

## General Instructions to Complete the Municipal Budget Workbook

- a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets**.
- b) It is designed to automatically calculate amounts linked from various data entry points.
- c) The individual tabs containing formulas are locked to protect the formulas.
- d) Fill in only the gray sections of the worksheet.
- e) **Begin by navigating to the "Key Inputs" tab.**

Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.

- g) In all applicable signature lines, insert the email address of the applicable official.
- h) **The completed Budget document must be saved as a Macro-Enabled Workbook.**

Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division via the FAST "Introduced Budget" record portal and it must be named as: **<municode>\_introbudget\_20xx (all 4 digits municode must be included).**

Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via the FAST "Adopted Budget" record portal and it must be named as: **<municode>\_adoptbudget\_20xx (all 4 digits municode must be included).**

- k) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.
- l) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.  
On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**
- m)

n) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:  
[https://www.nj.gov/dca/divisions/dlgs/pdf/Budget\\_Document\\_Instructions.pdf](https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf)

### **\*\*Instructions to Complete the 2024 to 2025 "Data Rollover" Process\*\***

- a) Download from FAST or have saved on your computer the 2024 adopted budget workbook.

b) On the 2025 budget, navigate to the "Key Inputs" tab.

**\*\*IMPORTANT: Macros must be enabled in excel in order for the data rollover process to run successfully.\*\***

c) On "Key Inputs", there will be two "data migration" buttons; one for current fund and one for utilities.

d) First, click the button for current fund. It will prompt you to select your 2024 adopted excel budget from your computer.

Once the 2024 adopted budget is selected, the function runs automatically. **WARNING: The functionality may cause the screen to**

e) **briefly flash rapidly.**

Once all current fund data has been copied, follow the same process for the utilities, if applicable. The utility process is the same

f) as the current fund process.

g) Once complete, review the 2025 template to ensure information has successfully copied from the 2024 adopted budget.

**PLEASE NOTE:**

If an incorrect version of the budget template was used in 2024, the budget data may not migrate properly to the 2025 budget template.

Information Required for Municipal Budget Document:	
Name and County of Municipality	
Full Name of Municipality	
County of Municipality	
Name of Municipality	
Type	
Governing Body Type	
Location	
Address	
Address	
Phone	
Fax	
Clerk	
Tax Collector	
Chief Financial Officer	
Registered Municipal Accountant	
Municipal Attorney	
Newspaper	
Date of Introduction	
Date of Advertisement	
Date of Public Hearing	
Time of Public Hearing	
Net Valuation Taxable Current	
Net Valuation Taxable Prior	

**Municipal Budget Version 2025.0**

Responses and Data	
Haddonfield Borough, Camden County	
BOROUGH OF HADDONFIELD	
CAMDEN	
HADDONFIELD	
BOROUGH	
COMMISSIONERS	
Municipal Building	
242 KingsHighway East	
Haddonfield, NJ 08033	
856-429-4700	
856-429-7634	
	<b>Cert #</b>
Clerk	Deanna Bennet C1367
Tax Collector	Megan Giordano T817
Chief Financial Officer	Alexander Davidson N-1751
Registered Municipal Accountant	David McNally CR00573
Municipal Attorney	Salvatore Siciliano
Newspaper	The Retrospect
	<b>Day                      Month</b>
Date of Introduction	16th                      June
Date of Advertisement	27th                      June
Date of Public Hearing	28th                      July
Time of Public Hearing	7:30 PM
Net Valuation Taxable Current	2,422,610,500
Net Valuation Taxable Prior	2,402,606,000
	20,004,500

<b>Budget Year</b>	<b>2025</b>	<b>Budget Year Type:</b>	<b>Calendar Year</b>
Municipal Code	0417		

How many utilities does municipality have?*	1
Utility #	Utility Type
Utility 1	Recreation
Utility 2	
Utility 3	
Utility 4	
Utility 5	
Utility 6	
Utility Assessment (Tab 37)	
Utility Assessment (Tab 38)	

*\*Select "0" if you do not have any utilities.*

Capital Impr
# of Years
Beginning Year
Ending Year

Page Count - Standard or Expanded:	Start with "Standard" and move to "Expai
Grant Revenues (Sheet 9)	Standard "Standard" will provide two (2) sheets for Grant Re
Other Special Item Revenues (Sheet 10)	Standard "Standard" will provide two (2) sheets for Other Sp
General Appropriations (Sheet 15)	Standard "Standard" will provide nine (9) sheets for General
Grant Appropriations (Sheet 24)	Standard "Standard" will provide three (3) sheets for Grant A
Capital Improvements (Sheets 40b, 40c, 40d)	Standard "Standard" will provide three (3) sheets per section

Hide/Unhide "Summary" Tabs:	
Summary Data, Budget Summary, Tax Summary	Hidden



**Date of Original Appt.**

5/24/2025

Calendar or State Fiscal

**Improvement Program**

6

2025

2030

**Items needed" only as needed.**

Revenues.

Special Items of Revenue.

Capital Appropriations.

Operating Appropriations.

7.

# 2025 Municipal Budget

of the                     BOROUGH                     of                     HADDONFIELD                     County of  
                    CAMDEN                     for the fiscal year 2025.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2025	2024	2024
1. Surplus	3,190,000.00	3,160,000.00	
2. Total Miscellaneous Revenues	5,081,904.23	8,604,726.15	
3. Receipts from Delinquent Taxes	395,000.00	395,000.00	
4. a) Local Tax for Municipal Purposes	15,340,290.07	14,091,886.85	
b) Addition to Local School District Tax			
c) Minimum Library Tax	1,034,445.70	969,989.00	
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	16,374,735.77	15,061,875.85	
Total General Revenues	25,041,640.00	27,221,602.00	

Summary of Appropriations	2025 Budget	Final 2024 Budget
1. Operating Expenses: Salaries & Wages	6,789,075.00	6,341,590.00
Other Expenses	8,771,446.03	14,047,240.85
2. Deferred Charges & Other Appropriations	1,732,632.00	1,648,269.00
3. Capital Improvements	1,868,187.20	1,200,000.00
4. Debt Service (Include for School Purposes)	4,714,000.00	2,770,000.00
5. Reserve for Uncollected Taxes	1,166,299.77	1,214,502.15
Total General Appropriations	25,041,640.00	27,221,602.00
Total Number of Employees		

