

THE COMMONWEALTH OF MASSACHUSETTS

BRISTOL SS

At a meeting of the Bristol County Commissioners holden remotely via Go-To-Meeting within and for the County of Bristol on the twenty-sixth day of October A.D., 2020, by successive adjournments from the September term of the same year.

Present: Commissioner Paul B. Kitchen, Commissioner John R. Mitchell and Commissioner John T. Saunders.
Also in attendance on line: County Administrator Maria Gomes and Business Manager Derek Costa.

Chairman Kitchen called the meeting to order at 6:02 pm.

An attendance Roll Call was taken.

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| Mr. Mitchell | Yes |
| Mr. Saunders | Yes |
| Mr. Kitchen | Yes |

County Administrator Gomes reports that the Teamster, Local No. 59 had ratified the MOA that was negotiated by Commissioner Saunders on behalf of the County. The MOA was presented to the Commissioners for a vote. It included the following language:

| | | |
|---------------|----------|-----|
| <u>Wages:</u> | 7/1/2020 | 2 % |
| | 7/1/2021 | 2 % |
| | 7/1/2022 | 2 % |

Holidays: Add: Juneteenth (June 19th) - Emancipation Day

Add: Rule 4. "If any of the above enumerated holidays shall at any time cease to be recognized as a legal holiday pursuant to G.L. Chapter 4, Section 7, Clause 18, it shall cease to be recognized as a holiday under this agreement."

All wages and benefits finally agreed upon shall be retroactive to the date of this Agreement.

The Commissioners reviewed the School Department updated FY '21 Budget Submittal. The Chapter 70 levels were restored to the FY 2020 levels. The school is asking the County for \$3,396,091.00.

Upon motion of Commissioner Mitchell, seconded by Commissioner Saunders, it was voted to approve the **Fiscal Year 2021** Budget for the Bristol County Agricultural School in the amount of **\$10,011,650.47**

On the motion, Roll Call:

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|--------------|-----|
| Mr. Mitchell | Yes |
| Mr. Saunders | Yes |
| Mr. Kitchen | Yes |

Upon motion of Commissioner Saunders, seconded by Commissioner Mitchell, it was voted to accept the **Bristol County Fiscal Year 2021 Budget** as submitted in the amount of **\$23,998,661.15** broken down as follows:

| | | |
|-------------------------|----|------------|
| Interest on County Debt | \$ | 0.00 |
| County Commissioners | \$ | 362,631.49 |

| | |
|---|-----------------|
| Print Shop | \$ 97,310.33 |
| Courthouse Buildings | \$ 1,924,220.31 |
| B. C. Agricultural School | \$ 7,522,389.25 |
| Aggie Core | \$ 2,489,261.22 |
| Misc. Account {Deeds \$626,706.00} | \$ 106,400.00 |
| Unpaid Bills {Deeds \$ 45,000.00} | |
| Reserve Fund {Deeds \$20,000.00} | |
| Medical/Life Insurance {Deeds \$540,027.46} | \$ 305,972.54 |
| Advisory Board Exp. | \$ 1,000.00 |
| Contributory Retirement | \$ 1,369,597.00 |
| County Audit {Deeds \$32,000.00} | |
| County Treasurer | \$ 451,578.52 |
| Taunton Registry | \$ 1,559,802.06 |
| New Bedford Registry | \$ 1,072,616.33 |
| Fall River Registry | \$ 947,087.49 |
| Capital Improvements | |
| OPEB Trust Fund | \$ 25,000.00 |

Deeds Excise Budget

| | |
|--------------------------------------|-----------------|
| Taunton Registry | \$ 532,000.00 |
| New Bedford Registry | \$ 840,860.15 |
| Fall River Registry | \$ 405,000.00 |
| County | \$ 1,273,733.46 |
| DOR- BCSO Unfunded Pension Liability | \$ 2,712,201.00 |

Total Budgets

\$ 23,998,661.15

On the motion, Roll Call:

| | |
|--------------|-----|
| Mr. Mitchell | Yes |
| Mr. Saunders | Yes |
| Mr. Kitchen | Yes |

