

Bedford County Board of Commissioners Commissioner Board Meeting

Date: Tuesday, June 13, 2023

Time: **7:00 PM**

Location: Bedford County Historic Courthouse, 2nd Floor, Courtroom

Agenda

Public Hearing (to be held prior to the meeting).

Call to Order: Chairman, Mayor Chad D. Graham

Prayer and Pledge of Allegiance Open Meeting: Sheriff Austin Swing Roll Call: County Clerk Donna Thomas

Minutes Approval:

1. Approval of Commission Meeting Minutes from May 9, 2023 - *Placed on the agenda without a recommendation by Rules & Legislative Committee*.

Elections & Confirmations:

- 2. Elect Notaries for July 2022 Placed on the agenda by Rules & Legislative Committee.
- 3. Shelbyville-Bedford County Public Library Appointment to replace Cherie Beatty.
- 4. Bedford County Regional Planning Commission Re-Appointments
- 5. Bedford County Board of Education 4th District Appointment to Replace Courtney Bogle Nominations from the floor. *Placed on the agenda by Rules & Legislative Committee*.

Presentations: None.

Resolutions:

- 6. Resolution No. 23-21 Amendment to Zoning Resolution of Bedford County, Article III, Section 3.340, Private Airstrips-Placed on the agenda by the Rules & Legislative Committee (unanimous).
- 7. Resolution 23-22 Amendment to the Zoning Resolution of Bedford County, Article III, Section 3.360 Signs, Billboards, and other Advertising Structures Placed on the agenda by the Rules & Legislative Committee (unanimous).

Additional Items by Standing Committees:

Rules and Legislative Committee: None.

Law Enforcement Committee: None.

Courthouse and Property Committee: None.

Financial Management Committee:

- 8. BOE Budget Amendment No. 3
- 9. County Budget Amendment No. 4
- 10. Surplus Property BOE

Other Business:

11. Bedford County & Elected Officials' Personnel Policy Amendments 2023 - For Information Only To Be Spread Across the Minutes So Amendments Can Be Added Appropriately to Personnel Policies

Announcements

Adjourn

/s/ Chad D. Graham Chad D. Graham, Bedford County Mayor

1. Approval of Commission Meeting Minutes from May 9, 2023 - *Placed on the agenda without a recommendation by Rules & Legislative Committee*.



Bedford County Board of Commissioners

Commissioner Board Meeting

Date:

Tuesday, May 09, 2023

Time:

7:00 PM

Location:

Bedford County Historic Courthouse, 2nd Floor, Courtroom

Minutes

Call to Order: Chairman, Mayor Chad D. Graham

Prayer and Pledge of Allegiance Open Meeting: Sheriff Austin Swing Roll Call: County Clerk Donna Thomas

PRESENT

ABSENT

Bill Anderson

Anita Epperson

John Boutwell

Scott Johnson

Jason Boyette
Janice Brothers

Biff Farrar

Drew Hooker Eric Maddox

Diane Neeley

Sylvia Pinson

Julie Sanders

Tony Smith

Adam Thomas

Mark Thomas

Troy Thompson

Greg Vick

Linda Yockey

Minutes Approval:

1. Approval of Commission Meeting Minutes from April 11, 2023 - Placed on the agenda without a recommendation by Rules & Legislative Committee.

Motion to approve by Mark Thomas. Seconded by Hooker. Passed by voice vote.

Elections & Confirmations:

2. Elect Notaries for June 2023 - Placed on agenda by Rules & Legislative Committee.

Motion to approve by Vick. Seconded by Brothers. Passed by voice vote.

3. Bedford County Agriculture & Education Center Board Appointment

Graham put forth Bill Anderson, Kim Nash, and Ricky Epperson to serve 2-year terms. Motion to approve by Yockey. Seconded by Hooker. Passed by voice vote.

4. Bedford County Beer Board Appointment

Graham put forth Fredia Lusk. Motion to approve by Vick. Seconded by Anderson. Passed by voice vote.

5. Bedford Railroad Authority Appointment

Graham put forth John Boutwell. Motion to approve by Mark Thomas. Seconded by Anderson. Passed by voice vote.

Presentations: None. **Resolutions**: None.

Additional Items by Standing Committees:

Rules and Legislative Committee: None.

Law Enforcement Committee: None.

Courthouse and Property Committee: None.

Financial Management Committee:

6. Quarterly Financials

Motion to approve by Brothers. Seconded by Yockey. Passed by voice vote.

A Copy of the Financial Report is on file in the Clerk's office.

7. Surplus Property - County

Motion to approve by Hooker. Seconded by Pinson. Passed by voice vote.

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Other Business:

Announcements

- Celebration City Car Club Car Show, May 13, Celebration Grounds
- First Choice Fish Fry, May 13, 3:00 6:00
- Budget Work Session, May 15, Dover St. Complex
- Bedford County Jeep Club, May 20, 11:00 3:00, On the Square
- Celebration City Car Club Cruise-In, May 26, 6:00 8:00, On the Square
- Samaritan Feet shoe distribution, May 19, 7:30 2:00, Southside Elementary
- Shelbyville Central HS graduation, May 20, 7:00, SCHS Football Field
- Community HS graduation, May 19, Football Field
- Cascade HS graduation, May 20, 10:00, Football Field
- Job Fair, May 10, Cooper Steel Arena

Adjourn

Meeting adjourned at 7:08 p.m.

Attestation

I certify that the minutes were completed on the 12th day of May, 2023 and delivered to the Bedford County Mayor's office.

Donna Thomas Bedford County Clerk

I certify that I received these minutes on the ______ day of May, 2023.

Chad Graham

Bedford County Mayor

6. Resolution No. 23-21 - Amendment to Zoning Resolution of Bedford County, Article III, Section 3.340, <u>Private Airstrips-</u> *Placed on the agenda by the Rules & Legislative Committee (unanimous).*



BEDFORD COUNTY BOARD OF COMMISSIONERS

Resolution No. 23-21

A Resolution to amend Article III, of the Zoning Resolution of Bedford County:

PURPOSE: To amend, for the purpose of updating the requirements for private airstrips, found in Section 3.340 (Private Airstrips).

WHEREAS; Title 13, Sections 13-7-101 through 13-7-401, of the Tennessee Code, empower a Tennessee Regional Planning Commission to recommend the enactment of a Zoning Resolution to a county legislative body and to provide for its administration, enforcement, and amendment. The Bedford County Regional Planning Commission thus certified and recommended the Zoning Resolution of Bedford County Tennessee to the Bedford County Commission on January 18, 1997, and

WHEREAS, the Bedford County Commission, as recommended by the Bedford County Regional Planning Commission, deemed it necessary in the promotion of public health, safety, morals, convenience, order, prosperity, and the general welfare of the County to enact the certified Zoning Resolution of Bedford County on January 13, 1998, and

WHEREAS, the Regional Planning Commission has, in its administrative capacity, recommended an amendment to the said Zoning Resolution of Bedford County and the Bedford County Commission has, after hearing evidence in support of said amendment, deemed it necessary to make such an amendment as required, for the said promotion of public health, safety, convenience, order, prosperity, and general welfare of the County.

NOW, THEREFORE BE IT RESOLVED by the Bedford County Commission meeting at Shelbyville, Tennessee on this the 13th day of June, 2023, that:

The Bedford County Commission hereby amends the specifically described Article, Sections and Subsections of the Zoning Resolution of Bedford County,

Tennessee by adding the underlined (underlined) words below, deleting the words struck through (struck through), and by following italicized instructions (do this or that) in parenthesis as follows:

Article III, Section 3.340. Private Airstrips

(2.) Planning a)

A detailed site plan, in conformance to the specifications listed in Article II, Section 2.080, prepared by a registered Tennessee architect, or licensed Tennessee engineering firm, or licensed Tennessee Surveyor, is a prerequisite to application submission. Federal Aviation Regulation (FAR) part 157 states that anyone proposing to build a personal or private use airport (used solely for VFR (Visual Flight Rules) conditions, located more than twenty (20) nautical miles from an airport for which an instrument approach procedure (IFR) is authorized and located more than five (5) nautical miles from any airport open to the public. The applicant must submit FAA form 7480-1 at least thirty (30) days before work is to begin. All private strips shall be required to be noted on the FAA sectional chart with a notation as to the nature of the strip as well as the prevailing wind patterns important to safe operation of aircraft in the vicinity.

Public/Private Use b) **(5.)**

All private airstrips shall be for private use only and shall not be considered primary airstrips nor public use airports as defined by the Federal Aviation Administration (FAA) or Tennessee Aviation Standards. Private airstrips shall be principally designed and intended to serve light aircraft of a maximum gross takeoff weight of twelve thousand five hundred (12,500) pounds or less. No rental of hanger space to customers nor fees of any kind may be charged persons using the private airstrip except for fuel.

(6.)c) **Runways**

1. Edit sub-section numbering to consistent format. From numbers (1-6) to letters (a-f).

- 2. (2.) <u>Structures</u> – Tie downs or hangar structures shall be located a minimum of two hundred fifty (250) feet away from any portion of the airstrip. Only one (1) two (2) hangar structures for the storage of no more than three (3) six (6) aircraft is permitted.
- (6.)(b.) Length The formula for calculating the minimum 3. runway length is as follows:

Using the Aircraft Manual(s) (ACM) for the aircraft owned and intended to utilize the proposed runway, determine which of the aircraft requires the longest maximum runway length at its maximum weight, load, and with the most resistant of runway and weather conditions. This aircraft will be identified as the owner's critical aircraft.

Using the maximum runway length for the critical aircraft (e.g., multiplicand) with a multiplier of 1.8; calculate the product. The minimum allowed airstrip length shall be the product of said multiplication or one-thousand five-hundred (1,500) feet, whichever is greater. In no instance shall any runway length be less than one-thousand five-hundred (1,500) feet in length. airstrip shall be a minimum of three thousand (3,000) feet in length and no longer than three thousand six hundred (3,600) feet in length. There shall be a designated RPZ at the approach end of the airstrip no less than one thousand five hundred (1,500) (1,000) feet in length. The opposite end of the airstrip shall have a designated RPZ of a minimum length of one thousand (1000) feet.

d) Aircraft Rescue and Fire Fighting (ARFF) Access (8)

Access roads shall be provided constructed to provide unimpeded two-way access for rescue and fire-fighting equipment to the potential accident areas. Obvious signage for the purpose of directing first responders toward the runway and hangar area shall be required. Connecting these roads/drives, to the extent possible, with the operational surfaces of public roadways shall be required.

(9) **Fuel Storage** e)

In the event a fuel storage facility is planned to be installed, construction of an approved fuel storage pad with accidental spillage area shall be made part of the site plan. Fuel storage facilities shall be located a minimum of two hundred fifty

Item 6.

(250) feet from the Runway Surface Area and a minimum of two hundred fifty (250) feet from any hangar, accessory structure, or tie-down area for the storage of aircraft. On site fuel shall be for personal use only; no commercial sale of fuel to anyone except in a documented emergency.

BE IT RESOLVED, this Resolution shawelfare requiring it.	all take effect immediately, the publi
BEDFORD COUNTY COMMISSION CH CHAD GRAHAM, COUNTY MAYOR	AIRMAN
DATE	
BEDFORD COUNTY CLERK	

DONNA THOMAS



BEDFORD COUNTY REGIONAL PLANNING COMMISSION

Minutes March 28, 2023

1 Public Square/ Suite 200 Bedford County Courthouse Shelbyville, TN at 7:00PM

1. Roll Call- at 7:00 p.m.

<u>Present</u> – Jay Graham, Reid Farmer, Kennon Threet, Lynn Kasicki Wegeng, Alan Gill, Larry Hasty, Tom Mclean, and Linda Yockey.

<u>Absent</u> – Brent Stacy, Jeff Sweeney and Wayne Simons <u>Staff Present</u> – Director Chris White, Admin. Asst. Barbara Bomar <u>Members of the Public in Attendance</u> – Brian Cantrell-BCFD

- 2. <u>Approval of the February 28, 2023, minutes</u>
 Motion made to approve (Yockey 1st, Kasicki 2nd). Motion passed unanimously.
- 3. A Resolution to amend Article III, Section 3.340 of the Zoning Resolution of Bedford County titled: Private Airstrips. Moving forward from the February meeting where staff provided a detailed summary of some proposed zoning amendments, more specifically, suggested amendments to the Private Airstrips section found under Article III, Section 3.340, staff has now prepared the resolution to amend the section. Motion to approve Threet/2nd by Kasicki. Motion carried; unanimously.
- 4. A Resolution to amend Article III, Section 3.360 of the Zoning Resolution of Bedford County titled: Signs, Billboards, and other Advertising Structures

 Moving forward from the February meeting where staff provided a detailed summary of some proposed zoning amendments, more specifically, suggested amendments to the Signs, Billboards, and other Advertising Structures section found under Article III, Section 3.360, staff has now prepared the resolution to amend the section. Motion made to approve Yockey/2nd by Graham Motion carried; unanimously.
- 5. <u>Old Business:</u> It was decided after discussion on old business to schedule a meeting in two weeks in order to debate amendments to the subdivision regulations. The meeting is scheduled for April 12, 2023.
- 6. Adjourn 7:34 p.m.

Secretary

Date

7. Resolution 23-22 - Amendment to the Zoning Resolution of Bedford County, Article III, Section 3.360 - <u>Signs, Billboards, and other Advertising Structures</u> - *Placed on the agenda by the Rules & Legislative Committee (unanimous).*



BEDFORD COUNTY BOARD OF tem 7. COMMISSIONERS

Resolution No. 23-22

A Resolution to amend Article III, of the Zoning Resolution of Bedford County:

PURPOSE: To amend, for the purpose of eliminating known 1st Amendment Constitutional non-conformities in Article III, Section 3.360 (Signs, Billboards, and other Advertising Structures).

WHEREAS; Title 13, Sections 13-7-101 through 13-7-401, of the Tennessee Code, empower a Tennessee Regional Planning Commission to recommend the enactment of a Zoning Resolution to a county legislative body and to provide for its administration, enforcement, and amendment. The Bedford County Regional Planning Commission thus certified and recommended the Zoning Resolution of Bedford County Tennessee to the Bedford County Commission on January 18, 1997, and

WHEREAS, the Bedford County Commission, as recommended by the Bedford County Regional Planning Commission, deemed it necessary in the promotion of public health, safety, morals, convenience, order, prosperity, and the general welfare of the County to enact the certified Zoning Resolution of Bedford County on January 13, 1998, and

WHEREAS, the Regional Planning Commission has, in its administrative capacity, recommended an amendment to the said Zoning Resolution of Bedford County and the Bedford County Commission has, after hearing evidence in support of said amendment, deemed it necessary to make such an amendment as required, for the said promotion of public health, safety, convenience, order, prosperity, and general welfare of the County.

NOW, THEREFORE BE IT RESOLVED by the Bedford County Commission meeting at Shelbyville, Tennessee on this the 13th day of June, 2023, that:

The Bedford County Commission hereby amends the specifically described Article, Sections and Subsections of the Zoning Resolution of Bedford County, Tennessee by adding the underlined (<u>underlined</u>) words below, deleting the

words struck through (struck through), and by following italicized instructions (do this or that) in parenthesis as follows:

1) Article III, Section 3.360. Signs, Billboards, and Other Advertising Structures

- a) (A.) In Any Zoning District, the Following General Regulations Shall Apply:
 - i. (8.) Temporary Signs
 - a. (d.) No temporary event sign shall be placed before fifteen (15) days prior to the advertised event and all such signs advertising events shall be removed within ten (10) days after the event date. except the following:
 - b. (e.) Political signs advertising candidates for a general or primary election may place signage up to thirty (30) days prior to such election primary and through to the general election, removing said signage within ten (10) days after the general election date.

An analysis of the above sections revealed that there is a clear 1st Amendment constitutional conflict by treating temporary and political signage differently than any other sign types – specifically with the amount of time the speech is permitted. Certain types of speech cannot be restricted differently in the law than other types of speech. Speech on signage is either free or it is restricted. If it is restricted, all signage speech must be similarly restricted. The law allows local government to place certain restrictions on signage and speech from signage, so long as all types of signage and speech are treated the same and that there is valid rationale in so doing.

- b) (B.) In the A-1, Agricultural District, the Following Regulations Shall Apply:
 - i. (2.) Not more than two (2) non-illuminated signs, not to exceed a total of thirty-two (32) square feet in area, advertising the sale of agricultural products produced on the premises shall be permitted.

An analysis of the above determined that agricultural retail, on premises of a farm, is exempt activity. The entire subsection should be deleted.

ii. (3.) Church, school, or public building bulletin boards or identification signs, not exceeding sixty (60) square feet in area permitted. Exception: No bulletin board or identification signs shall be located on a designated scenic highway or parkway.

An analysis of the above recognized that we have several TDOT approved scenic highways (41A South, Dixie Hwy.- 130E, etc.). State designated scenic highways prohibit the placement of signage and billboards along the designated limitations. Local government, however, must enforce these state rules or otherwise the highways can lose their official designations. An exception prohibiting signs along this type of roadway designation is needed to protect the designations.

BE IT RESOLVED , this Resolution s welfare requiring it.	shall take effect immediately, the public
BEDFORD COUNTY COMMISSION CHAIRM CHAD GRAHAM, COUNTY MAYOR	- MAN
DATE	
BEDFORD COUNTY CLERK DONNA THOMAS	DATE



BEDFORD COUNTY REGIONAL PLANNING COMMISSION

Minutes March 28, 2023

1 Public Square/ Suite 200 Bedford County Courthouse Shelbyville, TN at 7:00PM

1. Roll Call- at 7:00 p.m.

<u>Present</u> – Jay Graham, Reid Farmer, Kennon Threet, Lynn Kasicki Wegeng, Alan Gill, Larry Hasty, Tom Mclean, and Linda Yockey.

<u>Absent</u> – Brent Stacy, Jeff Sweeney and Wayne Simons <u>Staff Present</u> – Director Chris White, Admin. Asst. Barbara Bomar <u>Members of the Public in Attendance</u> – Brian Cantrell-BCFD

- 2. <u>Approval of the February 28, 2023, minutes</u>
 Motion made to approve (Yockey 1st, Kasicki 2nd). Motion passed unanimously.
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- 5. <u>Old Business:</u> It was decided after discussion on old business to schedule a meeting in two weeks in order to debate amendments to the subdivision regulations. The meeting is scheduled for April 12, 2023.
- 6. Adjourn 7:34 p.m.

Secretary

Date

8. BOE Budget Amendment No. 3

BEDFORD COUNTY DEPARTMENT OF EDUCATION

School Budget Amendment No. 3 2022-23

GENERAL PURPOSE SCHOOL FUND 141 CHILD NUTRITION FUND 143 SACP FUND 146

Presented to the Bedford County Board of Education
Mr. Michael Cook, Chairman
Dr. Tammy Garrett, Superintendent
Mr. Robert Daniel, Director of Finance

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	Amended 2022-23		40 066 719	699,976	3,692,145	5,839,482	427 002	757,035	2 182 499	2,182,433	428 304	33.539	2,400,176	1,481,472	550,178	4,717,279	317,445	7,241,071	2,920,204	4,159,314		56,019	184,756	805,318	5,345,137	144,5/4	87,070,020										
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	Decrease		59 400	370	223,020	2,000	1	1,700	30,384	40,000	707	1.763	37,900	3	Ē	32,915	2,500	8,200	20,000	ij	•	*	1,000	3,150	W 3	•	472.789										
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	Increase		054 252	370	60,500	4,089,992		2,450	39,081	48,000	132,861	79	422.439	10,000	4,700	97,752	2,500	10,044	81,653	818,876	•	0	1,000	3,150	2,859,447	12,641	9 569 308	200000	9,096,519								
	Budget 2022-23		200 170 00	33,274,000 699,976	3,854,665	1,751,490		136,343	549,761	2,182,499	2,3/6,428	401,104	2.015.637	1.471.472	545,478	4.652,442	317,445	7,239,227	2,858,551	3,340,438	*	56,019	184,756	805,318	3,083,750	131,933	77 973 501	100000000		H							
NO	HER USES	OPRIATIONS)		Regular Instruction Program	Special Education Program	Vocational Education Program		Attendance	Health Services	Other Student Support	Regular Instruction Program	Special Education Program	Vocational Education Flogram:	Board of Education	Office of Superintendent	Office of Principal	Himan Services		- 1		Central and Other	Food Service	Community Services	Early Childhood Education.	Regular Capital Outlay	Other Uses (Transfers)		1	itures								
BEDFORD COUNTY DEPARTMENT OF EDUCATION 141 GENERAL PURPOSE SCHOOL FUND School Budget Amendment No. 3	EXPENDITURES AND OTHER USES	EXPENDITURES (APPROPRIATIONS)	Instruction	Regular Instruction Prog Alternative Instruction Pr	Special Education Progra	Vocational Education Pro	Support Services	Attendance	Health Services	Other Student Support	Regular Instruction Prog	Special Education Progr	Toobpology	Roard of Education	Office of Superintendent	Office of Principal	Himan Services	Operation of Plant	Maintenance of Plant	Transportation	Central and Other	Food Service	Community Services	Early Childhood Educativ	Regular Capital Outlay.	Other Uses (Transfers)	STATE OF STA	IOIAL EAPENDII UKES	Total Increase in Expenditures								
BEDFORD COUNTY DEPARTMEN 141 GENERAL PURPOSE SCHOO School Budget Amendment No. 3	ACCOUNT NO.			71100 71150	71200	71300		72110	72120	72130	72210	72220	72250	72340	72320	72410	72520	72610	72620	72710	72810	73100	73300	73400	76100	00066											
BEDFORE 141 GENE School Bu	ACC	-		E 4			7	8 7.						14 7.													78	29	3 30		33 25	34	35	36	88	38	40

