

**RESOLVE #R-2019-51 TO ADOPT THE TOWN GENERAL FUND
BUDGET FOR THE PERIOD JULY 1, 2019 THROUGH JUNE 30, 2020**

Be it resolved by the members of the Bucksport Town Council in Town Council assembled that expenditures for the Town Budget totaling **\$5,788,384** for the period 07/01/2019 to 06/30/2020 be approved as follows, such not including TIF Revenues and Overlay, School Assessment, and County Assessment which will be included in the overall budget once the mil rate is set:

ACCOUNT	ACCOUNT NAME	2019-2020 BUDGET
50	General Government	\$ 1,870,492
51	Protection	\$ 1,838,044
52	Street & Ways	\$ 1,146,479
53	Health & Sanitation	\$ 254,234
54	Community & Social Agencies	\$ 45,073
56	Recreation & Cultural	\$ 269,087
57	Capital Program	\$ 332,000
58	Debt Service	\$ 15,412
59	Cemetery	\$ 4,525
65	TIF	\$ 6,669
66	Uncategorized Expenses	<u>\$ 6,669</u>
TOTAL BUDGET EXPENDITURES		\$ 5,788,684

Be it further resolved that the following revenues (except for accounts 1001, 1014, and 1016) be used to reduce the amount to be raised from taxes:

		2019-2020 BUDGET
1001	Property Tax - School	\$ 4,691,910
1001	Property Tax - County	\$ 198,319
1002	Supplemental	\$ 0
1003	Motor Vehicle Excise	\$ 840,000
1004	Boat Excise	\$ 5,500
1005	Auto Registration Fees	\$ 16,000
1006	Recreation Vehicle Registration Fee	\$ 0
1007	Interest on Taxes	\$ 24,000
1008	Interest on Investment	\$ 80,000
1009	Tax Lien Cost	\$ 13,000
1010	Town Clerk Revenues	\$ 11,000
1011	TIF Revenues	\$ 75,000
1012	Surplus	\$ 550,000
1013	Miscellaneous Income	\$ 2,000
1014	Homestead Reimbursement	\$ 285,000

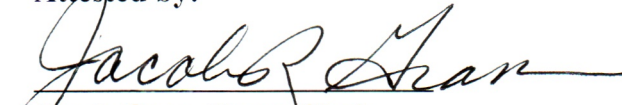
1016	BETE Reimbursement	\$ 65,000
1017	Fee in Lieu of Taxes	\$ 15,975
1018	Copy Fees	\$ 150
1019	School Designated Surplus	\$ 100,000
1020	Reserve Reallocation	\$ 100,000
1201	Planning Board Fees	\$ 1,500
1202	Code Enforcement Fees	\$ 6,000
1203	Plumbing Inspection Fees	\$ 4,000
1301	General Assistance Reimbursement	\$ 5,600
1302	Tree Growth Reimbursement	\$ 30,000
1303	State Revenue Sharing	\$ 375,000
1303	State Revenue Sharing (from Reserve)	\$ 0
1304	Veteran Exemption Reimbursement	\$ 4,000
2001	Fire Protection Subsidies	\$ 32,000
2002	Ambulance User Fees	\$ 500,000
2003	Ambulance Subsidies	\$ 42,000
2004	Non Receipting Collection Revenue	\$ 0
2005	Miscellaneous Fire Revenues	\$ 93,000
2201	Police Revenues	\$ 37,000
2203	Animal Control Fees	\$ 18,000
3001	Highway Dept. Revenues	\$ 500
3003	Highway Block Grant	\$ 63,000
4002	Recycling Revenues	\$ 1,000
4003	Solid Waste Fees	\$ 15,000
4005	Budgetary Solid Waste Rev.	\$ 0
4006	Spofford Funds	\$ 4,500
4007	Health Advisory Rev.	\$ 0
6001	Educational Revenues	\$ 0
6002	Adult Education	\$ 0
7001	Rec. Subsidies	\$ 0
7002	Recreation Department Rev.	\$ 42,000
7003	Soccer Fees	\$ 0
7004	Recreation Facility Rent	\$ 0
7005	Senior Fitness Activity Fees	\$ 0
7006	Snowmobile Revenues	\$ 1,200
7007	Cable TV Revenues	\$ 50,000
7008	Mooring and Docking Fees	\$ 12,000

TOTAL BUDGET REVENUES: \$ 8,410,154

Acted on June 13, 2019

Yes 5 No 0 Abstained 0

Attested by:


Jacob Gran, Town Clerk