2025 Dedicated	Recreation	Utility Budget	
Summary of Revenues		Anticipated	
		2025	2024
1. Surplus			
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues			
Summary of Appropriations		2025 Budget	Final 2024 Budget
1. Operating Expenses: Salaries & Wages			
Other Expenses			
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations			
Total Number of Employees			

2025 Dedicated	Utility Budget		
Summary of Revenues		Anticipated	
		2025	2024
1. Surplus			
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues			
Summary of Appropriations		2025 Budget	Final 2024 Budget
1. Operating Expenses: Salaries & Wages			
Other Expenses			
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations			
Total Number of Employees			

2025 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		2025		2024
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2025 Budget	Final 2024 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2025 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2025 Budget	Final 2024 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2025 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2025 Budget	Final 2024 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2025 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2025 Budget	Final 2024 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				

Total Appropriations				
Total Number of Employees				

Balance of Outstanding Debt					
		General		Recreation	
Interest					
Principal					
Outstanding Balance					

Balance of Outstanding Debt					
Interest					
Principal					
Outstanding Balance					

**COMPUTATION OF APPROPRIATION:  
RESERVE FOR UNCOLLECTED TAXES AND  
AMOUNT TO BE RAISED BY TAXATION  
IN 2025 MUNICIPAL BUDGET**

		YEAR 2025	YEAR 2024
1	Total General Appropriations for 2025 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	23,875,340.23	XXXXXXXXXXXX
2	Local District School Tax		44,041,005.00
	Actual		
	Estimate	44,921,825.10	XXXXXXXXXXXX
	3	Regional School District Tax	
	Actual		
	Estimate		XXXXXXXXXXXX
4	Regional High School Tax		
	Actual		
	Estimate		XXXXXXXXXXXX
	5	County Tax	
Actual			
	Estimate	18,639,596.07	XXXXXXXXXXXX
	6	Special District Tax	250,019.00
Actual			
	Estimate		XXXXXXXXXXXX
	7	Municipal Open Space	242,261.00
Actual			
	Estimate		XXXXXXXXXXXX
	8	Municipal Arts and Culture	
Actual			
	Estimate		XXXXXXXXXXXX
	9	Total General Appropriations & Other Taxes	87,929,041.40
10	Less: Total Anticipated Revenues from 2025 in Municipal Budget (Item 5)	8,666,904.23	
11	Cash Required from 2025 to Support Local Municipal Budget and Other Taxes	79,262,137.17	
12	Amount of Item 11 divided by <b>98.54%</b>		
	equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	80,428,436.94	
<u>Analysis of Item 12:</u>			
	Local School District Tax (Line 2 Above)	44,921,825.10	
	Regional School District Tax (Line 3 Above)	-	
	Regional High School Tax (Line 4 Above)	-	
	County Tax (Line 5 Above)	18,639,596.07	
	Special District Tax (Line 6 Above)	-	
	Municipal Open Space Tax (Line 7 Above)	-	
	Municipal Arts and Culture Tax (Line 8 Above)	-	
	Tax in Local Municipal Budget	16,374,735.77	
	Total Amount (Line 12)	79,936,156.94	
13	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	1,166,299.77	
<u>Computation of "Tax in Local Municipal Budget"</u>			
	Item 1 - Total General Appropriations	23,875,340.23	
	Item 13 - Appropriation: Reserve for Uncollected Taxes	1,166,299.77	
	Subtotal	25,041,640.00	
	Less: Item 10 - Total Anticipated Revenues	8,666,904.23	
	Amount to Be Raised by Taxation in Municipal Budget	16,374,735.77	

<b>Local Tax for Municipal Purpose</b>	15,340,290.07
<b>Addition to Local District School Tax</b>	
<b>Minimum Library Tax</b>	1,034,445.70

# 2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

**CAP**

**MUNICIPALITY:** BOROUGH OF HADDONFIELD

**COUNTY:** CAMDEN

David Siedell	May 15, 2029
Mayor's Name	Term Expires

Municipal Officials	
Deanna Bennet	5/24/2025
Municipal Clerk	Date of Orig. Appt.
Megan Giordano	C1367
Tax Collector	Cert. No.
Alexander Davidson	T817
Chief Financial Officer	Cert. No.
David McNally	N-1751
Registered Municipal Accountant	Cert. No.
Salvatore Siciliano	CR00573
Municipal Attorney	Lic. No.

**Official Mailing Address of Municipality**

Municipal Building
242 KingsHighway East
Haddonfield, NJ 08033

**Fax #:** 856-429-7634

Governing Body Members	
Name	Term Expires
Frank Troy	5/15/2029
Itir Cole	5/15/2029

# 2025 MUNICIPAL BUDGET

Municipal Budget of the BOROUGH of HADDONFIELD, County of CAMDEN for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

16th day of June, 2025  
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 16th day of June, 2025

Deanna Bennet  
Clerk  
242 Kings Highway East  
Address  
Haddonfield, NJ 08033  
Address  
856-429-4700  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 16th day of June, 2025

David McNally 618 Stokes Rd  
Registered Municipal Accountant Address  
Medford, NJ 08055 609-953-0612  
Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 16th day of June, 2025

Alexander Davidson  
Chief Financial Officer

DO NOT USE THESE SPACES

## CERTIFICATION OF ADOPTED BUDGET

*(Do not advertise this Certification form)*

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2025

By: \_\_\_\_\_



## EXPLANATORY STATEMENT

### SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2025
<b>General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)</b>	XXXXXXXXXXXX
<b>1. Appropriations within "CAPS" -</b>	XXXXXXXXXXXX
<b>(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}</b>	15,699,412.00
<b>2. Appropriations excluded from "CAPS" -</b>	XXXXXXXXXXXX
<b>(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}</b>	8,175,928.23
<b>(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)</b>	-
<b>Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)</b>	8,175,928.23
<b>3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated</b> <span style="border: 1px solid black; padding: 2px;">98.54%</span> <b>Percent of Tax Collections</b>	1,166,299.77
<b>4. Total General Appropriations (Item 9, Sheet 29)</b>	25,041,640.00
<b>5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)</b> (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	8,666,904.23
<b>6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)</b>	XXXXXXXXXXXX
<b>(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)</b>	15,340,290.07
<b>(b) Addition to Local District School Tax (Item 6(b), Sheet 11)</b>	-
<b>(c) Minimum Library Tax</b>	1,034,445.70