Cocal Taxes Country Property Taxes Country Troates Country Troates Country Taxes C	ACCOUNT	A PENCENTAL PROPERTY OF THE PENCENTY OF THE PENCENTAL PROPERTY OF THE PENCENTY OF THE PENCENTAL PROPERTY OF THE PENCENTAL PROPERTY OF THE PENCENTY OF THE PENC	Budget 2022-23	ncrease	Decrease	Amended 2022-23	
County Property Taxes County Property Taxes	2	NEVEROLD					ı
Current Property Tax. Current Property Tax. Current Property Tax. Discount on Property Tax. Trustee's Collections - Prior Year. Trustee's Collections - Prior Year. 20,000 Interest & Penneth's Including Taxes - Collections - Prior Year. Payments in Lieu of Taxes - Chter' Payments In County Taxes - Taxes - College Taxes - Taxes - College Taxes -	40000	Local Taxes					
Current Property Taxes 7,590,000	40100	County Property Taxes	1			7 929 000	
Discount of Property Taxes 375,000	40110	Current Property Tax	7,938,000			000,000,7	
County Taxes	40115	Discount on Property Taxes	(0)			*	
Circuit Chi.Chi. & Master Coli Prior Yr 200,000	40120	Trustee's Collections - Prior Year	375,000			375,000	
Pickup Taxes Penalty So,000	40130	Circuit Clk./Clk. & Master Coll Prior Yr	200,000			200,000	
Prick-up Taxes	40140	Interest & Penalty	50,000			20,000	
Payments in Lieu of Taxes - T.V.A. 280,000 Payments in Lieu of Taxes - Chret 59,000 Payments in Lieu of Taxes - Chret 50,000 County Local Option Taxes Local Amusement Tax Victal County Local Option Tax State Revenue Sharing - TVA	40150	Pick-up Taxes				Ĭ.	
Payments in Lieu of Taxes - Local Utilities 59,000 Payments in Lieu of Taxes - Other 90,000 County Local Option Taxes - Other 3,771,000 - Local Option Sales Tax 3,771,000 - Local Amusement Tax 2,800 Mineral Severance Tax 2,800 Mineral Severance Tax 2,800 Mineral Severance Tax 2,800 Mineral Severance Tax 2,800 Other Statutory Local Taxes Bank Excise Tax	40161	Payments in Lieu of Taxes - T.V.A.	280,000			280,000	
County Local Option Taxes	40162	Payments in Lieu of Taxes - Local Utilities	29,000			900'69	•
County Local Option Taxes Local Admissment Tax Hotel/Moter Tax Local Admissment Tax Wheel Tax Wheel Tax State Revenue Sharing - TVA Business Tax Mixed Drink Tax Statutory Local Taxes Bank Excise Tax Wholes Severance Tax Coal Severance Tax Coal Severance Tax Total County Taxes Total County Taxes	40163	Payments in Lieu of Taxes - Other	90,000			90,00	-
Local Option Sales Tax	40200	County Local Option Taxes					
HotelMotel Tax Local Amusement Tax Wheel Tax Wheel Tax Wheel Tax State Revenue Sharing -TVA Business Tax. Mixed Drink Tax Statutory Local Taxes Bank Excise Tax Wholesale Beer Tax Coal Severance Tax. Coal Severance Tax Total County Taxes 12,769,000 12,769	40210	Local Option Sales Tax	3,771,000)*(# 1)		3,771,000	73
Universement Tax Wheel Tax State Revenue Sharing - TVA Business Tax Mixed Drink Tax. Mineral Severance Tax Other County, Local Option Tax Coal Severance Tax Wholesale Beer Tax Coal Severance Tax Other Statutory Local Taxes Total County Taxes 12,769,000 12,769,000 12,769	40220	Hotel/Motel Tax) x			***	-
Wheel Tax State Revenue Sharing - TVA Business Tax. Mixed Drink Tax. Alted Drink Tax Mixed Drink Tax Mixed Drink Tax Other County Local Option Tax. Statutory Local Taxes Bank Excise Tax Wholesale Beer Tax. Coal Severance Tax. 3,200 Total County Taxes Total County Taxes Statutory Local Taxes 3,200 Total County Taxes	40230	Local Amusement Tax	×			•	-
Business Tax. Mixed Drivit Tax. Mixed Drivit Tax. Mixed Drivit Tax. Wholesal Beer Tax. Coal Severance Tax. Coal Severance Tax. Total County Taxes Statutory Local Taxes Total County Taxes	40240	Wheel Tax	(10)			*	16
Mixed Drink Tax	40161	State Revenue Sharing - TVA	×			***	
Mineral Severance Tax 2,800 Mineral Severance Tax County Local Option Tax Statutory Local Taxes Bank Excise Tax Coal Severance Tax 3,200 Total County Taxes 7,200 Total County Taxes 7,200	40270	Business Tax	e			(i)	<u> </u>
Wineral Severance Tax - Other County Local Defion Tax - Statutory Local Taxes - Wholesale Beer Tax - Coal Severance Tax - Other Statutory Local Taxes 3,200 Total County Taxes 12,769,000	40275	Mixed Drink Tax	2,800			2,800	
Statutory Local Taxes Bank Excise Tax Wholesale Beer Tax Coal Severance Tax Other Statutory Local Taxes Total County Taxes Other Statutory Local Taxes 12,769,000 - 12,769	40280		*			(1)	
Statutory Local Taxes Bank Excise Tax Wholesale Beer Tax. Coal Severance Tax. Other Statutory Local Taxes. Total County Taxes 12,769,000 - 12,76	40290	Other County Local Option Tax	(91)				5 S
Bank Excise Tax	40300	Statutory Local Taxes					
Wholesale Beer Tax. Coal Severance Tax. Other Statutory Local Taxes. Total County Taxes 12,769,000 - 12,769,000	40320	Bank Excise Tax	60				3 5
Coal Severance Tax	40330	Wholesale Beer Tax	٠			(Æ:	
Other Statutory Local Taxes	40340		*			<u>1</u> 111	
Total County Taxes	40390	Other Statutory Local Taxes	3,200			3,200	7 79
Total County Taxes 12,769,000 -		1				40 700 000	1
	40100	Total County Taxes	12,769,000	•	•	12,769,000	1
							1,
							36
							37

3,000 3.000 180,741 180,741 Amended 2022-23 Decrease 12 28,905 28,905 Increase 3,000 3.000 151,836 151,836 2022-23 Budget Tuition - Regular Day Students..... Mobile Home Licenses Tuition - Adult Education Tuition - Other State Systems...... Receipts from Individual Schools. Other Charges for Services..... Tuition - Out of State Systems. Transportation Other State Systems.... Contract for Adm. Services With Other LEA's . School Based Healt Services (FFS). Community Service Fees - Adults Tuition - Other Lunch Payments - Adults Fransportation Out-of-State Systems Tuition - Summer School Ala Carte Sales Lunch Payments - Children Special Milk Sales..... **Total Charges for Current Services Charges for Current Services** Other Permits **Total Licenses and Permits** Licenses and Permits **Education Charges** Licenses REVENUES ACCOUNT 41100 41110 41150 41590 43513 43515 43516 43522 41000 43500 43511 43512 43517 43523 43524 43525 43532 43541 43551 43570 43581 43000 41000 43000 43521 43531 43582 43990 Š 17 18 19 20

12. Refunds & Reimbursements

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9

BEDFORD COUNTY DEPARTMENT OF EDUCATION

141 GENERAL PURPOSE SCHOOL FUND

School Budget Amendment No. 3

		9. STEM Grants - \$5,000 +\$1,500	12. Refunds & Reimbursements																					
	~	9. STEN	12. Refu																					
	Amended 2022-23		4,000 4		144,480 9	11 12 12 13 14 15 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		94,569 17	î	248,049 20	55	23	25	26	28	29	31	32	34	35	37	38	39
	Decrease				12				12		• •													
					9,12				_															
	Increase				7,216				5,700		12,916													
	Budget 2022-23	,	4,000	(e) 7	137,264	. 000 		* 70	88,869	K.	235,133													
			lies		nents	t Issues.		l Housem Individuals																
BEDFORD COUNTY DEPARTMENT OF EDUCATION 141 GENERAL PURPOSE SCHOOL FUND School Budget Amendment No. 3	REVENUES	Other Local Revenues Recurring Items Inferest Farned	Lease/Rentals	Sale of Recycled MaterialsE-Rate Funding	Retirees' Insurance Payments	Nonrecurring Items Accord Interest on Debt Issues	Sale of Property	Resale of Materials - T & I House. Damages Recovered from Individuals.	Contributions & Gifts.	Other Local Revenue	Total Other Local Revenues													
COUNTY I RAL PURP	ACCOUNT NO.	44000	44120 44130	44145 44146	44160 44170	44500	44530 44540	44550	44570	44990	44000													
EDFORD 41 GENEF chool But	ACG A	4 4 4						15 4		81 61 4		23	13	24	59 26	27	23 23	30	32	33	35	36	37	8 9 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
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			6. ISM Grant - \$5,000,000	7. SLC Grant - \$172,472.80	8. SLC Grant - \$950,931.09	10. SPARC Graff - \$95,106	11. School Health Profiles Payments \$250 + \$250																																
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Amended	2022-23		55,333,000	805,318	51,231	121	22,187	101	1,785,258	,00		A11		70	11521	8	5,000,000		63,085,244				GT.			4,8	TAI		4,8										
	Se																																						
	Decrease																																						
									7,8,10,11								9																						
	Increase								1,219,062								5,000,000		6,219,062										э										
Budget	2022-23		55,333,000	805,318	51,231	((●))	22,187	0)	566,196	88,250	•))	ĸ		٠	((*))			56,866,182			X.	ĸ	•	Œ	4,802	31		4,802										
			9.00	ц	***************************************	itiative	***	(*)**	spu		& Sp. Contracts	Contract	Contract - ARRA	f (V.I.P.)	(100)	***************************************	10000		, l						'VA.			1											
141 GENERAL PURPOSE SCHOOL FUND School Budget Amendment No. 3 ACCOUNT	REVENUES State of Tennessee	State Education Funds	Basic Education Program	Early Childhood Education	School Food Service	Energy Efficient School Initiative	Driver Education	Literacy Coordination	Other State Education Funds	Career Ladder	Career Ladder Evaluators & Sp. Contracts	Career Ladder - Extended Contract	Career Ladder - Extended Contract - ARRA.	Vocational Disadvantaged (V.I.P.)	Vocational Workstudy.	Adult Vocational	Other Vocational		Total State Education Funds		Other State Revenues	Income Tax	Beer Tax	Mixed Drink Tax	State Revenue Sharing - TVA.	Other State Grants	Other State Revenues.		Total Other State Revenues										
141 GENERAL PURPOSE SCHOO School Budget Amendment No. 3 ACCOUNT	NO.	46500	46511	46515	46520	46530	46550	46570	46590	46610	46611	46612	46615	46720	46750	46760	46790		46500		46800	46820	46830	46850	46851	46980	46990		46800										
School	-		n	4	3	9	7	00	6	10	7	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	9 1	30	9 6	39

1700 Federal Government 1710 Federal Hirough State 1711 Section 11 - Lunch 1711 Section 11 - Lunch 1712 Section 11 - Lunch 1713 Vocational Regard methods 1714 Vocational Regard methods 1715 Vocational Regard methods 1715 Vocational Regard Properties 1715 Vocational Regard Regardations 1715 Vocational Re	_	ACCOUNT NO.	REVENUES	Budget 2022-23	Increase	Decrease	Amended 2022-23	
### Section 1 - Lunch Section 4 - Lunch ### Section 14 - Lunch ### Section 17 - Lunch ### #	1	47000	Federal Government					
### Section 4 - Lunch		47100	Federal through State					
### Bearlon 11 - Lunch		47111	Section 4 - Lunch	ř			7.9	
1713 Breakfest 1714 1715 1714 1715 1714 1715 17		47112	Section 11 - Lunch	94			*	
### 4714 USDA - Other ### 4712 Adult Basic Education ### 713 Vocational Program Improvement ### 713 Vocational Set Basic Education and Homemaking ### 7134 Vocational Set Basic Education and Homemaking ### 7135 Vocational Set Basic Education and Homemaking ### 7135 Community Based Organizations. ### 7136 Community Based Organizations. ### 7137 Title II. ### 7137 Title III. ### 7138 Title II. ### 7139 Title III. ### 7130 Dissaster Relief. ### 7130 Other Federal Through State ### 7130 Dissaster Relief. ### 7130 Other Federal Revenues ### 7130 Other Federal Revenues ### 7130 Title III. Law 874 - Indianal Education. ### 7130 Title III. Law 874 - Indianal Education. ### 7130 Other Federal Revenues		47113	Breakfast	£			10.00	
47120 Adult Basic Education. 47131 Vocational Program Improvement 47131 Vocational Sex Bias. 47134 Vocational Sex Bias. 47135 Community Based Organizations. 47141 ESEA Title I. 47142 ESEA Title I. 47142 ESEA Title I. 47143 Title XX. 47150 Other Vocational Of the Handicapped Act - IDEA. 47151 Title XX. 47150 Jub Training Partnership Act 47150 Other Federal Through State. 47150 Other Federal Through State 47150 Direct Federal Revenues 47150 Direct Federal Revenues 47150 Other Federal Revenues 47150 Other Direct Federal Revenues		47114	USDA - Other	1000			96	
17.22 Vocational Program Improvement 17.23 Vocational Schauber and Homemaking 17.23 Vocational Sex Biass 17.23		47120	Adult Basic Education	¥			50	
### Vocational Consumer and Homemaking ### Vocational Sex Biss. ###################################		47131	Vocational Program Improvement	¥5			9	
47133 Vocational Sex Blas		47132		:Si				
### 47134 Vocational Displaced Homemakers 47135 Community Based Organizations 47135 Community Based Organizations 47131 ESEA Title 1		47133		ï			(0.0	
### Community Based Organizations		47134		16			•	
### 47139 Other Vocational ### 47141 ESEA Title		47135	Community Based Organizations	a			Ñ	
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### ### ##############################		47141	ESEA Title I	æ			•	
### Education of the Handicapped Act - IDEA #### Title II ##### Title II #### Title II ##### Title II ###### Title II ###### Title II ###### Title II ################################		47142	ESEA Title VI.	ж			·	
47189 Title II. 47190 Title XX. 47210 Job Training Partnership Act. 47230 Disaster Relief. 47230 Other Federal Through State. 47600 Total Federal Revenues 47630 Public Law 874 - Maintenance & Operation. 47640 ROTC Reimbursement. 47650 Finergy Grant Revenues. 47650 Title VII - Bilingual Education. 47650 Title VII - Bilingual Education. 47650 Other Direct Federal Revenues. 47600 Total Direct Federal Government 47600 TOTAL OPERATING REVENUES 70,029,953 6,260,883		47143	Education of the Handicapped Act - IDEA.	e:			•	
47190 Title XX. 47210 Job Training Partnership Act. 47230 Disaster Relief. 47390 Other Federal Through State. 47600 Direct Federal Revenues 47630 Public Law 874 - Maintenance & Operation. 47640 ROTC Reimbursement. 47650 Energy Grant. 47650 Title VII - Bilingual Education. 47650 Other Direct Federal Government 47600 TOTAL OPERATING REVENUES 70,029,953 6,260,883		47189	Title II.	7			8 1	
47210 Job Training Partnership Act 47230 Other Federal Through State 47590 Other Federal Through State 47600 Direct Federal Revenues 47630 Public Law 874 - Maintenance & Operation 47640 ROTC Reimbursement 47650 Energy Grant 47650 Title VII - Bilingual Education 47650 Title VII - Bilingual Education 47650 Other Direct Federal Government 47600 TOTAL OPERATING REVENUES 770,029,953 6,260,883		47190		30			•	
47200 Disaster Relief 47500 Other Federal Through State 47600 Direct Federal Revenues 47600 Public Law 874 - Maintenance & Operation 47600 Public Law 874 - Maintenance & Operation 47640 ROTC Reimbursement 6 Finery Grant Finery Grant 47600 Trite VII - Bilingual Education 47600 Other Direct Federal Revenues 47600 Total Direct Federal Government 47600 TOTAL OPERATING REVENUES 47000 TOTAL OPERATING REVENUES		47210	Job Training Partnership Act	(06)				
47100 Total Federal Through State. 47100 Total Federal Through State. 47600 Direct Federal Revenues 47630 Public Law 874 - Maintenance & Operation. 47640 ROTC Reimbursement. 47650 Energy Grant. 47670 Title VII - Bilingual Education. 47600 Other Direct Federal Revenues. 47600 Total Direct Federal Government 47600 TOTAL OPERATING REVENUES 70,029,953 6,260,883		47230		×			Ē.	
47100 Total Federal Through State 47600 Direct Federal Revenues 47630 Public Law 874 - Maintenance & Operation 47640 ROTC Reimbursement 47650 Finergy Grant 47670 Title VII - Bilingual Education 47670 Other Direct Federal Revenues 47690 Total Direct Federal Government 47600 TOTAL OPERATING REVENUES 70,029,953 6,260,883		47590	:	(0				
47100 Total Federal Through State 47600 Direct Federal Revenues 47630 Public Law 874 - Maintenance & Operation 47640 ROTC Reimbursement 47650 Energy Grant 47650 Title VII - Bilingual Education 47670 Title VII - Bilingual Education 47600 Other Direct Federal Revenues 47600 Total Direct Federal Government 47600 TOTAL OPERATING REVENUES								
47600 Direct Federal Revenues 47630 Public Law 874 - Maintenance & Operation 47640 ROTC Reimbursement 47650 Energy Grant 47670 Title VII - Bilingual Education 47690 Other Direct Federal Revenues 47600 Total Direct Federal Government 47000 TOTAL OPERATING REVENUES 70,029,953 6,260,883		47100	Total Federal Through State		**	•21		
47600 Direct Federal Revenues 47630 Public Law 874 - Maintenance & Operation 47640 ROTC Reimbursement 47650 Energy Grant 47670 Title VII - Bilingual Education 47670 Other Direct Federal Revenues 47600 Total Direct Federal Government 47000 TOTAL OPERATING REVENUES								
47600 Direct Federal Revenues 47630 Public Law 874 - Maintenance & Operation 47640 ROTC Reimbursement 47650 Energy Grant 47670 Title VII - Bilingual Education 47680 Other Direct Federal Revenues 47600 Total Direct Federal Government 47000 TOTAL OPERATING REVENUES								
47630 Public Law 874 - Maintenance & Operation 47640 ROTC Reimbursement		47600	Direct Federal Revenues				,	
47640 ROTC Reimbursement		47630	Public Law 874 - Maintenance & Operation	•			6 3	
47650 Energy Grant 47670 Title VII - Bilingual Education 47990 Other Direct Federal Revenues 47600 Total Direct Federal Government 47000 TOTAL OPERATING REVENUES 70,029,953 6,260,883		47640	ROTC Reimbursement	90 I			9	
47670 Trite VII - Bilingual Education		47650	Energy Grant	(1 ()				
47600 TOTAL OPERATING REVENUES 70,029,953 6,260,883		47670	Title VII - Bilingual Education	*			¥ñ.	
47600 TOTAL OPERATING REVENUES 70,029,953 6,260,883		47990		ĸ			•	
47600 Total Direct Federal Government 47000 TOTAL OPERATING REVENUES 70,029,953 6,260,883								- 1
47000 TOTAL OPERATING REVENUES 70,029,953 6,260,883		47600	Total Direct Federal Government	٠	*	*11	•	
47000 TOTAL OPERATING REVENUES 70,029,953 6,260,883							10	
		47000	TOTAL OPERATING REVENUES	70,029,953	6,260,883		76,290,836	மி

			12. Kerunds & Keimbursements																																						
	Amended 2022-23	*	N		4 W	, ,	258,763 6	8,000		. 0	266,763 11	12		76,557,599 14	15.	9 !	17	9	19	20	21	22	23	24	25	26	27	28	29	30	31	32	ee ee	34	S. C.	36	37	38	39	40	
	Decrease					4	12																																		
	Increase						222,995				222,995			6,483,878																											
	Budget 2022-23			17	9	8	35,768	8,000	10	(<u>(</u>	43.768			70,073,721													/4														
				Note Proceeds	Proceeds from Capitalized Lease Obligations	Bonds			City General Fund Transfers	ers	£	5		THER SOURCES																											
BEDFORD COUNTY DEPARTMENT OF EDUCATION 141 GENERAL PURPOSE SCHOOL FUND School Budget Amendment No. 3	REVENUES	Other Sources	Bond Proceeds	Note Proceeds	Proceeds from Capitali	Proceeds of Refunding Bonds	Insurance Recovery	Operating Transfers	City General Fund Tran	Residual Equity Transfers	Total Other Sources			TOTAL REVENUES AND OTHER SOURCES																											
BEDFORD COUNTY DEPARTMEN 141 GENERAL PURPOSE SCHOO School Budget Amendment No. 3	ACCOUNT NO.	1 49000	2 49100	3 49200	4 49300	5 49400	6 49700	7 49800	8 49810	9 49900	10		12	14 14100		16	17	18	19	20	7 2	; ;	1 6	3 2	**	67	0.7	77	07	67	30	.s.	32	33	34	35	38	37	၀ ၀	38	40

11. School Health Profiles Payments \$250 + \$250 9. STEM Grants - \$5,000 +\$1,500 12. Refunds & Reimbursements 8. SLC Grant - \$950,931.09 4 1. Dept Transfers 88 88 4 37 129,836 13,341 300 1,000 277,449 1,000 181,430 4,000 34,788 16,531 40,066,719 26,950,143 57,250 2,304,910 4,797,152 416,633 500,000 524,622 111,644 125,824 297,261 1,537,804 1,783,801 Amended 2022-23 24,978 59,400 2,685 23,473 8,264 Decrease 8,12 8,12 8,12 ∞ 12 12 9,11,12 123,000 7,250 69,366 10,050 7,124 3,000 2,425 4,264 5,872 45,364 300 1,191 8,047 851,253 564,000 Increase 125,572 7,469 313,610 181,430 35,802 111,644 125,824 18,025 1,000 1,000 500,000 1,000 57,250 1,738,437 4,797,152 406,583 547,175 39,274,866 26,386,143 1,414,804 2,235,544 269,402 2022-23 Budget Teachers..... Contracts for Substitute Teachers - Certified Other Contracted Services Textbooks Other Capital Outlay Maintenance & Repair Services - Equipment Other Supplies & Materials..... Medical Insurance Unemployment Compensation Software Homebound Teachers..... Employer Medicare..... Clerical Personnel..... TOTAL EXPEND. FOR REG. INSTR. PROGRAM REGULAR INSTRUCTION PROGRAM (71100) Educational Assistants.... Career Ladder Extended Contracts. Life Insurance..... Other Salaries & Wages.... Other Charges Instructional Supplies & Materials Motor Vehicles Dental Insurance..... In-Service/Staff Development. Salary Supplements Data Processing Equipment Medical Personnel Substitute Teachers INSTRUCTION - 71000 Social Security Pensions.... **EXPENDITURES** School Budget Amendment No. 3 204 210 212 449 599 5 63 189 195 206 207 208 217 336 355 356 369 399 429 471 499 524 709 127 128 3 162 201 ACCOUNT 71100 ġ 31 32 33 33 34 35 36 37 37 40 12 4 5 9 8 6 20 21 22 23 24 25 25 26 27 27 27 29 30