Upon motion of Commissioner Saunders, seconded by Commissioner Mitchell, it was voted to accept the **Bristol County Fiscal Year 2021 Estimated Receipts** as submitted in the amount of **\$23,998,661.15** broken down as follows:

Registries of Deeds

| | |
|-------------------------|----------------|
| Taunton | \$660,000.00 |
| <i>Postage</i> | \$10,000.00 |
| <i>Dial-in/Internet</i> | 240,000.00 |
| New Bedford | \$625,000.00 |
| <i>Postage</i> | \$14,000.00 |
| <i>Dial-in/Internet</i> | \$39,000.00 |
| Fall River | \$330,000.00 |
| <i>Postage</i> | \$1,800.00 |
| <i>Dial-in/Internet</i> | \$28,200.00 |
| County Tax | \$6,847,213.47 |

| | |
|---------------------------|----------------|
| Courthouse Rental [est.] | \$2,063,433.87 |
| Print Shop | \$40,000.00 |
| Misc. Income | \$25,000.00 |
| B. C. Agricultural School | \$6,615,559.47 |
| Unreserved | \$695,659.73 |

Deeds Excise Fund Receipts

| | |
|---------------------------------------|----------------|
| Taunton Registry | \$575,000.00 |
| New Bedford Registry | \$395,000.00 |
| Fall River Registry | \$275,000.00 |
| DOR - BCSO Unfunded Pension Liability | \$2,712,201.00 |

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Deeds Excise Budget**Carry Over Amount**

| | |
|----------------------|--------------|
| Taunton Registry | \$302,000.00 |
| New Bedford Registry | \$682,860.15 |
| Fall River Registry | \$295,000.00 |
| County | \$526,733.46 |

On the motion, Roll Call:

| | |
|--------------|-----|
| Mr. Mitchell | Yes |
| Mr. Saunders | Yes |
| Mr. Kitchen | Yes |

It was decided that it would be best to have the Bristol County Advisory Board Meeting held on Thursday November 19, 2020 at 6 p.m. in the large gym at Gilmore Hall. Chairman Pacheco was available for that date. A remote Zoom option would also be offered to accommodate COVID -19 concerns. There also may be an option to conduct a tour of the school building project process.

Upon motion of Commissioner Mitchell, seconded by Commissioner Saunders to move the FY'2021 Bristol County Budget to the Advisory Board for a hearing to review and approve the budget on November 19, 2020 at 6p.m. at the Bristol County Agricultural High School, Gilmore Hall Gymnasium.

On the motion, Roll Call:

| | |
|--------------|-----|
| Mr. Mitchell | Yes |
| Mr. Saunders | Yes |
| Mr. Kitchen | Yes |

Received a notice from the Bristol County Agricultural High School regarding the following employment matter:

- | | | |
|-------------------|-----------------|--------------------|
| 1. Emily Anderson | Wage Correction | Effective 10/14/20 |
|-------------------|-----------------|--------------------|

A motion was made by Commissioner Mitchell, seconded by Commissioner Saunders to approve the wage correction CP as presented.

On the motion, Roll Call:

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|--------------|-----|
| Mr. Mitchell | Yes |
| Mr. Saunders | Yes |
| Mr. Kitchen | Yes |

Unanticipated

The Commissioners meeting of November 3, 2020 would be moved to November 4, 2020 at 6 p.m.

A motion was made by Commissioner Mitchell, seconded by Commissioner Saunders to adjourn at 6:15 p.m.

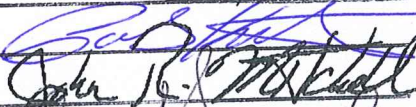
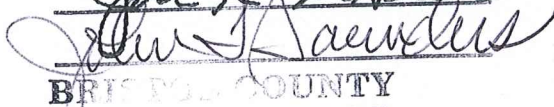
On the motion, Roll Call:

| | |
|--------------|-----|
| Mr. Mitchell | Yes |
| Mr. Saunders | Yes |
| Mr. Kitchen | Yes |

APPROVED

DATE

11/4/2020



BRISTOL COUNTY
COMMISSIONERS