**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED**

	<b>General Budget</b>	<b>Recreation Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>
Budget Appropriations - Adopted Budget	27,219,602.00	268,500.00	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	2,000.00						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	27,221,602.00	268,500.00	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	26,503,361.49	89,923.68	-	-	-	-	-
Reserved	572,682.89	500.00	-	-	-	-	-
Unexpended Balances Canceled	145,557.62	178,076.32	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	27,221,602.00	268,500.00	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

**BUDGET MESSAGE**

**CAP CALCULATION**

Total General Appropriations for 2024	27,221,602.00
Cap Base Adjustment:	
Subtotal	<u>27,221,602.00</u>
Exceptions Less:	
Total Other Operations	969,989.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	231,251.00
Total Additional Appropriations	
Total Capital Improvements	1,200,000.00
Total Debt Service	2,770,000.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	5,904,727.85
Judgements	
Total Deferred Charges	39,569.00
Cash Deficit	
Reserve for Uncollected Taxes	1,214,502.15
Total Exceptions	<u>12,330,039.00</u>
Amount on Which CAP is Applied	14,891,563.00
2.5% CAP	<u>372,289.08</u>
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	15,263,852.08

**CAP CALCULATION**

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		15,263,852.08
Additions:		
New Construction (Assessor Certification)		115,051.41
2023 Cap Bank Available		171,592.88
2024 Cap Bank Available		
Total Additions		<u>286,644.29</u>
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	<u>15,550,496.37</u>
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	<u>148,915.63</u>
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	<u>15,699,412.00</u>
Total General Appropriations for Municipal Purposes		<u>15,699,412.00</u>
<i>(Sheet 19, H-1)</i>		
Over or (Under) Appropriations Cap		<u>0.00</u>

**NOTE:**

Sheet 3b

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

EXPLANATORY STATEMENT - (Continued)

**BUDGET MESSAGE**

**RECAP OF GROUP INSURANCE APPROPRIATION**

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2025 \$ 2,880,000.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 300,000.00

2,580,000.00

Budgeted Group Insurance - Inside CAP 2,580,000.00

Budgeted Group Insurance - Utilities -

Budgeted Group Insurance - Outside CAP -

TOTAL 2,580,000.00

Instead of receiving Health Benefits, 11 employees have elected an opt-out for 2025. This opt-out amount is budgeted separately.

Health Benefits Waiver  
Salaries and Wages \$ 25,000.00

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

**NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW**

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

**SUMMARY LEVY CAP CALCULATION**

**LEVY CAP CALCULATION**

Prior Year Amount to be Raised by Taxation	14,091,886.85
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	569.00
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>14,091,317.85</u>
Plus 2% CAP Increase	<u>281,826.36</u>
<b>ADJUSTED TAX LEVY</b>	<u>14,373,144.21</u>
Plus: Assumption of Service/Function	
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>	<u>14,373,144.21</u>

**ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS**

14,373,144.21

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	183,000.00
Allowable Pension Obligations Increases	51,507.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	671,558.00
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	900.00
Current Year Deferred Charges: Emergencies	

Add Total Exclusions

906,965.00

Less Cancelled or Unexpended Waivers

145,558.00

Less Cancelled or Unexpended Exclusions

**ADJUSTED TAX LEVY**

15,134,551.21

Additions:

New Ratables - Increase for new construction	19,599,900
Prior Year's Local Purpose Tax Rate (per \$100)	<u>0.587</u>
New Ratable Adjustment to Levy	115,051.41
Amounts approved by Referendum	
Levy CAP Bank Applied	90,687.45

**MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION**

15,340,290.07

**AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES**

15,340,290.07

**OVER OR (UNDER) 2% LEVY CAP**

(must be equal or under for Introduction)

-

EXPLANATORY STATEMENT - (Continued)

**BUDGET MESSAGE**

**"2010" LEVY CAP BANKS:**

**2022**

Maximum Allowable Amount to be Raised by Taxation	12,924,949
Amount to be Raised by Taxation for Municipal Purpose	12,405,266
Available for Banking (CY 2025)	519,683
Amount Used in CY 2025	90,687
Balance to Expire	<u>428,996</u>

**2023**

Maximum Allowable Amount to be Raised by Taxation	13,341,436
Amount to be Raised by Taxation for Municipal Purpose	13,092,943
Available for Banking (CY 2025 - CY 2026)	248,493
Amount Used in CY 2025	-
Balance to Carry Forward (CY 2026)	<u>248,493</u>

**2024**

Maximum Allowable Amount to be Raised by Taxation	14,204,517
Amount to be Raised by Taxation for Municipal Purpose	14,091,887
Available for Banking (CY 2025 - CY 2027)	112,630
Amount Used in CY 2025	-
Balance to Carry Forward (CY 2026 - CY2027)	<u>112,630</u>

**2025**

Maximum Allowable Amount to be Raised by Taxation	15,340,290
Amount to be Raised by Taxation for Municipal Purpose	15,340,290
Available for Banking (CY 2026 - CY 2028)	-

**Total Levy CAP Bank**

361,123

## CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
<b>1. Surplus Anticipated</b>	08-101	3,190,000.00	3,160,000.00	3,160,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	08-102			
<b>Total Surplus Anticipated</b>	08-100	3,190,000.00	3,160,000.00	3,160,000.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103			
Other	08-104			
Fees and Permits	08-105	95,000.00	95,000.00	109,402.47
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	70,000.00	70,000.00	92,767.01
Other	08-109			
Interest and Costs on Taxes	08-112	100,000.00	100,000.00	124,717.93
Interest and Costs on Assessments	08-115			
Parking Meters	08-111	325,000.00	325,000.00	366,061.52
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			
Parking Permit Program	08-111	60,000.00	60,000.00	99,233.93





## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued)</b>				
<b>Total Section A: Local Revenue</b>	<b>08-001</b>	650,000.00	650,000.00	792,182.86



## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	400,000.00	350,000.00	483,089.00
<b>Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:</b>	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	<b>400,000.00</b>	<b>350,000.00</b>	<b>483,089.00</b>





## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of the Director of Local Government Services</b>				
<b>Shared Service Agreements Offset With Appropriations:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section D: Shared Service Agreements Offset With Appropriations</b>	11-001	190,480.00	140,000.00	142,122.00