BEDFORD COUNTY DEPARTMENT OF EDUCATION

141 GENERAL PURPOSE SCHOOL FUND

Amended Decrease 2022-23	_ (٦ ,	451,000 5 1, Dept Hanslers	1, 000, I		•	21,130 7	8 090'02	3 0 (. 10	(#	32,479 12	38,756 13	14	86,249 15	20 !	11	7,596 18	2,088 19	. 20		1,820 22		25		1,900 27	28	370 1 630 29				CRC COO	370 699,976 35	36
Increase			-															•	•			370								•	•		370	
Budget 2022-23			431,668	1,000	×	13 9 00	21,130	70,060	50	W.	((1))	32,479	38,756	(0	86,249	(10)	34	7,596	2,088	æ	I E	1,450	1 E 3	#A 8	2002	1.900	*:	1,000	æ	1,000	009		926'669	
IRES		ALTERNATIVE INSTRUCTION PROGRAM (71150)	Teachers	Career Ladder Program	Career Ladder Extended Contracts	Social Workers	Clerical Personnel	Educational Assistants	Other Salaries & Wages	Certified Substitute Teachers	Non-certified Substitute Teachers	Social Security	Pensions	Life Insurance	Medical Insurance	Dental Insurance	Unemployment Compensation	Employer Medicare	Retirement - Hybrid Stabilization	Contracts with Other School Systems	Operating Lease Payments	Maintenance & Repair Services - Equipment	5550	Contracts for Substitute Teachers -Certified	-	Instructional Sumplies & Materials	מו כתללוופס פ ושפנפו מו פייים	& Materials		Other Charges	Other Equipment		TOTAL ALTERNATIVE INSTRUCTION PROGRAM	
EXPENDITURES	INSTRUCTION - 71000	ALTERNA	Teachers	Career Ladd	Career Lado	Social Work	Clerical Per	Educational	Other Salari	Certified Su	Non-certifie	Social Secu	Pensions.	Life Insuran	Medical Insu	Dental Insur	Unemploym	Employer M	Retirement	Contracts w	Operating L	Maintenance	Tuition	Contracts fo	Contracts re	Utiler Collic	Textbooks	Other Suppl	Fee Waivers	Other Charg	Other Equip		TOTAL ALT	
k				117	127	130		163	189	195	198	201	204	206	207	208	210			311	330					233							_	
ACCOUNT NO.			71150	71150	71150	71150	71150	71150	71150	71150	71150	71150	71150	71150	71150	71150	71150	71150	71150	71150	71150	71150	71150	71150	71150	74450	71150	71150	71150	71150	71150		71150	

		*	1. Dept Transfers	6. ISM Grant - \$5,000,000	10. SPARC Grant - \$95,156																														
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Amended 2022-23			1,305,347	2,000	,		0	(A)	9	Ñ .	81,058	110,426	205 444	4,007	•	10 050	A 390	P.	2.000	7.00	59,407	1 5,000	•	119,001	3,318,473	608,000			5.839.482		50,298,322				
Decrease																						2,000							2,000		284,790				
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Increase			က	,	က	4	٠				က	m	•	7		•	77				50,237			119,001	3,317,732	603,000			4 089 992	100000	5,002,115				
Budget 2022-23			1,305,344	2,000	(00)	a i	() ()	r	(00)	30	81,055	110,423	# T	205,411	36	F 6	18,956	4,390	2 000	ĵ,	9.170	7,000	60	•	741	2,000			4 754 490	2011011	45,580,997				
		IN PROGRAM (71300)	50 50 50 50 50 50 50 50 50 50 50 50 50 5	35000007				- 4	0.000000		35.505.505.5	\$2000000	*****		350000	on		ation				terials	0.000.000	***************************************	100000	pment			1	ED. TROGRAM	KPENDITURES				
School Budget Amendment No. 3 ACCOUNT EXPENDITIBES	INSTRUCTION - 71000	VOCATIONAL EDUCATION PROGRAM (71	Teachers	Career Ladder Program	Guidance Personnel	Career Ladder Extended Contracts	Bus Urivers	Educational Assistants	Other Salaries & Wages	Substitute Teachers	Social Security	Pensions	Life Insurance	Medical Insurance	Dental Insurance	Unemployment Compensation	Employer Medicare	Retirement - Hybrid Stabilization	Contracts W/Other School Systems	Maintenance & Repair Services - Equipment	Other Contracted Services	Instructional Supplies & Materials	Textbooks	Other Supplies & Materials	Other Charges	Vocational Instruction Equipment				IOIAL EAPEND, FOR VOC. ED. PROGRAM	TOTAL INSTRUCTIONAL EXPENDITURES				
School Budget Amendment No. 3 ACCOUNT EXPENDITURES			116	117	123	127	127	163	189	195	201	204	206	207	208	210	212	217	311	250	399	429	449	499	599	730									
I Budget A ACCOUNT			71300	71300	71300	71300	71300	71300	71300	71300	71300	71300	71300	71300	71300	71300	71300	71300	71300	71300	71300	71300	71300	71300	71300	71300				71300	71000				
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	Amended 2022-23					84,915	1,000		ř	ì	•	5,327	1,400	11 000	000,11	•	90.0	1,240	190	1 450),430 	21 941	1 700	9, ·	ï		137,093											
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	9269	Case																				1	790	1,700			2,450											
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	Budget	2022-23				84.915	1,000	76	re	13	×	5,327	7,466	E	11,888	r	1	1,246	160	901	1,450	i: 4	77,191	350	350		136,343											
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							Career Ladder Program.	Career Ladder Extended Contracts	Social Workers	Clerical Personnel	Other Salaries & Wages	Social Security	Pensions		8	•	Unemployment Compensation	Employer Medicare	Retirement-Hybrid Stabilization	Maintenance & Repair Services - Equipment …	Travel	Other Contracted Services		In-service Staff Development			DANCE											
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NOIL			- 72000		(01.12		E	ed Cont	=		es			Life Insurance	Medical Insurance	Dental Insurance	ensatio	:	pilizatio	Service	:	vices	Other Supplies & Materials	opment		Attendance Equipment	TOTAL EXPENDITURES FOR ATTENDANCE											
EDUCA	ç	اي	SUPPORT SERVICES - 72000	(72700)	ATTENDANCE (72110)	Supervisor/Director.	Progra	Extend		nnel	& Wag	, ,	:		nnce		t Comp	icare.	brid Sta	Repair	:	ted Sen	s & Mate	ff Develo	Other Charges	all din	IDITURE											
ENT OF OL FUN	i	EXPENDITURES	ORT SEF	STUDENIS (72100)	LENDA	isor/Dir	Ladder	Ladder	Worker	Il Perso	Salaries	Security	ns	surance	ıl İnsura	Insurar	loymen	yer Med	nent-Hy	nance 8		Contrac	Supplie	ice Staf	Charges	alice Ed	EXPEN											
ARTME E SCHO lent No.	i	EXPEN	SUPPC	STO	∢	Suner	Career	Career	Social	Clerica	Other:	Social	Pensio	Life In	Medica	Dental	Unemp	Emplo	Retirer	Mainte	Travel.	Other	Other	In-serv	Other	Attend	TOTAL											
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BEDFORD COUNTY DEPARTMENT OF EDUCATION 141 GENERAL PURPOSE SCHOOL FUND School Budget Amendment No. 3	ACCOUNT	اع				72440	72110	72110	72110	72110	72110	72110	72110	72110	72110	72110	72110	72110	72110	72110	72110	72110	72110	72110	01127	01.17/	72110											
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					1. Dept Transfers	2. CSH Grant Adjustment	8. SLC Grant - \$950,931.09																															
	Amended 2022-23		ν 6	4	316,119 5	ဖ	7			16,023 10	TT .	•		81 T4	6,844 15	9 !	•	•		2,000		36,500 22		1,500 24	558 258 26	ì	28	29	30	31	32	33	3 3	36	37	38	39	40
	Decrease				8 27,084				∞ .	m					m						3,500	2			30 584													
	Increase				30,000					3,100					450							3,500			20.004	00,00												
	Budget 2022-23				313,203		581		27,345	12,923		57,670	•		6,394	•		11,500	1,000			33		1,500	240 764	107,640												
BEDFORD COUNTY DEPARTMENT OF EDUCATION 141 GENERAL PURPOSE SCHOOL FUND School Budget Amendment No. 3	EXPENDITURES	SUPPORT SERVICES - 72000	STUDENTS (72100)	HEALIN SERVICES (72.120)	Medical Personnel	Other Salaries & Wages	Certified Subtitute Teachers	Non-certified Subtitute Teachers	Social Security	Pensions	Life Insurance	Medical Insurance	Dental Insurance	Unemployment Compensation	Employer Medicare	Other Fringe Benefits	Maintenance & Repair Services - Equipment	Travel	Other Contracted Services	Drugs & Medical Supplies	Other Supplies & Materials	In-service Staff Development	Other Charges	Health Equipment.		TOTAL EXP. FOR HEALTH SERVICES												
BEDFORD COUNTY DEPARTMEN 141 GENERAL PURPOSE SCHOO School Budget Amendment No. 3	ACCOUNT NO.				72120 131	189	195	72120 198	72120 201	72120 204	206	72120 207	72120 208	72120 210	72120 212	72120 299	336	72120 355	399	72120 413	72120 499	72120 524	599	72120 735		72120												
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BEDFORD COUNTY DEPARTMENT OF EDUCATION	141 GENERAL PURPOSE SCHOOL FUND	School Budget Amendment No. 3

No. Supervisor SERVICES - 72000 STUDENT'S (72100) STUDENT'	Amended 2022-23	- (7 6	n <	2,000 5 3 Safe School Grant Adjustment	u	2 - 220 7	1,0/0,1	×0 (5	114,189 10	<u> </u>	1 2	.		3 4,000 1	83,844 16	_	_	107,816 19	20	152,655 21	77	18 627 24			181.500 27		•	66 000 29						000	3 212,960 35 36	2,182,499	
EXPENDITURES 2022-23 Inc	e Decrease															000'9																					42,00		
Bud	Increas																																					48.00	
105 % 107 %	Budget 2022-23				600	2,000	•	1,070,617	<u> </u>	9	114,189	٠	•	9	•	10,000	83,844	ì	79,648	107,816	*	152,655	**	¥ 6	18,62/	3,587	181	1 000	90°-	40.000	18,000	1,000 1,000	2,000	59,956	21,100	•	254,960	2 182 499	A, Ive to
1	ENDITURES	UPPORT SERVICES - 72000	STUDENTS (72100)	OTHER STUDENT SUPPORT (72130)		Supervisor of Support Services & Safety	Career Ladder Program	Guidance Personnel	Psychological Personnel	Career Ladder - Extended Contracts		Assessment Personnel	Secretary(s)	Clerical Personnel	Attendants	School Resource Officer	Other Salaries & Wages	Substitute Teachers											Maintenance & Repair Services - Equipment	ravel	Other Contracted Services	Instructional Supplies & Materials	Other Supplies & Materials	In-Service/Staff Development	Other Charges	Regular Instruction Equipment	:	TACAGORA TAGA CTURE STATEMENT STATEM	IOIAL EAP. FOR OTHER STORES SOFT STORE
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

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Amended 2022-23				104 440	521,412	4,000	•))	•	862,829		•	•	900	128,805	•	ě	3	•		34,282	123,406	207 430	201,130	20	21.411	2 294	1000	20.323	12 500	18 616	200	24 674	31,0/15	204 206	67 265	43.855	68,866		
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Decrease																															r	8			000	200			
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Increase					86,000									9,564						6,150	9,138		6,500	ć	20	000		202	666	4,000		ð	S	;	8	200	9,866		
Budget 2022-23					435,412	4,000	99	20	862,829	٨	£	79	*1	119,241	(.*)	85	0 9	*	•	88,132	114,268	'n.	200,638		. 00	119,02	3,294	10 700	007,0	8,500	18,616	82	31,673	Ŷ.	281,219	67,465	59,000		
		00)	ROGRAM (72210)					sts				**************										*****						111111111111111111111111111111111111111	- Equipment.			rials	5,60,000,000,000,000,000						
EXPENDITURES	SUPPORT SERVICES - 72000	INSTRUCTIONAL STAFF (72200)	REGULAR INSTRUCTION PROGRAM (72210)		Supervisor/Director	Career Ladder Program	Career Ladder Evaluators	Career Ladder Extended Contracts	Librarian(s)	Material Supervisor(s)	Audiovisual Personnel	Education Media Personnel	Instructional Computer Personnel	Secretary(s)	Clerical Personnel	Educational Assistants	Other Salaries & Wages	Substitute Teachers	In-Service Training	Social Security	Pensions	Life Insurance	Medical Insurance	Dental Insurance.	Unemployment Compensation	Employer Medicare	Retirement-Hybrid Stabilization	Consultants	Maintenance & Repair Services - Equipment.	Travel	Other Contracted Services	Instructional Supplies and Materials.	Library Books/Media	Periodicals	Other Supplies & Materials	n-Service/Staff Development	Other Charges		
EX	SU				105 Sul	117 Cal	126 Ca	127 Cal	_	132 Ma	136 Au	137 Ed	138 Ins	161 Sec	162 Cle	163 Edi	189 Oth	195 Sul	196 In-	201 So	204 Per	206 Life	_	_		_	_	_		•	399 Off	429 Ins	432 Lib	437 Pe		_	599 740 047		!
ACCOUNT NO.					72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210	72210		
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	Amended 2022-23	1	- 6	1 100	4	82,803 5		133,583 7	••		32,887 10	. 11				24,674 15		55,887 17	• •	- 13		1.7		23 23									-	428,304 34	35	36	38	33	40
	Dorrosco	Declease				7		-			-													,						•				(<u>*</u>					
		Increase				10	2	3,500			10														6,000					11.000				20,520					
	Budget	2022-23				82 793	25. '	130.083	ř	1	32,877	•	**	*	18,955	24,674	150	55,887	×	200	4,433	8	٠	¥	1,000	5,000	900	000,7	5,000	8,872	2,000	4,000	·	407,784					
BEDFORD COUNTY DEPARTMENT OF EDUCATION 141 GENERAL PURPOSE SCHOOL FUND School <u>Budge</u> t Amendment No. 3		EXPENDITURES	SUPPORT SERVICES - 72000	INSTRUCTIONAL STAFF (72200)	SPECIAL EDUCATION PROGRAM (12220)		Supervisor/Director	Career Lauder Frogram:				Clerical Personnel	Other Salaries & Wages	In-Service Training	Social Security	Pensions	Life Insurance,	Medical Insurance		Unemployment Compensation		Retirement - Hybrid Stabilization	Other Fringe Benefits	_	Testing				Other Contracted Services	Other Supplies & Materials.		Other Equipment		TOTAL EXP. FOR SPECIAL ED. PROG.					
OUNTY DE AL PURPOS jet Amendr	TNO							71.1				20 162	20 189	20 196	20 201	20 204	20 206	20 207	20 208	20 210	20 212	20 217	20 299								20 524			20	2				
BEDFORD COUNTY DEPARTMEN 141 GENERAL PURPOSE SCHOO School <u>Budget</u> Amendment No. 3	ACCOUNT	NO.		7	က			6 (2220			10 72220	11 72220	12 72220	13 72220	14 72220	15 72220	16 72220	17 72220	18 72220	19 72220	20 72220	21 72220	22 72220								30 /2220			34 72220		36	37	38	39

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	Amended 2022-23								ć	77			,	_		•	4						က်						6	3								
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	20 20						•	200	3	*	1000		100		77.4		Ä			•	•	1	***		: /:	3	2000	•										
				0)		Supervisor/Director	Career Ladder Program	Career Ladder Evaluators	Career Ladder Extended Contracts	Secretary(s)	Clerical Personnel	Other Salaries & Wages	In-Service Training	Social Security	Pensions	Life Insurance	Medical Insurance	Dental Insurance	Unemployment Compensation	Employer Medicare	Other Fringe Benefits	Consultants	Maintenance & Repair Services - Equipment	Other Contracted Services	Other Supplies & Materials.	In-Service/Staff Development.	Other Charges	Other Equipment		ı;								
			72200)	ION (7223			0.00	3000	ntracts. 🗤	0.00	98	558	9.80	0.00	*		9	5450	по	(4.8	100		ces - Equi			ıt	*******			NAL EDUC								
		ES - 7200	L STAFF	EDUCAT		J	дгат	luators.	ended Co			/ages							mpensati	e	fits		pair Servi	Conrigoe	Materials.	velopmer				VOCATIO								
	ITURES	SUPPORT SERVICES - 72000	INSTRUCTIONAL STAFF (72200)	VOCATIONAL EDUCATION (72230)		or/Directo	adder Pro	adder Eva	adder Ext	y(s)	Personnel	laries & V	e Training	ecurity		rance	Insurance	surance.	yment Co	r Medicar	inge Bene	ints	ance & Re	potocata	nulacted	e/Staff De	narges	luipment.		TOTAL EXP. FOR VOCATIONAL EDUC.								
School Budget Amendment No. 3	EXPENDITURES	SUPPOR	INSTR	ŏ		Supervis	Career L	Career L	CareerL	Secretar	Clerical	Other Sa	In-Servic	Social St	Pension	Life Insu	Medical	Dental In	Unemplo	Employe	Other Fr	Consult	Mainten	Other Co	Other Su	In-Service	Other Ch	Other Eq		TOTAL E								
Amend	Þ						117	126		161	162	189	196	201	204	206	207	208	210					000 000 000														
Budge	ACCOUNT NO.					72230	72230	72230	72230	72230	72230	72230	72230	72230	72230	72230	72230	72230	72230	72230	72230	72230	72230	72230	72230	72230	72230	72230		72230								
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36

384,000

360,800

2,000

466,002

16,000 13,000

101,100

2,400,176 5,373,021 Amended 2022-23 24,900 3,000 10,000 39,950 37,900 Decrease 24,800 8,100 384,000 5,537 422,439 575,899 Increase 38,211 18,086 105,611 1,000 93,000 2,000 37,574 241,000 15,000 469,000 16,000 13,000 80,000 541,178 8,977 4,837,072 2,015,637 2022-23 Budget Data Processing Equipment Maintenance & Repair Service Equipment. Other Salaries & Wages.... Pensions..... Medical Insurance Operating Lease Payments..... ravel..... Data Processing Supplies. Software..... Career Ladder Extended Contracts..... Clerical Personnel..... Social Security Life Insurance....... Employer Medicare..... Cabling...... Office Supplies TOTAL EXP. FOR INSTRUCTIONAL STAFF INSTRUCTIONAL STAFF (72200) Other Fringe Benefits In Service/Staff Development. SUPPORT SERVICES - 72000 Other Charges Other Equipment TECHNOLOGY (72250) Other Supplies & Materials. Consultants BEDFORD COUNTY DEPARTMENT OF EDUCATION TOTAL TECHNOLOGY 141 GENERAL PURPOSE SCHOOL FUND **EXPENDITURES** School Budget Amendment No. 3 336 355 210 212 299 330 350 524 599 121 127 162 189 204 206 207 217 308 399 17 470 471 499 201 ACCOUNT 72250 Š 34 35 37 38 39 40 23 23

12. Refunds & Reimbursements 6 6. ISM Grant - \$5,000,000 5 1. Dept Transfers

516,278

18,086 105,611

38,211

1,000

8,977

231,000

15,000

43,111

ACCOUNT		EXPENDITIBLE	Budget	Increase	Decrease	Amended 2022-23	
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		SUPPORT SERVICES - 72000					2
7		GENERAL ADMINISTRATION (72500)					ı er
m •		BOARD OF EDUCATION (72318)					o 4
	;		52 030			53,939	5 1. Dept Transfers
	-	Secretary to Board	55,55			99,5	
	189	Other Salaries & Wages	• ;			20 744	1 0
7 72310	191	Board and Committee Member Fees	28,714			41./107	~ 0
8 72310	196	In-Service Training					∞ «
9 72310	201	Social Security	5,124			5,124	ത
	204	Pensions.	2,422			2,422	10
72310	206	Life Insurance				•	11
72310	207		14,597			14,597	12
72340	208		ŝ			9	13
	007	Harman Componention	1			•1	14
72310	210	:	1 100			1,198	15
72310	212	Employer Medicare	1,130				16
72310	299	Other Fringe Benefits	Ñ			22 000	2
72310	305	Audit Services	32,000			32,000	- 9
72310	316	Contributions.	394,925			304,323	5 4
72310	320	Dues & Memberships	28,160			50,100	2 6
	331	Legal Services	50,000			90,000	24
21 72310	355	Travel	25,493			59,435	17
22 72310	399	Other Contracted Services	ĵį.			With 1	77
23 72310	457	In-Service/Staff Development	*				523
24 72310	499	Other Supplies and Materials	7,5			w	24
25 72310	505	Judgments	Ŷ			SEP	25
	501		10,572			10,572	26
	503	Excess Risk Insurance	96,428			96,428	27
28 72340	505	Judaments	•			•	28
	506		50,200			50,200	29
	208	Premium on Corporate Surety Bonds	*			(w)	30
	2 2	Trustee Commissions	325.000			325,000	31
	2 5	Morkmon's Companyation Incurance	321,640			321,640	32
	2 2	In Committee Development	13 060	10.000	_	23,060	33
	170	Disciplination of Applicant TBI	12 000			12,000	34
	2 6	IOII OI Applicalit. I DI	000 8			000'9	35
35 /2310	e e e	Other charges	5				36
		NOTACING BOADD OF ENICATION	1 471 472	10.000		1,481,472	37
01627 78		TOTAL EAT. FOR BOARD OF EDGOSTION					38
38							2

