	355.49
TAYLOR, WAYNE J	415.66
TERRY, PETER	351.81
TOZIER, DALE K JR	2,674.27
TWIGG, TERRILYN	237.88
UPTA ME ASSETS LLC	113.93
UPTA ME ASSETS LLC	48.83
VALERIO, DARLENE A	953.12
WALLS, DELORES	186.52
WARDWELL, KELSEY A	281.70
WARREN, CAROLE J (HEIRS)	773.11
WASCHOLL, LAWRENCE	1,400.43
WATSON, GARY A	1,101.76

**SCHEDULE OF OUTSTANDING 2010 - 2011 TAX LIENS  
AS OF 6/30/11**

WESTON, DWAYNE A	554.63
WHITE, SARAH	145.23
WILLETTE, PHILIP N (HEIRS OF)	996.59
WILSON, JESSICA	170.27
WINCHESTER, FAITH	340.54
WINTERS, PAUL (HEIRS)	65.10
WOOD, EDMUND	667.53
WOODARD, KELLEY J	528.34
WOODARD, KELLEY J	281.70
WOODBIDGE, GAIL	319.26
WOODBIDGE, ROGER	1,035.40
WOODBIDGE, ROGER	602.21
YELITZ, EDWIN J JR	2,664.26
YORK, WALTER E	1,657.65
ZACHARY, JOHN J	507.06
<b>TOTAL</b>	<b>\$ 141,838.35</b>

**SCHEDULE OF OUTSTANDING 2009 - 2010 TAX LIENS  
AS OF 6/30/11**

ADAMS, JEREMY J	\$ 449.47
AGL INC	5,392.36
AGL INC	305.49
ALLISON, MICHAEL A	695.41
ANTHONY, KEITH	408.15
BENNETT, RUTH M	552.29
BOUGHMAN, JAMES D	699.14
BRACE, THOMAS L	2,940.95
BROWN, TIMOTHY A	321.30
CHASE, HAROLD H JR	199.07
COUSINS, GLEN	142.73
DAVIS, KIRK L	537.68
EASTMAN, SHELDON F	1,473.60
EASTMAN, SHELDON F	1,374.70
EMERY, MATTHEW I	1,287.06
EQUITY TRUST CO, CUSTODIAN	237.94
FREEMAN, THOMAS	86.39
FREEWAY INVESTMENTS	2,045.77
FRENCH, KEITH	722.40
GAUVIN, PAUL R	518.33
GEROW, HERBERT M SR	883.91
GRAY, STEVEN	52.45
GROVE, BRIAN	338.04
HALLOWELL, GAIL E	1,472.35
HARLOW, DANA F	557.76
HOKE, GEORGE DEAN	920.22
HOKE, KATHRYN A	1,181.26
HOLYOKE, JOHN M	1.70
HOVEY, MELODY (HEIRS)	1,124.30
JEROME, TIMOTHY	284.20
JEROME, TIMOTHY	1,517.42
JEROME, TIMOTHY	318.01
JEROME, TIMOTHY	331.78
JOY, DANIEL	146.18
LOCKE, RACHAEL	469.50
LOWELL, ANTHONY JAMES SR	243.30
MANNING, BRIAN	812.55
MCDUNNAH, MICHAEL G; KATHLEEN P TC	370.59
MID OHIO SECURITIES CORPORATION	285.49
MOTTA, KELLI A	469.50
MOTTA, KELLI A	1,191.90
NEWMAN, ROBERT	1,304.58
ODONNELL, GORDON PETER SR	146.48
ODONNELL, SHELLY LYNN	301.73
OLDFIELD, PAUL E	409.40
PACHECO, MARIA	120.09
PROMENADE HOLDINGS, LLC	0.96
PYE, DANIEL T	1,034.15
RAINEY, JULIE B	1,269.53
RANZONI, JOSEPH D	1,001.60

