

AGENDA

BRISTOL COUNTY ADVISORY BOARD MEETING
Thursday, June 15, 2023
6:00 P.M.

Bristol County Agricultural High School
Student Commons Building, 2nd Floor
100 Center Street, Dighton, MA

[Remote Option]

Join **Zoom Meeting** Information

<https://us06web.zoom.us/j/8866164503?pwd=SmxoTDZNS0Y0czRlPcDVxcFBTTVd4UT09>

Meeting ID: 886 616 4503

Passcode: 246955

On March 29, 2023, Governor Healey signed into law a supplemental budget bill which, among other things, extends the temporary provisions pertaining to the Open Meeting Law to March 31, 2025.

1. Call to Order
2. Roll Call for Quorum
3. Introduction of County Department Heads.
4. Motion to approve the Estimated County Receipts for **Amended** Fiscal Year 2023 in the total amount of **30,922,865.16** as follows:

Registries of Deeds

| | |
|---------------------------|----------------|
| Taunton | \$690,000.00 |
| <i>Postage</i> | \$10,000.00 |
| <i>Dial-in/Internet</i> | \$260,000.00 |
| New Bedford | \$650,000.00 |
| <i>Postage</i> | \$9,000.00 |
| <i>Dial-in/Internet</i> | \$34,000.00 |
| Fall River | \$437,500.00 |
| <i>Postage</i> | \$2,500.00 |
| <i>Dial-in/Internet</i> | \$10,000.00 |
| County Tax | \$7,193,853.66 |
| Courthouse Rental [est.] | \$1,963,654.35 |
| Print Shop | \$40,000.00 |
| Misc. Income | \$100,000.00 |
| B. C. Agricultural School | \$8,212,729.51 |
| Capital-Tuition | \$2,983,850.34 |
| Unreserved | \$1,985,873.00 |

Deeds Excise Fund Receipts

| | |
|----------------------|--------------|
| Taunton Registry | \$690,000.00 |
| New Bedford Registry | \$450,000.00 |
| Fall River Registry | \$437,500.00 |

| | |
|---------------------------------------|----------------|
| DOR - BCSO Unfunded Pension Liability | \$2,928,610.00 |
| : | |
| Deeds Excise Budget | |
| Carry Over Amount | |
| Taunton Registry | \$429,000.00 |
| New Bedford Registry | \$667,000.00 |
| Fall River Registry | \$225,000.00 |
| County | \$512,794.30 |

- Motion to approve the Bristol County Agricultural High School **Amended** Budget for Fiscal Year 2023 in the amount of **\$15,435,721.85**
- Motion to approve the Estimated** Amended County Budget for Fiscal Year 2023 in the total amount of **\$30,922,865.16** as follows:

| | |
|---|-----------------|
| Interest on County Debt | \$ 0.00 |
| County Commissioners | \$ 381,270.14 |
| Print Shop | \$ 98,470.76 |
| Courthouse Buildings | \$ 2,537,962.70 |
| B. C. Agricultural School | \$ 9,752,357.36 |
| Aggie Core | \$ 2,699,514.15 |
| Capital | \$ 2,983,850.34 |
| Misc. Account {Deeds \$825,517.00} | \$ 106,450.00 |
| Unpaid Bills {Deeds \$ 60,000.00} | |
| Reserve Fund {Deeds \$20,000.00} | |
| Medical/Life Insurance {Deeds \$506,527.30} | \$ 393,240.14 |
| Advisory Board Exp. | \$ 1,000.00 |
| Contributory Retirement | \$ 1,354,119.00 |
| County Audit {Deeds \$47,250.00} | |
| County Treasurer | \$ 513,366.02 |
| Taunton Registry | \$ 1,646,110.79 |
| New Bedford Registry | \$ 1,114,234.41 |
| Fall River Registry | \$ 976,015.05 |
| Capital Improvements | |
| OPEB Trust Fund | \$ 25,000.00 |
| Deeds Excise Budget | |
| Taunton Registry | \$ 705,000.00 |
| New Bedford Registry | \$ 847,000.00 |
| Fall River Registry | \$ 400,000.00 |
| County | \$ 1,459,294.30 |
| DOR- BCSO Unfunded Pension Liability | \$ 2,928,610.00 |

| | |
|----------------------|-------------------------|
| Total Budgets | \$ 30,922,865.16 |
|----------------------|-------------------------|

- Unanticipated Items
- Motion to adjourn

Posted Legal Notice with City/Town Clerks and on June 1, 2023
 Advertised on the County Website 6/1/23