12. Refunds & Reimbursements 23 24 25 26 28 29 30 32 34 36 38 86 9 7 27 8,300 550,178 126,880 4,402 49,850 3,642 3,000 8,467 25,250 40,550 40,360 18,821 22,493 33,385 28,451 2,031,650 109,200 27,127 į: Amended 2022-23 Decrease 7 4,700 4,700 14,700 Increase 19,850 3,642 126,880 40,360 18,821 22,493 33,385 4,402 3,000 25,250 35,850 27,127 28,451 545,478 2,016,950 2022-23 Budget Medical Insurance Dues & Memberships..... Maintenance & Repair Services - Equipment Postal Charges..... Other Contracted Services Assistant(s)..... Dental Insurance...... Premium on Corporate Surety Bonds Administration Equipment. Career Ladder Extended Contracts...... Other Fringe Benefits Other Supplies & Materials Contributions Secretary(s)..... OFFICE OF THE SUPERINTENDENT (72320) TOTAL EXP.FOR GENERAL ADMINISTRATION TOTAL EXP. FOR OFFICE OF THE SUPT. **GENERAL ADMINISTRATION (72300)** Employer Medicare..... SUPPORT SERVICES - 72000 Life Insurance. Other Salaries & Wages. . . . In-Service Training Pensions.... Social Security **EXPENDITURES** 204 206 208 210 212 299 316 320 336 348 355 399 129 435 199 508 524 599 127 61 162 89 96 201 207 307 ACCOUNT 72300 72320 Š 20 7 22 23 24 25 25 26 27 34 35 33 39 39

BEDFORD COUNTY DEPARTMENT OF EDUCATION

141 GENERAL PURPOSE SCHOOL FUND

School Budget Amendment No. 3

ACCOUNT		Budget	Increase	Decrease	Amended 2022-23		
S.	CAPENDI UNES	2777				-	
	SUPPORT SERVICES - 72000 BLISINESS ADMINISTRATION (72500)					. 21	
		(72520)				r	
	HOMAIN SERVICES (NESCONCES), TENSORINEE ((0404.)				4	
		80 000			80.000	0 5 1. Dept Transfers	nsfers
		00,00				· (c	
						1 0	
72520 16	162 Clerical Personnel	80,280			80,280	· ·	
72520 18	189 Other Salaries & Wages	ě			5∎	00	
72520 19	196 In-Service Training	9			**	თ	
	201 Social Security	9,813			9,813	3 10	
72520 20	204 Pensions	10,638			10,63	8 11	
	206 Life Insurance	*			•3	12	
	207 Medical Insurance	13,800			13,800	0 13	
	208 Dental Insurance	0			**	14	
	210 Unemployment Compensation				K. NE	15	
72520 21	212 Employer Medicare	2,296			2,29	9 16	
72520 29	299 Other Fringe Benefits	3			M2 1	17	
72520 30	302 Advertising	9			31	8 :	
72520 30	307 Communication	ř			(#)	19	
72520 31	317 Data Processing Services	107,605			107,60	5 20	
72520 32	320 Dues & Memberships						
72520 33	330 Operating Lease Payments	Œ.					
72520 33	336 Maintenance & Repair Services - Equipment	2,000			2,00	0 23	
72520 34	348 Postal Charges				(#) I		
72520 35	355 Travel	2,500			2,50		
72520 39	399 Other Contracted Services				2.0		
72520 41	411 Data Processing Supplies	3			•		
72520 43	435 Office Supplies	2,000	2,500	-	4,50		
72520 49	499 Other Supplies & Materials	•			*		
	524 In-Service/Staff Development	ě			•		
	599 Other Charges	2,000			2,00	• •	
		9			302		
	_	4,513		2,500	1 2,013	•	
						ì	
72520	TOTAL HUMAN SERVICES(RESOURCES)/PERSON	317,445	2,500	2,500	317,445	17	
						36	
						37	
						38	
						39	

			1 Dent Transfers	12. Refunds & Reimbursements																														×	
1 1	- 2	en •	4 5 1 Den			80	6 9	2 :	- :	<u> </u>	2 4	<u> </u>	2 9	7	. @	19	20	21	22	23	24	25	26	27	8 8	S 6	200	37	700	34	20.0	36	37	3 38	ŷ
Amended 2022-23			808	7.109		34,001	1,877,110	_ `		/e7'9e	·	•	1.000	28.824	•			1,000	*		364,752			2,697,691				000,1		345,000		976,0	7,241,071		
Decrease		6		12	1			•	12	12				12	<u>1</u>								Υ								8 200	0,200	8,200		
Increase				1 671					87	62				24	*								8,200										10,044		
Budget 2022-23			000	69,828	96	34,001	1,877,110	×	123,143	58,195	1 700	423,443	. 60	1,000	20,000	2	OE 30	1.000		×	364,752	æ	266,856	2,697,691	. (495,000	411,600	1,000	9	345,000	17,150	18,120	7,239,227		
	0 ANGE OF PLANT (72600)	r (72610)		****			()(a)(a)(a)(a)	* * * * * *			***************************************		* * * * * * * * * * * * * * * * * * * *	36000		tion	300000	ose - Fourinment				(2) (1) (1) (1)	(0.000000)	555955	TOTAL TOTAL STATE OF THE STATE		200000	(0.000000000000000000000000000000000000	0000000		(4(4)4(4)4)		ON OF PLANT		
School Budget Amendment No. 3 ACCOUNT NO. EXPENDITURES	SUPPORT SERVICES - 72000 ODEDATION & MAINTENANCE OF PLANT (72600)	OPERATION OF PLANT (72610)		Supervisor/Director	Salary Supplements	Guards	Custodial Personnel	Other Salaries & Wages	Social Security	Pensions	Life Insurance	Medical Insurance	Dental Insurance	Unemployment Compensation	Employer Medicare	Retirement-Hybrid Stabilization	Janitorial Services	Maintenance & Renair Service - Follipment	Rentals	Disposal Fees	Other Contracted Services	Coal.	Custodial Supplies	Electricity	Fuel Oil	Natural Gas	Water & Sewer	Other Supplies & Materials	Boiler Insurance	Building & Content Insurance	Other Charges	Plant Operation Equipment	TOTAL EXP. FOR OPERATION OF PLANT		
School Budget Amendment No. 3 ACCOUNT EXPENDITURES NO. EXPENDITURES				105	140	16 16 16 16 16 16 16 16 16 16 16 16 16 1	166	189	201	204	206	207	208	210	212	217	328	325	35.4	359	399	407	410	415	423	434	454	499	501	502	299	720			
I Budget A ACCOUNT NO.				72610	72610	72610	72610	72610	72610	72610	72610	72610	72610	72610	72610	72610	72610	72640	72610	72610	72610	72610	72610	72610	72610	72610	72610	72610	72610	72610	72610	72610	72610		
[S] 4	L,	v m	4	s o	9 1	~ «		0	7	2	<u>ო</u>	4	2	9	17		19		, c		24	25	26		28	59	30	31	32	33	34	32	37 39	38	

2-23 Increase Lecrease 2022-23				139		41,876	1,249,487		37,837	463.000	192,086	E 10	18,725		247 12	184,200 7,350 12 191,550 344 446 46.276 12 359.795	7		25,000 25,000	45,000 10,000 55,000	309.696	1,12	20,000	· ·	20.000 2.920.204		10,097,778 91,697 28,200 10,161,275	
EXPENDITURES 2022-23	SUPPORT SERVICES - 72000	OPERATION & MAINTENANCE OF PLANT (72600)	MAIN IENANCE OF PLANI (72820)	Supervisor/Director	:		1,			•		Dental Insurance	Unemployment Compensation				Maintenance & Repair Services - Equipment	Services				•	Maintenance Equipment			TOTAL EAP. FOR MAIN IENANCE OF FLANT	TOTAL EXP. FOR OPER. & MAINT. OF PLANT 10,09.	

SupPORT SERVICES 772000	Amended 2022-23
OTHER SUPPORTS ERVICES (72810) CENTRAL AND OTHER (72810) CENTRAL AND OTHER (72810) Career Ladder Program 120 Computer Programmer 121 Data Processing Personnel 122 Clerical Personnel 123 Other Salaries & Wages. 204 Life Insurance 205 Medical Insurance 206 Life Insurance 207 Medical Insurance 208 Dental Insurance 209 Other Fringe Benefits 210 Unemployren Medicare. 210 Unemployren Medicare. 221 Employer Medicare. 232 Other Fringe Benefits 233 Operating Lease Payments. 234 Maintenance & Repair Services. 235 Tavel. 236 Tavel. 237 Data Processing Services. 238 Gother Contracted Services 240 Other Contracted Services 250 Other Contracted Services 251 Data Processing Supplies. 252 Attavel. 253 Other Charges 253 Other Charges 254 Tavel. 255 Tavel. 256 Tavel. 257 Other Supplies & Materials. 258 Other Charges 259 Other Charges 260 Data Processing Equipment 270 Data Processing Equipment	
CENTRAL AND OTHER (72810)	
105 SupervisorDirector 17 Career Ladder Programment 18 Computer Programment 19 Computer Programment 19 Career Ladder Programment 10 Computer Programment 12 Career Ladder Extended Contracts. 16 Clerical Personnel 17 Career Ladder Extended Contracts 18 Cherical Personnel 19 Other Salaries & Wages. 10 Data Processing Services 10 Communication 11 Career Ladder Extended Contracted Services 12 Career Ladder Extended Contracted Services 13 Contracted Services 14 Contracted Services 15 Career Ladder Supplies 16 Career Supplies 17 Career Supplies 18 Career Supplies 19 Career Supplies 10 Career Supplies 10 Career Supplies 11 Career Supplies 12 Career Contracted Services 13 Career Supplies 14 Career Supplies 15 Career Supplies 16 Career Supplies 17 Career Contracted Services 18 Career Charges 19 Career Charges 10 Career Charges 10 Career Charges 11 Career Charges 12 Career Charges 13 Career Charges 14 Career Charges 15 Career Charges 16 Career Charges 17 Career Charges 18 Career Charges 19 Career Charges 10 Career Charges 10 Career Charges 11 Career Charges 12 Career Charges 13 Career Charges 14 Career Charges 15 Career Charges 16 Career Charges 17 Career Charges 18 Career Charges 19 Career Charges 10 Career Charges 11 Career Charges 12 Career Charges 13 Career Charges 14 Career Charges 15 Career Charges 16 Career Charges 17 Career Charges 18 Career Charges 19 Career Charges 10 Career Charges 11 Career Charges 12 Career Charges 13 Career Charges 14 Career Charges 15 Career Charges 16 Career Charges 17	
105 Supervisor/Director 177 Career Ladder Programmer 120 Computer Programmer 121 Career Ladder Programmer 121 Career Ladder Programmer 122 Career Ladder Extended Contracts 123 Communication 124 Career Ladder Extended Contracts 125 Career Ladder Ladder 125 Career Ladder 125 Caree	
105 Supervisor/Director 105 Supervisor/Director 107 Computer Programm 120 Computer Programme 121 Data Processing Personnel 127 Career Ladder Extended Contracts 127 Career Ladder Extended Contracts 128 Chical Personnel 129 Chical Personnel 120 Chical Person	99
117 Career Ladder Programmer 120 Career Ladder Programmer 121 Career Ladder Programmer 122 Career Ladder Extended Contracts 122 Career Ladder Extended Contracts 123 Career Ladder Extended Contracts 124 Career Ladder Extended Contracts 125 Career Ladder Extended Contracts 126 Career Ladder Extended Contracts 127 Career Ladder Extended Contracts 128 Career Ladder Medicare 128 Career Ladder Medicare 129 Career Ladder Medicare 120 Career Ladder Medicare 120 Career Ladder Medicare 120 Career Ladder Medicare 120 Career Ladder Ladder Medicare 120 Career Ladder Ladder 120 Career Ladder Ladder 120 Career	
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121 Data Processing Personnel	•0)
127 Career Ladder Extended Contracts. 162 Clerical Personnel. 189 Other Salaries & Wages. 201 Social Security. 204 Life insurance. 206 Life insurance. 207 Medical Insurance. 208 Dental Insurance. 209 Other Fringe Benefits. 212 Employer Medicare. 299 Other Fringe Benefits. 307 Communication. 308 Consultants. 309 Other Fringe Benefits. 317 Data Processing Supplies. 328 Other Contracted Services. 339 Other Contracted Services. 341 Data Processing Equipment. 359 Other Supplies & Materials. 360 Other Charges. 370 Other Supplies & Materials. 380 Other Charges. 381 Other Supplies & Materials.	[(•
162 Clerical Personnel. 189 Other Salaries & Wages 189 Other Salaries & Wages 180	•
189 Other Salaries & Wages. 201 Social Security. 204 Pensions. 206 Life Insurance. 206 Life Insurance. 207 Medical Insurance. 208 Dental Insurance. 209 Other Fringe Benefits. 210 Unemployment Compensation. 211 Employer Medicare. 229 Other Fringe Benefits. 300 Consultants. 301 Communication. 302 Consultants. 303 Consultants. 304 Consultants. 305 Consultants. 306 Consultants. 307 Communication. 308 Consultants. 309 Operating Lease Payments. 320 Operating Lease Payments. 330 Operating Lease Payments. 341 Data Processing Supplies. 342 Office Supplies. 343 Office Supplies. 344 Data Processing Equipment. 350 Other Charges. 360 Other Charges. 370 Other Charges. 380 Other Charges. 381 Other Charges. 382 Other Charges. 383 Other Charges. 384 Other Charges. 385 Other Charges. 386 Other Char	•
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204 Pensions. 206 Life Insurance. 207 Medical Insurance. 208 Dental Insurance. 210 Unemployment Compensation. 212 Employer Medicare. 229 Other Fringe Bnefits. 307 Communication. 308 Consultants. 317 Data Processing Services. 330 Operating Lease Payments. 336 Tavel. 337 Communication. 338 Maintenance & Repair Service Equipment. 339 Other Contracted Services. 341 Data Processing Supplies. 435 Office Supplies & Materials. 436 Other Supplies & Materials. 439 Other Charges. 709 Data Processing Equipment. 709 Data Processing Equipment & Cantal Supplies. 709 Data Processing Equipment & Cantal Supplies.	1
206 Life Insurance. 207 Medical Insurance. 208 Dental Insurance. 210 Unemployment Compensation. 211 Employer Medicare. 212 Employer Medicare. 290 Other Fringe Benefits. 307 Communication. 308 Consultants. 310 Data Processing Services. 311 Data Processing Services. 326 Maintenance & Repair Services. 327 Travel. 328 Maintenance & Repair Services. 329 Other Contracted Services. 329 Other Contracted Services. 339 Other Supplies. 341 Data Processing Supplies. 435 Office Supplies & Materials. 524 In Service/Staff Development. 539 Other Charges 709 Data Processing Equipment. 709 Data Processing Equipment Supplies. 700 Data Processing Equipment Supplies.	
207 Medical Insurance 208 Dental Insurance 210 Unemployment Compensation 212 Employer Medicare. 229 Other Fringe Benefits 230 Consultants 230 Operating Lease Payments. 231 Data Processing Services 232 Maintenance & Repair Service Equipment. 233 Maintenance & Repair Service Equipment. 234 In Data Processing Supplies. 235 Tavel. 236 Other Contracted Services 237 Other Supplies & Materials. 238 Other Contracted Services 239 Other Supplies & Materials. 239 Other Charges 240 Other Charges 250 Other Charges 261 In Service/Staff Development. 262 In Service/Staff Development. 263 Other Charges 264 In Service/Staff Development. 265 Other Charges 277 TOT EXP. OTHER SUPP. SER. CENT. & OTHER	Ē
208 Dental Insurance. 210 Unemployment Compensation 212 Employer Medicare. 229 Other Fringe Benefits. 230 Communication 230 Consultants 231 Data Processing Services. 232 Operating Lease Payments. 233 Operating Lease Payments. 234 Maintenance & Repair Service Equipment. 235 Travel. 236 Maintenance & Repair Services. 237 Other Contracted Services. 238 Other Contracted Services. 239 Other Charges. 240 Other Supplies & Materials. 250 Other Charges. 251 In Service/Staff Development. 252 In Service/Staff Development. 253 Other Charges. 254 In Service/Staff Development. 255 Other Charges. 265 Other Charges. 276 Data Processing Equipment. 277 TOT EXP. OTHER SUPP. SER. CENT. & OTHER	
210 Unemployment Compensation 212 Employer Medicare. 299 Other Fringe Benefits. 307 Communication. 308 Consultants. 317 Data Processing Services. 330 Operating Lease Payments. 336 Maintenance & Repair Service Equipment. 355 Travel. 399 Other Contracted Services. 411 Data Processing Supplies. 435 Office Supplies & Materials. 524 In Service/Staff Development. 599 Other Charges. 709 Data Processing Equipment. 709 Data Processing Equipment Services.	
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299 Other Fringe Benefits. 307 Communication. 308 Consultants. 317 Data Processing Services. 330 Operating Lease Payments. 330 Operating Lease Payments. 331 Maintenance & Repair Service Equipment. 332 Other Contracted Services. 333 Other Contracted Services. 334 Other Contracted Services. 335 Travel. 336 Materials. 337 Other Supplies & Materials. 338 Other Supplies & Materials. 339 Other Supplies & Materials. 330 Other Supplies & Materials. 330 Other Supplies & Materials. 331 Other Supplies & Materials. 332 Other Supplies & Materials. 333 Other Supplies & Materials. 344 Data Processing Equipment. 355 Travel. 366 Other Supplies & Materials. 370 Data Processing Equipment.	11
307 Communication 308 Consultants 317 Data Processing Services 330 Operating Lease Payments 336 Maintenance & Repair Service Equipment 355 Travel. 399 Other Contracted Services 411 Data Processing Supplies 435 Office Supplies & Materials 499 Other Supplies & Materials 524 In Service/Staff Development 599 Other Charges 709 Data Processing Equipment 709 Data Processing Equipment	*
308 Consultants. 317 Data Processing Services. 320 Operating Lease Payments. 336 Maintenance & Repair Service Equipment. 335 Travel. 339 Other Contracted Services. 341 Data Processing Supplies. 342 Office Supplies & Materials. 349 Other Supplies & Materials. 354 In Service/Staff Development. 359 Other Charges. 370 Data Processing Equipment. 370 Data Processing Equipment. 371 TOT EXP. OTHER SUPP. SER. CENT. & OTHER 372 TOT EXP. OTHER SUPP. SER. CENT. & OTHER	
317 Data Processing Services. 32 Operating Lease Payments. 32 Maintenance & Repair Service Equipment. 32 Travel. 33 Other Contracted Services Supplies. 34 Other Supplies & Materials. 35 Other Supplies & Materials. 36 Other Supplies & Materials. 37 Other Supplies & Materials. 38 Other Supplies & Materials. 39 Other Supplies & Materials. 30 Other Supplies & Materials. 31 Office Supplies & Materials. 32 Other Supplies & Materials. 39 Other Supplies & Materials. 30 Other Supplies & Materials. 31 Other Supplies & Materials. 32 Other Supplies & Materials. 34 Other Supplies & Materials. 36 Other Supplies & Materials. 37 Other Supplies & Materials. 38 Other Supplies & Materials. 39 Other Supplies & Materials. 39 Other Supplies & Materials. 30 Other Supplies & Materials. 31 Other Supplies & Materials. 32 Other Supplies & Materials. 32 Other Supplies & Materials. 33 Other Supplies & Materials. 34 Other Supplies & Materials. 36 Other Supplies & Materials. 38 Other Supplies & Materials. 39 Other Supplies & Materials. 30 Other Supplies & Materials. 30 Other Supplies & Materials. 30 Other Supplies & Materials. 32 Other Supplies & Materials. 34 Other Supplies & Materials. 38 Other Supplies & Materials. 39 Other Supplies & Materials. 30 Other Supplies & Materials. 32 Other Supplies & Materials. 33 Other Supplies & Materials. 36 Other Supplies & Materials. 39 Other Supplies & Materials. 30 Other Supplies & Materials. 30 Other Supplies & Materials. 30	
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356 Travel. 359 Other Contracted Services. 399 Other Contracted Services. 411 Data Processing Supplies. 435 Office Supplies & Materials. 436 Other Supplies & Materials. 524 In Service/Staff Development. 599 Other Charges. 709 Data Processing Equipment. TOT EXP. OTHER SUPP. SER. CENT. & OTHER 704 TOT EXP. OTHER SUPP. SER. CENT. & OTHER	i
355 Travel. 399 Other Contracted Services. 411 Data Processing Supplies. 435 Office Supplies & Materials. 499 Other Supplies & Materials. 524 In Service/Staff Development. 599 Other Charges. 709 Data Processing Equipment. TOT EXP. OTHER SUPP. SER. CENT. & OTHER TOT EXP. GRAPP. SER. CENT. & OTHER	10
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411 Data Processing Supplies. 435 Office Supplies & Materials. 499 Other Supplies & Materials. 524 In Service/Staff Development. 599 Other Charges. 709 Data Processing Equipment. TOT EXP. OTHER SUPP. SER. CENT. & OTHER 701 DATA EXP. GOD SUPPORT SERVICES. 707 ATALEXP. AND SUPPORT SERVICES. 708 DATA EXP. AND SUPPORT SERVICES. 709 DATA EXP. AND SUPPORT SERVICES. 700 DATA EXP. AND SUPPORT SERVICES.	9
435 Office Supplies & Materials. 499 Other Supplies & Materials. 524 In Service/Staff Development. 599 Other Charges . 709 Data Processing Equipment . 707 EXP, OTHER SUPP. SER, CENT. & OTHER 707 ATALEXP TO SUPPORT SERVICES . 708 A 130 728 1 690 955	*
499 Other Supplies & Materials	
524 In Service/Staff Development	×
709 Data Processing Equipment	*)(
709 Data Processing Equipment	
TOT EXP. OTHER SUPP. SER, CENT. & OTHER TOTAL EXP. FOD SUBDOD SERVICES 28 130 728 1 690.955	
TOT EXP. OTHER SUPP. SER, CENT. & OTHER TOTAL EXP. FOD SUBDOD SERVICES 28 130 728 1 690.955	
TOTAL EVE FOR SUBBORT SERVICES 28 130 728 1 690.955	*
TOTAL EVE FOR RIDDOOT REPVICES 28 130,728 1,690,955	00 00
20,120,120	450,150,62