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
<b>3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated</b> <b>With Prior Written Consent of the Director of Local Government Services -</b> <b>Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section E: Special Item of General Revenue Anticipated with Prior Written</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Consent of Director of Local Government Services - Additional Revenues</b>	08-003	-	-	-

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of Director of Local Government Services - Public and</b>				
<b>Private Revenues Offset with Appropriations:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Clean Communities Grant	10-602	61,443.80	27,159.31	27,159.31
Recycling Tonnage Grant	10-569	15,342.45	32,542.34	32,542.34
Community Energy Planning Grant	10-679			-
Community Forestry Preservation Grant	10-599			-
LEAP Grant	10-664			-
Sustainable New Jersey Grant	10-600			-
Municipal Alliance Grant	10-506	7,850.10	3,782.74	3,782.74
NJDOT - 2022 - Hickory - Grant	10-559			-
NJDOT - 2023 - W. Summit - Grant	10-559			-
NJDOT - Peyton Ave - Grant	10-559			-
Federal Bulletproof Vest Grant	10-693			-
Body Armor Replacement Grant	10-505		1,843.75	1,843.75
Camden County Open Space Recreation Grant	10-879	25,000.00		-
Cross County Connection Grant	10-878		2,000.00	2,000.00
National Opiod Settlement	10-877	90,786.92	8,903.71	8,903.71
Stormwater Assistance Grant	10-564		25,000.00	25,000.00
ARP Funds	10-779			-
Reserve for ARP Funds	10-779			-
				-





## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated</b> With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section G: Special Items of General Revenue Anticipated with Prior Written</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Consent of Director of Local Government Services - Other Special Items</b>	08-004	2,642,187.20	464,950.00	622,915.67

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
<b>Summary of Revenues</b>				
	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	3,190,000.00	3,160,000.00	3,160,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	08-102	-	-	-
<b>3. Miscellaneous Revenues:</b>	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	650,000.00	650,000.00	792,182.86
Total Section B: State Aid Without Offsetting Appropriations	09-001	992,722.00	1,095,048.30	1,095,048.24
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	400,000.00	350,000.00	483,089.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	190,480.00	140,000.00	142,122.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	206,515.03	5,904,727.85	5,904,727.85
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	2,642,187.20	464,950.00	622,915.67
<b>Total Miscellaneous Revenues</b>	13-099	5,081,904.23	8,604,726.15	9,040,085.62
<b>4. Receipts from Delinquent Taxes</b>	15-499	395,000.00	395,000.00	400,197.95
<b>5. Subtotal General Revenues (Items 1, 2, 3 and 4)</b>	13-199	8,666,904.23	12,159,726.15	12,600,283.57
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	15,340,290.07	14,091,886.85	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	1,034,445.70	969,989.00	XXXXXXXXXXXX
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	16,374,735.77	15,061,875.85	16,104,088.54
<b>7. Total General Revenues</b>	13-299	25,041,640.00	27,221,602.00	28,704,372.11

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC SAFETY &						-		-
PUBLIC SAFETY						-		-
Directors Office:						-		-
Salaries and Wages	20-110	1	6,700.00	6,500.00		6,500.00	6,492.07	7.93
Other Expenses	20-110	2	9,250.00	34,250.00		34,250.00	33,692.94	557.06
Legal Services						-		-
Other Expenses	20-155	2	275,000.00	275,000.00		322,000.00	307,755.09	14,244.91
Municipal Land Use Law (N.J.S. 40:55d-1):						-		-
Planning Board:						-		-
Salaries and Wages	21-180	1	39,500.00	40,500.00		32,500.00	30,710.57	1,789.43
Other Expenses	21-180	2	30,100.00	30,100.00		52,100.00	46,985.97	5,114.03
Municipal Planner	21-180	2	40,000.00	40,000.00		54,000.00	54,000.00	-
Board of Adjustment						-		-
Salaries and Wages	21-185	1	72,025.00	73,600.00		73,600.00	70,625.29	2,974.71
Other Expenses	21-185	2	31,350.00	31,350.00		31,350.00	29,464.32	1,885.68
Historical Preservation Commission						-		-
Salaries and Wages	21-181	1	5,100.00	5,000.00		5,000.00	3,749.85	1,250.15
Other Expenses	21-181	2	26,000.00	26,000.00		29,500.00	26,185.20	3,314.80
Municipal Court						-		-
Other Expenses	43-490	2	3,000.00	30,834.00		30,834.00	30,669.02	164.98

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Fire Services Program						-		-
Salaries and Wages	25-265	1	32,000.00	30,300.00		30,300.00	29,690.39	609.61
Other Expenses	25-265	2	74,000.00	76,500.00		76,500.00	76,083.97	416.03
Firefighter Stipend Program	25-265	2	329,000.00	266,450.00		266,450.00	212,400.00	54,050.00
						-		-
Fire - Ambulance						-		-
Salaries and Wages	25-265	1	778,000.00	707,000.00		707,000.00	694,804.01	12,195.99
Other Expenses	25-265	2	20,000.00	25,000.00		25,000.00	19,427.58	5,572.42
Fire Official						-		-
Salaries and Wages	25-265	1	53,000.00	50,200.00		50,200.00	44,582.28	5,617.72
Other Expenses	25-265	2	500.00	500.00		500.00	449.62	50.38
Police						-		-
Salaries and Wages	25-240	1	2,851,300.00	2,620,600.00		2,595,100.00	2,558,356.54	36,743.46
Other Expenses	25-240	2	162,385.00	171,390.00		171,390.00	168,822.71	2,567.29
Parking Enforcement						-		-
Salaries and Wages	25-241	1	84,000.00	75,600.00		75,600.00	75,520.62	79.38
Other Expenses	25-241	2	47,550.00	49,800.00		49,800.00	39,985.74	9,814.26
Office of Emergency Management						-		-
Salaries and Wages	25-252	1	4,000.00	3,600.00		3,600.00	1,914.48	1,685.52
Other Expenses	25-252	2	500.00	500.00		500.00	163.14	336.86

