

**TOWN OF BENNINGTON
FISCAL YEAR 2024 BUDGET PROPOSAL**

REVISION A

	Actual FY-2021	Budget FY-2022	Actual FY-2022	Budget FY-2023	Actual FY-2023(P5)	Proposed FY - 2024	FY23 vs FY24 Budget \$ Inc/(Dec)	% Inc/(Dec)
GENERAL FUND								
Select Board								
01-3000.100 SALARIES & WAGES	8,867	9,800	9,100	9,800	4,083	9,800	0	0.00%
01-3000.150 EMPLOYER FICA EXPENSE	678	750	696	750	312	750	0	0.00%
01-3000.159 EMPLOYEE RECOGNITION	2,647	3,000	32	3,000	0	3,000	0	0.00%
01-3000.300 ADVERTISING	1,410	1,800	1,602	1,500	0	1,600	100	6.67%
01-3000.560 OTHER PURCHASED SERVICES	4,470	5,000	29,863	4,500	1,025	4,500	0	0.00%
01-3000.790 CONTINGENCY	868	2,000	395	2,000	457	2,000	0	0.00%
Select Board Total	18,939	22,350	41,688	21,550	5,877	21,650	100	0.46%
Town Manager								
01-3210.100 SALARIES & WAGES	183,986	186,690	190,424	193,710	76,076	210,330	16,620	8.58%
01-3210.150 EMPLOYER FICA EXPENSE	13,252	14,280	13,700	14,810	5,452	16,090	1,280	8.64%
01-3210.151 INS-LIFE & DISABILITY	2,818	3,380	3,503	3,560	1,415	3,740	180	5.06%
01-3210.152 INSURANCE - HEALTH	29,570	32,630	32,630	30,650	17,374	34,200	3,550	11.58%
01-3210.153 PENSION EXPENSE	10,920	11,670	11,766	13,060	3,172	14,200	1,140	8.73%
01-3210.157 INSURANCE - DENTAL	0	0	138	0	692	1,690	1,690	
01-3210.158 INSURANCE - VISION	0	0	0	0	128	280	280	
01-3210.200 OFFICE SUPPLIES	983	1,200	1,649	1,200	0	1,200	0	0.00%
01-3210.230 SMALL TOOLS/EQUIP PURCH	0	0	0	1,000	0	1,000	0	0.00%
01-3210.300 ADVERTISING	648	0	0	0	0	0	0	
01-3210.400 DUES & SUBSCRIPTIONS	1,363	500	991	500	229	1,000	500	100.00%
01-3210.410 EDUCATIONAL	0	0	0	0	25	0	0	
01-3210.741 MILEAGE	0	200	50	300	0	250	-50	-16.67%
01-3210.742 MEALS	0	300	108	200	0	200	0	0.00%
01-3210.743 LODGING	0	380	0	400	0	400	0	0.00%
Town Manager Total	243,541	251,230	254,960	259,390	104,562	284,580	25,190	9.71%
Information Technology								
01-3300.790 CONTINGENCY	0	0	0	0	0	82,690	82,690	
Information Technology Total	0	0	0	0	0	82,690	82,690	
Treasurer								
01-3400.100 SALARIES & WAGES	15,058	15,300	15,360	15,920	6,487	17,240	1,320	8.29%
01-3400.150 EMPLOYER FICA EXPENSE	1,152	1,170	1,175	1,210	496	1,310	100	8.26%
01-3400.560 OTHER PURCHASED SERVICES	975	1,200	955	1,200	247	1,200	0	0.00%
Treasurer Total	17,185	17,670	17,490	18,330	7,230	19,750	1,420	7.75%
Accounting								
01-3410.100 SALARIES & WAGES	178,677	183,940	185,864	192,620	80,269	210,340	17,720	9.20%
01-3410.110 OVERTIME WAGES	151	0	17	0	0	0	0	
01-3410.150 EMPLOYER FICA EXPENSE	12,445	14,070	12,904	14,740	5,626	16,090	1,350	9.16%
01-3410.151 INS-LIFE & DISABILITY	3,168	3,800	3,938	4,010	1,578	4,170	160	3.99%
01-3410.152 INSURANCE - HEALTH	62,320	68,760	68,760	64,590	36,616	72,080	7,490	11.60%
01-3410.153 PENSION EXPENSE	10,663	11,500	11,651	13,000	3,161	14,200	1,200	9.23%
01-3410.157 INSURANCE - DENTAL	0	0	390	0	1,952	4,560	4,560	
01-3410.158 INSURANCE - VISION	0	0	0	0	280	620	620	
01-3410.230 SMALL TOOLS/EQUIP PURCH	0	0	856	0	0	0	0	
01-3410.400 DUES & SUBSCRIPTIONS	220	240	190	240	190	240	0	0.00%
01-3410.560 OTHER PURCHASED SERVICES	0	5,000	3,826	10,000	5,161	5,000	-5,000	-50.00%
01-3410.741 MILEAGE	0	100	0	0	22	0	0	
01-3410.742 MEALS	0	50	0	50	0	50	0	0.00%
01-3410.830 MACHINERY & EQUIPMENT	10,983	0	3,887	0	0	0	0	
01-3410.840 TRANSFER TO RESERVE	0	0	0	5,000	0	10,000	5,000	100.00%
Accounting Total	278,627	287,460	292,284	304,250	134,854	337,350	33,100	10.88%
Listing								
01-3430.100 SALARIES & WAGES	106,150	107,340	116,806	118,160	49,050	130,390	12,230	10.35%
01-3430.110 OVERTIME WAGES	0	0	0	0	175	0	0	
01-3430.150 EMPLOYER FICA EXPENSE	7,827	8,210	8,510	9,040	3,657	9,980	940	10.40%

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	Actual FY-2021	Budget FY-2022	Actual FY-2022	Budget FY-2023	Actual FY-2023(P5)	Proposed FY - 2024	FY23 vs FY24 Budget	
							\$ Inc/(Dec)	% Inc/(Dec)
01-3430.151 INS-LIFE & DISABILITY	2,013	2,420	2,371	2,570	1,024	2,700	130	5.06%
01-3430.152 INSURANCE - HEALTH	14,790	16,310	16,310	22,990	13,031	25,650	2,660	11.57%
01-3430.153 PENSION EXPENSE	6,245	6,670	7,560	7,930	1,937	8,750	820	10.34%
01-3430.157 INSURANCE - DENTAL	0	0	106	0	528	1,320	1,320	
01-3430.158 INSURANCE - VISION	0	0	0	0	97	220	220	
01-3430.200 OFFICE SUPPLIES	220	800	616	700	57	620	-80	-11.43%
01-3430.230 SMALL TOOLS/EQUIP PURCH	847	0	0	1,000	906	0	-1,000	-100.00%
01-3430.300 ADVERTISING	436	400	442	500	0	500	0	0.00%
01-3430.400 DUES & SUBSCRIPTIONS	0	100	0	100	0	100	0	0.00%
01-3430.410 EDUCATIONAL	0	200	0	100	0	100	0	0.00%
01-3430.560 OTHER PURCHASED SERVICES	215	3,250	215	3,600	0	300	-3,300	-91.67%
01-3430.600 PROFESSIONAL SERVICES	0	500	0	500	0	500	0	0.00%
01-3430.620 PRINTING & BINDING	220	300	225	250	270	300	50	20.00%
01-3430.720 TAXES,LICENSES,REGISTRATI	1,960	2,000	2,115	2,000	0	2,000	0	0.00%
01-3430.741 MILEAGE	166	230	174	180	0	180	0	0.00%
Listing Total	141,089	148,730	155,449	169,620	70,732	183,610	13,990	8.25%
Collections								
01-3440.100 SALARIES & WAGES	111,591	115,480	115,906	120,050	50,641	132,390	12,340	10.28%
01-3440.110 OVERTIME WAGES	322	500	426	500	334	500	0	0.00%
01-3440.150 EMPLOYER FICA EXPENSE	8,276	8,870	8,590	9,220	3,772	10,170	950	10.30%
01-3440.151 INS-LIFE & DISABILITY	2,054	2,460	2,560	2,610	1,041	2,750	140	5.36%
01-3440.152 INSURANCE - HEALTH	20,770	22,920	22,920	21,530	12,205	24,030	2,500	11.61%
01-3440.153 PENSION EXPENSE	6,692	7,250	7,298	8,140	1,969	8,970	830	10.20%
01-3440.157 INSURANCE - DENTAL	0	0	166	0	832	1,520	1,520	
01-3440.158 INSURANCE - VISION	0	0	0	0	127	210	210	
01-3440.200 OFFICE SUPPLIES	1,662	1,800	923	1,800	307	1,200	-600	-33.33%
01-3440.230 SMALL TOOLS/EQUIP PURCH	750	500	0	1,000	906	250	-750	-75.00%
01-3440.300 ADVERTISING	56	560	302	560	66	300	-260	-46.43%
01-3440.410 EDUCATIONAL	0	0	0	200	0	200	0	0.00%
01-3440.560 OTHER PURCHASED SERVICES	19	0	0	0	0	0	0	
01-3440.600 PROFESSIONAL SERVICES	63	2,000	5,921	3,000	7,201	3,000	0	0.00%
Collections Total	152,256	162,340	165,012	168,610	79,399	185,490	16,880	10.01%
Town Clerk								
01-3500.100 SALARIES & WAGES	141,915	144,400	141,100	152,450	63,902	159,520	7,070	4.64%
01-3500.110 OVERTIME WAGES	1,242	0	198	0	437	0	0	
01-3500.150 EMPLOYER FICA EXPENSE	10,091	11,050	10,451	11,670	4,351	12,200	530	4.54%
01-3500.151 INS-LIFE & DISABILITY	2,312	2,780	2,845	2,890	1,125	2,970	80	2.77%
01-3500.152 INSURANCE - HEALTH	22,180	16,310	16,310	15,320	8,687	17,100	1,780	11.62%
01-3500.153 PENSION EXPENSE	8,094	8,560	8,629	9,550	2,315	10,190	640	6.70%
01-3500.157 INSURANCE - DENTAL	0	0	69	0	346	840	840	
01-3500.158 INSURANCE - VISION	0	0	0	0	97	140	140	
01-3500.200 OFFICE SUPPLIES	3,828	4,000	4,812	5,000	3,195	8,500	3,500	70.00%
01-3500.230 SMALL TOOLS/EQUIP PURCH	0	3,000	1,348	500	0	1,000	500	100.00%
01-3500.560 OTHER PURCHASED SERVICES	7,839	5,500	4,803	9,000	2,314	7,000	-2,000	-22.22%
01-3500.680 REPAIR & MAINTENANCE	0	0	0	500	0	500	0	0.00%
01-3500.740 TRAVEL	0	0	255	200	380	250	50	25.00%
01-3500.741 MILEAGE	30	0	290	100	136	250	150	150.00%
01-3500.850 REIMBURSABLE GRANT EXPEND	4,976	0	0	0	0	0	0	
Town Clerk Total	202,508	195,600	191,109	207,180	87,286	220,460	13,280	6.41%
Permit-Plan-Code Enforce								
01-3620.100 SALARIES & WAGES	215,664	189,230	184,360	195,680	85,185	222,640	26,960	13.78%
01-3620.110 OVERTIME WAGES	27	0	75	0	0	0	0	
01-3620.150 EMPLOYER FICA EXPENSE	15,591	14,480	14,670	14,970	6,174	17,030	2,060	13.76%
01-3620.151 INS-LIFE & DISABILITY	5,342	4,790	4,072	4,040	1,624	4,290	250	6.19%
01-3620.152 INSURANCE - HEALTH	57,220	48,370	48,370	37,780	21,414	42,150	4,370	11.57%
01-3620.153 PENSION EXPENSE	18,290	11,830	20,577	13,210	3,397	15,030	1,820	13.78%