ACCOUNT	5			Oscaro	Amended
Š		EXPENDITURES	ZOZZ-ZO IIICIEGSE	Decicase	
		OPERATION OF NON-INSTRUCTIONAL SERV. (73000)	•		
		FOOD SERVICE (73100)			
73100	105	Supervisor/Director	36,366		36,366
73100	119	Accountants/Bookkeepers	×		(a)
73100	162	Clerical Personnel	{(•∩		380
73100	165	Cafeteria Personnel	X.		ř.
73100		Other Salaries & Wages	E		1
73100		In-Service Training	303		*
73100		Social Security	2,255		2,255
73100	204	Pensions	2,283		2,283
73100	206	Life Insurance	11 11 11 11 11 11 11 11 11 11 11 11 11		•
73100		Medical Insurance	14,588		14,588
73100		Dental Insurance.	73403		Š
73100		Unemployment Compensation	:::		•
73100		Employer Medicare	527		527
73100		Other Fringe Benefits	e x		•
73400		Communication	*		1
73100)) (()		Ē
73100		Payments to Schools-Breakfast	ж		
73100	343	Payments to Schools-Lunch	C		Ĭ.
73100	344	Payments to Schools-Other	,		
73100	345	Payments to Schools-Other USDA	MX		•
73100	354	Transportation - Other Than Students	€ .₩ (€		٠
73100	355	Travel			
73100	399	Other Contracted Services	ϵ		9
73100	421	Food Preparation Supplies	(9		
73100	422	Food Supplies			•
73100	435	Office Supplies	2 .0 .X		•
73100	451	Uniforms	x		•
73100	452	Utilities	•		9
73100		Other Supplies & Materials	.9		*
73100		In-Service/Staff Development	**		
73100			10.00		Œ.
73100		Food Service Equipment.	**		*6
		01000000			
73100		TOTAL EXPENDITURES FOR FOOD SERVICE	26,019	*	56,019

					4. LEAPS Grant Adjustment	•																																		
	Amended 2022-23	2025-23	- 0	1 67		9	9	7	4 30,500 8	9,319 9	8,000 10	. 1	12	13	•	2,180 15	900 16	- 17	18	290 19	20 20	6.547 21	800 22			_		27	1	184,756 29	30	33	77 6	3 S	35	36	37	38	39	40
		Decrease							1,000													4								1,000										
~		Increase																				1 000								1,000										
	Budget	2022-23			118 800	9	20	0.3	31.500	9,319	8,000	1963	16	K	181	2,180	006	'n	٠	290	20	5 5 A 7	+ C 0	000	1,200	000	000			184,756										
			RUCTIONAL SERV (73000)	(73300)					00000000000000000000000000000000000000				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		ion						5 10 10 10 10 10 10 10 10 10 10 10 10 10	* 10 * 10 * 10 * 10 * 10 * 10 * 10 * 10					П			ITY SERVICES										
BEDFORD COUNTY DEPARTMENT OF EDUCATION 141 GENERAL PURPOSE SCHOOL FUND School Budget Amendment No. 3		EXPENDITURES	OPERATION OF NON-INSTRUCTIONAL SERV (73000)	COMMUNITY SERVICES (73300)	Toologo	Clarical Parconnal	Herman Ferson Ferson	Donne Daymonte	Other Salaries & Wades	Social Security	Pensions	Life Insurance	Medical Insurance	Dental Insurance	Unemployment Compensation	Employer Medicare	Retirement - Hybrid Stabilization	Other Fringe Benefits	Maintenance & Renair Services - Equipment	Travel	Other Contracted Continue	Other Contracted Services	Food Supplies	Instructional materials & Supplies	Other Supplies & Materials	Ketunds	In Service/Staff Development	Other Equipment		TOTAL EXP. FOR COMMUNITY SERVICES										
NTY DEP PURPOSE Amendm	_				44	163	707	169	189	201	204	206	207	208	210	212	217	299	326	2 2	200	550	422	429	499	503	524	790												
BEDFORD COUNTY DEPARTMEN 141 GENERAL PURPOSE SCHOO School Budget Amendment No. 3	ACCOUNT	ġ.			1	73300	00001	73300	73300	73300	73300	73300	73300	73300	73300	73300	73300	73300	73300	73300	12200	/3300	73300	73300	73300	73300	73300	73300		73300										
BEDF 141 G			-	7	m T	4 4	n e	1 0	~ 0	9	, 01	7	12	13	14	15	16	17	- 6	9 €	2 6	25 5	21	22	73	24	25	2 7	28	29	30	31	32	33	34	35	37	38 6	39	40

				5. PreK Grant Adjustment																																
	Amended 2022-23	2 4	က			149,742 6	,	11878 8	25,014 9	411 10	131,864 11	12	•	7,924 14		10	8.000 18	•	• • •	10,250 21			8,450 24	15,557	805.318 27	1	29	30	31	32	33	34	35	36	3/	~
	Decrease																					2,900 5	250 5		3.150											
	se																			250 5				2,900	3 150											
	Budget 2022-23 Increase			396,660		149,742		. 000	33,878 25.014	411	131,864	•0	4	7,924	2,688		, 000	9,000	17.000	10.000		3,000		10,437 2,	805 318 3											
		UCTIONAL SERV (73000)	(actor) North						10000000000000000000000000000000000000			9.9.9.9	n	500000000000000000000000000000000000000	tion tion	es - Equipment	0.00000		oplies					ntn	OUT A CALLED A COCHA	ICIDACOD EDOCATIO										
141 GENERAL FURFOSE SCHOOL FUND School Budget Amendment No. 3	EXPENDITURES	OPERATION OF NON-INSTRUCTIONAL SERV (73000)	בארו מוורמוסס רס	Teachers	Career Ladder Program	Educational Assistants	Other Salaries & Wages	Substitute Teachers	Social Security	life insurance	Medical Insurance	Dental Insurance	Unemployment Compensation	Employer Medicare	Retirement - Hybrid Stabilization	Maintenance & Repair Services - Equipment	[ravel	Other Contracted Services	Food Supplies	Other Supplies & Materials	Refunds	n Service/Staff Development	Other Charges	Regular Instruction Equipment		UIAL EAP. FOR EARLT OF										
mendme		ľ		116	117				201								- '	666				524	_	722 F	•	-										
141 GENEKAL PURPOSE SCHOOL School Budget Amendment No. 3	ACCOUNT NO.			73400	73400	73400	73400	73400	73400	73400	73400	73400	73400	73400	73400	73400	73400	73400	73400	73400	73400	73400	73400	73400		/3400										
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					6. ISM Grant - \$5,000,000	12. Refunds & Reimbursements	15. TCAT Purchase local share \$2,400,000																																	
	Amended	2022-23	2	69	*	10	9	1997	о ·	Б	10	* - 1	•	650,000 13	## :		•	τ			250,000 20	27	77 7		2,400,000 24	5.943.197 26	ĭ	28	29	30	31	32	34	, c	38	37	38	39	40	
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	o de la companya de l	2022-23	ŝ	(20	**********				•		3,000,000,000,000	*		650,000						2,133,750			•	200000000000000000000000000000000000000		2 092 750														
NT OF EDUCATION OL FUND		EXPENDITURES	CAPITAL OUTLAY (76000)	REGULAR CAPITAL COLLAI (78100)	Other Salaries and Wages	Social Security	:	Life Insurance	Medical Insurance	Dental Insurance	Unemployment Compensation	Employer Medicare	Other Fringe Benefits	Architects	Consultants	Engineering Services	Legal Services	Other Contracted Services	Building Construction	Building Improvements	Furniture and Fixtures	Land	Site Development	Other Equipment.	Other Capital Outlay	FIG IATIOAS OTO GOT	IOIAL EAP. FOR REG. CAPITAL COTLAT													
BEDFORD COUNTY DEPARTMENT OF EDUCATION 141 GENERAL PURPOSE SCHOOL FUND School Budget Amendment No. 3	!	ACCOUNT EXPEND	CAPI	A.	76100 189 Other St	201	204	76100 206 Life Insu	76100 207 Medical	76100 208 Dental lr	76100 210 Unemple	212	76100 299 Other Fr	-	76100 308 Consult.	76100 321 Enginee	76100 331 Legal Se	76100 399 Other Co	76100 706 Building	76100 707 Building	76100 711 Furmitur	715			76100 799 Other Ca		76100 IOIAL I													
BEDF 141 G Schoo			- '	7 6	, 4	ĸ	9	7	00	თ	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	78	27	2 5	30	31	32	33	34	35	9 1	37	8 8	40	

			14. From Fund Balance			
	Amended 2022-23	- 0 6		10 11 144,574 13 14	87,070,020 16 17 18 19 20 21 22 23 33 33 34 35 38	40
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	Budget 2022-23 Increase	-	131,933 12,641	131,933 12,641	77,973,501 9,569,308	
No		ERS (99100)		11		
BEDFORD COUNTY DEPARTMENT OF EDUCATION 141 GENERAL PURPOSE SCHOOL FUND School Budget Amendment No. 3	EXPENDITURES	OTHER USES (99000) OPERATING TRANSFERS (99100)	Transfers to Other Funds	TOTAL OTHER USES	GRAND TOTAL EXPENDITURES	
BEDFORD COUNTY DEPARTMENT OF EC 141 GENERAL PURPOSE SCHOOL FUND School Budget Amendment No. 3	ACCOUNT NO.		5 99100 590 6 7 9 99100 590	10 11 12 99000 14	\$ 2 1 2 2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3	40

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ľ	,	12 Sunnly Chain Assistance Grant - \$211 200 73											_															1 Dant Transfers		_				0.4				
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	Decreases		ĸ	E		(a) y								Total	Fund	Balance	2,597,704	3,208,032	(2000)		5,729,736					×		007 70	84,400			007 700	84,400					
	Increases				242,201 13	9	242,201			242 201	24675	242,201			Nonspendable	Inventory		86,943			86,943					6		700	326,601	•		700	326,601	242 204	242,201			
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		ESTIMATED REVENUES AND OTHER SOURCES	Services		Federal Funds Received Thru State		TOTAL ESTIMATED REVENUES & OTHER SOURCE!		Reserves and/or Fund Balances			Total Increase in Revenues and Decreases in Fund Balance (Net)					23							PROPRIATIONS)		(((((((((((((((((((tructional Services		Other Uses (Transfers)			ES		ditures			
J FUND ent No. 3		ESTIMATED REVEN	Charges for Current Services	Other Local Revenues	Federal Funds Receiv	Other Sources	TOTAL ESTIMATED		Reserves and/or Fund		IOIAL AVAILABLE FUNDS	Total Increase in Reven					Beginning Balance, 7/1/23	Adjustments	Amendment No. 1		Adjusted Balance, 7/1/23			EXPENDITURES (APPROPRIATIONS)	Support Services	Board of Education.		Operation of Non-Instructional Services	Food Service	Other Uses (Transfer			TOTAL EXPENDITURES		Total Increase in Expenditures			
143 CHILD NUTRITION FUND School Budget Amendment No. 3	ACCOUNT NO.		43000	44000	47100	49000	14100		30000																	72310			73100	00066								
143 CHILD NUTRITION FUND School Budget Amendment No. 3	ď	-	7	ო	4	ю (9 1	- a	. ത	9 ;	1	2 5	14	15	16	17	18	19	20	21	22	23	24	25	56	27	28	29	30	31	32	33	34	35	36	37	38	

ACCOUNT				Amended	
O	REVENUES	2022-23 Increases	Decreases	2022-23	
1 43000	Charges for Current Services				-
2 43500	Education Charges				N (
3 43517	Tuition - Other				m .
4 43521	Lunch Payments - Children	í)		3	4
5 43522	Lunch Payments - Adults	100,000		100,000	c)
6 43523	Income from Breakfast	19		×	9
43524	Special Milk Sales	ä		r	7
8 43525	Ala Carte Sales	200,000		200,000	œ
43531	Transportation Other State Systems.	*		E)	თ
43532	Transportation Out-of-State Systems	*		Si	10
43541	Contract for Adm. Services With Other LEA's	ŷ		i i	7
43542	Contract for Inst. Services With Other LEA's	989		ï	12
43570	Receipts from Individual Schools	iā.		N.	13
43581	Community Service Fees - Children (Day Care)	Ä		ĸ	4
15 43582	Community Service Fees - Adults			VII	15
16 43990	Other Charges for Services	**		180	16
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43000	Total Charges for Current Services	300,000	Sw3	300,000	9 :
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BEDFORD COUNTY DEPARTMENT OF EDUCATION 143 CHILD NUTRITION FUND

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Revenues Items Farned. Faterials & Supplies Faterials & Supplies Faterials & Supplies Four Sefunds Four Refunds For Secovery For Second For Seco	REVENUES Other Local Revenues Recurring Items Interest Earned. Lease/Rentals. Sale of Materials & Supplies. Retirees' Insurance Payments Miscellaneous Refunds. Nonrecurring Items Accrued Interest on Debt Issues. Insurance Recovery Sale of Property Damages Recovered from Individuals. Contributions & Gifts. Other Local Revenue. Total Other Local Revenues Federal Government Federal Government Federal Hrough State Section 4 - Lunch. USDA - Commodities. Breakfast. USDA - Other Other Federal Through State Total Other Sources	EN Fe do to				3,000	(.•)	() 4	*	*			((0))	33	s≭	*	r		# .)		3,000				3,400,000	15	1,500,000	8•7	13.		4,900,000	5,203,000				9	Œ.		2	
	REVENUES Other Local I Recurring I Interest E Lease/Re Sale of M Retirees' Miscellan Nonrecurri Accrued Insurance Sale of P Damages Contribut Other Loo USDA - C Breakfast USDA - C Other Federal thr Section 4 USDA - O Other Federal thr Section 6 C C C C C C C C C C C C C C C C C C C	EN TO the state of		Revenues	tems	arned		aterials & Supplies	Insurance Payments	leous Refunds		ng Items	Interest on Debt Issues	Becovery		roperty	Recovered from Individuals	ions & Gifts	cal Revenue		ocal Revenues		ernment	ough State	Lunch	Ommodities		ther	deral Through State		ral Through State	SATING REVENUES		S	ransfers	eral Fund Transfers	Equity Transfers		Sources	

BEDFORD COUNTY DEPARTMENT OF EDUCATION 143 CHILD NUTRITION FUND School Budget Amendment No. 3

Budget 2022-23	8udg 2022	Budget 2022-23 Increases Decr 2022-23 Increases Decr 54,000 54,000 54,000 76,000 76,000 76,000 24,864 2,400 55,000 12,000 15,000 15,000 15,000 18,000 15,000 18,000 15,000 18,000 15,000 18,000 15,000 16,000 16,000 17,000 18,000	8udget Ame 2022-23 Increases Decreases 202 54,000 54,000 54,000 54,000 1,627,170 76,000 76,000 76,000 76,000 76,000 76,000 76,000 76,000 77,00
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BEDFORD COUNTY DEPARTMENT OF EDUCATION 143 CHILD NUTRITION FUND School Budget Amendment No. 3

OPERATING TRANSFERS (99100) 93	OPERATING TRANSFERS (99100) Transfers to Other Funds		EXPENDITURES	Budget 2022-23 Increases	s Decreases		Amended 2022-23
Transfers to Other Funds	Transfers to Other Funds. 22,012 TOTAL OTHER USES GRAND TOTAL EXPENDITURES 6,732,697 326,601		OTHER USES (99000)				
Transfers to Other Funds	Transfers to Other Funds						
NDITURES 6,732,697 326,601 84,400 5,974,898	22,012 - 5,732,697 326,601	9					22,012
22,012 - 22,012 NDITURES 6,732,697 326,601 84,400 5,974,898	22,012 - 5,732,697 326,601						
22,012 - 22,012 NDITURES 5,732,687 326,601 84,400 5,974,898	22,012						
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5,732,697 326,601 84,400 5,974,898	ADITURES 5,732,697 326,601						
NDITURES 5,732,697 326,601 84,400 5,974,898	22,012 - 6,732,697 326,601						
22,012 - 22,012 NDITURES 6,732,697 326,601 84,400 5,974,898	22,012						
5,772,697 326,601 84,400 5,974,898	5,732,697 326,601		TOTAL OTHER USES				22,012
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6,732,697 326,601 84,400 5,974,898	5,732,697 326,601						
5,732,697 326,601 84,400 5,974,898	5,732,697 326,601						
			GRAND TOTAL EXPENDITURES			3.4	974,898

BEDFORD COUNTY DEPARTMENT OF EDUCATION 143 CHILD NUTRITION FUND

School Budget Amendment No. 3

BEDFORD COUNTY DEPARTMENT OF EDUCATION
146 SCHOOL AGE CARE PROGRAM FUND
School Budget Amendment No. 3

Charges for Current Services 622,185 Charges for Current Services 622,185 Charges for Current Services Charges for Carrent Services Charges f	ACCOUNT		Budget 2022-23	Increases	Decreases	Amended 2022-23	
Character for Current Services 622,185 20	2	ESTIMATED REVENUES AND OTHER SOURCES					-
Other Local Revenues Contact Revenues 622,185 622,185 6 6 6 6 6 6 6 6 6 6 6 6 7 7 6 7	43000	Charges for Current Services	622,185	ě	(9)	622,185	2
State Education Funds. 6 TOTAL ESTIMATED REVENUES & OTHER SOURCES 622,185 6 Reserves and/or Fund Balances. 421,976 421,976 1044,161 1 Reserves and/or Fund Balances. 1,044,161 1 1 1 1 Reserves and/or Fund Balances. 1,044,161 1 1 1 1 1 1 Reserves and/or Fund Balances. 1,044,161 1	44000		*	*	Æli	ĵ.	3
TOTAL ESTIMATED REVENUES & OTHER SOURCES 622,185 5 5 5 5 5 5 5 5 5	49000		0	Œ.	0 5 9	39	4
TOTAL ESTIMATED REVENUES & OTHER SOURCES 622,185 200						*	2
Reserves and/or Fund Balances. 421,976 10 Poerrasse and/or Fund Balances. 1,044,161 1,044,161 1,044,161 1,044,161 1 Peginning Balance, 7/1/122 125,355 125,355 1	14100	TOTAL ESTIMATED REVENUES & OTHER SOURCES	622,185	ķ	80	622,185	9
Reserves and/or Fund Balances. 421,976 1,044,161 421,976 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>7</td></t<>							7
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TOTAL AVAILABLE FUNDS			1	Decreases	Increases		თ
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TOTAL AVAILABLE FUNDS	30000	- :	421,976			421,976	11
TOTAL AVAILABLE FUNDS 1,044,161 1,04							12
14 Net Increase in Revenues and Fund Balances 125,355 125,355 14 15 15 15 15 15 15		TOTAL AVAILABLE FUNDS	1,044,161			1,044,161	13
Net Increase in Revenues and Fund Balances Beginning Balance, 7/1/22 125,355 1 Adjustments 296,621 1 Adjustments 421,976 2 Adjusted Balance, 7/1/22 421,976 2 Adjusted Balance, 7/1/22 421,976 2 Support Services Budget Amended 24 Support Services Board of Education of Non-Instructional Services 1,800 3 3 Community Services 699,546 8,210 8,210 8,210 699,546 34 Other Uses (Transfers) 701,346 8,210 8,210 701,346 3 Not throses in Expenditures 701,346 8,210 8,210 701,346 3							4
Beginning Balance, 7/1/12 Adjustments Ammended Adjustmenters	Net Increase in Revenues and Fund Balances		•			15	
Adjustments Adjustments Adjustments Adjusted Balance, 7/1/12 Budget Budget Co222.23 Increases Decreases Co22.23 Amended Soard of Education Operation of Non-Instructional Services Community Services Community Services Other Uses (Transfers). TOTAL EXPENDITURES Not Increase in Expenditures Amended Soard of Education 1,800 8,210 8,210 8,210 701,346 8,210 8,210 701,346 8,210 8,21							16
125,355 148 129, 11/122							17
Adjustments Adjusted Balance, 7/1/122 Adjusted Balance, 7/1/122 Adjusted Balance, 7/1/122 Adjusted Balance, 7/1/122 EXPENDITURES (APPROPRIATIONS) Support Services Board of Education Operation of Non-Instructional Services Community Services Community Services Community Services Other Uses (Transfers). TOTAL EXPENDITURES Adjusted Balance, 7/1/122 Budget Admended 22 23 28 Support Services Board of Education 1,800 699,546 8,210 8,210 8,210 701,346 701,346 8,210 8,210 701,346		Beginning Balance, 7/1/22	125,355				18
Adjustments Adjusted Balance, 7/1/22 Adjusted Balance, 7/1/22 Adjusted Balance, 7/1/22 Adjusted Balance, 7/1/22 EXPENDITURES (APPROPRIATIONS) Support Services Board of Education Operation of Non-Instructional Services Community Services							19
Adjusted Balance, 7/1/22 Adjusted Balance, 7/1/22 EXPENDITURES (APPROPRIATIONS) Support Services Board of Education Operation of Non-Instructional Services Community Services Comm		Adjustments	296,621				20
Adjusted Balance, 7/1/22 Adjusted Balance, 7/1/22 EXPENDITURES (APPROPRIATIONS) EXPENDITURES (APPROPRIATIONS) Support Services Board of Education of Non-Instructional Services Community Services Comm							21
EXPENDITURES (APPROPRIATIONS) Budget 2022-23 processes Increases Decreases Decreases 2022-23 processes 24 processes 2022-23 processes 25 processes 2022-23 processes 25 processes 2022-23 processes 26 processes 2022-23 processes 27 processes 2022-23 processes 28 processes 2022-23 process		Adjusted Balance, 7/1/22	421,976				22
EXPENDITURES (APPROPRIATIONS) Budget 2022-23 Increases Amended 25 2022-23 24 2022-23 25 2022-23 26 2022-23 26 2022-23 27 2022-23 27 2022-23 28 2022-23 28 2022-23 28 2022-23 28 2022-23 28 2022-23 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 2022-23 20 20							23
EXPENDITURES (APPROPRIATIONS) Budget Amended 25 Support Services 1,800 1,800 29 Board of Education 1,800 1,800 31 Operation of Non-Instructional Services 699,546 8,210 8,210 699,546 33 Community Services 699,546 8,210 8,210 701,346 35 TOTAL EXPENDITURES 701,346 8,210 8,210 701,346 37 Net Increase in Expenditures 38							24
EXPENDITURES (APPROPRIATIONS) 2022-23 160 2022-23 160 27 27 28 28 28 28 28 28 28 28 28 28 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 2022-23 <th< td=""><td></td><td></td><td>Budget</td><td></td><td></td><td>Amended</td><td>25</td></th<>			Budget			Amended	25
EXPENDITURES (APPROPRIATIONS) Support Services 1,800 1,800 29 Board of Education 1,800 1,800 29 Operation of Non-Instructional Services 699,546 8,210 8,210 699,546 33 Community Services 32 34 34 34 Other Uses (Transfers) 701,346 8,210 8,210 701,346 37 TOTAL EXPENDITURES 8,210 8,210 701,346 37 Net increase in Expenditures 39		1	2022-23	Increases	Decreases	2022-23	26
Support Services Board of Education Operation of Non-Instructional Services Community Services Community Services Other Uses (Transfers). TOTAL EXPENDITURES Net increase in Expenditures 1,800 1,800 1,800 29 31 32 Community Services 1,800 8,210 8,210 8,210 8,210 8,210 701,346 701,346 701,346 701,346 8,210 701,346 701,346 701,346 701,346 701,346		EXPENDITURES (APPROPRIATIONS)					27
Support Services 1,800 1,800 29 Board of Education 1,800 - 1,800 30 Operation of Non-Instructional Services 699,546 8,210 699,546 33 Community Services Other Uses (Transfers) 34 Other Uses (Transfers) 35 TOTAL EXPENDITURES 8,210 8,210 701,346 37 Net Increase in Expenditures 38							28
Board of Education 1,800 1,800 1,800 30 Operation of Non-Instructional Services 699,546 8,210 699,546 33 Community Services Other Uses (Transfers) 34 Other Uses (Transfers) 35 TOTAL EXPENDITURES 8,210 8,210 701,346 37 Net Increase in Expenditures 38		Support Services					29
Operation of Non-Instructional Services Community Services Community Services Community Services Other Uses (Transfers). TOTAL EXPENDITURES Net Increase in Expenditures 32 34 35 36 701,346 8,210 8,210 701,346 37 38	72340		1,800	*		1,800	30
Operation of Non-Instructional Services 699,546 8,210 8,210 699,546 33 Community Services Other Uses (Transfers). 34 34 Other Uses (Transfers). 35 36 TOTAL EXPENDITURES 8,210 8,210 701,346 37 Net Increase in Expenditures 38	2		•				31
Community Services 8,210 8,210 699,546 33 Other Uses (Transfers). 34 TOTAL EXPENDITURES 701,346 8,210 8,210 701,346 37 Net Increase in Expenditures 38		Operation of Non-Instructional Services					32
Other Uses (Transfers). TOTAL EXPENDITURES Net Increase in Expenditures 34 701,346 8,210 8,210 701,346 37 38	12400	Operation of the most desired	699,546	8,210	8,210	699,546	
TOTAL EXPENDITURES 701,346 8,210 701,346	0005/			1	•	54	
701,346 8,210 8,210 701,346	99000						35
701,346 8,210 8,210 701,346							3 2
701,346 8,210 (11,340)					9	204 946	200
		TOTAL EXPENDITURES	701,346	8,210	0LZ,8	701,346	37
							38
		Net Increase in Expenditures		•			28