**SCHEDULE OF OUTSTANDING 2009 - 2010 TAX LIENS  
AS OF 6/30/11**

REED, JEFFREY L	771.03
ROGERS, JENNIFER	182.79
ROSS, EDWARD	256.66
SHAW, WAYNE A	1,508.66
SHAW, WAYNE A	91.40
SHOREY, WILLIAM K JR	4.04
SMITH, STUART	1,157.47
STOVALL, MARK L	1,064.88
TAYLOR, WAYNE J	415.66
WARDWELL, KELSEY A	281.70
WATSON, GARY A	1,101.76
WHITE, SARAH	87.76
WILLETTE, PHILIP N (HEIRS OF)	996.59
WILSON, JESSICA	170.27
WOODARD, KELLEY J	486.96
WOODARD, KELLEY J	281.70
WOODBIDGE, GAIL	319.26
WOODBIDGE, ROGER	1,035.40
WOODBIDGE, ROGER	602.21
YELITZ, EDWIN J JR	2,766.92
ZACHARY, JOHN J	507.06
<b>TOTAL \$</b>	<b>53,041.34</b>

**SCHEDULE OF OUTSTANDING PERSONAL PROPERTY TAXES  
AS OF 6/30/11**

	<u>2006 - 2007</u>	
RANZONI INCORPORATED	\$ 316.84	
	<b>\$ 316.84</b>	
	<u>2007 - 2008</u>	
RANZONI INCORPORATED	\$ 605.82	
	<b>\$ 605.82</b>	
	<u>2008 - 2009</u>	
RANZONI INCORPORATED	\$ 489.60	
	<b>\$ 489.60</b>	
	<u>2009 - 2010</u>	
RANZONI INCORPORATED	\$ 403.14	
SUNBELT RENTALS	204.08	
WARDWELL CONSTR'N & TRKG CORP	4,062.89	
	<b>\$ 4,670.11</b>	
	<u>2010 - 2011</u>	
PRO FORM & FILE, INC	\$ 43.82	
RANZONI INCORPORATED	344.30	
SUNBELT RENTALS	91.40	
TOZIER, MICHAEL	186.55	
WARDWELL CONSTR'N & TRKG CORP	5,379.84	
WILSON'S EXPRESS TIRE AND LUBE	313.00	
	<b>\$ 6,358.91</b>	

**SCHEDULE OF TAX ACQUIRED PROPERTY  
AS OF 6/30/11**

FRENCH, KEITH	\$	474.11
HALLOWELL, GAIL		763.09
MOTTA, KELLI		176.30
MOTTA, KELLI		1,114.84
PYE, DANIEL		800.93
RAINEY, JULIE		<u>130.22</u>
<b>TOTAL</b>	<b>\$</b>	<b>3,459.49</b>

## **MUNICIPAL AUDIT FOR THE PERIOD 7-1-2010 TO 6-30-2011**

**Because of the length of the municipal audit, only a portion of the audit has been printed in this report. The Table of Contents, Management's Discussion and Analysis and Notes to the Financial Statements have been left out. Citizens wishing to obtain a complete copy of the audit may do so by contacting the Bucksport Town Office during normal business hours.**



*Proven Expertise and Integrity*

November 18, 2011

Town Council  
Town of Bucksport  
Bucksport, Maine

We were engaged by the Town of Bucksport and have audited the financial statements of the Town of Bucksport as of and for the year ended June 30, 2011. The following statements and schedules have been excerpted from the 2011 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

Budgetary Comparison Schedule – Budget to Actual - General Fund	Schedule 1
Balance Sheet – Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement E
Combining Balance Sheet – Non Major Governmental Funds	Schedule D
Combining Schedule of Revenue, Expenditures, and Changes in Fund Balances – Non Major Governmental Funds	Schedule E

*RHR Smith & Company*

Certified Public Accountants

## TOWN OF BUCKSPORT, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS  
BUDGET AND ACTUAL – GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2011

