

AGENDA**BRISTOL COUNTY ADVISORY BOARD MEETING****Thursday, August 26, 2021****6:00 P.M.****Bristol County Agricultural High School****Student Commons Building, 2nd Floor****Center Street, Dighton, MA****Remote Option:**

ZOOM Information

<https://zoom.us/j/98516263568?pwd=SS9zNy9PYmFFa1VIZTN6VVRjdXBBrUT09>

You will need the following information to join the meeting:

Meeting ID: 985 1626 3568**Passcode: 147492****Governor's Order**

On June 16, 2021, Governor Baker signed into law An Act Extending Certain COVID-19 measures adopted during the State of Emergency. This Act includes an extension, until April 1, 2022, of the remote meeting provisions of his March 12, 2020, Executive Order Suspending Certain Provisions of the Open Meeting Law.

1. Call to Order
2. Roll Call for Quorum
3. Election of the Chairman, Clerk and a Member of the Executive Board.
4. Introduction of County Department Heads.
5. Vote to ratify the actions of the Commissioner's & Treasurer regarding COVID 19 computer purchases with funds not appropriated in the FY '2021 budget.
6. Review of the Minutes of November 19, 2020.
7. Vote to authorize the County to issue a County Tax in the amount of **\$ 7,018,393.81**.
8. Motion to approve the Estimated County Receipts for Fiscal Year 2022 in the total amount of **\$25,778,785.95**

as follows:

Registries of Deeds

| | |
|---------------------------|----------------|
| Taunton | \$690,000.00 |
| <i>Postage</i> | \$10,000.00 |
| <i>Dial-in/Internet</i> | 260,000.00 |
| New Bedford | \$631,500.00 |
| <i>Postage</i> | \$14,000.00 |
| <i>Dial-in/Internet</i> | \$40,000.00 |
| Fall River | \$382,500.00 |
| <i>Postage</i> | \$2,500.00 |
| <i>Dial-in/Internet</i> | \$45,000.00 |
| County Tax | \$7,018,393.81 |
| Courthouse Rental [est.] | \$2,019,873.12 |
| Print Shop | \$40,000.00 |
| Misc. Income | \$40,000.00 |
| B. C. Agricultural School | \$7,252,257.93 |
| Unreserved | \$1,306,676.17 |

Deeds Excise Fund Receipts

| | |
|----------------------|--------------|
| Taunton Registry | \$625,000.00 |
| New Bedford Registry | \$425,000.00 |

| | |
|---------------------------------------|----------------|
| Fall River Registry | \$400,000.00 |
| DOR - BCSO Unfunded Pension Liability | \$2,818,025.00 |
| : | |
| Deeds Excise Budget | |
| Carry Over Amount | |
| Taunton Registry | \$455,000.00 |
| New Bedford Registry | \$677,000.00 |
| Fall River Registry | \$275,000.00 |
| County | \$351,059.92 |

6. Motion to approve the Bristol County Agricultural High School Budget for Fiscal Year 2022 in the amount of **\$10,746,870.93**.
7. Motion to approve the Estimated County Budget for Fiscal Year 2022 in the total amount of **\$25,778,785.95** as follows:

| | | |
|---|----|--------------|
| Interest on County Debt | \$ | 0.00 |
| County Commissioners | \$ | 373,497.30 |
| Print Shop | \$ | 97,501.03 |
| Courthouse Buildings | \$ | 2,358,056.05 |
| B. C. Agricultural School | \$ | 8,308,826.77 |
| Aggie Core | \$ | 2,438,044.16 |
| Misc. Account {Deeds \$739,780.00} | \$ | 106,450.00 |
| Unpaid Bills {Deeds \$ 47,000.00} | | |
| Reserve Fund {Deeds \$20,000.00} | | |
| Medical/Life Insurance {Deeds \$368,279.92} | \$ | 483,715.08 |
| Advisory Board Exp. | \$ | 1,000.00 |
| Contributory Retirement | \$ | 1,361,221.00 |
| County Audit {Deeds \$32,000.00} | | |
| County Treasurer | \$ | 500,221.11 |
| Taunton Registry | \$ | 1,612,547.11 |
| New Bedford Registry | \$ | 1,099,106.74 |
| Fall River Registry | \$ | 987,514.68 |
| Capital Improvements | | |
| OPEB Trust Fund | \$ | 25,000.00 |
| | | |
| Deeds Excise Budget | | |
| Taunton Registry | \$ | 705,000.00 |
| New Bedford Registry | \$ | 847,000.00 |
| Fall River Registry | \$ | 435,000.00 |
| County | \$ | 1,221,059.92 |
| DOR- BCSO Unfunded Pension Liability | \$ | 2,818,025.00 |

| | | |
|----------------------|-----------|----------------------|
| Total Budgets | \$ | 25,778,785.95 |
|----------------------|-----------|----------------------|

8. BCAHS building project update
9. ARPA funding update.

10. Unanticipated Items

11. Motion to adjourn

POSTED AGENDA 8/11/21 9:00 am

Posted Legal Notice with City/Town Clerks August 04, 2021
Advertised in the Taunton Daily Gazette 08/11/2021