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	Actual	Budget	Actual	Budget	Actual	Proposed	FY23 vs FY24 Budget	
	FY-2021	FY-2022	FY-2022	FY-2023	FY-2023(P5)	FY - 2024	\$ Inc/(Dec)	% Inc/(Dec)
01-3620.157 INSURANCE - DENTAL	0	0	175	0	873	2,170	2,170	
01-3620.158 INSURANCE - VISION	0	0	0	0	161	360	360	
01-3620.200 OFFICE SUPPLIES	1,685	1,000	920	1,000	538	1,000	0	0.00%
01-3620.211 GAS & DIESEL SUPPLIES	340	800	418	500	236	500	0	0.00%
01-3620.230 SMALL TOOLS/EQUIP PURCH	1,287	1,300	1,726	1,500	1,372	850	-650	-43.33%
01-3620.300 ADVERTISING	2,519	1,750	1,267	1,750	158	1,750	0	0.00%
01-3620.340 COMMUNICATIONS	960	960	960	960	0	960	0	0.00%
01-3620.400 DUES & SUBSCRIPTIONS	1,380	1,000	1,081	1,300	395	1,300	0	0.00%
01-3620.410 EDUCATIONAL	0	1,000	0	1,000	0	500	-500	-50.00%
01-3620.560 OTHER PURCHASED SERVICES	1,910	1,550	4,803	2,390	3,412	1,200	-1,190	-49.79%
01-3620.600 PROFESSIONAL SERVICES	8,172	9,500	18,623	9,500	7,233	9,500	0	0.00%
01-3620.620 PRINTING & BINDING	587	600	276	600	298	600	0	0.00%
01-3620.650 LEASE PAYMENTS	0	0	0	8,070	0	3,480	-4,590	-56.88%
01-3620.680 REPAIR & MAINTENANCE	25	700	1,942	1,000	764	850	-150	-15.00%
01-3620.741 MILEAGE	150	150	94	150	0	150	0	0.00%
Permit-Plan-Code Enforce Total	331,147	289,010	304,408	295,400	133,236	326,310	30,910	10.46%
Community Development								
01-3650.100 SALARIES & WAGES	112,209	175,620	165,606	182,560	73,952	201,530	18,970	10.39%
01-3650.110 OVERTIME WAGES	1,746	0	1,372	0	373	0	0	
01-3650.150 EMPLOYER FICA EXPENSE	8,256	13,440	12,258	13,910	5,474	15,420	1,510	10.86%
01-3650.151 INS-LIFE & DISABILITY	2,065	3,720	3,605	3,980	1,591	4,200	220	5.53%
01-3650.152 INSURANCE - HEALTH	28,170	45,470	45,470	50,720	28,754	56,600	5,880	11.59%
01-3650.153 PENSION EXPENSE	6,816	11,280	10,339	12,280	3,020	13,600	1,320	10.75%
01-3650.157 INSURANCE - DENTAL	0	0	297	0	1,483	3,520	3,520	
01-3650.158 INSURANCE - VISION	0	0	0	0	221	490	490	
01-3650.200 OFFICE SUPPLIES	69	300	122	500	37	500	0	0.00%
01-3650.230 SMALL TOOLS/EQUIP PURCH	0	0	1,502	200	0	2,000	1,800	900.00%
01-3650.300 ADVERTISING	0	0	180	500	274	300	-200	-40.00%
01-3650.340 COMMUNICATIONS	0	0	0	0	160	0	0	
01-3650.350 MARKETING	0	0	0	0	0	40,000	40,000	
01-3650.360 POSTAGE	0	0	0	0	0	50	50	
01-3650.400 DUES & SUBSCRIPTIONS	70	200	278	1,200	225	1,200	0	0.00%
01-3650.410 EDUCATIONAL	39	250	823	1,300	150	500	-800	-61.54%
01-3650.560 OTHER PURCHASED SERVICES	1,243	1,500	1,767	1,500	384	1,200	-300	-20.00%
01-3650.565 PARTNERSHIP ACTIVITIES	1,355	1,500	1,123	2,000	0	1,500	-500	-25.00%
01-3650.600 PROFESSIONAL SERVICES	8,055	4,000	175	4,000	1,092	3,000	-1,000	-25.00%
01-3650.610 AUDIT EXPENSES	3,000	3,000	3,000	3,000	0	3,000	0	0.00%
01-3650.620 PRINTING & BINDING	0	300	0	600	70	400	-200	-33.33%
01-3650.630 MEETING EXPENSE	191	100	185	300	60	150	-150	-50.00%
01-3650.740 TRAVEL	0	0	321	0	0	0	0	
01-3650.741 MILEAGE	0	200	55	600	0	300	-300	-50.00%
01-3650.742 MEALS	0	200	45	400	0	200	-200	-50.00%
01-3650.743 LODGING	0	0	957	400	0	350	-50	-12.50%
01-3650.840 TRANSFER TO RESERVE	0	40,000	0	40,000	0	0	-40,000	-100.00%
01-3650.850 REIMBURSABLE GRANT EXPEND	18,946	0	39,163	0	0	0	0	
Community Development Total	192,229	301,080	288,642	319,950	117,318	350,010	30,060	9.40%
Administrative Services								
01-3700.150 FICA	43	50	21	50	9	50	0	0.00%
01-3700.154 SUTA EXPENSE	5,392	8,850	8,612	8,850	4,138	7,000	-1,850	-20.90%
01-3700.155 HEALTH INS DEDUCTIBLES	153,400	144,000	144,000	158,600	0	166,400	7,800	4.92%
01-3700.156 ADDL PENSION EXPENSE	442,479	464,610	464,603	487,840	487,833	512,230	24,390	5.00%
01-3700.200 OFFICE SUPPLIES	8,285	9,500	8,057	9,500	4,183	9,000	-500	-5.26%
01-3700.210 OPERATING SUPPLIES	1,652	1,880	989	1,790	0	1,790	0	0.00%
01-3700.230 SMALL TOOLS/EQUIP PURCH	1,341	1,100	2,206	1,100	290	2,000	900	81.82%
01-3700.340 COMMUNICATIONS	19,935	19,890	23,901	21,260	9,253	17,890	-3,370	-15.85%
01-3700.360 POSTAGE	15,103	15,000	11,528	15,950	6,197	15,000	-950	-5.96%
01-3700.400 DUES & SUBSCRIPTIONS	21,419	21,640	21,932	22,440	21,698	22,270	-170	-0.76%