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF REVENUE & FINANCE						-		-
Director's Office						-		-
Salaries and Wages	20-110	1	6,700.00	6,500.00		6,500.00	3,335.84	3,164.16
Other Expenses	20-110	2	1,125.00	1,125.00		1,125.00	196.19	928.81
Administration Office						-		-
Salaries and Wages	20-110	1	275,000.00	265,000.00		265,000.00	258,209.14	6,790.86
Other Expenses	20-110	2	68,700.00	68,750.00		63,750.00	63,536.25	213.75
Postage						-		-
Other Expenses	20-100	2	9,000.00	4,000.00		9,000.00	8,365.43	634.57
Assessment of Taxes						-		-
Salaries and Wages	20-150	1	94,700.00	101,000.00		101,000.00	93,548.22	7,451.78
Other Expenses	20-150	2	13,375.00	12,310.00		12,310.00	11,208.18	1,101.82
Tax Collector						-		-
Salaries and Wages	20-145	1	107,250.00	105,000.00		97,000.00	93,951.07	3,048.93
Other Expenses	20-145	2	18,150.00	17,350.00		17,350.00	14,595.51	2,754.49
Financial Administration						-		-
Salaries and Wages	20-130	1	61,765.00	60,100.00		60,100.00	59,664.59	435.41
Other Expenses	20-130	2	21,150.00	24,965.00		24,965.00	19,604.34	5,360.66
						-		-
						-		-



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
General Liability Insurance	23-210	2	425,000.00	390,600.00		390,600.00	387,448.03	3,151.97
Workers Compensation Insurance	23-215	2	241,500.00	243,000.00		243,000.00	243,000.00	-
Employee Group Insurance	23-220	2	2,580,000.00	2,350,000.00		2,350,000.00	2,349,631.97	368.03
Unemployment Insurance	23-225	2	5,000.00	5,000.00		5,000.00	5,000.00	-
Health Benefit Waiver Cost	23-220	1	25,000.00	30,000.00		30,000.00	19,900.00	10,100.00
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## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC WORKS, PARKS &						-		-
PUBLIC PROPERTY						-		-
Director's Office						-		-
Salaries and Wages	20-110	1	6,700.00	6,500.00		6,500.00	6,492.07	7.93
Other Expenses	20-110	2	1,125.00	1,125.00		1,125.00	592.90	532.10
Streets & Roads Maintenance						-		-
Salaries and Wages	26-290	1	789,200.00	725,264.00		725,264.00	663,562.69	61,701.31
Other Expenses	26-290	2	121,850.00	111,950.00		111,950.00	110,710.80	1,239.20
Environmental Protection Committee (N.J.S. 40:56A-I Et Seq.)						-		-
Other Expenses	27-335	2	1,500.00	1,750.00		1,750.00	515.00	1,235.00
Senior Citizen Council						-		-
Salaries and Wages	28-370	1	44,000.00	44,000.00		44,000.00	33,373.20	10,626.80
Other Expenses	28-370	2	29,350.00	26,850.00		26,850.00	23,811.14	3,038.86
Recreation Services & Programs						-		-
Salaries and Wages	28-370	1				-		-
Other Expenses	28-370	2				-		-
Buildings & Grounds						-		-
Salaries and Wages	26-310	1	217,250.00	198,400.00		198,400.00	198,329.96	70.04
Other Expenses	26-310	2	95,500.00	94,950.00		94,950.00	73,637.88	21,312.12
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shade Tree						-		-
Salaries and Wages	26-300	1	233,860.00	272,650.00		242,650.00	218,289.94	24,360.06
Other Expenses	26-300	2	262,000.00	258,900.00		258,900.00	249,886.98	9,013.02
Trash Removal						-		-
Salaries and Wages	26-305	1	224,020.00	220,975.00		220,975.00	220,931.75	43.25
Other Expenses	26-305	2	645,000.00	655,000.00		655,000.00	619,130.24	35,869.76
Engineering Services						-		-
Other Expenses	20-165	2	25,000.00	25,000.00		25,000.00	23,798.75	1,201.25
Vehicle & Equipment Repairs (Municipal Grage)						-		-
Salaries and Wages	26-315	1	115,900.00	108,250.00		98,250.00	88,382.03	9,867.97
Other Expenses	26-315	2	194,000.00	173,450.00		188,950.00	186,372.00	2,578.00
Celebration of Public Events						-		-
Other Expenses	31-430	2	10,000.00	10,000.00		10,000.00	10,000.00	-
Landfill/Solid Waste Disposal Costs						-		-
Other Expenses	32-465	2	700,000.00	700,000.00		700,000.00	666,651.15	33,348.85
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Utility Expenses & Bulk Purchases						-		-
Electricity	31-430	2	175,000.00	156,000.00		156,000.00	139,643.44	16,356.56
Natural Gas	31-446	2	55,000.00	55,000.00		55,000.00	53,343.80	1,656.20
Sewerage Disposal	31-445	2	7,000.00	7,000.00		7,000.00	6,186.44	813.56
Vehicle Fuel/Gasoline	31-460	2	150,000.00	150,000.00		129,500.00	115,351.96	14,148.04
Telephone	31-440	2	55,000.00	50,000.00		50,000.00	49,999.21	0.79
Fire Hydrant Services	31-445	2	240,000.00	240,000.00		240,000.00	205,876.01	34,123.99
Street Lighting	31-435	2	145,000.00	145,000.00		145,000.00	127,829.20	17,170.80
Water/Sewer	31-445	2	2,000.00	2,000.00		2,000.00		2,000.00
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## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	201,500.00	211,000.00		211,000.00	202,395.99	8,604.01
Other Expenses	22-195	2	18,350.00	11,800.00		11,800.00	6,620.75	5,179.25
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						-		-
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## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>UNCLASSIFIED:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
Reserve for Compensated Absences	30-415	2	50,000.00	50,000.00		50,000.00	49,673.67	326.33
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						-		-
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## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>UNCLASSIFIED:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Operations {Item 8(A)} within "CAPS"</b>	34-199		14,006,680.00	13,282,863.00	-	13,282,863.00	12,755,287.54	527,575.46
<b>B. Contingent</b>	35-470	2			XXXXXXXXXX	-		-
<b>Total Operations Including Contingent - within "CAPS"</b>	34-201		14,006,680.00	13,282,863.00	-	13,282,863.00	12,755,287.54	527,575.46
<b>Detail:</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Salaries &amp; Wages</b>	34-201	1	6,476,195.00	6,110,339.00	-	6,028,839.00	5,818,658.06	210,180.94
<b>Other Expenses (Including Contingent)</b>	34-201	2	7,530,485.00	7,172,524.00	-	7,254,024.00	6,936,629.48	317,394.52



