

THE COMMONWEALTH OF MASSACHUSETTS

BRISTOL SS

At a Priority Needs Hearing meeting of the Bristol County Commissioners holden via Zoom within and for the County of Bristol on the twenty-third day of May A.D., 2023 by successive adjournments from the March term of the same year.

Present: Commissioner Paul B. Kitchen, Commissioner John R. Mitchell and Commissioner John T. Saunders.

Commissioner Kitchen called the meeting to order at 4:00 pm.

Roll Call

Mr. Saunders present
Mr. Kitchen present
Mr. Mitchell present

County Administrator Gomes stated that she needed the Commissioners guidance on non-union salaries for the County Commissioners, County Administrator and the Print Shop staff.

The Commissioners discussed the salary for the County Administrator position. Given that Ms. Gomes has indicated her intent to retire, the Commissioners wanted to factor in extra funding on the County Administrator line item to cover any training costs. The Commissioners agreed to add \$20,000 to the current salary line item figure for the County Administrator position to cover and training that will need to be provided..

The County Commissioners salaries are to be increased by 2.5%.

Print Shop salary should also be set at 2.5% increase.

The OPEB number should remain at \$25,000.

County Administrator Gomes stated that she would be plugging in the numbers for buildings based on anticipated projects. She is waiting on the summary from the school department budget. Once those numbers are received, she will continue to see how the budget numbers are running.

There was no public comment.

A motion was made by Commissioner Mitchell, second by Commissioner Saunders to adjourn at 5:11 pm.

On the motion, Roll Call

Mr. Saunders yes
Mr. Kitchen yes
Mr. Mitchell yes

APPROVED
DATE 6/6/23

[Signature]
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BRISTOL COUNTY
COMMISSIONERS