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							\$ Inc/(Dec)	% Inc/(Dec)
01-3700.410 EDUCATIONAL	750	0	0	0	1,818	2,750	2,750	
01-3700.480 INSURANCE & BOND	79,402	82,960	85,076	92,300	44,804	96,040	3,740	4.05%
01-3700.483 INS-WORKERS COMP	3,126	9,080	9,712	11,170	6,567	12,780	1,610	14.41%
01-3700.485 INS-DEDUCTIBLE EXPENSE	0	0	0	1,000	0	1,000	0	0.00%
01-3700.560 OTHER PURCHASED SERVICES	40,783	61,260	44,313	37,900	14,502	38,300	400	1.06%
01-3700.600 PROFESSIONAL SERVICES	50,322	32,730	24,032	35,000	10,471	35,000	0	0.00%
01-3700.610 AUDIT EXPENSES	22,500	23,000	23,500	23,500	5,000	23,500	0	0.00%
01-3700.620 PRINTING & BINDING	1,866	1,800	1,713	1,800	0	1,800	0	0.00%
01-3700.650 LEASE PAYMENTS	12,799	14,110	12,240	15,350	5,623	14,870	-480	-3.13%
01-3700.670 SAFETY	0	4,250	1,309	4,250	0	3,000	-1,250	-29.41%
01-3700.680 REPAIR & MAINTENANCE	1,204	2,500	1,064	3,500	2,849	2,500	-1,000	-28.57%
01-3700.720 TAXES,LICENSES,REGISTRATI	1,052	1,030	1,131	1,060	691	1,110	50	4.72%
01-3700.742 MEALS	899	400	94	390	287	440	50	12.82%
Administrative Services Total	883,752	919,640	890,032	954,600	626,213	986,720	32,120	3.36%
Bldgs & Grounds								
01-3710.100 SALARIES & WAGES	424,741	491,060	482,474	544,350	230,710	625,230	80,880	14.86%
01-3710.110 OVERTIME WAGES	4,318	5,500	6,930	5,500	1,581	6,500	1,000	18.18%
01-3710.111 DOUBLETIME WAGES	5,106	6,000	6,751	6,000	4,047	7,000	1,000	16.67%
01-3710.150 EMPLOYER FICA EXPENSE	31,373	37,300	34,573	42,520	17,181	48,860	6,340	14.91%
01-3710.151 INS-LIFE & DISABILITY	5,499	9,600	9,985	11,240	4,421	11,910	670	5.96%
01-3710.152 INSURANCE - HEALTH	113,560	124,310	124,310	138,300	72,298	154,330	16,030	11.59%
01-3710.153 PENSION EXPENSE	13,784	29,230	14,503	34,960	9,011	40,260	5,300	15.16%
01-3710.157 INSURANCE - DENTAL	0	0	662	0	3,832	9,400	9,400	
01-3710.158 INSURANCE - VISION	0	0	0	0	625	1,330	1,330	
01-3710.190 UNIFORM-EQUIPMENT MAINT	3,283	4,600	2,979	5,200	1,416	4,600	-600	-11.54%
01-3710.210 OPERATING SUPPLIES	2,299	1,600	1,131	1,600	467	1,600	0	0.00%
01-3710.211 GAS & DIESEL SUPPLIES	5,359	5,500	8,887	5,500	4,119	8,500	3,000	54.55%
01-3710.220 REPAIR & MAINT SUPPLIES	5,036	4,200	4,388	4,200	2,172	4,200	0	0.00%
01-3710.230 SMALL TOOLS/EQUIP PURCH	2,613	1,000	1,048	850	1,463	850	0	0.00%
01-3710.340 COMMUNICATIONS	1,130	1,400	1,130	1,400	221	1,400	0	0.00%
01-3710.400 DUES & SUBSCRIPTIONS	70	0	0	0	0	0	0	
01-3710.560 OTHER PURCHASED SERVICES	15,439	15,740	15,104	15,740	6,842	16,000	260	1.65%
01-3710.650 LEASE PAYMENTS	0	10,780	10,781	10,780	4,492	10,800	20	0.19%
01-3710.680 REPAIR & MAINTENANCE	15,042	22,800	24,056	27,000	2,521	22,000	-5,000	-18.52%
01-3710.760 UTILITIES-ELECTRIC	11,202	12,000	12,336	12,000	5,498	12,500	500	4.17%
01-3710.770 UTILITIES-HEATING FUEL	9,984	10,600	14,926	10,600	3,192	12,000	1,400	13.21%
01-3710.780 UTILITIES-WATER/SEWER	3,420	3,200	2,865	3,600	2,393	4,000	400	11.11%
01-3710.790 CONTINGENCY	0	0	0	10,000	0	0	-10,000	-100.00%
01-3710.810 BUILDING IMPROVEMENTS	20,786	17,000	17,387	25,000	4,000	0	-25,000	-100.00%
01-3710.830 MACHINERY & EQUIPMENT	53,524	0	27,824	0	0	0	0	
01-3710.900 PRINCIPAL PAYMENTS	14,640	0	0	0	3,520	0	0	
01-3710.910 INTEREST PAYMENTS	311	0	0	0	642	0	0	
Bldgs & Grounds Total	762,519	813,420	825,028	916,340	386,665	1,003,270	86,930	9.49%
Flood Control								
01-3720.340 COMMUNICATIONS	332	500	717	500	101	500	0	0.00%
01-3720.560 OTHER PURCHASED SERVICES	9,403	5,750	0	5,750	280	3,000	-2,750	-47.83%
01-3720.680 REPAIR & MAINTENANCE	0	500	0	0	0	0	0	
01-3720.760 UTILITIES-ELECTRIC	537	550	1,206	550	210	600	50	9.09%
Flood Control Total	10,272	7,300	1,923	6,800	590	4,100	-2,700	-39.71%
POLICE DEPARTMENT								
Police Administration								
01-4100.100 SALARIES & WAGES	2,009,261	2,287,630	1,928,540	2,325,730	775,764	2,578,130	252,400	10.85%
01-4100.110 OVERTIME WAGES	171,268	194,890	287,147	209,000	147,929	257,810	48,810	23.35%
01-4100.112 OVERTIME-REIMBURSABLE	45,623	0	34,822	0	10,174	0	0	
01-4100.150 EMPLOYER FICA EXPENSE	163,693	189,910	165,990	193,220	68,855	216,950	23,730	12.28%
01-4100.151 INS-LIFE & DISABILITY	34,817	42,590	38,676	46,720	15,029	47,600	880	1.88%

**TOWN OF BENNINGTON
FISCAL YEAR 2024 BUDGET PROPOSAL**

REVISION A

	Actual FY-2021	Budget FY-2022	Actual FY-2022	Budget FY-2023	Actual FY-2023(P5)	Proposed FY - 2024	FY23 vs FY24 Budget	
							\$ Inc/(Dec)	% Inc/(Dec)
01-4100.152 INSURANCE - HEALTH	487,220	471,600	471,600	425,860	188,901	414,770	-11,090	-2.60%
01-4100.153 PENSION EXPENSE	166,806	194,600	175,998	207,930	44,734	282,380	74,450	35.81%
01-4100.157 INSURANCE - DENTAL	0	0	1,589	0	7,682	25,060	25,060	
01-4100.158 INSURANCE - VISION	0	0	0	0	1,308	3,780	3,780	
01-4100.190 UNIFORM EQUIPMENT MAINT	36,856	44,900	34,724	48,700	3,349	48,700	0	0.00%
01-4100.200 OFFICE SUPPLIES	6,503	7,250	7,080	7,250	2,051	7,250	0	0.00%
01-4100.210 OPERATING SUPPLIES	1,677	2,000	1,173	4,000	327	4,000	0	0.00%
01-4100.230 SMALL TOOLS/EQUIP PURCH	8,776	5,500	6,313	5,750	0	4,950	-800	-13.91%
01-4100.300 ADVERTISING	101	300	425	750	0	750	0	0.00%
01-4100.340 COMMUNICATIONS	20,713	28,500	23,713	28,500	4,383	24,000	-4,500	-15.79%
01-4100.360 POSTAGE	274	250	437	250	102	450	200	80.00%
01-4100.400 DUES & SUBSCRIPTIONS	835	2,150	1,090	2,290	250	2,300	10	0.44%
01-4100.410 EDUCATIONAL	0	1,950	4,398	5,800	0	3,900	-1,900	-32.76%
01-4100.480 INSURANCE & BOND	79,719	91,740	96,647	111,400	55,435	124,110	12,710	11.41%
01-4100.483 INS-WORKERS COMP	119,456	129,260	103,646	110,640	66,518	112,830	2,190	1.98%
01-4100.485 INS-DEDUCTIBLE EXPENSE	1,500	0	1,000	1,000	0	1,000	0	0.00%
01-4100.560 OTHER PURCHASED SERVICES	2,654	5,250	11,571	5,850	147	7,110	1,260	21.54%
01-4100.650 LEASE PAYMENTS	10,307	12,220	11,278	10,720	1,555	14,300	3,580	33.40%
01-4100.670 SAFETY	0	4,340	4,249	7,300	0	6,700	-600	-8.22%
01-4100.680 REPAIR & MAINTENANCE	0	100	0	100	0	0	-100	-100.00%
01-4100.740 TRAVEL	0	750	2,051	750	0	850	100	13.33%
01-4100.742 MEALS	217	400	964	400	302	750	350	87.50%
01-4100.743 LODGING	0	1,250	1,606	3,650	0	2,900	-750	-20.55%
01-4100.850 REIMBURSABLE GRANT EXPEND	32,639	0	186	0	7,774	0	0	
Police Administration Total	3,400,913	3,719,330	3,416,912	3,763,560	1,402,569	4,193,330	429,770	11.42%
Police Investigations								
01-4110.210 OPERATING SUPPLIES	4,572	5,160	4,981	5,160	1,431	5,000	-160	-3.10%
01-4110.212 K-9 OPERATING SUPPLIES	1,309	2,700	1,624	2,200	-60	1,800	-400	-18.18%
01-4110.213 DRUG INVESTIGATIONS	1,500	5,000	900	5,000	250	3,500	-1,500	-30.00%
01-4110.400 DUES & SUBSCRIPTIONS	0	0	0	40	0	40	0	0.00%
01-4110.410 EDUCATIONAL	0	0	0	0	0	3,000	3,000	
01-4110.560 OTHER PURCHASED SERVICES	40	5,000	251	3,000	85	1,500	-1,500	-50.00%
01-4110.830 MACHINERY & EQUIPMENT	297	2,000	0	2,000	0	2,100	100	5.00%
Police Investigations Total	7,719	19,860	7,756	17,400	1,706	16,940	-460	-2.64%
Police Special Svcs								
01-4120.100 SALARIES & WAGES	106,667	31,000	87,589	31,000	23,651	31,000	0	0.00%
01-4120.150 EMPLOYER FICA EXPENSE	7,898	2,370	6,511	2,370	1,751	2,730	360	15.19%
Police Special Svcs Total	114,565	33,370	94,100	33,370	25,402	33,730	360	1.08%
Police Training								
01-4130.210 OPERATING SUPPLIES	9,246	11,300	11,352	11,500	1,228	11,500	0	0.00%
01-4130.400 DUES & SUBSCRIPTIONS	0	330	100	330	100	330	0	0.00%
01-4130.410 EDUCATIONAL	9,538	13,500	5,760	18,500	3,207	18,500	0	0.00%
01-4130.741 MILEAGE	17	200	634	200	82	200	0	0.00%
01-4130.742 MEALS	1,369	1,750	2,772	3,000	72	3,000	0	0.00%
01-4130.743 LODGING	1,060	3,000	2,814	4,500	0	4,500	0	0.00%
Police Training Total	21,229	30,080	23,432	38,030	4,688	38,030	0	0.00%
Police Communications								
01-4140.210 OPERATING SUPPLIES	615	1,000	2,738	1,000	0	1,000	0	0.00%
01-4140.230 SMALL TOOLS/EQUIP PURCH	1,480	4,500	245	1,500	0	1,500	0	0.00%
01-4140.340 COMMUNICATIONS	15,090	10,500	11,997	10,500	3,507	10,500	0	0.00%
01-4140.680 REPAIR & MAINTENANCE	5,420	12,550	2,768	12,550	259	11,500	-1,050	-8.37%
01-4140.830 MACHINERY & EQUIPMENT	7,286	48,500	46,357	45,600	100	32,000	-13,600	-29.82%
Police Communications Total	29,891	77,050	64,105	71,150	3,866	56,500	-14,650	-20.59%
Police Bldgs								
01-4170.210 OPERATING SUPPLIES	2,731	2,500	2,417	2,500	687	2,500	0	0.00%