	Budgeted Amounts		Actual	Variance
	Original	Final	Amounts	Positive (Negative)
Budgetary Fund Balance, July 1	\$ 8,755,264	\$ 8,755,264	\$ 8,755,264	\$ -
Resources (Inflows):				
Property taxes	8,728,134	8,728,134	8,749,900	21,766
Excise taxes	579,500	579,500	650,105	70,605
Intergovernmental	1,086,782	1,086,782	1,093,957	7,175
Charges for services	578,337	578,337	746,542	168,205
Interest on taxes	19,000	19,000	31,925	12,925
Interest income	100,000	100,000	150,472	50,472
Miscellaneous revenues	124,740	124,740	133,052	8,312
Transfers from other funds	4,500	6,345	6,345	-
Amounts Available for Appropriation	19,976,257	19,978,102	20,317,561	339,459
Charges to Appropriations (Outflows):				
Current:				
General government	1,303,213	1,305,058	1,238,822	66,236
Protection	1,390,121	1,390,121	1,311,185	78,936
Public works	887,757	887,757	869,493	18,264
Health and sanitation	412,406	426,356	374,238	52,118
Community and social agencies	57,102	55,892	54,451	1,441
Education	4,506,921	5,435,773	4,567,944	867,829
Recreation	216,858	218,068	182,711	35,357
Cemeteries	4,120	4,120	4,120	-
County tax	247,236	247,236	247,236	-
Tax Increment Financing Agreement	716,480	960,808	663,303	297,505
Debt service:				
Principal	515,461	515,461	515,461	-
Interest	240,735	240,735	240,735	-
Unclassified	431,587	475,209	111,272	363,937
Transfers to other funds	624,896	648,571	619,671	28,900
Total Charges to Appropriations	11,554,893	12,811,165	11,000,642	1,810,523
Budgetary Fund Balance, June 30	\$ 8,421,364	\$ 7,166,937	\$ 9,316,919	\$ 2,149,982
Utilization of Designated Fund Balance	\$ -	\$ 1,187,130	\$ -	\$ (1,187,130)
Utilization of Undesignated Fund Balance	333,900	401,197	-	(401,197)
	\$ 333,900	\$ 1,588,327	\$ -	\$ (1,588,327)

See accompanying independent auditors' report.

## TOWN OF BUCKSPORT, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS  
JUNE 30, 2011

	General Fund	All Nonmajor Funds	Total
ASSETS			
Cash	\$ 3,717,962	\$ 81,034	\$ 3,798,996
Investments	7,871,529	80,088	7,951,617
Receivables (net of allowance for uncollectibles):			
Taxes	12,441	-	12,441
Liens	195,129	-	195,129
Other	139,501	77,724	217,225
Inventory	15,876	-	15,876
Prepaid and other assets	2,250	-	2,250
Tax acquired property	3,459	-	3,459
Due from other funds	49,439	2,048,550	2,097,989
TOTAL ASSETS	<u>\$ 12,007,586</u>	<u>\$ 2,287,396</u>	<u>\$ 14,294,982</u>
LIABILITIES AND FUND EQUITY			
Liabilities			
Accounts payable	\$ 129,203	\$ 3,551	\$ 132,754
Accrued payroll	89,383	-	89,383
Other accrued payables	17,109	-	17,109
Due to other funds	2,301,605	49,439	2,351,044
Deferred tax revenues	153,367	-	153,367
TOTAL LIABILITIES	<u>2,690,667</u>	<u>52,990</u>	<u>2,743,657</u>
Fund Equity			
Nonspendable	21,585	-	21,585
Restricted	482,484	387,833	870,317
Committed	-	1,400,586	1,400,586
Assigned	878,776	495,032	1,373,808
Unassigned	7,934,074	(49,045)	7,885,029
TOTAL FUND EQUITY	<u>9,316,919</u>	<u>2,234,406</u>	<u>11,551,325</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 12,007,586</u>	<u>\$ 2,287,396</u>	<u>\$ 14,294,982</u>

See accompanying independent auditors' report and notes to financial statements.