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>(2) STATUTORY EXPENDITURES:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		545,432.00	518,000.00		518,000.00	517,508.00	492.00
Social Security System (O.A.S.I.)	36-472		350,000.00	342,000.00		342,000.00	299,050.85	42,949.15
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		791,900.00	743,500.00		743,500.00	743,105.00	395.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225		3,400.00	3,200.00		3,200.00	3,077.20	122.80
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		2,000.00	2,000.00		2,000.00	1,050.39	949.61
						-		-
<b>Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"</b>	<b>34-209</b>		1,692,732.00	1,608,700.00	-	1,608,700.00	1,563,791.44	44,908.56
<b>(F) Judgments</b>	37-480					-		XXXXXXXXXX
<b>(G) Cash Deficit of Preceding Year</b>	46-855					-		-
<b>(H-1) Total General Appropriations for Municipal Purposes within "CAPS"</b>	<b>34-299</b>		15,699,412.00	14,891,563.00	-	14,891,563.00	14,319,078.98	572,484.02



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Other Operations - Excluded from "CAPS"</b>	<b>34-300</b>		1,034,446.00	969,989.00	-	969,989.00	969,989.00	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>Uniform Construction Code</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Uniform Construction Code Appropriations</b>	22-999		-	-	-	-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>Shared Service Agreements</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
Maple Shade - Construction Office	42-118	1	152,122.00	140,000.00		140,000.00	140,000.00	-
Somerdale - Court Office	42-108	1	86,700.00	56,466.00		56,466.00	56,466.00	-
Voorhees Township - CFO Services	42-104	1	35,700.00	34,785.00		34,785.00	34,586.13	198.87
Haddon Heights - Tax Assessor	42-102	1	38,358.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>Shared Service Agreements</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Interlocal Municipal Service Agreements</b>	42-999		312,880.00	231,251.00	-	231,251.00	231,052.13	198.87

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)</b>	<b>34-303</b>		-	-	-	-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>								
Matching Funds for Grants	41-899					-	-	-
Recycling Tonnage Grant	41-569	2	15,342.45	32,542.34		32,542.34	32,542.34	-
Clean Communities Grant	40-602	2	61,443.80	27,159.31		27,159.31	27,159.31	-
Sustainable New Jersey Grant	41-600	2				-	-	-
Community Forestry Grant	41-599	2				-	-	-
Community Energy Planning Grant	41-679	2				-	-	-
LEAP Grant	41-664	2				-	-	-
Municipal Alliance	41-506	2	7,850.10	3,782.74		3,782.74	3,782.74	-
Municipal Alliance - Match	41-506	2				-	-	-
NJDOT - 2022 - Hickory - Grant	41-559	2				-	-	-
NJDOT - 2023 - W. Summit - Grant	41-559	2				-	-	-
NJDOT - Peyton Ave - Grant	41-559	2				-	-	-
Bulletproof Vest Grant	41-693	2				-	-	-
Body Armor Replacement Grant	41-505	2		1,843.75		1,843.75	1,843.75	-
Camden County Recreation Grant	41-879	2	25,000.00			-	-	-
ARP Funds	41-779	2				-	-	-
Reserve for ARP Funds	41-779	2				-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>								
Cross County Connection Grant	41-878	2		2,000.00		2,000.00	2,000.00	-
National Opiod Proceeds	41-877	2	90,786.92	8,903.71		8,903.71	8,903.71	-
Stormwater Assistance Grant	41-564	2		25,000.00		25,000.00	25,000.00	-
Marble Kay Donation	40-501	2		11,144.00		11,144.00	11,144.00	-
Police Department Headquarters State Funding	40-502	2		5,000,000.00		5,000,000.00	5,000,000.00	-
Police Department Headquarters Federal Funding	40-503	2		500,000.00		500,000.00	500,000.00	-
ARP Firefighter Grant	41-712	2		54,000.00		54,000.00	54,000.00	-
NJDOT - 2024 - Hickory & W. Summit Phase II	41-559	2		238,352.00		238,352.00	238,352.00	-
Alcohol Education Grant	41-501	2	306.46			-	-	-
Haddonfield Foundation	41-879	2	1,720.21			-	-	-
Federal Bulletproof Vest	41-693	2	2,088.41			-	-	-
Body Armor Replacement Grant	41-505	2	1,976.68			-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS" (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
<b>Total Public and Private Programs Offset by Revenues</b>	<b>40-999</b>		206,515.03	5,904,727.85	-	5,904,727.85	5,904,727.85	-
<b>Total Operations - Excluded from "CAPS"</b>	<b>34-305</b>		1,553,841.03	7,105,967.85	-	7,105,967.85	7,105,768.98	198.87
<b>Detail:</b>								
<b>Salaries &amp; Wages</b>	<b>34-305</b>	<b>1</b>	312,880.00	231,251.00	-	231,251.00	231,052.13	198.87
<b>Other Expenses</b>	<b>34-305</b>	<b>2</b>	1,240,961.03	6,874,716.85	-	6,874,716.85	6,874,716.85	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(C) Capital Improvements - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		25,000.00	100,000.00	XXXXXXXXXX	100,000.00	100,000.00	-
						-		-
Construction and Reconstruction of Roads	44-903	2	1,843,187.20	1,100,000.00		1,100,000.00	1,100,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(C) Capital Improvements - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Public and Private Programs Offset by Revenues:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Capital Improvements Excluded from "CAPS"</b>	44-999		1,868,187.20	1,200,000.00	-	1,200,000.00	1,200,000.00	-



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
<b>Total Municipal Debt Service Excluded from "CAPS"</b>	<b>45-999</b>		4,714,000.00	2,770,000.00	-	2,770,000.00	2,624,442.38	XXXXXXXXXX

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(E) Deferred Charges - Municipal - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>(1) DEFERRED CHARGES:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875		39,000.00	39,000.00	XXXXXXXXXX	39,000.00	39,000.00	XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Deferred Charges to Future Taxation:					XXXXXXXXXX	-		XXXXXXXXXX
Ord. 2019-10	46-892			69.00	XXXXXXXXXX	69.00	69.00	XXXXXXXXXX
Ord. 2021-07	46-892			500.00	XXXXXXXXXX	500.00	500.00	XXXXXXXXXX
Ord. 2023-15	46-892		900.00		XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
<b>Total Deferred Charges - Municipal -     Excluded from "CAPS"</b>	<b>46-999</b>		<b>39,900.00</b>	<b>39,569.00</b>	XXXXXXXXXX	<b>39,569.00</b>	<b>39,569.00</b>	XXXXXXXXXX
<b>(F) Judgments (N.J.S.A. 40A:4-45.3cc)</b>	<b>37-480</b>					-		XXXXXXXXXX
<b>(N) Transferred to Board of Education for     Use of Local Schools (N.J.S.A. 40:48-</b>	<b>29-405</b>				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
<b>(G) With Prior Consent of Local Finance Board:     Cash Deficit of Preceding Year</b>	<b>46-885</b>				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
<b>(H-2) Total General Appropriations for     Municipal Purposes Excluded from</b>	<b>34-309</b>		<b>8,175,928.23</b>	<b>11,115,536.85</b>	<b>-</b>	<b>11,115,536.85</b>	<b>10,969,780.36</b>	<b>198.87</b>