**TOWN OF BENNINGTON
FISCAL YEAR 2024 BUDGET PROPOSAL**

REVISION A

	Actual	Budget	Actual	Budget	Actual	Proposed	FY23 vs FY24 Budget	
	FY-2021	FY-2022	FY-2022	FY-2023	FY-2023(P5)	FY - 2024	\$ Inc/(Dec)	% Inc/(Dec)
01-4170.220 REPAIR & MAINT SUPPLIES	1,141	1,750	1,483	1,750	610	1,750	0	0.00%
01-4170.230 SMALL TOOLS/EQUIP PURCH	1,346	1,500	42	5,350	0	3,650	-1,700	-31.78%
01-4170.560 OTHER PURCHASED SERVICES	5,939	9,500	7,151	9,500	6,132	8,150	-1,350	-14.21%
01-4170.680 REPAIR & MAINTENANCE	4,970	36,000	36,138	10,400	844	8,600	-1,800	-17.31%
01-4170.760 UTILITIES-ELECTRIC	27,616	28,000	27,531	28,500	7,212	28,500	0	0.00%
01-4170.770 UTILITIES-HEATING FUEL	5,961	13,000	9,679	13,000	2,116	12,000	-1,000	-7.69%
01-4170.780 UTILITIES-WATER/SEWER	1,436	2,100	816	1,500	633	1,300	-200	-13.33%
01-4170.810 BUILDING IMPROVEMENTS	34,103	27,500	5,905	23,500	21,603	10,000	-13,500	-57.45%
Police Bldgs Total	85,242	121,850	91,162	96,000	39,837	76,450	-19,550	-20.36%
Police Equipment								
01-4180.210 OPERATING SUPPLIES	15,112	8,190	5,666	8,380	1,527	7,750	-630	-7.52%
01-4180.211 GAS & DIESEL SUPPLIES	22,877	32,000	33,169	29,000	13,597	32,000	3,000	10.34%
01-4180.220 REPAIR & MAINT SUPPLIES	7,259	7,800	4,590	7,800	0	7,800	0	0.00%
01-4180.650 LEASE PAYMENTS	22,436	22,440	22,436	48,010	0	28,130	-19,880	-41.41%
01-4180.680 REPAIR & MAINTENANCE	28,862	27,000	38,276	33,500	18,276	29,800	-3,700	-11.04%
01-4180.830 MACHINERY & EQUIPMENT	106,806	87,950	79,203	121,900	103,558	119,500	-2,400	-1.97%
01-4180.900 PRINCIPAL PAYMENTS	1,400	0	0	0	0	0	0	0.00%
01-4180.910 INTEREST PAYMENTS	31	0	0	0	0	0	0	0.00%
Police Equipment Total	204,783	185,380	183,339	248,590	136,957	224,980	-23,610	-9.50%
Total Police Department	3,864,341	4,186,920	3,880,807	4,268,100	1,615,025	4,639,960	371,860	8.71%
Solid Waste Mgmt								
01-5430.210 OPERATING SUPPLIES	0	200	168	200	0	200	0	0.00%
01-5430.560 OTHER PURCHASED SERVICES	45,533	43,920	18,784	48,250	3,980	21,500	-26,750	-55.44%
01-5430.561 OTHER PURCH SVC-BCRC	91,373	71,780	123,902	100,300	46,737	100,300	0	0.00%
01-5430.570 OTHR PURCH SVCS RECYCLING	77,352	78,460	71,342	77,400	25,112	66,000	-11,400	-14.73%
01-5430.840 TRANSFER TO RESERVE	0	2,000	0	2,000	0	2,000	0	0.00%
Solid Waste Mgmt Total	214,257	196,360	214,196	228,150	75,828	190,000	-38,150	-16.72%
CERCLA								
01-5435.560 OTHER PURCHASED SERVICES	19,528	0	0	0	0	0	0	0.00%
01-5435.600 PROFESSIONAL SERVICES	4,471	0	189	0	0	0	0	0.00%
CERCLA Total	23,999	0	189	0	0	0	0	0.00%
Cemetery								
01-5520.210 OPERATING SUPPLIES	0	500	400	500	1,858	500	0	0.00%
01-5520.560 OTHER PURCHASED SERVICES	35,305	30,000	31,240	30,000	27,572	30,000	0	0.00%
01-5520.680 REPAIR & MAINTENANCE	0	1,000	90	1,000	0	1,000	0	0.00%
01-5520.780 UTILITIES-WATER/SEWER	1,460	1,100	876	1,500	613	1,500	0	0.00%
Cemetery Total	36,765	32,600	32,606	33,000	30,043	33,000	0	0.00%
Health Officer								
01-6100.100 SALARIES & WAGES	7,200	7,200	7,200	7,200	3,000	7,200	0	0.00%
01-6100.150 EMPLOYER FICA EXPENSE	535	550	533	550	220	550	0	0.00%
01-6100.600 PROFESSIONAL SERVICES	0	200	0	200	0	200	0	0.00%
01-6100.741 MILEAGE	0	120	0	0	0	120	120	100.00%
Health Officer Total	7,735	8,070	7,733	7,950	3,220	8,070	120	1.51%
PARKS & RECREATION								
Recreation-Admin								
01-7100.210 OPERATING SUPPLIES	7,714	10,000	23,200	10,000	500	10,000	0	0.00%
01-7100.230 SMALL TOOLS/EQUIP PURCH	90	0	0	0	0	0	0	0.00%
01-7100.340 COMMUNICATIONS	3,702	0	5,592	3,700	1,284	5,200	1,500	40.54%
01-7100.440 GRANTS, SUBSIDIES, CONT	0	12,360	0	12,360	0	27,000	14,640	118.45%
01-7100.483 INS-WORKERS COMP	2,794	0	0	0	0	0	0	0.00%
01-7100.560 OTHER PURCHASED SERVICES	143,879	222,590	56,061	0	22,997	0	0	0.00%
01-7100.561 OTHER PURCH SVC-PROGRAMS	0	0	142,290	144,000	60,000	144,000	0	0.00%
01-7100.650 LEASE PAYMENTS	2,763	0	2,206	38,760	15,000	38,760	0	0.00%
Recreation-Admin Total	160,942	244,950	229,349	208,820	99,781	224,960	16,140	7.73%