## STATEMENT E

## TOWN OF BUCKSPORT, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2011

	General Fund	All Nonmajor Funds	Totals Governmental Funds
REVENUES			
Taxes	\$ 8,749,900	\$ -	\$ 8,749,900
Excise taxes	650,105	-	650,105
Intergovernmental	1,093,957	838,746	1,932,703
Charges for services	746,542	-	746,542
Miscellaneous revenues	315,449	87,829	403,278
TOTAL REVENUES	<u>11,555,952</u>	<u>926,575</u>	<u>12,482,527</u>
EXPENDITURES			
Current:			
General government	1,238,822	74,480	1,313,302
Protection	1,311,185	36,706	1,347,891
Public works	869,493	542,252	1,411,745
Health and sanitation	374,238	1,348	375,586
Community and social agencies	54,451	115,020	169,471
Education	4,567,944	73,298	4,641,242
Environment & housing	-	22,203	22,203
Recreation	182,711	34,851	217,562
Cemeteries	4,120	2,121	6,241
Tax Increment Financing Agreement	663,303	-	663,303
Debt service:			
Principal	515,461	-	515,461
Interest	240,735	-	240,735
County tax	247,236	-	247,236
Capital outlay	-	1,064,290	1,064,290
Unclassified	111,272	-	111,272
TOTAL EXPENDITURES	<u>10,380,971</u>	<u>1,966,569</u>	<u>12,347,540</u>
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	<u>1,174,981</u>	<u>(1,039,994)</u>	<u>134,987</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	6,345	628,964	635,309
Transfers (out)	(619,671)	(31,050)	(650,721)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(613,326)</u>	<u>597,914</u>	<u>(15,412)</u>
NET CHANGE IN FUND BALANCES	561,655	(442,080)	119,575
FUND BALANCES - JULY 1	<u>8,755,264</u>	<u>2,676,486</u>	<u>11,431,750</u>
FUND BALANCES - JUNE 30	<u>\$ 9,316,919</u>	<u>\$ 2,234,406</u>	<u>\$ 11,551,325</u>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF BUCKSPORT, MAINE

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS  
JUNE 30, 2011

	Special Revenue Funds	Capital Project Funds	Permanent Funds	Total Nonmajor Governmental Funds
<b>ASSETS</b>				
Cash	\$ 81,034	\$ -	\$ -	\$ 81,034
Investments	53,068	-	27,020	80,088
Accounts receivable	76,556	-	-	76,556
Due from other governments	1,168	-	-	1,168
Due from other funds	457,297	1,487,881	103,372	2,048,550
Total assets	<u>\$ 669,123</u>	<u>\$ 1,487,881</u>	<u>\$ 130,392</u>	<u>\$ 2,287,396</u>
<b>LIABILITIES</b>				
Accounts payable	\$ 3,551	\$ -	\$ -	\$ 3,551
Due to other funds	49,189	250	-	49,439
Total liabilities	<u>52,740</u>	<u>250</u>	<u>-</u>	<u>52,990</u>
<b>FUND EQUITY</b>				
Fund balance:				
Restricted	324,610	-	63,223	387,833
Committed	-	1,400,586	-	1,400,586
Assigned	340,568	87,295	67,169	495,032
Unassigned	(48,795)	(250)	-	(49,045)
Total fund equity	<u>616,383</u>	<u>1,487,631</u>	<u>130,392</u>	<u>2,234,406</u>
Total liabilities and fund equity	<u>\$ 669,123</u>	<u>\$ 1,487,881</u>	<u>\$ 130,392</u>	<u>\$ 2,287,396</u>

See accompanying independent auditors' report.

## TOWN OF BUCKSPORT, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN  
FUND BALANCE – NONMAJOR GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2011

