

**RESOLVE #R-2019-53 TO ADOPT THE TOWN MARINA OPERATING BUDGET
FOR THE PERIOD JULY 1, 2019 THROUGH JUNE 30, 2020**

Be it resolved by the members of the Bucksport Town Council in Town Council assembled that expenditures for the Marina Operating Budget totaling **\$137,392** for the period 07/01/2018 to 06/30/2019 be approved as follows:

<u>ACCOUNT</u>	<u>ACCOUNT NAME</u>	<u>2018-2019 BUDGET</u>
1	Regular Salaries	\$ 70,368
2	Extra and overtime	\$ 500
23	Dues & Travel	\$ 500
24	Training	\$ 2,000
25	Employee's Benefits	\$ 11,921
31	Office Supplies	\$ 500
32	Software Support	\$ 1,500
33	Postage	\$ 100
34	Printing	\$ 50
35	Advertising & Marketing	\$ 2,000
36	Copying	\$ 50
37	Cost of Goods – Dockside Supplies & Ice	\$ 5,500
38	Cost of Goods – Gasoline Sales	\$ 47,500
41	Small Equipment Purchase	\$ 400
42	Equipment Rental	\$ 5,000
51	Equipment Maintenance and Repair	\$ 1,500
52	Building Maintenance and Repair	\$ 3,750
53	Float Maintenance	\$ 2,000
54	Boat Maintenance	\$ 1,000
61	Telephone	\$ 600
62	Internet Wifi	\$ 1,500
73	Credit Card Fees	\$ 1,400
81	Electricity	\$ 2,100
82	Water	\$ 1,400
85	Insurance	\$ 350
90	Contracted Services	\$ 3,000
91	Misc. (Lease submerged lands, mooring inspection)	\$ 2,100
TOTAL:		\$168,589

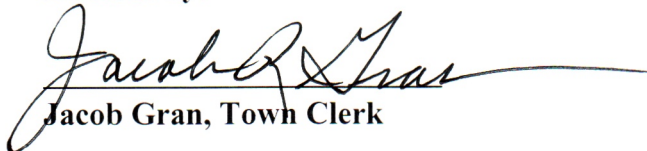
Be it further resolved that the revenues totaling **\$168,589** for the period 07/01/2019 to 06/30/2020 shall be approved as follows:

<u>ACCOUNT</u>	<u>ACCOUNT NAME</u>	<u>2018-2019 BUDGET</u>
4102	Gasoline Sales	\$ 56,000
4103	Transient Dockage	\$ 17,000
4018	Ice Sales	\$ 550
4108	Mooring Fees	\$ 500
4121	Slip Fees	\$ 58,991
4122	Dockside Sales	\$ 8,000
	Marina Reserve	\$ 27,548
	TOTAL:	\$168,589

Acted on June 13, 2019

Yes 5 No 0 Abstained 0

Attested by:


Jacob Gran, Town Clerk