**TOWN OF BENNINGTON
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REVISION A

	Actual FY-2021	Budget FY-2022	Actual FY-2022	Budget FY-2023	Actual FY-2023(P5)	Proposed FY - 2024	FY23 vs FY24 Budget	
							\$ Inc/(Dec)	% Inc/(Dec)
Recreation-Center								
01-7110.230 SMALL TOOLS/EQUIP PURCH	0	0	2,899	0	0	0	0	
01-7110.680 REPAIR & MAINTENANCE	990	0	0	0	0	0	0	
Recreation-Center Total	990	0	2,899	0	0	0	0	
Recreation-Pathway								
01-7130.440 GRANTS, SUBSIDIES, CONT	351,638	0	1,056,463	0	400,418	0	0	
01-7130.560 OTHER PURCHASED SERVICES	816	0	0	0	0	4,200	4,200	
01-7130.680 REPAIR & MAINTENANCE	3,120	5,700	0	5,700	0	1,500	-4,200	-73.68%
01-7130.820 IMPROVE OTHER THAN BLDG	0	0	0	24,000	0	0	-24,000	-100.00%
Recreation-Pathway Total	355,574	5,700	1,056,463	29,700	400,418	5,700	-24,000	-80.81%
Recreation-Pool								
01-7150.210 OPERATING SUPPLIES	2,927	5,300	4,462	5,300	8,179	7,300	2,000	37.74%
01-7150.220 REPAIR & MAINT SUPPLIES	553	1,300	240	900	575	1,300	400	44.44%
01-7150.230 SMALL TOOLS/EQUIP PURCH	6,247	5,700	5,828	6,230	1,299	8,130	1,900	30.50%
01-7150.680 REPAIR & MAINTENANCE	15,530	2,500	6,833	2,500	3,315	2,100	-400	-16.00%
01-7150.830 MACHINERY & EQUIPMENT	933	1,200	0	1,100	0	0	-1,100	-100.00%
01-7150.840 TRANSFER TO RESERVE	0	0	0	0	0	13,000	13,000	
Recreation-Pool Total	26,190	16,000	17,363	16,030	13,368	31,830	15,800	98.57%
Recreation-Parks								
01-7160.210 OPERATING SUPPLIES	9,052	6,350	7,091	6,350	4,459	6,850	500	7.87%
01-7160.220 REPAIR & MAINT SUPPLIES	15,387	16,600	14,566	16,600	8,158	14,700	-1,900	-11.45%
01-7160.230 SMALL TOOLS/EQUIP PURCH	3,657	1,700	1,696	1,700	1,083	1,700	0	0.00%
01-7160.560 OTHER PURCHASED SERVICES	22,686	23,700	47,156	23,700	18,514	23,700	0	0.00%
01-7160.680 REPAIR & MAINTENANCE	2,921	4,900	470	3,900	998	5,500	1,600	41.03%
01-7160.760 UTILITIES-ELECTRIC	4,482	5,200	4,548	5,000	1,567	5,200	200	4.00%
01-7160.780 UTILITIES-WATER/SEWER	4,216	0	6,776	0	15,637	16,840	16,840	
01-7160.820 IMPROVE OTHER THAN BLDG	779	52,340	57,860	0	0	0	0	
Recreation-Parks Total	63,179	110,790	140,162	57,250	50,415	74,490	17,240	30.11%
Recreation-Bldg Op								
01-7170.210 OPERATING SUPPLIES	5,431	7,000	7,833	7,500	5,843	7,500	0	0.00%
01-7170.220 REPAIR & MAINT SUPPLIES	1,665	2,000	2,815	2,500	1,981	2,800	300	12.00%
01-7170.230 SMALL TOOLS/EQUIP PURCH	884	1,380	149	1,330	0	1,330	0	0.00%
01-7170.480 INSURANCE & BOND	14,014	14,710	15,308	16,820	8,166	15,540	-1,280	-7.61%
01-7170.560 OTHER PURCHASED SERVICES	478	1,400	2,088	720	369	720	0	0.00%
01-7170.680 REPAIR & MAINTENANCE	11,251	7,500	18,762	6,100	4,212	6,500	400	6.56%
01-7170.760 UTILITIES-ELECTRIC	37,586	41,000	54,276	41,000	21,692	41,000	0	0.00%
01-7170.770 UTILITIES-HEATING FUEL	28,972	46,000	45,847	40,000	9,926	51,000	11,000	27.50%
01-7170.780 UTILITIES-WATER/SEWER	5,004	9,000	5,701	9,000	3,125	7,500	-1,500	-16.67%
01-7170.810 BUILDING IMPROVEMENTS	0	0	0	28,000	0	27,000	-1,000	-3.57%
Recreation-Bldg Op Total	105,285	129,990	152,779	152,970	55,315	160,890	7,920	5.18%
Recreation-Vehicles								
01-7180.210 OPERATING SUPPLIES	10	250	262	250	139	300	50	20.00%
01-7180.220 REPAIR & MAINT SUPPLIES	2,351	2,000	2,200	2,000	1,674	2,500	500	25.00%
01-7180.230 SMALL TOOLS/EQUIP PURCH	804	800	350	800	522	800	0	0.00%
01-7180.340 COMMUNICATIONS	900	900	500	900	675	600	-300	-33.33%
01-7180.680 REPAIR & MAINTENANCE	2,906	3,000	3,547	3,000	3,336	3,500	500	16.67%
01-7180.830 MACHINERY & EQUIPMENT	31,434	0	0	24,600	26,152	8,500	-16,100	-65.45%
01-7180.900 PRINCIPAL	0	8,880	3,520	8,520	0	8,520	0	0.00%
01-7180.910 INTEREST	0	830	733	1,430	0	1,430	0	0.00%
Recreation-Vehicles Total	38,405	16,660	11,112	41,500	32,499	26,150	-15,350	-36.99%
Recreation-Benn Hi								

**TOWN OF BENNINGTON
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REVISION A

	Actual FY-2021	Budget FY-2022	Actual FY-2022	Budget FY-2023	Actual FY-2023(P5)	Proposed FY - 2024	FY23 vs FY24 Budget	
							\$ Inc/(Dec)	% Inc/(Dec)
01-7800.480 INSURANCE & BOND	0	0	9,560	0	0	0	0	
01-7800.560 OTHER PURCHASED SERVICES	0	0	3,097	0	46,624	0	0	
01-7800.650 LEASE PAYMENTS	0	0	25,508	0	26,260	0	0	
01-7800.680 REPAIR & MAINTENANCE	0	0	115	0	2,000	0	0	
01-7800.760 UTILITIES-ELECTRIC	0	0	3,100	0	4,570	0	0	
01-7800.770 UTILITIES-HEATING FUEL	0	0	4,464	0	262	0	0	
01-7800.780 UTILITIES-WATER/SEWER	0	0	0	0	449	0	0	
Recreation-Benn Hi Total	0	0	45,845	0	80,165	0	0	
Recreation-Senior Citizens Admin								
01-7900.100 SALARIES & WAGES	35,130	44,850	44,897	46,510	19,661	51,270	4,760	10.23%
01-7900.150 EMPLOYER FICA EXPENSE	2,262	3,430	2,983	3,560	1,325	3,920	360	10.11%
01-7900.151 INS-LIFE & DISABILITY	810	970	1,014	1,030	412	1,090	60	5.83%
01-7900.152 INSURANCE - HEALTH	20,780	22,920	22,920	21,530	12,205	24,030	2,500	11.61%
01-7900.153 PENSION EXPENSE	2,099	2,800	2,818	3,140	760	3,460	320	10.19%
01-7900.157 INSURANCE - DENTAL	0	0	130	0	651	1,520	1,520	
01-7900.158 INSURANCE - VISION	0	0	0	0	93	210	210	
01-7900.200 OFFICE SUPPLIES	223	1,000	381	1,000	165	600	-400	-40.00%
01-7900.210 OPERATING SUPPLIES	0	600	393	1,000	131	500	-500	-50.00%
01-7900.230 SMALL TOOLS/EQUIP PURCH	1,232	700	85	800	0	100	-700	-87.50%
01-7900.300 ADVERTISING	0	0	0	300	0	0	-300	-100.00%
01-7900.340 COMMUNICATIONS	4,873	4,800	7,231	6,360	2,630	6,430	70	1.10%
01-7900.360 POSTAGE	130	850	280	500	0	350	-150	-30.00%
01-7900.410 EDUCATIONAL	0	0	0	200	0	0	-200	-100.00%
01-7900.480 INSURANCE & BOND	3,656	4,060	3,978	4,140	2,008	4,090	-50	-1.21%
01-7900.560 OTHER PURCHASED SERVICES	0	16,000	7,682	12,000	2,932	12,000	0	0.00%
01-7900.561 SUBCONTRACT SERVICE	300	1,500	150	2,540	0	3,440	900	35.43%
01-7900.650 LEASE PAYMENTS	2,517	2,880	2,579	2,280	1,199	2,680	400	17.54%
01-7900.680 REPAIR & MAINTENANCE	0	1,000	0	1,000	0	500	-500	-50.00%
01-7900.741 MILEAGE	0	0	0	100	0	100	0	0.00%
01-7900.851 ACTIVITIES FUND	0	0	119	0	149	0	0	
Recreation-Senior Citizens Admin Total	74,012	108,360	97,640	107,990	44,323	116,290	8,300	7.69%
Recreation-Senior Citizens Bldg								
01-7970.210 OPERATING SUPPLIES	951	1,800	548	1,500	639	1,800	300	20.00%
01-7970.220 REPAIR & MAINT-SUPPLIES	1,239	1,000	386	1,000	480	1,000	0	0.00%
01-7970.230 SMALL TOOLS/EQUIP PURCH	90	700	0	0	0	700	700	
01-7970.560 OTHER PURCHASED SERVICES	0	0	0	12,700	0	4,390	-8,310	-65.43%
01-7970.680 REPAIR & MAINTENANCE	12,896	12,700	7,477	0	5,287	3,800	3,800	
01-7970.760 UTILITIES-ELECTRIC	14,607	14,400	14,675	14,400	6,717	14,900	500	3.47%
01-7970.770 UTILITIES-HEATING FUEL	5,026	7,500	7,415	7,500	1,304	7,500	0	0.00%
01-7970.780 UTILITIES-WATER/SEWER	1,931	2,700	1,054	2,700	733	1,900	-800	-29.63%
01-7970.810 BUILDING IMPROVEMENTS	64,950	0	0	0	0	0	0	
Recreation-Senior Citizens Bldg Total	101,690	40,800	31,556	39,800	15,159	35,990	-3,810	-9.57%
Total Recreation	926,266	673,250	1,785,166	654,060	791,440	676,300	22,240	3.40%
Grants & Subsidies								
01-8000.001 VISITING NURSE ASSOC.	21,600	21,600	21,600	21,600	21,600	21,600	0	0.00%
01-8000.002 BENN CTY REGIONAL COMMI	33,680	33,680	33,680	33,680	33,680	33,380	-300	-0.89%
01-8000.003 BENN PROJECT INDEPENDEN	11,000	11,000	11,000	11,000	11,000	11,000	0	0.00%
01-8000.004 BENN FREE LIBRARY	498,000	498,000	498,000	498,000	498,000	512,940	14,940	3.00%
01-8000.005 B R O C	6,750	6,750	6,750	6,750	6,750	6,750	0	0.00%
01-8000.006 JOHN MCCULLOUGH LIBRARY	40,000	40,000	40,000	42,500	42,500	42,500	0	0.00%
01-8000.007 NO BENN RECREATION	6,000	6,000	6,000	6,000	6,000	6,000	0	0.00%
01-8000.008 PARAN RECREATION	2,700	2,700	2,700	2,700	2,700	2,700	0	0.00%
01-8000.009 P A V E	5,000	5,000	5,000	5,000	5,000	5,000	0	0.00%
01-8000.010 R S V P	5,500	5,500	5,500	5,500	5,500	5,500	0	0.00%
01-8000.011 SW VT COUNCIL ON AGING	7,500	7,500	7,500	7,500	7,500	7,500	0	0.00%
01-8000.012 TUTORIAL CENTER	10,000	10,000	10,000	10,000	10,000	10,000	0	0.00%