	Special Revenue Funds	Capital Project Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Intergovernmental	\$ 624,137	\$ 214,609	\$ -	\$ 838,746
Interest/Gains & Losses	7,511	25,535	2,133	35,179
Donations	27,510	-	350	27,860
Other	9,137	6,530	9,123	24,790
TOTAL REVENUES	<u>668,295</u>	<u>246,674</u>	<u>11,606</u>	<u>926,575</u>
EXPENDITURES				
Current:				
General Government	57,089	17,391	-	74,480
Protection	28,561	8,145	-	36,706
Public Works	6,558	535,694	-	542,252
Health and Sanitation	1,348	-	-	1,348
Human Services	115,020	-	-	115,020
Education	68,910	4,388	-	73,298
Environment & Housing	22,203	-	-	22,203
Culture & Recreation	1,625	33,226	-	34,851
Cemeteries	-	-	2,121	2,121
Capital Outlay	524,731	539,559	-	1,064,290
TOTAL EXPENDITURES	<u>826,045</u>	<u>1,138,403</u>	<u>2,121</u>	<u>1,966,569</u>
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	<u>(157,750)</u>	<u>(891,729)</u>	<u>9,485</u>	<u>(1,039,994)</u>
OTHER FINANCING SOURCES (USES)				
Transfers In	31,389	597,575	-	628,964
Transfers (Out)	<u>(7,116)</u>	<u>(19,434)</u>	<u>(4,500)</u>	<u>(31,050)</u>
TOTAL OTHER FINANCING SOURCES (USES)	<u>24,273</u>	<u>578,141</u>	<u>(4,500)</u>	<u>597,914</u>
NET CHANGE IN FUND BALANCE	(133,477)	(313,588)	4,985	(442,080)
FUND BALANCE - JULY 1	<u>749,860</u>	<u>1,801,219</u>	<u>125,407</u>	<u>2,676,486</u>
FUND BALANCE - JUNE 30	<u>\$ 616,383</u>	<u>\$ 1,487,631</u>	<u>\$ 130,392</u>	<u>\$ 2,234,406</u>

See accompanying independent auditors' report.



## **Annual Report to the town of Bucksport**

A Message from Senator Richard Rosen

November 2011

Dear Friends and Neighbors:

It is an honor to represent you in the Maine Senate, and I am grateful for the trust you have placed in me to work for the citizens of Bucksport and our region.

This session I was appointed to serve as Senate Chairman of the Joint Standing Committee on Appropriations and Financial Affairs. We were an extremely busy committee, ultimately reporting out three separate budget bills, each with the unanimous support of the entire committee. This assignment provided a unique opportunity to play an important role in what turned out to be a historic session defined by several reforms that will make Maine a better place to build a prosperous future.

The budget work started with dire projections of a billion dollar shortfall. Many thought that this would limit our ability to pass significant legislation. Instead, we chose to view the many difficult challenges facing Maine as opportunities to fix long standing problems. Legislation designed to create jobs and economic opportunity received the most attention, as did proposals designed to give relief to struggling families.

While the legislature dealt with some very contentious issues this session, the most dramatic progress resulted from working together in a bi-partisan fashion. We are all Mainers and we are all in this together. Difficult decisions were made in an atmosphere of respect and consensus building. I am proud to say that the state budgets and the initiative to promote job creation through regulatory reform and fairness passed with overwhelming bipartisan support. As a result, Maine citizens will see the largest tax cut in Maine history, increased aid to education, pension reform that will protect pensions while reducing the un-paid liability by \$1.7 billion and welfare reform that promotes greater independence and protects Maine's most vulnerable residents.

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you ever need my help in navigating the state bureaucracy. I would be happy to help in any way that I can. I can be reached in Augusta at 287-1505 or by e-mail at [rosen113@aol.com](mailto:rosen113@aol.com).

Sincerely,

Richard Rosen  
Maine State Senator



HOUSE OF REPRESENTATIVES  
2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1440  
TTY: (207) 287-4469

**Kimberley C. Rosen**

PO Box 877  
Bucksport, ME 04416  
Residence: (207) 469-3779  
[kurlykim40@aol.com](mailto:kurlykim40@aol.com)

Dear Friends and Neighbors:

It has been a pleasure serving the residents of Bucksport during the past seven years in the Maine Legislature. Being your voice at the State House is an honor and a duty I take very seriously. My focus has always been to keep you well-informed of legislative matters and making myself available to address your questions and concerns.

This session, I was asked to serve on the Joint Standing Committee on Transportation. Our committee has jurisdiction over everything from the Department of Motor Vehicles to highway safety. We certainly faced challenges as we sought to lower spending while working to maintain our roads and ensure the people of Maine that their daily commutes to work, school and play are safe and enjoyable.

