

AGENDA

BRISTOL COUNTY ADVISORY BOARD MEETING
Thursday, November 09, 2023
6:00 P.M.

Bristol County Agricultural High School
Student Commons Building, 2nd Floor
100 Center Street, Dighton, MA

[Remote Option]

ZOOM Information

<https://us06web.zoom.us/j/87530688366?pwd=3P3uXFobiFXKyibSiMpT3SU9bz3Dw3.1>

Meeting ID: 875 3068 8366

Passcode: 246955

Governor's Order

On March 29, 2023, Governor Healey signed into law a supplemental budget bill which, among other things, extends the temporary provisions pertaining to the Open Meeting Law to March 31, 2025. Specifically, this further extension allows public bodies to continue holding meetings remotely without a quorum of the public body physically present at a meeting location, and to provide "adequate, alternative" access to remote meetings.

1. Call to Order
2. Roll Call for Quorum
3. Election of the Chairman, Clerk and a Member of the Executive Board.
4. Introduction of County Department Heads.
5. Review of the Minutes of August 11, 2022.
6. Encumber payroll for the Bristol County Agricultural High School personnel (Teachers, Support Staff, and Dining staff payroll for summer payroll) for Fiscal year FY24 in the amount of **\$469,982.66**.
7. Transfer from the FY23 Budget appropriation fund balance of **\$463,030.54** into the Chapter 6 Account.
8. Transfer the excess revenue of FY23 to the unreserved account in the amount of **\$275,124.44**.
9. Vote to authorize the County to issue a County Tax in the amount of **\$ 7,373,700.00**.
10. Motion to approve the Estimated County Receipts for Fiscal Year 2024 in the total amount of **\$32,837,572.32** as follows:

Registries of Deeds

Taunton	\$576,500.00
<i>Postage</i>	\$5,500.00
<i>Dial-in/Internet</i>	\$198,500.00
New Bedford	\$550,000.00
<i>Postage</i>	\$7,000.00
<i>Dial-in/Internet</i>	\$28,000.00

Fall River	\$363,500.00
<i>Postage</i>	\$1,500.00
<i>Dial-in/Internet</i>	\$30,000.00
County Tax	\$7,373,700.00
Courthouse Rental [est.]	\$2,023,545.11
Print Shop	\$50,000.00
Misc. Income	\$20,000.00
Interest Income	\$120,000.00
B. C. Agricultural School	\$13,040,341.54
Unreserved	\$1,664,353.00
Deeds Excise Fund Receipts	
Taunton Registry	\$650,000.00
New Bedford Registry	\$390,000.00
Fall River Registry	\$362,500.00
DOR - BCSO Unfunded Pension Liability	\$2,574,132.00
:	
Deeds Excise Budget	
Carry Over Amount	
Taunton Registry	\$445,000.00
New Bedford Registry	\$731,000.00
Fall River Registry	\$265,000.00
County	\$1,367,500.67

11. Motion to approve the Bristol County Agricultural High School Budget for Fiscal Year 2024 in the amount of **\$17,781,144.54**.

12. Motion to approve the Estimated County Budget for Fiscal Year 2024 in the total amount of **\$32,837,572.32** as follows:

County Commissioners	\$409,337.76
Print Shop	\$118,022.93
Courthouse Buildings	\$2,137,541.15
B. C. Agricultural School	\$11,621,849.95
Aggie Core	\$6,159,294.59
Misc. Account {Deeds \$82913,736.00}	\$107,950.00
Unpaid Bills {Deeds \$ 60,000.00}	
Reserve Fund {Deeds \$20,000.00}	
Medical/Life Insurance {Deeds \$880,289.67}	16,289.49
Advisory Board Exp.	\$1,000.00
Contributory Retirement{Deeds \$280,000}	\$1,131,068.00
County Audit {Deeds \$54,975.00}	
County Treasurer	\$558,454.03

Taunton Registry	\$1,614,513.56
New Bedford Registry	\$1,133,015.27
Fall River Registry	\$1,019,102.92
Capital Improvements	
OPEB Trust Fund	\$25,000.00

Deeds Excise Budget

Taunton Registry	\$705,000.00
New Bedford Registry	\$887,000.00
Fall River Registry	\$410,000.00
County	\$2,209,000.67
DOR- BCSO Unfunded Pension Liability	<u>\$2,574,132.00</u>
Total Budgets	\$32,837,572.32

13. Motion to approve the United Autoworkers, Local 1596 union contract.
Contract duration is July 1, 2023 to June 30, 2024.

Percentage increase as follows:

FY '24 3 %

14. Motion to approve the Teamsters Union, No. 59 union contract.
Contract duration is July 1, 2023 to June 30, 2024.

Percentage increase as follows:

FY '24 3 %

15. Motion to approve the Office and Professional Employees International Union, Local 6 AFL-CIO union contract.

Contract duration is July 1, 2023 to June 30, 2024.

Percentage increase as follows:

FY '24 3 %

16. ARPA update.

17. Unanticipated Items

18. Motion to adjourn