**TOWN OF BENNINGTON
FISCAL YEAR 2024 BUDGET PROPOSAL**

REVISION A

	Actual FY-2021	Budget FY-2022	Actual FY-2022	Budget FY-2023	Actual FY-2023(P5)	Proposed FY - 2024	FY23 vs FY24 Budget \$ Inc/(Dec)	% Inc/(Dec)
01-8000.013 VT CTR-INDEPEND LIVING	7,000	7,000	7,000	7,000	7,000	7,000	0	0.00%
01-8000.015 BENNINGTON FREE CLINIC	12,500	12,500	12,500	12,500	12,500	12,500	0	0.00%
01-8000.017 B C A AGAINST CHILD ABUSE	5,000	5,000	5,000	5,000	5,000	5,000	0	0.00%
01-8000.018 BENN HOMELESS SHELTERS	25,000	25,000	25,000	25,000	25,000	25,000	0	0.00%
01-8000.019 SUNRISE FAMILY RESOURCE C	15,000	15,000	15,000	15,000	15,000	15,000	0	0.00%
01-8000.020 BENNINGTON RESCUE SQUAD	206,250	206,250	206,250	206,250	206,250	226,870	20,620	10.00%
Grants & Subsidies Total	918,480	918,480	918,480	920,980	920,980	956,240	35,260	3.83%
Holiday Celebrations								
01-8041.440 BENNINGTON BATTLE DAY	5,500	15,000	15,000	15,000	15,000	15,000	0	0.00%
01-8042.440 FIREWORKS	6,000	6,000	6,000	7,500	14,300	7,500	0	0.00%
01-8043.440 HOLIDAY CELEBRATIONS	7,403	7,500	7,593	7,500	4,770	7,500	0	0.00%
01-8044.440 MEMORIAL/VETERANS DAY	1,600	1,600	1,600	1,600	0	1,600	0	0.00%
Holiday Celebrations Total	20,503	30,100	30,193	31,600	34,070	31,600	0	0.00%
Other Improvements								
01-8060.440 BENNINGTON IN BLOOM	25,000	24,000	25,249	24,000	7,749	24,000	0	0.00%
01-8061.440 CONSERV PUB SHADE TREES	8,775	9,200	2,700	9,500	0	9,500	0	0.00%
Other Improvements Total	33,775	33,200	27,949	33,500	7,749	33,500	0	0.00%
Misc Contingencies								
01-8100.790 CONTINGENCY	5,600	20,000	495	20,000	5,526	20,000	0	0.00%
01-8100.840 TRANSFER TO PARKING FUND	13,000	13,000	13,000	13,000	0	13,000	0	0.00%
Misc Contingencies Total	18,600	33,000	13,495	33,000	5,526	33,000	0	0.00%
Irene Bond								
01-9120.900 PRINCIPAL PAYMENTS	94,000	114,000	114,000	124,000	93,000	133,000	9,000	7.26%
01-9120.910 INTEREST PAYMENTS	24,069	23,450	21,723	21,200	10,140	18,000	-3,200	-15.09%
Irene Bond Total	118,069	137,450	135,723	145,200	103,140	151,000	5,800	3.99%
Count Tax Payments								
01-9300.440 GRANTS, SUBSIDIES, CONT	88,353	90,000	75,195	90,000	93,608	93,610	3,610	4.01%
Count Tax Payments Total	88,353	90,000	75,195	90,000	93,608	93,610	3,610	4.01%
Reserve Fund Expenditures								
01-9502.850 POLICE AUDIT	22,361	0	0	0	0	0	0	
01-9503.850 PLANNING GRANT	6,344	0	0	0	3,300	0	0	
01-9506.850 CAPITAL FACILITIES	81,828	0	26,232	0	73,988	0	0	
01-9507.850 REC CTR - FENCE	0	0	11,248	0	775	0	0	
01-9512.850 SLEEMAN-REC CTR	345	0	4,874	0	0	0	0	
01-9515.850 FIREWORKS	0	0	8,300	0	0	0	0	
01-9516.850 REC CTR EQUIP/IMPRVMTS	0	0	7,100	0	3,126	0	0	
01-9517.850 BATTLE DAY PARADE	312	0	0	0	0	0	0	
01-9520.850 SENIOR CENTER PROGRAMS	0	0	3,772	0	440	0	0	
01-9525.850 MEMORIAL FOUNTAIN	0	0	0	0	354	0	0	
01-9528.850 HEALTH MGMT FEES	310,366	0	274,860	0	28,812	0	0	
01-9531.850 SPLASH PAD	63,551	0	11,758	0	1,495	0	0	
01-9534.850 POLICE EQUIPMENT	2,602	0	548	0	540	0	0	
01-9537.850 MARKETING	46,698	0	48,214	0	20,616	0	0	
01-9538.850 APPALACHIAN TRAIL	0	0	0	0	528	0	0	
01-9552.850 336 MAIN STREET PARK	727	0	0	0	0	0	0	
01-9557.850 DOG PARK	16,276	0	0	0	203	0	0	
01-9558.850 ARPA/SLFRF FUNDS	0	0	402,877	0	141,043	0	0	
Reserve Fund Expenditures Total	551,410	0	799,784	0	275,220	0	0	
GENERAL FUND EXPENDITURES	10,056,614	9,755,260	11,349,541	10,087,560	5,709,814	10,852,270	764,710	7.58%
HIGHWAY FUND								