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>(I) Type 1 District School Debt Service</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
<b>Total of Type 1 District School Debt Service - Excluded from "CAPS"</b>	48-999		-	-	-	-	-	XXXXXXXXXX
<b>Deferred Charges and Statutory (J) Expenditures - Local School -</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
<b>District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"</b>	29-410		-	-	-	-	-	XXXXXXXXXX
<b>(O) Total General Appropriations - Excluded from "CAPS"</b>	34-399		8,175,928.23	11,115,536.85	-	11,115,536.85	10,969,780.36	198.87
<b>(L) Subtotal General Appropriations {Items (H-1) and (O)}</b>	34-400		23,875,340.23	26,007,099.85	-	26,007,099.85	25,288,859.34	572,682.89
<b>(M) Reserve for Uncollected Taxes</b>	50-899		1,166,299.77	1,214,502.15	XXXXXXXXXX	1,214,502.15	1,214,502.15	XXXXXXXXXX
<b>9. Total General Appropriations</b>	34-499		25,041,640.00	27,221,602.00	-	27,221,602.00	26,503,361.49	572,682.89

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>(H-1) Total General Appropriations for</b>	34-299	15,699,412.00	14,891,563.00	-	14,891,563.00	14,319,078.98	572,484.02
Municipal Purposes within "CAPS"	XXXXXX						
<b>(A) Operations - Excluded from "CAPS"</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	1,034,446.00	969,989.00	-	969,989.00	969,989.00	-
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	312,880.00	231,251.00	-	231,251.00	231,052.13	198.87
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	206,515.03	5,904,727.85	-	5,904,727.85	5,904,727.85	-
<b>Total Operations Excluded from "CAPS"</b>	34-305	1,553,841.03	7,105,967.85	-	7,105,967.85	7,105,768.98	198.87
<b>(C) Capital Improvements</b>	44-999	1,868,187.20	1,200,000.00	-	1,200,000.00	1,200,000.00	-
<b>(D) Municipal Debt Service</b>	45-999	4,714,000.00	2,770,000.00	-	2,770,000.00	2,624,442.38	XXXXXXXXXX
<b>(E) Total Deferred Charges (Sheet 28)</b>	46-999	39,900.00	39,569.00	XXXXXXXXXX	39,569.00	39,569.00	XXXXXXXXXX
<b>(F) Judgments (Sheet 28)</b>	37-480	-	-	-	-	-	XXXXXXXXXX
<b>(G) Cash Deficit - With Prior Consent of Local Finance Board</b>	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>(K) Local District School Purposes</b>	29-410	-	-	-	-	-	XXXXXXXXXX
<b>(N) Transferred to Board of Education</b>	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>(M) Reserve for Uncollected Taxes</b>	50-899	1,166,299.77	1,214,502.15	XXXXXXXXXX	1,214,502.15	1,214,502.15	XXXXXXXXXX
<b>Total General Appropriations</b>	34-499	25,041,640.00	27,221,602.00	-	27,221,602.00	26,503,361.49	572,682.89







## DEDICATED RECREATION UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR RECREATION UTIL	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	30,000.00	25,000.00		25,000.00	2,891.04	-
Other Expenses	55-502	75,000.00	241,000.00		241,000.00	86,808.64	-
					-		-
					-		-
					-		-
<b>Capital Improvements:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
<b>Debt Service:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

## DEDICATED RECREATION UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR RECREATION UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>Deferred Charges and Statutory Expenditures:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>DEFERRED CHARGES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
<b>STATUTORY EXPENDITURES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541	2,000.00	2,000.00		2,000.00	224.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
Defined Contribution Retirement Plan	55-543	500.00	500.00		500.00		500.00
					-		-
					-		-
<b>Judgements</b>	55-531				-		XXXXXXXXXX
<b>Deficit in Operations in Prior Years</b>	55-532			XXXXXXXXXX	-		XXXXXXXXXX
<b>Surplus (General Budget )</b>	55-545			XXXXXXXXXX	-		XXXXXXXXXX
<b>TOTAL RECREATION UTILITY APPROPRIATIONS</b>	55-599	107,500.00	268,500.00	-	268,500.00	89,923.68	500.00

### DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

### DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	52-101			
Deficit ( Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

## DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: \_\_\_\_\_  
 Recycling Program; Community Development; Developers Escrow; Forfeited Property; Uniform Fire Safety; POAA; Municipal Alliance; Block Party Donations; Police Donations; Public Defender; Recreation Trust Fund; Police Outside Employment; Accumulated Absence; Affordable Housing; Shade Tree

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

## APPENDIX TO BUDGET STATEMENT

### COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

#### CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	19,820,888.30
Due from State of N.J.(c. 20, P.L. 1961)	
Federal and State Grants Receivable	6,746,568.88
Receivables with Offsetting Reserves:	XXXXXXXXXX
Taxes Receivable	490,477.89
Tax Title Lien Receivable	11,160.46
Property Acquired by Tax Title Lien Liquidation	26,700.00
Other Receivables	42,172.36
Deferred Charges Required to be in 2025 Budget	39,000.00
Deferred Charges Required to be in Budgets Subsequent to 2025	78,000.00
<b>Total Assets</b>	<b>27,254,967.89</b>

#### LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	19,542,999.83
Reserves for Receivables	570,510.71
Surplus	7,141,457.35
<b>Total Liabilities, Reserves and Surplus</b>	<b>27,254,967.89</b>

School Tax Levy Unpaid	22,244,468.00
Less: School Tax Deferred	14,172,463.00
*Balance Included in Above "Cash Liabilities"	8,072,005.00