BEDFORD COUNTY DEPARTMENT OF EDUCATION 146 SCHOOL AGE CARE PROGRAM FUND School Budget Amendment No. 3

NO. Charges for Current Services 2022-23 Increases 2022-23 4,900 Education Charges 4,2185 612,185 612,185 4,557 Lunch Payment - Children 612,185 612,185 4,552 Als Carle Sales 612,185 612,185 4,553 Transportation Ober State Systems 612,185 612,185 4,554 Contract for Adm. Service Mith Other LEAs. 622,185 612,185 4,554 Contract of Adm. Service Fees - Children (Day Care). 70,000 622,185 4,557 Receptor from Individual Schools. 622,185 622,185 4,590 Total Charges for Current Services 622,185 622,185				reases	Doctoroop	202223
Commark Comm		REVENUES	١		Decieques	27-7707
4350 Tution Other Season 612,185 4357 Tution Other Season 612,185 4352 Lunch Payments - Children 4352 Innone from Breakfast 4353 Inspectation Other State Systems 4353 Transportation Other State Systems 4354 Contract for finel, Service Person Mith Other LEA's 4354 Contract for finel, Service Fore Children Other State Systems 4356 Community Service Fore Children Other State Systems 4356 Community Service Fore Children Other State Systems 4357 Community Service Fore Children Other State State 4358 Community Service Fore Children Other State 4359 Other Charges for Current Services 4300 Trotal Charges for Current Services		Charges for Current Services				
4357 Tution - Other 4352 Lunch Payments - Children 4352 Lunch Payments - Children 4352 Lunch Payments - Children 4353 Transportation Other State Systems 4354 Transportation Other State Systems 4354 Contract for Adm. Services With Other LEA's 4354 Contract for Adm. Services With Other LEA's 4354 Contract for Adm. Services With Other LEA's 4356 Contract for Adm. Services With Other LEA's 4357 Other Charges for Services 4358 Community Service Fees - Children (Day Care) 4359 Other Charges for Current Services 43900 Total Charges for Current Services 622,185 - 622,185 - 66		Education Charges				
43221 Lunch Payments - Children 43222 Funch Payments - Adults 43234 Special Milk Sales 43255 Ad Carto Sales 43251 Transportation Other Sales Systems 43252 Contract for Natura Services With Other LEA's 43541 Contract for Natura Services With Other LEA's 43542 Contract for Natura Services With Other LEA's 43542 Contract for Individual Schools. 43543 Community Service Fees - Children (Day Care). 43552 Community Service Fees - Children (Day Care). 43563 Community Service Fees - Children (Day Care). 43564 Community Service Fees - Children (Day Care). 43565 Community Service Fees - Children (Day Care). 43666 Total Charges for Current Services		Tuition - Other	612,185			612,185
45822 Lunch Payments Adults 45824 Special Mit Steakfest 45825 Special Mit Steak Systems 45826 Ala Carte Sales 45827 Transportation Other State Systems 45827 Transportation Other State Systems 45827 Contract for Near Services With Other LEA's 45827 Contract for Inst. Services With Other LEA's 45827 Contract for Inst. Services With Other LEA's 45827 Community Service Fees - Children (Day Care) 45829 Other Charges for Services 45890 Other Charges for Current Services 45800 Total Charges for Current Services		Lunch Payments - Children	***			0
43523 Income from Breakfast		Lunch Payments - Adults	٠			ar.
43524 Ale Carles Milk Sales 4353 Transportation Offer State Systems. 4354 Transportation Out-State Systems. 4354 Contract for first. Services With Other LEA's. 4354 Contract for inst. Services With Other LEA's. 4354 Community Service Fees - Childre (Day Carle) 4359 Community Service Fees - Childre (Day Carle) 4350 Other Charges for Services. 4300 Total Charges for Current Services 4300 Total Charges for Current Services		Income from Breakfast	*			E
43525 Ale Carte Sales 43531 Transportation Out-of-State Systems. 43542 Contract for Adm. Services With Other LEA's. 43542 Community Service Fees - Children (Day Care). 43570 Community Service Fees - Children (Day Care). 43582 Community Service Fees - Adults. 43590 Other Charges for Current Services. 43500 Total Charges for Current Services.		Special Milk Sales	ě			0.0
43532 Transportation Other State Systems. 43542 Contract for Adm. Services With Other LEA's. 43542 Contract for list. Services With Other LEA's. 43570 Receipts from Individual Schools. 43581 Community Service Fees - Children (Day Care). 43590 Community Service Fees - Children (Day Care). 43500 Total Charges for Current Services. 622,185 - 6		Ala Carte Sales	•			00
43532 Transportation Out-of-State Systems		Transportation Other State Systems	(*)			0
43541 Contract for Adm. Services With Other LEA's 43542 Contract for Natur Clears 43570 Receipts from Individual Schools. 43581 Community Service Fees - Children (Day Care). 43582 Community Service Fees - Adults 43590 Other Charges for Services 43000 Total Charges for Current Services 622,185 - 6		Transportation Out-of-State Systems	•			0
43542 Contract for Inst. Services With Other LEA's		Contract for Adm. Services With Other LEA's	7.			10
43570 Receipts from Individual Schools		Contract for Inst. Services With Other LEA's	3			60
43581 Community Service Fees - Children (Day Care). 10,000 4362 Community Service Fees - Adults		Receipts from Individual Schools.	*			0
43900 Total Charges for Current Services 622,185 622,185		Comminity Service Fees - Children (Day Care).	10,000			10,000
43900 Other Charges for Services 43000 Total Charges for Current Services 622,185		Community Coming Force Adulte				Y
43000 Other Charges for Current Services 622,185		Community service rees - Addits				- 9
43000 Total Charges for Current Services 622,185		Other Charges for Services	e fi			
43000 Total Charges for Current Services			107 700			622 185
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
146 SCHOOL AGE CARE PROGRAM FUND
School Budget Amendment No. 3

44000 Other Local Revenues 44100 Characturing Items 4410 Lease/Rentils & Supplies 4410 Lease/Rentils & Supplies 4410 Retires insurance Pupular 4410 Retires insurance Pupular 4410 Miscellaneous Refunds 4410 Memeruring Items 4410 Retires insurance Pupular 4410 Actual Insurance Pupular 4410 Damages Revenued from Individuals 4450 Sale of Equipular 4450 Sale of Property Associated Revenues Contributions & Oifs. 4450 Other Local Revenues 4450 Other Local Revenues 4450 Other Governor from Individuals 4450 Other Charles Revenues 4500 Other Charles Revenues 4500 Other Charles Revenues </th <th>NO.</th> <th>REVENUES</th> <th>Budget 2022-23 li</th> <th>Increases</th> <th>Decreases</th> <th>Amended 2022-23</th>	NO.	REVENUES	Budget 2022-23 li	Increases	Decreases	Amended 2022-23
Recurring tems Interest Earned. Lease/Retrails. Sale of Materials & Supplies. Sale of Materials & Supplies. Retriev's insurance Payments. Macellaneous Returnds. Nonrecurring tems Accrued interest on Debt Issues. Nonrecurring tems Accrued interest on Debt Issues. Sale of Property. Sale of Property. Sale of Property. Damages Recovered from Individuals as least of Property. Contributions & cities. Sale of Engineent. Sale of Property. Sale of P	44000	Other Local Revenues				
Lease/Rentals Supplies Sale of Materials & Supplies Sale of Pupplies Sale of Equipment The Sale of Pupplies Sale of Sale of Pupplies Sale of Sal	44100	Recurring Items				
Sale of Materials & Supplies. Sale of Materials & Supplies. Retires insurance Payments. Miscellaneous Retunds Miscellaneous Retunds Miscellaneous Retunds Miscellaneous Retunds Miscellaneous Retunds Miscellaneous Retunds Accordibutions & Giffs Damages Recovered from Individuals Contributions & Giffs Other Local Revenues Total Other Local Revenues Total Other Sources Other Sources Other Sources Total Other Sources Total Other Sources Total Revenues AND OTHER SOURCES TOTAL REVENUES AND OTHER SOURCES TOTAL REVENUES AND OTHER SOURCES	44110	Interest Earned	90			1.
Sale of Materials & Supplies Retires Insurance Payments. Miscellaneous Refunds Nonrecurring Hard Accrued Interest on Debt Issues. Sale of Popper Sale of Popper Contributions & Gifts Sale of Poper Contributions & Gifts Other Local Revenues Total Other Local Revenues Operating Transfers. Cry General Fund Transfers. Total Other Sources	44120	Lease/Rentals	×			60
Miscellaneous Refunds Nonrecuring thems Nonrecuring thems Accrued Interest on Debt Issues Accrued Interest on Debt Issues Sale of Equipment Total Other Local Revenues Operating Transfers Total Other Sources Total Other Sources Total REVENUES AND OTHER SOURCES TOTAL REVENUES AND OTHER SOURCES TOTAL REVENUES AND OTHER SOURCES	44130	Sale of Materials & Supplies	K			a
Miscellaneous Retunds Nomecurring Hems Acruad Interest on Debt Issues. Sale of Equipment. Sale of Property. Sale of Property. Contributions & Giffs. Contributions & Giffs. Total Other Local Revenues Total Other Sources Operating Transfers. City General Fund Transfers. Total Other Sources Total Other Sources Operating Transfers. Total Other Sources	44160	Retiree's Insurance Payments	300			.95
Accrued interest on Debt Issues. Accrued interest on Debt Issues. Sale of Property Damages Recovered from Individuals Contributions & Gifts Contributions & Gifts Other Local Revenue. Total Other Local Revenues Total Other Sources City General Fund Transfers. City General Equity Transfers. Total Other Sources Total Other Sources Total Other Sources Total Contributions & Gifts Essidual Equity Transfers. Total Other Sources Total Other Sources	44170	Miscellaneous Refunds	S#.			£7
Nonecurring Items Accrued Insurance Recovery Sale of Fourither Recovery Sale of Fourither Recovered from Individuals Danages Recovered from Individuals Contributions & Giffs. Other Local Revenues Total Other Local Revenues Total Other Sources Operating Transfers. City General Fund Transfers. City General Fund Transfers. Total Other Sources Total Other Sources Total Chees AND OTHER SOURCES S22,185 City General Fund Transfers. Total Other Sources Total Chees AND OTHER SOURCES S22,185						
Accrued interest on Debt issues. Accrued interest on Debt issues. Sale of Property Sale of Property Sale of Property Damages Received from individuals Contributions & Gifts. Other Local Revenue. Total Other Local Revenues Other Sources Operating Transfers. City General Fund Transfers. Total Other Sources	44500	Nonrecurring Items				
Sale of Equipment. Sale of Fuguinent. Sale of Fuguinent. Sale of Fuguinent. Sale of Property Damages Recovered from Individuals Contributions & Giffs. Other Local Revenue. Total Other Local Revenue. Total Other Sources Operating Transfers. City General Fund Transfers. Total Other Sources	44510	Accrued Interest on Debt Issues	90			£7 :
Sale of Equipment Sale of Property Sale of Property Dannages Recovered from Individuals Contributions & Giffs. Contributions & Giffs. Total Other Local Revenues Other Sources Operating Transfers. City General Fund Transfers. Total Other Sources Total Other Sources Total Other Sources Total Other Sources Total Other Sources Total Other Sources Total Other Sources Total Other Sources Total Other Sources Total Other Sources Total Other Sources Total Other Sources	44520	Insurance Recovery	V 2			i.
Sale of Property Damages Recovered from Individuals Contributions & Giffs Other Local Revenues Total Other Local Revenues Other Sources Operating Transfers City General Fund Transfers Total Other Sources Total Other Sources Total Revenues AND OTHER SOURCES G22,185	44530	Sale of Equipment	ksill			90
Damages Recovered from Individuals Contributions & Giffs. Contributions & Giffs. Other Local Revenues Total Other Local Revenues Other Sources Other Sources Operating Transfers. City General Fund Transfers. Total Other Sources Total Other Sources Total Other Sources Total Contribution of the Sources Total Contribution of the Sources Total Revenues AND OTHER SOURCES TOTAL REVENUES AND OTHER SOURCES	44540	Sale of Property	TK.			Kī
Contributions & Gifts. Other Local Revenues Total Other Local Revenues Total Other Sources Operating Transfers. City General Fund Transfers. Total Other Sources	44560	Damages Recovered from Individuals	¥2			1.5
Total Other Local Revenues Total Other Local Revenues Total Other Sources Operating Transfers. City General Fund Transfers. Total Other Sources	44570		((4)			Œ
Total Other Local Revenues TOTAL OPERATING REVENUES Other Sources Operating Transfers	44990		: 2 4			10
Total Other Local Revenues TOTAL OPERATING REVENUES Other Sources Operating Transfers						
Other Sources Operating Transfers		Total Other Local Revenues	5000	īv.	•	
Other Sources Operating Transfers. City General Fund Transfers. City General Equity Transfers. Total Other Sources TOTAL REVENUES AND OTHER SOURCES 622,185						
Other Sources Operating Transfers						622 40E
Other Sources City General Fund Transfers	47000	TOTAL OPERATING REVENUES	622,185			022,103
Other Sources Operating Transfers City General Fund Transfers. Residual Equity Transfers Total Other Sources TOTAL REVENUES AND OTHER SOURCES 622,185						
City General Fund Transfers. City General Fund Transfers. Residual Equity Transfers. Total Other Sources TOTAL REVENUES AND OTHER SOURCES 622,185	49000	Other Sources				
City General Fund Transfers	49800	Operating Transfers	100			S.
Total Other Sources TOTAL REVENUES AND OTHER SOURCES 622,185	49810	City General Fund Transfers.	93			£i
Total Other Sources TOTAL REVENUES AND OTHER SOURCES 622,185	40000	Docidual Equipy Transfers	٠			2.90
TOTAL REVENUES AND OTHER SOURCES 622,185	43300	Neglegel Edgist and Services				
TOTAL REVENUES AND OTHER SOURCES 622,185	0000		104			8
TOTAL REVENUES AND OTHER SOURCES 622,185	43000	loral Onlei Soulces				
TOTAL REVENUES AND OTHER SOURCES			C00 40E	34	9	622,185
	14100	TOTAL REVENUES AND OTHER SOURCES	077,100			Î

BEDFORD COUNTY DEPARTMENT OF EDUCATION 146 SCHOOL AGE CARE PROGRAM FUND School Budget Amendment No. 3

AC	ACCOUNT NO.		EXPENDITURES	Budget 2022-23	Increases	Decreases	2022-23	
1			SUPPORT SERVICES - 72000					_
			GENERAL ADMINISTRATION (72300)					2 6
			BOARD OF EDUCATION (72310)					o 4
	72310	513	Workmen's Compensation Insurance.	1,800			1,800	ro o
			TOTAL EXPEND. FOR BOARD OF EDUCATION	1,800	134	x	1,800	2 8
			OPERATION OF NON-INSTRUCTIONAL SERV (73000)					9
			COMMUNITY SERVICES (13300)					= =
-	73300	105	Supervisor/Director	60,403			60,403	12 1. Dept, Transfers
-	73300	119	Accounts/Bookkeepers	38			100 00	. 5
		162	Clerical Personnel	63,965		000	93,955	14
1-4		169	Temporary/Part-time Personnel	401,387		0,000	100,000	6 9
, ~		189	Other Salaries & Wages.					17
, - 1		196	In-Service Training	22 597			32.597	. 2
- 1	73300	507		15,405		150	1 15,255	19
- 1		107	Pellsiolis	*			36	20
- 1		207	Medical Insurance	28,398			28,398	21
		208	Dental Insurance	772			*	
		210	Unemployment Compensation	4,000			4,000	
1	73300	212	Employer Medicare	7,623			7,623	24
1-4		217	Retirement-Hybrid Stabilization	2	150	+	150	25
1-0	73300	307	Communication	2,000			2,000	
1-4		336	Maintenance & Repair Services - Equipment	1,300	09	**	1,360	27
1-	73300	355	Travel.	4,100			4,100	
1-4	73300	399	Other Contracted Services	300		,	300	29
-	73300	422	Food Supplies	29,899	2,000	1	34,088	
	73300	429	Instructional Supplies & Materials	22,235			22,235	31
-	73300	435	Office Supplies	*			Š	32
.~	73300	452	Utilities	•17			13	33
,		499	Other Supplies & Materials	14,384	3,000	1	17,384	34
-		524	In-Service/Staff Development	2,950			2,950	35
.~	73300	599	Other Charges	3,400				
	73300	790	Other Equipment	5,200		09	1 5,140	
	6		SOUNDER EVERNITURES EOD COMMINITY SERVICES	699.546	8.210	8.210	699,546	39
	73300		IOIAL EXPENDITURES FOR COMMONITY SERVICES	25,550	2146			04
	70000		TOTAL OPERATING EXPEND.	701,346	8,210	8,210	701,346	4
	, , ,							

Cheek USES (93000) Cheek U	ACCOUNT	EYBENDITIBES				
OFFER USES (99000) OPERATING TRANSFERS (99100) Transfers to Other Funds. TOTAL OTHER USES GRAND TOTAL EXPENDITURES 7701,346 8,210 8,210		EAT LITE I SILLS		9868	Decreases	Amended 2022-23
OPERATING TRANSFERS (99100) Transfers to Other Funds. TOTAL OTHER USES GRAND TOTAL EXPENDITURES T01,346 8,210 8,210		OTHER USES (99000)				
Transfers to Other Funds. TOTAL OTHER USES GRAND TOTAL EXPENDITURES 7701,346 8,210 8,210		OPERATING TRANSFERS (99100)				
GRAND TOTAL EXPENDITURES 7701,346 8,210 8,210	290	Transfers to Other				Ė
NOITURES 8,210 8,210	3					
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701,346 8,210 8,210		TOTAL OTHER USES	.*	28		•
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701,346 8,210 8,210						
		CDAND TOTAL EXPENDITUBES		8 210	8.210	701.346
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File Attachments for Item:

9. County - Budget Amendment No. 4

BEDFORD COUNTY, TENNESSEE

Budget Amendment No. 4 2022-23

101 - COUNTY GENERAL FUND 131 - HIGHWAY/PUBLIC WORKS FUND Mr. Chad Graham, Financial Management Committee Chairman and County Mayor Mr. Robert Daniel, Director of Finance