**TOWN OF BENNINGTON
FISCAL YEAR 2024 BUDGET PROPOSAL**

REVISION A

	Actual FY-2021	Budget FY-2022	Actual FY-2022	Budget FY-2023	Actual FY-2023(P5)	Proposed FY - 2024	FY23 vs FY24 Budget \$ Inc/(Dec)	% Inc/(Dec)
Highway-Admin								
02-5100.100 SALARIES & WAGES	919,760	965,200	926,087	1,002,020	378,163	1,176,940	174,920	17.46%
02-5100.110 OVERTIME WAGES	56,040	66,000	61,431	61,000	4,832	61,000	0	0.00%
02-5100.111 DOUBLETIME WAGES	6,026	11,000	16,502	9,500	2,212	11,000	1,500	15.79%
02-5100.150 EMPLOYER FICA EXPENSE	69,106	80,420	71,985	82,050	29,075	96,140	14,090	17.17%
02-5100.151 INS-LIFE & DISABILITY	16,190	20,810	20,289	20,810	8,327	23,170	2,360	11.34%
02-5100.152 INSURANCE - HEALTH	297,360	326,530	326,530	292,840	165,908	319,260	26,420	9.02%
02-5100.153 PENSION EXPENSE	59,830	63,880	67,177	72,400	14,333	82,570	10,170	14.05%
02-5100.155 HEALTH INS DEDUCTIBLES	44,200	40,800	40,800	44,200	0	46,800	2,600	5.88%
02-5100.156 ADDL PENSION EXPENSE	120,676	126,710	126,710	133,050	133,045	139,700	6,650	5.00%
02-5100.157 INSURANCE - DENTAL	0	0	1,435	0	6,865	17,700	17,700	
02-5100.158 INSURANCE - VISION	0	0	0	0	1,082	2,580	2,580	
02-5100.190 UNIFORM-EQUIPMENT MAINT	26,532	19,920	22,040	21,000	7,089	23,700	2,700	12.86%
02-5100.200 OFFICE SUPPLIES	950	1,000	1,056	1,000	254	1,200	200	20.00%
02-5100.230 SMALL TOOLS/EQUIP PURCH	1,400	500	826	500	0	1,000	500	100.00%
02-5100.300 ADVERTISING	833	500	83	800	512	800	0	0.00%
02-5100.340 COMMUNICATIONS	15,090	13,670	13,278	15,000	5,319	12,000	-3,000	-20.00%
02-5100.400 DUES & SUBSCRIPTIONS	70	300	608	440	68	600	160	36.36%
02-5100.410 EDUCATIONAL	300	1,000	3,006	500	1,091	700	200	40.00%
02-5100.480 INSURANCE & BOND	56,184	62,380	65,651	71,870	34,886	72,620	750	1.04%
02-5100.483 INS-WORKERS COMP	75,472	74,630	58,433	65,680	41,559	84,880	19,200	29.23%
02-5100.485 INS-DEDUCTIBLE EXPENSE	3,000	0	0	2,000	0	2,000	0	0.00%
02-5100.560 OTHER PURCHASED SERVICES	8,527	8,290	14,932	12,490	6,450	12,490	0	0.00%
02-5100.600 PROFESSIONAL SERVICES	2,547	4,000	3,248	4,000	0	1,000	-3,000	-75.00%
02-5100.650 LEASE PAYMENTS	2,722	3,700	2,803	2,930	1,197	2,930	0	0.00%
02-5100.670 SAFETY	0	4,420	4,238	4,420	196	4,420	0	0.00%
02-5100.680 REPAIR & MAINTENANCE	591	100	0	500	0	500	0	0.00%
02-5100.720 TAXES, LICENSES, REGIST	15,207	1,500	1,494	3,000	1,800	3,000	0	0.00%
02-5100.741 MILEAGE	0	0	0	0	150	0	0	
02-5100.742 MEALS	1,444	1,300	1,342	1,500	1,406	1,500	0	0.00%
02-5100.790 CONTINGENCY	0	0	0	5,000	0	30,000	25,000	500.00%
02-5100.850 REIMBURSABLE GRANT EXPEND	0	0	5,600	0	0	0	0	
Highway-Admin Total	1,800,058	1,898,560	1,857,584	1,930,500	845,817	2,232,200	301,700	15.63%
Hwy-Constr & Maint								
02-5110.220 REPAIR-MAIN SUPPLY-SUMMER	78,053	89,180	100,543	97,210	39,186	129,000	31,790	32.70%
02-5110.221 REPAIR-MAIN SUPPLY-WINTER	221,318	248,000	268,761	278,600	70,607	322,510	43,910	15.76%
02-5110.560 OTHER PURCHASED SERVICES	83,322	88,650	97,818	90,650	94,981	116,650	26,000	28.68%
Hwy-Constr & Maint Total	382,693	425,830	467,121	466,460	204,774	568,160	101,700	21.80%
Downtown								
02-5120.220 REPAIR & MAINT SUPPLIES	972	1,700	2,372	1,700	136	2,400	700	41.18%
02-5120.230 SMALL TOOLS/EQUIP PURCH	0	250	140	350	0	350	0	0.00%
02-5120.560 OTHER PURCHASED SERVICES	14,682	1,500	12,586	18,500	9,907	13,500	-5,000	-27.03%
02-5120.680 REPAIR & MAINTENANCE	15,500	15,000	5,275	17,400	17,303	18,000	600	3.45%
02-5120.830 MACHINERY & EQUIPMENT	0	0	0	0	0	0	0	
Downtown Total	31,155	18,450	20,372	37,950	27,346	34,250	-3,700	-9.75%
Traffic Control Devices								
02-5130.220 REPAIR & MAINT SUPPLIES	11,212	23,750	49,536	23,750	11,705	33,750	10,000	42.11%
02-5130.230 SMALL TOOLS/EQUIP PURCH	2,249	1,970	0	2,050	0	1,500	-550	-26.83%
02-5130.560 OTHER PURCHASED SERVICES	73,308	50,000	74,816	45,000	19,219	35,000	-10,000	-22.22%
02-5130.680 REPAIR & MAINTENANCE	0	1,000	168	1,000	0	500	-500	-50.00%
02-5130.760 UTILITIES-ELECTRIC	11,139	10,000	11,562	11,140	3,121	12,000	860	7.72%
Traffic Control Devices Total	97,909	86,720	136,083	82,940	34,045	82,750	-190	-0.23%
Projects								
02-5140.220 REPAIR & MAINT SUPPLIES	0	2,000	0	1,000	0	0	-1,000	-100.00%

**TOWN OF BENNINGTON
FISCAL YEAR 2024 BUDGET PROPOSAL**

REVISION A

	Actual	Budget	Actual	Budget	Actual	Proposed	FY23 vs FY24 Budget	
	FY-2021	FY-2022	FY-2022	FY-2023	FY-2023(P5)	FY - 2024	\$ Inc/(Dec)	% Inc/(Dec)
02-5140.560 OTHER PURCHASED SERVICES	338,084	343,180	534,728	341,150	104,073	433,100	91,950	26.95%
02-5140.850 REIMBURSABLE GRANT EXPEND	8,000	0	0	0	0	0	0	
Projects Total	346,084	345,180	534,728	342,150	104,073	433,100	90,950	26.58%
Hwy-Bldgs								
02-5170.210 OPERATING SUPPLIES	6,458	3,500	5,431	5,000	2,386	5,500	500	10.00%
02-5170.220 REPAIR & MAINT SUPPLIES	201	1,750	1,802	1,500	196	2,000	500	33.33%
02-5170.560 OTHER PURCHASED SERVICE	24,310	1,600	16,393	11,000	14,072	14,000	3,000	27.27%
02-5170.680 REPAIR & MAINTENANCE	1,507	6,900	744	2,500	2,859	2,500	0	0.00%
02-5170.760 UTILITIES-ELECTRIC	28,032	33,000	28,734	33,000	9,874	33,000	0	0.00%
02-5170.770 UTILITIES-HEATING FUEL	32,400	30,000	33,154	30,000	2,369	33,000	3,000	10.00%
02-5170.780 UTILITIES-WATER/SEWER	1,334	1,200	831	1,400	596	1,200	-200	-14.29%
02-5170.810 BUILDING IMPROVEMENTS	0	14,000	14,985	0	0	0	0	
02-5170.900 PRINCIPAL	160,000	160,000	160,000	160,000	160,000	160,000	0	0.00%
02-5170.910 INTEREST	86,632	83,260	83,264	79,680	40,768	75,860	-3,820	-4.79%
Hwy-Bldgs Total	340,874	335,210	345,337	324,080	233,119	327,060	2,980	0.92%
Const & Maint-Sidewalks								
02-5200.220 REPAIR & MAINT SUPPLIES	5,163	3,500	3,440	4,000	1,638	5,000	1,000	25.00%
02-5200.560 OTHER PURCHASED SERVICES	99,586	177,180	117,185	237,060	61,759	214,260	-22,800	-9.62%
02-5200.850 REIMBURSABLE GRANT EXPEND	565,749	0	0	0	0	0	0	
Const & Maint-Sidewalks Total	670,498	180,680	120,625	241,060	63,397	219,260	-21,800	-9.04%
Const & Maint-Bridges								
02-5240.220 REPAIR & MAINT SUPPLIES	2,014	2,000	0	2,000	0	2,000	0	0.00%
02-5240.560 OTHER PURCHASED SERVICES	27,865	30,000	0	10,000	0	20,000	10,000	100.00%
02-5240.840 TRANSFER TO RESERVE	0	100,000	0	100,000	0	80,000	-20,000	-20.00%
Const & Maint-Bridges Total	29,879	132,000	0	112,000	0	102,000	-10,000	-8.93%
Street Lights								
02-5280.220 REPAIR & MAINT SUPPLIES	0	500	0	500	0	500	0	0.00%
02-5280.680 REPAIR & MAINTENANCE	430	2,000	2,650	2,000	0	2,000	0	0.00%
02-5280.760 UTILITIES-ELECTRIC	113,803	111,000	118,183	114,000	39,504	115,000	1,000	0.88%
Street Lights Total	114,233	113,500	120,833	116,500	39,504	117,500	1,000	0.86%
Hwy- Vehicle & Equip								
02-5330.210 OPERATING SUPPLIES	26,676	21,500	29,868	32,250	4,143	40,000	7,750	24.03%
02-5330.211 GAS & DIESEL SUPPLIES	54,526	72,000	90,888	80,000	74,594	100,000	20,000	25.00%
02-5330.220 REPAIR & MAINT SUPPLIES	58,117	57,000	70,023	63,000	16,024	76,000	13,000	20.63%
02-5330.230 SMALL TOOLS/EQUIP PURCH	9,834	3,050	5,143	20,210	12,435	20,210	0	0.00%
02-5330.340 COMMUNICATIONS	1,079	2,500	632	2,500	2,516	1,500	-1,000	-40.00%
02-5330.650 LEASE PAYMENTS	117,857	65,910	65,913	65,910	65,913	40,510	-25,400	-38.54%
02-5330.660 RENTALS	11,000	4,600	292	5,000	4,350	10,200	5,200	104.00%
02-5330.680 REPAIR & MAINTENANCE	78,969	75,000	95,459	80,000	35,261	75,000	-5,000	-6.25%
02-5330.830 MACHINERY & EQUIPMENT	410,909	1,540	468,100	0	17,344	0	0	
02-5330.900 PRINCIPAL PAYMENTS	225,825	278,170	220,505	300,260	206,331	338,600	38,340	12.77%
02-5330.910 INTEREST PAYMENTS	28,993	31,510	29,983	33,250	20,430	35,040	1,790	5.38%
Hwy- Vehicle & Equip Total	1,023,783	612,780	1,076,806	682,380	459,341	737,060	54,680	8.01%
Reserve Fund Expenditures								
02-9509.850 DPW GARAGE PROJECT	411	0	0	0	0	0	0	
02-9510.850 RESERVE-BRIDGE MAINTENANC	9,569	0	9,210	0	1,305	0	0	
02-9511.850 PROPERTY DEPOSIT	0	0	80,000	0	0	0	0	
02-9512.850 TRAFFIC CONTROL DEVICES	0	0	29,232	0	0	0	0	
Reserve Fund Expenditures Total	9,979	0	118,442	0	1,305	0	0	
HIGHWAY FUND EXPENDITURES	4,847,144	4,148,910	4,797,932	4,336,020	2,012,720	4,853,340	517,320	11.93%