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	7,080,118.24	6,927,873.19
<b>CURRENT REVENUE ON A CASH BASIS:</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
Current Taxes:*(Percentage Collected 2024: 99.24%, 2023: 99.37%)	77,801,265.46	76,239,028.97
Delinquent Taxes	400,197.95	462,024.49
Other Revenues and Additions to Income	10,653,191.47	6,929,946.91
<b>Total Funds</b>	<b>95,934,773.12</b>	<b>90,558,873.56</b>
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
Municipal Appropriations	25,861,542.23	21,226,465.06
School Taxes (Including Local and Regional)	44,041,005.00	42,906,217.00
County Taxes (Including Added Tax Amounts)	18,379,018.04	18,814,429.72
Special District Taxes	250,019.00	250,000.00
Other Expenditures and Deductions from Income	261,731.50	281,643.54
<b>Total Expenditures and Tax Requirements</b>	<b>88,793,315.77</b>	<b>83,478,755.32</b>
Less: Expenditures to be Raised by Future Taxes	-	-
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>88,793,315.77</b>	<b>83,478,755.32</b>
<b>Surplus Balance, December 31</b>	<b>7,141,457.35</b>	<b>7,080,118.24</b>

\*Nearest even percentage may be used

#### Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	7,141,457.35
Current Surplus Anticipated in 2025 Budget	3,190,000.00
<b>Surplus Balance Remaining</b>	<b>3,951,457.35</b>

(Important: This appendix must be Included in advertisement of Budget.)

**2025**  
**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**BOROUGH OF HADDONFIELD  
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

## CAPITAL BUDGET (Current Year Action) 2025

Local Unit

BOROUGH OF HADDONFIELD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Road Program	2025-01	10,843,187.20		1,843,187.20					9,000,000.00
Public Works Equipment	2025-02	250,000.00			12,500.00			237,500.00	
Police Equipment	2025-03	250,000.00			12,500.00			237,500.00	
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<b>TOTAL - THIS PAGE</b>	XXXXX	11,343,187.20	-	1,843,187.20	25,000.00	-	-	475,000.00	9,000,000.00

## CAPITAL BUDGET (Current Year Action) 2025

Local Unit

BOROUGH OF HADDONFIELD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
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<b>TOTAL - THIS PAGE</b>	XXXXX	-	-	-	-	-	-	-	-

## CAPITAL BUDGET (Current Year Action) 2025

Local Unit

BOROUGH OF HADDONFIELD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
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<b>TOTAL - ALL PROJECTS</b>	XXXXX	11,343,187.20	-	1,843,187.20	25,000.00	-	-	475,000.00	9,000,000.00

**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

BOROUGH OF HADDONFIELD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Road Program	2025-01	10,843,187.20	12/31/2025	1,843,187.20	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00
Public Works Equipment	2025-02	250,000.00	46,022.00	250,000.00					
Police Equipment	2025-03	250,000.00	46,022.00	250,000.00					
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		-							
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<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	11,343,187.20	<b>XXXXXXXXXX</b>	2,343,187.20	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00



## 6 YEAR CAPITAL PROGRAM - 2025 to 2030 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF HADDONFIELD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
		-							
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<b>TOTAL - ALL PROJECTS</b>	XXXXX	11,343,187.20	XXXXXXXXXX	2,343,187.20	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00

**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

**BOROUGH OF HADDONFIELD**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Road Program	10,843,187.20	1,843,187.20		450,000.00			8,550,000.00			
Public Works Equipment	250,000.00			12,500.00			237,500.00			
Police Equipment	250,000.00			12,500.00			237,500.00			
	-			-						
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	-			-						
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<b>TOTAL - THIS PAGE</b>	11,343,187.20	1,843,187.20	-	475,000.00	-	-	9,025,000.00	-	-	-







## SUMMARY OF APPROPRIATIONS

<b>5. GENERAL APPROPRIATIONS:</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
<b>Within "CAPS"</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 14,006,680.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1,692,732.00
(g) Cash Deficit	46-885	\$ -
<b>Excluded from "CAPS"</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 1,553,841.03
(c) Capital Improvements	44-999	\$ 1,868,187.20
(d) Municipal Debt Service	45-999	\$ 4,714,000.00
(e) Deferred Charges - Municipal	46-999	\$ 39,900.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 1,166,299.77
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)</b>	07-195	
<b>Total Appropriations</b>	34-499	\$ 25,041,640.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 28th day of July, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 28th day of July, 2025, Deanna Bennet, Clerk  
Signature

**BOROUGH OF HADDONFIELD**

**OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024		
		2025	2024				for 2025	for 2024	Paid or Charged	Reserved	
Amount to be Raised By Taxation	54-190	242,261.00	240,260.00	241,637.03	Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
					Salaries & Wages	54-385-1				-	
Interest Income	54-113		5,000.00	17,632.97	Other Expenses	54-385-2				-	
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Reserve Funds:	54-101		14,740.00	14,740.00	Salaries & Wages	54-375-1		135,000.00	2,857.25	132,142.75	
					Other Expenses	54-372-2	97,500.00	125,000.00	118,000.00	7,000.00	
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
					Salaries & Wages	54-176-1				-	
					Other Expenses	54-176-2				-	
										-	
					Acquisition of Lands for Recreation and Conservation	54-915-2				-	
<b>Total Trust Fund Revenues:</b>	54-299	242,261.00	260,000.00	274,010.00	Acquisition of Farmland	54-916-2				-	
<b>Summary of Program</b>					Down Payments on Improvements	54-902-2					-
					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Year Referendum Passed/Implemented:			2008		Payment of Bond Principal	54-920-2				XXXXXXXXXX	
			(Date)		Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX	
Rate Assessed:		\$	0.0100		Interest on Bonds	54-930-2				XXXXXXXXXX	
Total Tax Collected to date:		\$	2,000,936.60		Interest on Notes	54-935-2				XXXXXXXXXX	
Total Expended to date:		\$	1,813,765.66		Reserve for Future Use	54-950-2	144,761.00			-	
Total Acreage Preserved to date:					<b>Total Trust Fund Appropriations:</b>	54-499	242,261.00	260,000.00	120,857.25	139,142.75	
Recreation land preserved in 2024:											
			(Acres)								
Farmland preserved in 2024:											
			(Acres)								



**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: BOROUGH OF HADDONFIELD

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

None.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

6/16/2025

Date

Deanna Bennet

Clerk of the Governing Body