Page 1 of 52

40000 41000 42000 43000			Budget 2022-23	Increases		Decreases	q	Amended 2022-23	1
40000 41000 42000 43000	ESTIMATED REVEN	ESTIMATED REVENUES AND OTHER SOURCES						04 577 700	1 9 o Animal Cantral Danasians
42000 43000	Local Taxes	:	21,577,738	# 19				397 205	 Allimal Control Donatons Heath Dept COVID Awning Grant add! \$1
43000	Fines Forfeitures and Penalties	d Penalties	407,319	er e		,		407,319	4 4. Election Grant-voting machines-\$288,440
2000	Charges for Current Services	Services	2,507,391	20,917	00			2,528,307	5 5. Uncle Nearest pass-through grant-\$450,00
44000	Other Local Revenues	Se	1,025,797	38,200	2,11	•		1,063,997	6 6. Firefighter Equipment Grant-\$49,500
45000	Fees Received from County Officials	County Officials	2,381,490	(e)		ļij.		2,381,490	7 7 Health Dept grant-add'l revenue-\$67,697
46000	State of Tennessee		1,552,450	267,197	5,6,7,11	•11		2,119,647	8 8 Medicaid MCO-add'l revenue
47000	Federal Government		1,153,581	440,440	3,4	*1		1,594,021	9 11, Refunds and Reimbursements
48000	Other Governments	Other Governments and Citizens Groups	300 242	305 033	17	().		684 245	10
49000	Other Sources		233,Z13	200,000		•		247,400	- 1-
14100	TOTAL EST. REVEN	TOTAL EST. REVENUES & OTHER SOURCES	31,302,184	1,451,786		.50		32,753,969	1 & ;
									4 t
	RESERVES AND/OR FUND BALANCES	FUND BALANCES	Ļ	Decreases		Increases			16 17
30000	Reserves and/or Fund Balances	d Balances							
	Beginning Fund Balance	alance	2,041,617					719,140,7	
	Restricted Fund Balances	lances	1,868,245	54,374	9,10,12,13			1,813,871	20 10, From Fund Balance-Court Security \$43,77
	Committed Fund Balance	alance	646,483					546,463	
Çi.	Assigned Fund Balance	ance	7,919,368					7,919,568	22 13, From Fund Balance-Co Clerk EIVS - \$450
	3% Fund Balance		847,122					847,122	23
									24
			13 322 835	54.374		8.		13,268,461	26
									27
otal Increase in Rev	Total Increase in Revenues and Decreases in Fund Balance (Net)	n Fund Balance (Net)		1,506,160					28
									23
				p	Committed	Assigned	3%	Total	30
			Fund		Fund	Fund	Fund	Fund	31
			Balance		Balance	Balance	Balance	Balance	27.5
-	Beginning Balance, July 1, 2023	July 1, 2023	2,707,422	1,153,873	55,803	5,567,410	847,122	10,331,630	
•	Adjustment		(648,805)	780,236	290,680	2,351,958		3,074,069	34
•	Amendment 2		(2,000)	(65,519)				(70,519)	35
•	Amendment 3		(12,000)	(345)				(12,345)	36
								75 77	37
	Amondod bolonda hills 4 2023	1 2023	2 041 817	1 868 245	646 483	7.919.368	847 122	13,322,835	56

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ACCULATES PAIN AN

BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4	
BEDFO	101 CO	Budget	

					4. Election Grant-voting machines-\$288,440	Firefighter Equipment Grant-\$49,500	9. From Fund Balance-GDAG grant \$3,059	10. From Fund Balance-Court Security \$43,71	eimbursements	12. From Fund Balance-Co Clerk SSR - \$7,1	13. From Fund Balance-Co Clerk EIVS - \$450																															
		← (7	m ·	4 (ın ı	9 1	_	00 (o (9 ;	200 11	12	96 13	869 14	141 15	113 16	506 17	18	170 19	153 20	155 21	197 22	594 23	382 24	25 25	24 27	140 38	•	•	,											
	Amended 2022-23			162,596	8,000	J, C	2,995	od.	386,086	94,851	65,000	\$ 570,200	391,658	7 271,296	204,369	65,941	1,998,913	96,506		921,470	1 447,453	140,855	420,897	682,594	371,582	000	3,540	407 340	36F 032	20,032	158 501	1001	400,112	. 447 200	.,141,0	42 226	4,5,4	4,401,340	2000	000,180	2 624 232	4,100,14
	Decreases			Œ.	140	ř	*	ű	2,006	· in	*	2,520	n i gr	450	ï	ű.	1.02	**		£	4,000	Y	1,710	11	200		3,000	¥1'	8 7 - 2				•	27.447	71,77	VI	¥1.	w s		31,200	1 700	47,100
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	Increases			•	•	*			900'9	*	9	290,960	*	458	()	٠	427,315	*		961	4,000	*	1,710	2,609	200		3,000		18	9	1		*		30,102	ě	*		•	31,200		105,228
	Budget 2022-23			162,596	8,000	1,000	2,995	6	386,086	94,851	65,000	281,760	391,658	271,288	204,369	65,941	1,571,598	96,506		920,509	447,453	140,855	420,897	674,985	371,582		943,323	272,921	407,322	265,032	265,695	158,501	486,172		5,144,414		43,236	4,401,940	0	697,568	• 1	2,573,704
	IND OTHER USES	EXPENDITURES (APPROPRIATIONS)	NMENT	uo	tion		ce Committee	Committees				ion			ď.	rmation Systems		cords		udgeting	's Office	am	Office	ice		OF JUSTICE		Court			oners	on of Justice	40		int							Management
	EXPENDITURES AND OTHER USES	EXPENDITURES (#	GENERAL GOVERNMENT	County Commission	Board of Equalization	Beer Board	Budget and Finance Committee	Other Boards and Committees	County Mayor	Personnel Office	County Attorney	Election Commission	Register of Deeds	Planning	Codes Compliance	Geographical Information Systems	County Buildings	Preservation of Records	FINANCE	Accounting and Budgeting	Property Assessor's Office	Reappraisal Program	County Trustee's Office	County Clerk's Office	Data Processing	ADMINISTRATION OF JUSTICE	Circuit Court	General Sessions Court	Chancery Court	Juvenile Court	Judicial Commissioners	Other Administration of Justice	Probation Services	PUBLIC SAFETY	Sheriff's Department	Special Patrols	Traffic Controls	Jail	Workhouse	Juvenile Services	Civil Defense	Other Emergency Management
	ACCOUNT NO.		51000	51100	51210	51220	51230	51240	51300	51310	51400	51500	51600	51720	51750	51760	51800	51910	52000	52100	52300	52310	52400	52500	52600	53000	53100	53300	53400	53500	53700	53900	53910	54000	54110	54120	54130	54210	54220	54240	54410	54490
100	•	-	2	က	4	2	9	7	œ	თ	10	£	12	5	4	45	5 4	17	<u>~</u>	6	20	7	22	23	24	25	56	27	28	59	30	31	32	33	34	35	36	37	38	39	40	41

BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4
BEDFORD CO	101 COUNTY (Budget Amen

				1. Dept. Transfer	Animal Control Donations	Health Dept. COVID Awning Grant add'l \$1	5. Uncle Nearest pass-through grant-\$450,00	7. Health Dept grant-add'l revenue-\$67,697	8. Medicaid MCO-add'l revenue	 Refunds and Reimbursements 																																
Amended	27-7707	_	2	గ	831,293 4 2. A	ო	4	5			× (1,617,839 10	- 4 000	6,000 12	16,000 13	166,605	15	135,977 16	474.263 49	1/4,263 18	_ (•	550,000 21	102,689 22	52,555	150,000	5C 000 ZCC		14,940 2/			1,142,241			•	34	36,077,537 36	37	9 6	8)
Dacescoo	Decleases			24		4,000	1,517	22,263	7 5 ± 6		1,478		20,000		4 :		£1		a l		203			(0)	1,425					Ī. 1			R.			ı		203,789				
	Increases			(00)	. x	73,175	1.2		· e	(X	, a	0 (1.●27)	20,000		10° (: € 6	ĸ				932 1,11			450,000	1,425	3 * :	(•):		152,000	a. c	•		ı#ı		(1 0)	*	œ	1,709,948	007	1,506,160		
	Z0ZZ-Z3 INC			55,000	831.293	768,412	415,358	4,940,623	74,016	31	1,478	75,070	1,617,839		6,000	16,000	166,605		135,977	64,000	173,534		2,369	100,000	102,689	535,335	150,000		75,000	14,940	(*))	•	1,142,247	!	367,835	200,000	α	34,571,378				
EXPENDITURES AND OTHER USES		the Conditions (Appropriate Conditions)	AND WEI FARE	Medical Examiner	2	r a	d Control	Ambulance/Emergency Medical Services	h Services	lealth Center	State	ssistance	ters	SOCIAL, CULTURAL and RECREATIONAL SERVICES		ssistance		AGRICULTURE & NATURAL RESOURCES	sion Service		Other Agriculture & Natural Resources	SNC		Other Economic & Community Development	vo.		Other Agencies	S	4	o.	9	American Rescue Plan Act Grant #1		STS	Welfare Projects	Other General Government Projects	Jses	TOTAL EXPENDITURES (APPROPRIATIONS)		penditures		
EXPENDITURES A		/ STOLITICIES /	PUBLIC HEALTH AND WELFARE	County Coroner/Medical Examiner	Other Public Safety	Local Health Center	Rabies and Animal Control	Ambulance/Emero	Other Local Health Services	Regional Mental Health Center	Appropriation to State	General Welfare Assistance	Convenience Centers	SOCIAL, CULTUR	Adult Activities	Senior Citizens Assistance	Libraries	AGRICULTURE &	Agriculture Extension Service	Soil Conservation	Other Agriculture	OTHER OPERATIONS	Tourism	Other Economic 8	Veterans' Services	Other Charges	Contributions to Other Agencies	Employee Benefits	COVID-19 Grant #4	COVID-19 Grant #5	COVID-19 Grant #6	American Rescue	Miscellaneous	CAPITAL PROJECTS	Public Health and Welfare Projects	Other General Gov	Estimated Other Uses	TOTAL EXPENDIT		Total Increase in Expenditures		
ACCOUNT NO.			2 55000	3 54610	7 54900		4 55120				8 55390	9 55510	10 55732	11 56000	12 56100	13 56300	14 56500	15 57000	16 57100	17 57500	18 57900		20 58110	21 58190	22 58300	23 58400	24 58500	25 58600				29 58832	31 58900	30 90000	32 91140	33 91190	34 99000	36	37	38	39	40

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1,000		REVENUES	2022-23	Increases	Decreases	2022-23
County Property Taxes Current Property Taxes Current Property Taxes Trusteve & Collection - Profy Taxes Trusteve & Collection - Profy Taxes Trusteve & Collection - Profy Taxes Circuit Chricit. & Master Coll Prof Y. Taxes & Collection - Profy Taxes Circuit Chricit. & Master Coll Prof Y. Taxes & Collection - Profy Taxes County Taxes Payments in Lieu of Taxes - Local Utilities Taxes County Local Option Taxes County Local Option Taxes County Local Option Taxes Libgation Tax - Selected Purpose Libgation Tax - Countroon Security Mixed Drivit Tax Libgation Tax - Lall, Workhouse Libgation Tax - Lall, Workhouse Libgation Tax - Selected Purpose Libgation Tax -	9	LOCAL TAXES				
Current to Property Taxes, 18,34,000 18,344,000 18,344,000 18,344,000 18,344,000 18,344,000 18,344,000 18,344,000 17,426e's Collections - Bankrupt's 3,000 17,426e's Collections - Bankrupt's 3,425 17,200 1	00	County Property Taxes				000 700 07
Discount of Property 124.586, 386, 386, 388 Trustee's Collections - Prior Year.	10	Current Property Tax				18,304,000
Trustee's Collections - Print Year. 360,368 Trustee's Collections - Bankrupky, 3,000 Circuit Cir.(Cir. & Master Coll Prior Yr. 72,000 Pick-up Taxes - Coll Prior Yr. 72,000 Pick-up Taxes - Local Utilities. 91,473 Payments in Lieu of Taxes - Cucher 17,308 Payments in Lieu of Taxes - Cucher 17,308 County Local Option Taxes - Coller 17,308 Litigation Tax - Central Purpose 140,541 Litigation Tax - Central Purpose 140,541 Litigation Tax - Central Purpose 140,541 Litigation Tax - Countroon Security 109,000 Wheel Tax . Countroon Security 109,000 Wheel Tax . Countroon Security 1,400 Other County Local Taxes . 194,025 Interstate Telecommunications . 194,025 Total County Taxes . 21,577,738 Total County Taxes . 21,577,738	15	Discount on Property Taxes	2			
Traise's Collections Bankruptory 3,000 Traise's Collections Bankruptory 3,000 Firste's Collections Bankruptory 7, 2,000 Firste's Collections Bankruptory 7, 2,000 Firste's Collections Bankruptory 7, 2,000 Firste's Collections Bankruptor 1,000 Firste's Collection Bankruptor 1,000 Formers in Liter of Taxes - Collection Bankruptor 1,000 County Local Option Taxes - Other 2,000 Litigation Tax - General Purpose 1,40,541 Litigation Tax - Special Purpose 1,40,541 Litigation Tax - Special Purpose 1,40,541 Litigation Tax - Bankruptor 1,000 Whiteel Tax 1,000 Other County Local Option Tax - Special Purpose 1,40,541 Litigation Tax - Courroom Security 109,000 Whiteel Tax 1,000 Other County Local Taxes 1,800 Other Statutory Local Taxes 2,14,551 Wholessate Beer Tax 1,900 Other Statutory Local Taxes 2,1,577,738 Total County Taxes 1,577,738	20	Trustee's Collections - Prior Year	ñ			360,368
Commit Circle & Master Coll Prior Y 39,425 Circuit Circle & Master Coll Prior Y 39,425 Circuit Circle & Master Coll Prior Y 20,000	25	Trustee's Collections - Bankruptcy				3,000
Pick-up Taxes & Penalty 72,000	30	Circuit Clk./Clk. & Master Coll Prior Yr				93,425
Pick-up Taxes	40	Interest & Penalty.				72,000
Payments in Lieu of Taxes - TVA. Payments in Lieu of Taxes - Local Utilities. Local Anniesment Tax. Local Anniesment Tax. Ligation Tax. Special Purpose L	20					*2
Payments in Lieu of Taxes - Local Utilities. 91,473 Payments in Lieu of Taxes - Other 71,308 County Local Option Taxes	161	Payments in Lieu of Taxes - T.V.A.				426,365
Payments in Lieu of Taxes - Other	162	Payments in Lieu of Taxes - Local Utilities.				91,473
County Local Option Taxes County Local Option Taxes Local Option Sales Tax. Local Option Sales Tax. Local Amusement Tax Local Amusement Tax Ligation Tax - General Ligation Tax - Jail, Workhouse Ligation Tax - Courtroom Security Ligation Tax - Courtroom Security Wheel Tax. Mixed Drink Tax Other County Local Option Tax. Statutory Local Taxes Bank Excise Tax Interstate Telecommunications Other Statutory Local Taxes Interstate Telecommunications Interstate Telecommunications Other Statutory Local Taxes Interstate Telecommunications 163	Payments in Lieu of Taxes - Other				71,308	
Hoteline Tax	40200	County Local Option Taxes				
Hotel/Mote Tax	210	Тах	9			686,597
Litigation Tax - General Litigation Tax - General Litigation Tax - General Litigation Tax - Special Purpose Litigation Tax - Jail, Workhouse Litigation Tax - Jail, Workhouse Litigation Tax - Courtroom Security Wheel Tax - Tax	1220	Hotel/Motel Tax				26,850
Litigation Tax General Litigation Tax - Special Purpose Litigation Tax - Courtroom Security Wheel Tax Business Tax. Hospicon Cotter County Local Option Tax Statutory Local Taxes Bank Excise Tax Hospicon Cotter County Local Taxes Business Tax. Hotal County Taxes Total County Taxes Total County Taxes Litigation Total County Taxes 229,957 Total County Taxes 140,541 Total County Taxes 211,657 Total County Taxes 221,577,738	1230	Local Amusement Tax				(0):
Litigation Tax - Special Purpose Litigation Tax - Special Purpose Litigation Tax - Jail, Workhouse Litigation Tax - Jail, Workhouse Litigation Tax - Courtroom Security Wheel Tax Whisel Tax Mixed Drink Tax Statutory Local Option Tax Statutory Local Taxes Bank Excise Tax Wholesale Beer Tax Wholesale Beer Tax Wholesale Beer Tax Wholesale Beer Tax Total County Taxes Tax	250	Litigation Tax - General	229,957			229,957
Litigation Tax - Jail, Workhouse 140,541 Litigation Tax - Courtroom Security 109,000 Wheel Tax - Hander Tax - Se5,378 Business Tax - Se6,378 Mixed Drink Tax - 1,800 Other County Local Option Tax - 1,800 Other County Local Taxes - 1,800 Other Staturory Local Taxes - 1,800 Other Statutory Local Taxes - 1,800 Other Statutory Local Taxes - 1,577,738 Total County Taxes - 21,577,738 Total County Taxes - 1,577,738	260	Litigation Tax - Special Purpose	•			(4)
Litigation Tax - Courtroom Security 109,000 Wheel Tax Wheel Tax Business Tax Hand Other County Local Option Tax Statutory Local Taxes Bank Excise Tax Interstate Telecommunications Other Statutory Local Taxes Total County Taxes Litigation 109,000 1,800 1,800 211,651 Wholesale Beer Tax 194,025 Interstate Telecommunications Other Statutory Local Taxes Total County Taxes Litigation 1,800 211,651 194,025 Total County Taxes Litigation 1,800	266	Litigation Tax - Jail, Workhouse	140,541			140,541
Wheel Tax 555,378 555,378 Business Tax 1,800 1,800 Mixed Drink Tax: 211,651 211,651 Other County Local Option Tax: 211,651 194,025 Bank Excise Tax 194,025 194,025 Interstate Telecommunications Other Statutory Local Taxes 21,577,738 Total County Taxes 21,577,738	268	Litigation Tax - Courtroom Security	109,000			109,000
Business Tax	240		100			*
1,800 Wixed Drink Tax. 1,800 Uther County Local Option Tax. 211,651 Uther Statutory Local Taxes 194,025 Uther Statutory Local Taxes 194,025 Uther Statutory Local Taxes 194,025 Uther Statutory Local Taxes Uther Statutory	270		25			555,378
Other County Local Option Tax	275					1,800
Statutory Local Taxes Bank Excise Tax. Wholesale Beer Tax. Wholesale Beer Tax. Interstate Telecommunications Other Statutory Local Taxes. Total County Taxes 211,577,738 21,577,738 21,577,738	290	Other County Local Option Tax				e2
Bank Excise Tax 211,651 Wholesale Beer Tax 194,025 Interstate Telecommunications Other Statutory Local Taxes 21,577,738 Total County Taxes 21,577,738	300	Statutory Local Taxes				240 240
Wholesale Beer Tax	320	Bank Excise Tax				169,112
Interstate Telecommunications Other Statutory Local Taxes	330	:				194,025
Other Statutory Local Taxes	350	Interstate Telecommunications	⊕			•11
Total County Taxes 21,577,738 - 21,577,738	390			į.		*
Total County Taxes						94 577 739
	40100	Total County Taxes	21,577,738			861,116,13
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SEDFORD COUNTY, TENNESSEE	1 COUNTY GENERAL FUND	daet Amendment No. 4
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41100 LUCENSES AND PERMITS 41100 LUCENSES 41110 LUC	Licenses 600	1000 1100 1110	KEVENUES	5022-23	Increases	Decreases	2022-23
Marriago Licensees 51,000 Cable TV Franchise	Marriage Litenises 51,000 Parmits 1,000 Parmits 1,800 Building Permits 289,456 Cottar Permits 54,349 Total Licenses and Permits 397,205	1110	LICENSES AND PERMITS				
Pulliding Permits. 1,800 Beet Permits. 289,446 Utter Permits. 289,446 Total Licenses and Permits 387,205	Cable TV Franchise 51,000 Permits 1,800 Beer Permits 289,466 Obulding Permits 54,349 Total Licenses and Permits 397,205	1140	Marriage Licenses.				009
Permits. 1,800 Ber Permits. 289,466 Building Permits. 54,349 Total Licenses and Permits 397,205	Permits 1,800 Building Permits. 289,466 Other Permits. 54,349 Total Licenses and Permits 397,205		Cable TV Franchise.				51,000
### 1,800 Building Permits 229,456 Other Permits 54,349 Total Licenses and Permits 397,205	## 200 Bear Permits	1500	Permits				000
Duilding Permits. 289,486 Other Permits 54,349 Total Licenses and Permits 397,205	Other Permits. 289,446 Other Permits 54,349 Total Licenses and Permits 397,205	1510	Beer Permits				1,800
Total Licenses and Permits 397,205	Total Licenses and Permits 397,205	11520	Building Permits				54 349
397,205	Total Licenses and Permits 397,205	11590					
		11000	Total Licenses and Permits	397,205		184	397,205
				24			

4
Budget Amendment No. 4

~	REVENUES	Budget 2022-23	Increases	Decreases	Amenaea 2022-23
Œ	FINES, FORFEITURES AND PENALTIES				
	Circuit Court				
	Fines	300			300
	Officers Costs	4,200			4,200
	Drug Control Fines	2			# 6
	Jail Fees.	9			*
	DUI Treatment Fines	200			200
	Data Entry Fee - Circuit Court	1,200			1,200
Ī	Criminal Court				
	Interpreter Fee.	100			100
	Courtroom Security Fee.				ং
Ĩ	General Sessions Court				
	Fines	**			•6
	Officers Costs	50,412			50,412
	Game and Fish Fines	200			200
	Drug Control Fines	400			400
	Drug Court Fees	•			•:
	Jail Fees	24,667			24,667
	Judicial Commissioner Fees				84
	DUI Treatment Fines	9,225			9,225
	Data Entry Fee - General Sessions	17,000			17,000
	Courtroom Security Fee	•			
•	Juvenile Court				
	Fines	49,000			49,000
	Games and Fish Fines	ì•			*1
	Jail Fees	233,000			233,000
_	Chancery Court				
	Officers Costs	1,600			1,600
	Data Entry Fee - Chancery Court	6,900			006'9
	Courtroom Security Fee	15			15
_	Other Courts - In County				
	Fines	4,300			4,300
	Jail Fees.	<u>(*</u>			*
•	Judicial District Drug Program				
		0			24
_	Other Fines Forfeitures and Penalities	4,000			4,000
	Proceeds from Confiscated Property.				*1
Ě	Total Cinco Confoitunes and Donaltice	407.319	·		407,319

, TENNESSEE	FUND	4
BEDFORD COUNTY, TE	101 COUNTY GENERAL	Budget Amendment No.