**TOWN OF BENNINGTON
FISCAL YEAR 2024 BUDGET PROPOSAL**

REVISION A

	<u>Actual FY-2021</u>	<u>Budget FY-2022</u>	<u>Actual FY-2022</u>	<u>Budget FY-2023</u>	<u>Actual FY-2023(P5)</u>	<u>Proposed FY - 2024</u>	<u>FY23 vs FY24 Budget \$ Inc/(Dec)</u>	<u>% Inc/(Dec)</u>
FIRE FUND								
Fire-Adminstration								
03-4500.100 SALARIES & WAGES	13,575	13,500	12,375	13,500	4,725	15,000	1,500	11.11%
03-4500.150 EMPLOYER FICA EXPENSE	825	1,030	807	1,030	313	1,150	120	11.65%
03-4500.190 UNIFORM-EQUIPMENT MAINT	2,097	3,000	2,979	3,000	0	3,500	500	16.67%
03-4500.200 OFFICE SUPPLIES	927	1,200	635	1,200	94	1,200	0	0.00%
03-4500.230 SMALL TOOLS/EQUIP PURCH	2,264	350	308	600	0	200	-400	-66.67%
03-4500.340 COMMUNICATIONS	11,011	11,040	13,320	13,320	4,673	12,370	-950	-7.13%
03-4500.360 POSTAGE	57	100	0	100	0	100	0	0.00%
03-4500.400 DUES & SUBSCRIPTIONS	1,226	1,400	1,075	1,400	68	1,190	-210	-15.00%
03-4500.410 EDUCATIONAL	2,986	4,000	3,439	4,000	0	4,000	0	0.00%
03-4500.440 GRANTS SUBSIDIES & CONT	8,000	8,000	8,000	8,000	8,000	8,000	0	0.00%
03-4500.480 INSURANCE & BOND	15,649	18,280	19,111	20,220	10,161	19,870	-350	-1.73%
03-4500.483 INS-WORKERS COMP	2,630	2,910	2,833	2,910	1,423	2,410	-500	-17.18%
03-4500.560 OTHER PURCHASED SERVICES	1,737	2,600	1,998	1,990	1,457	2,710	720	36.18%
03-4500.600 PROFESSIONAL SERVICES	2,550	0	0	0	0	0	0	
03-4500.670 SAFETY	0	340	0	350	123	450	100	28.57%
03-4500.680 REPAIR & MAINTENANCE	683	1,250	154	1,250	711	1,250	0	0.00%
03-4500.741 MILEAGE	0	200	42	100	0	250	150	150.00%
03-4500.742 MEALS	0	200	0	100	0	300	200	200.00%
03-4500.743 LODGING	0	600	0	300	0	600	300	100.00%
Fire-Admin Total	66,217	70,000	67,075	73,370	31,748	74,550	1,180	1.61%
Fire Fighting								
03-4510.190 UNIFORM-EQUIPMENT MAINT	23,713	16,600	16,572	17,000	0	22,000	5,000	29.41%
03-4510.210 OPERATING SUPPLIES	191	300	0	300	0	300	0	0.00%
03-4510.410 EDUCATIONAL	700	1,600	827	1,600	0	1,600	0	0.00%
03-4510.560 OTHER PURCHASED SERVICES	0	800	745	800	0	800	0	0.00%
Fire Fighting Total	24,604	19,300	18,144	19,700	0	24,700	5,000	25.38%
Fire-Communications								
03-4540.210 OPERATING SUPPLIES	589	2,000	0	2,000	0	1,000	-1,000	-50.00%
03-4540.220 REPAIR & MAINT SUPPLIES	2,131	2,360	276	2,300	4,406	2,300	0	0.00%
03-4540.230 SMALL TOOLS/EQUIP PURCH	4,092	4,200	4,036	19,220	0	24,890	5,670	29.50%
03-4540.340 COMMUNICATIONS	8,543	12,830	14,625	0	0	0	0	
03-4540.560 OTHER PURCHASED SERVICES	0	1,400	1,083	1,200	0	1,200	0	0.00%
03-4540.680 REPAIR & MAINTENANCE	1,083	1,100	0	1,100	1,458	1,100	0	0.00%
Fire-Communications Total	16,439	23,890	20,021	25,820	5,864	30,490	4,670	18.09%
Fire-Bldgs								
03-4570.210 OPERATING SUPPLIES	257	1,000	1,511	800	836	800	0	0.00%
03-4570.220 REPAIR & MAINT SUPPLIES	2,151	2,100	2,563	2,100	1,039	2,500	400	19.05%
03-4570.230 SMALL TOOLS/EQUIP PURCH	5,274	8,770	9,059	3,000	2,678	14,250	11,250	375.00%
03-4570.560 OTHER PURCHASED SERVICES	1,020	3,450	3,056	6,200	1,311	7,450	1,250	20.16%
03-4570.680 REPAIR & MAINTENANCE	22,226	21,800	25,426	11,200	3,560	11,200	0	0.00%
03-4570.720 TAXES,LICENSES,REGISTRATI	166	0	0	0	0	0	0	
03-4570.760 UTILITIES-ELECTRIC	12,359	15,000	14,291	13,500	5,432	15,000	1,500	11.11%
03-4570.770 UTILITIES-HEATING FUEL	12,172	16,000	20,584	14,600	4,476	32,000	17,400	119.18%
03-4570.780 UTILITIES-WATER/SEWER	1,396	1,400	1,074	1,400	707	1,400	0	0.00%
03-4570.810 BUILDING IMPROVEMENTS	0	0	0	50,000	0	25,000	-25,000	-50.00%
03-4570.830 MACHINERY & EQUIPMENT	7,724	25,000	24,719	0	0	0	0	
03-4570.840 TRANSFER TO RESERVE	0	5,000	0	5,000	0	5,000	0	0.00%
Fire-Bldgs Total	64,745	99,520	102,283	107,800	20,040	114,600	6,800	6.31%
Fire-Equipment								
03-4580.210 OPERATING SUPPLIES	1,881	1,000	802	1,000	248	1,000	0	0.00%

**TOWN OF BENNINGTON
FISCAL YEAR 2024 BUDGET PROPOSAL**

REVISION A

	Actual	Budget	Actual	Budget	Actual	Proposed	FY23 vs FY24 Budget	
	FY-2021	FY-2022	FY-2022	FY-2023	FY-2023(P5)	FY - 2024	\$ Inc/(Dec)	% Inc/(Dec)
03-4580.211 GAS & DIESEL SUPPLIES	1,823	2,500	3,219	2,500	1,557	3,200	700	28.00%
03-4580.220 REPAIR & MAINT SUPPLIES	1,275	3,000	5,432	5,900	1,428	4,000	-1,900	-32.20%
03-4580.230 SMALL TOOLS/EQUIP PURCH	13,397	16,680	16,356	5,510	614	11,040	5,530	100.36%
03-4580.650 LEASE PAYMENTS	74,452	74,410	74,452	74,410	49,904	49,900	-24,510	-32.94%
03-4580.680 REPAIR & MAINTENANCE	12,705	17,000	22,847	12,700	10,038	18,000	5,300	41.73%
03-4580.830 MACHINERY & EQUIPMENT	0	0	0	0	1,074,405	0	0	
03-4580.840 TRANSFER TO RESERVE FUND	0	25,000	0	25,000	0	25,000	0	0.00%
03-4580.900 PRINCIPAL PAYMENTS	0	0	0	53,350	53,353	53,350	0	0.00%
03-4580.910 INTEREST PAYMENTS	0	18,970	25,156	20,140	10,130	19,870	-270	-1.34%
Fire-Equipment Total	105,533	158,560	148,264	200,510	1,201,678	185,360	-15,150	-7.56%
Reserve Fund Expenditures								
03-9501.850 FIRE EQUIPMENT	21,554	0	37,234	0	0	0	0	
Reserve Fund Expenditures Total	21,554	0	37,234	0	0	0	0	
FIRE FUND EXPENDITURES	299,092	371,270	393,022	427,200	1,259,330	429,700	2,500	0.59%
GRAND TOTAL EXPENDITURES	15,202,850	14,275,440	16,540,494	14,850,780	8,981,863	16,135,310	1,284,530	8.65%