The Committee's most notable accomplishment this session was the elimination of the automatic gas tax increase. This will help save taxpayers money at the pump, while ensuring that any tax increase is carefully considered by the legislature, not just automatically added.

Senator Rosen and I are working to make sure that the repairs that have been set for route 46 are on schedule and are adequate for the needs of the community. The current state plan for the road is to fill the potholes and re-coat the surface, while continuing to prepare for major drainage excavation, another substantial topcoat and other aspects of a more permanent solution to the problem by 2012.

The Orland – Penobscot – Castine road has been repaved and Route 15 in Bucksport has finally been completed. The construction will continue though, as the Orrington portion of Route 15 has just been approved for major reconstruction.

As I work here in the legislature, my priorities continue to be: support of RSU 25 and local schools in any way that I can; fight the EPA rules that injure the Biomass Project at Verso paper; and defend economic incentives used by Bucksport like BETR, BETE and TIF's.

Your comments and suggestions are always welcomed as it is through your input that I am better able to represent you. Please feel free to contact me at home, 469-3779, or in Augusta, 287-1440. If you prefer writing, my mailing address is PO Box 877, Bucksport, ME 04416; and my e-mail address is [kurlykim40@aol.com](mailto:kurlykim40@aol.com).

Sincerely,

Kimberley C. Rosen  
State Representative

## DIRECTORY - TOWN OF BUCKSPORT

### Administration

#### **Town Manager**

Telephone ..... 469-7949  
Fax..... 469-7369  
E-mail .....bucksport@acadia.net

#### **Assessor**

Telephone ..... 469-7949  
Fax..... 469-7369  
E-mail .....coliver@bucksportmaine.gov

#### **Tax Collector**

Telephone..... 469-7368  
Fax ..... 469-7369  
E-mail .....rraymond@bucksportmaine.gov

#### **Town Clerk**

Telephone..... 469-7368  
Fax..... 469-7369  
E-mail .....kdownes@bucksportmaine.gov

#### **Finance Director**

Telephone..... 469-7368  
Fax ..... 469-7369  
Email.....dfitzpartick@bucksportmaine.gov

#### **Building Inspector, CEO, Plumbing Inspector**

Telephone..... 469-7368  
Fax ..... 469-7369  
E-mail .....jhammond@bucksportmaine.gov

#### **Economic Development Director** .....

Telephone..... 469-7368  
Fax ..... 469-7369  
E-mail .....dmilan@bucksportmaine.gov

### Public Safety

**ALL EMERGENCIES** ..... **911**

Fire Department (non-emergency)..... 469-3122

#### **Director of Emergency Services** .....

Email .....cbowden@bucksportmaine.gov

Ambulance Service (non-emergency)..... 469-3245

#### **Ambulance Service Director**

Email.....cconnor@bucksportmaine.gov

Police Department (non-emergency) ..... 469-7951/7952

#### **Police Chief**

Email .....sgeagan@bucksportmaine.gov

### Non-Emergency Services

**Recreation Director** ..... 469-3518

Email.....temery@bucksportmaine.gov

**Senior Citizen's Director** ..... 469-3632

Skating Rink ..... 469-3372

Town Pool ..... 469-7316

Town Garage ..... 469-6680

**Public Works Director** ..... **469-6680**

Email.....dnadeau@bucksportmaine.gov

Waste Water Treatment Plant ..... 469-6288

Transfer Station-Recycling Center ..... 469-7496

**Schools**

Superintendent's Office .....	469-7311
Bucksport High School .....	469-6650
Jewett School .....	469-6644
Miles Lane School .....	469-6666
Middle School .....	469-6647
Adult Education .....	469-2129

**Office Hours at Your Municipal Office Are:**

Monday through Thursday .....	8:00 a.m. to 5:00 p.m.
Friday .....	8:00 a.m. to 4:30 p.m.
Saturday and Sunday .....	Closed All Day