	The state of the s	21 22 23 24 24 25 2 Animal Control Donations 25 2 Animal Control Donations 27 28 33 34 35 35 36 36 40 40 40	
Amended 2022-23	1,770,000 4,600 83,601 50 117,216 94,048 18,159 348,223 4,200 4,400 3,500 3,463 76,847	2,528,307 90,547 15,131 1,500 788,720 25,276 43,823 17,000	
Decreases		2,11	
Increases	20,917	28,869	
Budget 2022-23	1,770,000 4,600 62,685 117,216 94,048 18,159 348,223 4,200 4,400 3,500 3,463 76,847	2,507,391 90,547 15,131 1,500 7,59,851 18,816 40,952 17,000	
REVENUES	CHARGES FOR CURRENT SERVICES General Service Charges Patient Charges Work Release Charges for Board Other General Service Charges Service Charges Fees Copy Fees Archives and Record Management Fee Telephone Commissions Vending Machine Collections Data Processing Fee - Register Probation Fees Data Processing Fee - Sheriff Sexual Offender Registration Fee - Sheriff Data Processing Fee - County Clerk Vehicle Inurance Coverage and Reinstatement Other Charges for Services	Total Charges For Current Services OTHER LOCAL REVENUES Recurring items Investment Income Lease/Rentals Commissary Sales Sale of Maps Sale of Animals Miscellaneous Refunds Nonrecurring items Accrued interest on Debt Issues Insurance Recovery Sale of Fupment Sale of Property Resale of Materials - T & I House Damages Recovered from Individuals Contributions & Giffs Other Local Revenues	
ACCOUNT NO.	1 43000 2 43100 3 43120 5 43120 6 43194 7 43300 8 43350 9 43355 10 43370 11 43380 12 43392 13 43395 16 43396 17 43396 18 43399	44000 44100 44110 44110 44120 44140 44140 44140 44140 44170	
	- 7 c c 4 c 3 c 2 c 5 c 7 c 5 c 5 c 5 c 5 c 5 c 5 c 5 c 5	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	

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BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4
BED	101	Budg

45000 FEES RECEIVED FROM COUNTY OFFICIALS 2 45100 County Clerk 4 45120 County Clerk 5 45140 Circuit Court Clerk 6 45150 General Sessions Court Clerk 7 45160 Juvenile Court Clerk 8 45180 Register Clerk and Master County Clerk 10 45500 County Clerk 11 4550 Circuit Court Clerk 12 4550 County Clerk 13 4550 Clerk and Master Clerk 14 4550 Juvenile Court Clerk 15 4550 Juvenile Court Clerk 16 4550 Juvenile Court Clerk 17 4550 Juvenile Court Clerk 18 4550 Juvenile Court Clerk 19 4550 Juvenile Court Clerk 10 4550 Juvenile Court Clerk 10 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	567,439 98,928 440,000 175,000 26,123 805,000 26,123 805,000		567,439 98,928 440,000 175,000 269,000
45100 Excess Fees 45120 County Clerk 45120 Greuit Court Cler 45140 General Sessions 45150 Clerk and Master 45180 Trustee 45190 Fees In Lieu of Sala 4550 County Clerk 4550 General Sessions 4550 General Sessions 4550 General Sessions 4550 General Court Clerk and Master 4550 Trustee 4550 Trustee 4550 Trustee 4550 Trustee 4550 Trustee 4550 Trustee	6		567,439 98,928 440,000 175,000 269,000
4510 County Clerk 45120 Greatal Sessions 45140 General Sessions 45150 Clerk and Master 45180 Luvenile Court Clerk 45190 Trustee 45500 Fees In Lieu of Sala 45510 County Clerk 45540 General Sessions 45550 Clerk and Master 45560 Juvenile Court Clerk 45590 Sheriff 45610 Trustee 45600 Total Fees, Received	6		567,439 98,928 440,000 175,000 269,000
45120 Circuit Court Cler 45140 General Sessions 45150 Clerk and Master 45160 Juvenile Court Cl 45180 Fees In Lieu of Sala 45500 Fees In Lieu of Sala 4550 General Sessions 4550 Clerk and Master 4550 Juvenile Court Clerk 4550 General Sessions 4550 Juvenile Court Cl 4550 Sheriff	[6]		567,439 98,928 440,000 175,000 269,000
45140 General Sessions 45150 Clerk and Master 45180 Register	[6]		567,439 98,928 440,000 175,000 269,000
45150 Clerk and Master 45160 Juvenile Court Cl 45180 Register 45190 Trustee 4550 Fees In Lieu of Sala 45510 County Clerk 4550 General Sessions 4550 General Sessions 4550 Clerk and Master 4550 Juvenile Court Cler 4550 Trustee 4500 Total Fees Received	[2]		567,439 98,928 440,000 175,000 26,103
45160 Juvenile Court Cl 45180 Register	2		567,439 98,928 440,000 175,000 269,000
45180 Register	[6]		567,439 98,928 440,000 175,000 269,000
45190 Trustee 4550 Fees In Lieu of Sala 45510 County Clerk 45520 Circuit Court Cler 45540 General Sessions 45550 Clerk and Master 45560 Juvenile Court Cl 45580 Register 4550 Trustee 4500 Total Fees, Received	6		567,439 98,928 440,000 175,000 269,000
45500 Fees In Lieu of Sala 4510 County Clerk 45520 Circuit Court Cler 45540 General Sessions 45560 Juvenile Court Cl 45580 Register 45610 Trustee 45000 Total Fees, Received	[2]		567,439 98,928 440,000 175,000 269,000 26,123
45510 County Clerk 45520 Circuit Court Cler 45540 General Sessions 45550 Clerk and Master 4560 Juvenile Court Cl 45590 Register 45610 Trustee 45000 Total Fees, Received			567,439 98,928 440,000 175,000 269,000 26,123
45520 Circuit Court Cler 45540 General Sessions 45550 General Sessions 45560 Juvenile Court Cl 45580 Register 45610 Trustee 45000 Total Fees, Received	[2]		98,928 440,000 175,000 269,000 26,123
45540 General Sessions 45550 Clerk and Master 45560 Juvenile Court Cl 45580 Register 45590 Sheriff 45000 Total Fees,Received	[2]		440,000 175,000 269,000 26,123
4550 Clerk and Master 4550 Juvenile Court Cl 4550 Register 4550 Sheriff 45610 Trustee 4500 Total Fees,Received	2		175,000 269,000 26,123
45560 Juvenile Court Cl 45580 Register 45590 Sheriff 45610 Trustee 45000 Total Fees,Received	2		269,000
45580 Register	2		269,000 26,123
45590 Sheriff			26,123
45610 Trustee			000 100
45000 Total Fees, Received I	2		805,000
45000 Total Fees, Received		*	
			2,381,490
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EDFORD COUNTY, TENNESSEE	01 COUNTY GENERAL FUND	udget Amendment No. 4
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			F Heals Negrest reset through great-\$450 00	5. Olicie Mealest pass-tillough grant-4-50,50	7 Health Dept grapt, add" revenue, \$67,697	. Health Dept glant-add Heverlac-407,007																																	
	Amended 2022-23	F	0 000 0	o 4		nu	10			1	696,368 10	- 7	80 145 13		•	_ `	_		•		22,000 20			7 100 24		•		2,119,647 28	29	30	34	32	20.	2, C.	398	37	38	53	
	Decreases									ı	,														ų ų	0,0		*											
	Increases										269,79														001	489,500		567,197											
	Budget 2022-23			9,000	.	•		•00	*		630,671	9%	200	80,145	18,000	12,500	108,000	:*	((*))	92,000	22,000	ey.	451,000	15,164	7,100	78,170	70,100	1,552,450											
		SEE	ent Grants	s Program	State Reappraisal Grant	Solid Waste Grant	ıts	Law Enforcement Training Programs	Other Public Safety Grants	e Grants	Health Department Programs	Other Health and Welfare Grants	nes	Income Tax	Beer Tax	Vehicle Certificate of Title Fees	Alcoholic Beverage Tax	Mixed Drink Tax	State Revenue Sharing - TVA	State Revenue Sharing - Telecommunications .	State Shared Sports Gaming Privilege Tax	Prisoner Transportation	Contracted Prisoner Boarding	Registrar's Salary Supplement	State Shared Sales Tax - Cities	ts	Other State Revenues	988											
	REVENUES	STATE OF TENNESSEE	General Government Grants	Juvenile Services Program	State Reappraisa	Solid Waste Gran	Public Safety Grants	Law Enforcemen	Other Public Safe	Health and Welfare Grants	Health Departme	Other Health and	Other State Revenues	Income Tax	Beer Tax	Vehicle Certificat	Alcoholic Bevera	Mixed Drink Tax	State Revenue SI	State Revenue S	State Shared Spo	Prisoner Transpo	Contracted Priso	Registrar's Salar	State Shared Sale	Other State Grants	Other State Reve	Total State of Tennessee											
	ACCOUNT NO.	1 46000					6 46200	7 46210	8 46290	9 46300	0 46310	1 46390					16 46840	17 46850	18 46851	19 46852				23 46960			26 46990	8 46000		30	31	32	3	4	35	37	38	39	•
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JEORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4
BEDFORD	101 CO	Budget

	 Health Dept COVID Awning Grant add! \$1 Election Grant-voting machines-\$288,440 Refunds and Reimbursements 					
133 ded	- 4 6 4 6 9	38,170 7 227,000 8 14,940 9 11	849,940 13 - 14 - 15 - 16 17	1,594,021 18 19 20 20 21 22	24 24 25 26 27 28 28 30 458,846 31 225,399 33 33	684,245 36 37 32,753,969 39 40
Amended 2022-23	***	"	8	1,58	4 2	32,74
Decreases						
		ო	4		11	
Increases		152,000	288,440	440,440	385,032	385,032
Budget 2022-23	50,000 367,835 46,136	38,170 75,000 14,940	561,500	1,153,581	73,814	299,213
	DERAL GOVERNMENT ederal Through State USDA - Other Community Development Civil Defense Reimbursement Disaster Relief Grant.	Homeland Security Grants COVID-19 Grant #4 COVID-19 Grant #5 American Rescue Plan Act Grant #1 American Rescue Plan Act Grant #2	American Rescue Pran Act Grant #3 Other Federal through State COVID-19 Grant #6	al Federal Government er Governments and Citizens Groups Donations	Total Other Governments and Citizens Groups Other Sources Bond Proceeds Note Proceeds Note Proceeds from Capitalized Lease Obligations. Proceeds from Sale of Capital Assets Insurance Recovery. Operating Transfers City General Fund Transfers.	Total Other Sources TOTAL REVENUES AND OTHER SOURCES
REVENUES	FEDERAL GOVERNMENT Federal Through State USDA - Other Community Developm Civil Defense Reimbur Disaster Relief Grant.	Homeland Securi COVID-19 Grant # COVID-19 Grant # American Rescue American Rescue	American Rescue Priar Other Federal through Direct Federal Revenue COVID-19 Grant #6	Total Federal Government Other Governments and Citizens Groups Donations.	Total Other Governm Other Sources Bond Proceeds Note Proceeds from Ca Proceeds from Sa Insurance Recove Operating Transif City General Fund Residual Equity T	Total Other Sources
ACCOUNT NO.	47000 47100 47114 47180 47220	47235 47304 47305 47401 47402	47403 47590 47600 47801 47990	47000 48000 48610	48000 49100 49100 49300 49400 49600 49700 49810 49810	49000
`	- 2 6 4 5 9	7 8 8 11 11 11 11 11 11 11 11 11 11 11 11	5	7 13 13 14 15 15 15 15 15 15 15 15 15 15 15 15 15	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	38 33 34 35 36 37 38 38 39 39 39 39 39 39 39 39 39 39 39 39 39

BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4
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	Budget 2022-23 Increases	Decreases	Amended 2022-23
Board and Committee Members Fees	110,804		110,804
	6,870 3,247		3.247
	12,648		12,648
Unemployment Compensation	200		200
	1,607		1,607
	5,000		5,000
	1,000		1,000
	19,620		1 500
	1,500		100
	162,596		162,596
oard of Equalization Board and Committee Members Fees	8,000		8,000
ļ	8,000	•	8,000
ee Members Fees	1,000		1,000
	J .(
	1,000		1,000
udget and Finance Committee Board and Committee Members Fees	2,700		2,700
	167 79		167 79
	10		10
dente properties.	39		39
	2,995		2,995
			i i
Board and Committee Members Fees	(4.)		

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BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4
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County Mayor Oricial Administrative Orification County Mayor Oricial Administrative Orici	NO.		EXPENDITURES	2022-23	Increases	Decreases	Se	2022-23		
County Official/Administrative	000		GENERAL GOVERNMENT Cont.						۰ -	
County Clinical International Processing Personnel 6,9,99 6 121 Data Processing Personnel 6,9,99 6,900 162 Particular Processing Personnel 40,000 8 163 Particular Personnel 1,000 1,000 184 Longevity Pay 1,000 1,000 185 Longevity Pay 4,2,345 1,000 186 Longevity Pay 4,2,345 1,500 187 Overtime Personnel 1,500 1,21 188 Longevity Pay 4,2,345 1,500 189 Inferior Training 6,550 1,500 201 Medical Instructor 6,550 1,650 202 Pensions 4,4372 1,600 203 Medical Instructor 4,4372 1,600 204 Inferior 1,600 1,500 1,500 21 Employer Medicare 4,972 1,600 1,500 1,500 21 Data Processing Services 1,500 1,500 1,500 2	8 8	3	County Mayor	123 471				123,471	4 W	Dept. Transfe
121 Data Processing Personnel 69,959 61,000 62,000 63,959 61,000 63,959 61,000 63,959 61,000 63,959 62,000 63,959 63,	3 8	- 6	Supervisor/Director	*					4	
(E) Socretary(s) 59,959 59,959 (E) Socretary(s) 40,000	8 8	125	٠.	Ď.				•00	2	
162 Part-file Personnel 40,000 163 Educational Incentive - Official/Administrative Off 1,000 164 Educational Incentive - Official/Administrative Off 1,000 165 Educational Incentive - Official/Administrative Offic	8 8	161		59,959				59,958	ن و	
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1,000 1,00	300	169	Part-time Personnel	40,000				40,000	» «	
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3 4			Total County Mayor	386,086	5,006		900'5	386,086	it.	
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EXPENDITURES	GENERAL GOVERNMENT Cont. Personnel Office Supervisor/Director	Part-time Personn Longevity Pay	Overtime Pay Social Security		Medical Insurance	Unemployment	Communication	Data Processing Services	Maintenance Agreements	Maintenance & Re	Pest Control	Postal Charges	Printing, Stationery and Forms Travel	Other Contracted Services	Office Supplies		In Service/Staff De	Other Charges	Data Processing Equipment	Furniture and Fixtures		Total Personnel Office	County Attorney County Official/Ad
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BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4

Second Commission (Including Voter Registration) 27,456 21 22,456 21 22,456 23,456 24 22,550 24,550	101 103 166 169 186	EXPENDITURES	2022-23	Increases	Decreases	ses	2	Amended 2022-23	1
Detaction Commission (including Vider Registration) 87,445 101 County Officializative Officer 39,887 45,000 6,00	101 103 166 169 186	GOVERNMENT Cont.							- ·
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103 Depotation of the properties of the properties of the protein of th	103 166 186 187	nty Official/Administrative Officer	20 087					39.987	
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1	349	ing, stationery and Forms	0000			00	٠	2 980	25
399 Other Contracted Services 450 435 Office Supplies 7,930 435 Office Supplies 7,930 436 Office Supplies and Materials 1,000 439 Other Charges 4,000 524 In-Service/Staff Development 2,500 709 Data Processing Equipment 1,000 711 Furniture and Fixtures 7,000 731 Voting Machines 7,500 734 Voting Machines 7,500 735 Other Charges 7,500 736 Other Charges 7,500 737 Furniture and Fixtures 7,500 738 A40 738 A40 739 Other Charges 7,500 740 Election Commission (Including Voter Regist 281,760 290,960 2,520 5,70,200	355	el	3,000			70	7.00	450	96
435 Office Supplies 5,430 2,500 1,500 452 Utilities 1,000 1,000 1,500 1,500 499 Other Supplies and Materials 2,500 1,500 2,500 1,500 524 In-Service/Staff Development 2,500 1,000 2,500 1,000 709 Other Charges 1,000 1,000 1,000 1,000 711 Furniture and Fixtures 1,000 1,000 1,000 731 Voting Machines 288,440 4 288,440 Total Election Commission (Including Voter Regist 281,760 290,960 2,520 570,200	399	r Contracted Services	420		9			1 120	2 10
452 Utilities 1,000 1,000 1,500 1,500 1,500 2,500 1,500 2,500 <	435	e Supplies	5,430	2,500	-			7,930	17
1,000 499 Other Supplies and Materials 1,000 524 In-Service/Staff Development 2,500 1,500 529 Other Charges 2,500 709 Data Processing Equipment 1,000 711 Furniture and Fixtures 288,440 731 Voting Machines 731 Voting Wachines 731 Total Election Commission (Including Voter Regist 281,760 290,960 2,520 570,200	452	8 6	00					0	28
524 In-Service/Staff Development 4,000 1,500 1,500 599 Other Charges 2,500 1,000 1,000 709 Data Processing Equipment 1,000 1,000 711 Furniture and Fixtures 288,440 4 288,440 731 Voting Machines 281,760 290,960 2,520 570,200	1 00	r Supplies and Materials	1.000					1,000	29
2,500 599 Other Charges 599 Other Charges 599 Other Charges 599 Other Charges 590 Other Charges 590 Other Charges 711 Furniture and Fixtures 731 Voting Machines 731 Voting Wachines 732 Total Election Commission (Including Voter Regist 281,760 290,960 570,200	664	Cupplies and materials	4 000			2.500	•	1.500	30
599 Other Charges	524	Prvice/Start Development	000, f			ì	9	2 500	34
709 Data Processing Equipment	299	r Charges	7,500					1,000	
711 Furniture and Fixtures 288,440 4 288,440 731 Voting Machines 731 Voting Machines 570,200 Total Election Commission (Including Voter Regist 281,760 290,960 2,520 570,200	402	Processing Equipment	1,000					J,UUU	32
731 Voting Machines - 288,440 4 288,440 288,440 Total Election Commission (Including Voter Regist 281,760 290,960 2,520 570,200	711	iture and Fixtures	(9)					*	33
Total Election Commission (Including Voter Regist 281,760 290,960 2,520 570,200	- 2	Itale allu I IAraros	D 9	288 440	4			288,440	34
281,760 290,960 570,200	731	ng Machines	С	21-6004				,	35
00,100		tology October Manie Desired	284 760	290 960		2 520		570,200	36
38	l otal E	lection commission (including voter regist	001,102	200,004		w) or m			37
98									7 60
39									200
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BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4
BEDFORD C	101 COUNT	Budget Ame

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Amended 2022-23		97,183	177,479	4	1,000	*	7.950	17 584	0 340	0,510	330	31,620	280	4,112	1,400	24,000	1,200	•	110	006	1,500	3,000	6,000	Ä	1,200			6 500	5	201 658											
Decreases																																									
Increases																															•										
Budget 2022-23		97.183	177,479	9	1.000	35	7 050	000,1	17,584	8,310	330	31,620	280	4,112	1,400	24,000	1,200	ii)	110	006	1.500	3 000	6.000		1 200		65	io 1	6,500	0.00	860,188										
		County Official/Administrative Officer		Dart time Personnel	Educational Incentive - Official/Administrative Of	Educational Inconting - Other County Employees	uve - ourer county Employees					9		0		Services	Dues and Memberships	ements				Cabon Contracted Continue		Corate Curchy Donde	olate Sulety Dollas		Services	ıres		1	spi										
EXPENDITURES	Register of Deeds	County Official/Ad	Denuty(s)	Dart time Personn	Educational Incent	Educational Incom	Educational Illicent	Longevity Pay		Pensions		Medical Insurance	Unemployment	Employer Medicare	Communication		Dues and Member	Maintenance Agreements	Post Control	Doctal Charnes		Other Contracted	Office Supplies	Dramitim on Corp.	Other Charges	Other Charges	Data Processing S	Furniture and Fixtures	Office Equipment		Total Register of Deeds										
		101	103	160	707	100	Col	186	201	204	206	207	210	212	307	317	320	334	347	248	255	000	425	2 6	000	666	709	711	719												
ACCOUNT NO.	51600	21000	51600	24500	51600	21000	00916	51600	51600	51600	51600	51600	51600	51600	51600	51600	51600	51600	51600	21000	51600	51600	21600	31600	51600	51600	51600	51600	51600												
- 1	l												12	<u>ب</u>			2 4			<u> </u>																					40

Y, TENNESSEE	r GENERAL FUND	nt No. 4
BEDFORD COUNTY, TENNESSEE	101 COUNTY GE!	Budget Amendment No. 4

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	- 0	4 "	2 4	· v					•																							ï	3 5	2, 2,	36	37	38	33	2
Amended 2022-23		84 884	1 750	42 345	1,650	49.55	7,500	7,900		11,645	707.0	18 972	10,01	2 123	2,143	2,250	4,300	655	450	1,400	1,004	400	24,621	1,800	2,000		1,250	1,000	1,000	400	2,000	200	271,236						
																								1															
Decreases																			150					300									450						
Dec																					1,11																		
Increases																					458												458						
Budget 2022-23 li		700 70	84,884	1,730	42,345	000,1	48,553	7,600	194	11,643	5,280	198	18,972	168	2,723	2,250	4,300	655	009	1,400	546	400	24,621	2,100	2,000	*	1,250	1,000	1,000	400	2,000		271,288						
	MENT Cont.		Supervisor/Director	Salary Supplements	Clerical Personnel	Longevity Pay	Other Salaries & Wages	Board and Committee Members Fees	In-Service Training	Social Security		Life Insurance	Medical Insurance	Unemployment	Employer Medicare Employer Medicare	Communication	Contracts with Government Agencies	Dues and Memberships	Legal Notices, Recording and Court Costs	Maintenance and Repair Services - Vehicles	#10 #10 #10 #10 #10 #10 #10 #10 #10 #10	ravel	Other Contracted Services		Office Supplies	Small Tools	In Service/Staff Development	Other Charges	Data Processing Equipment	Office Equipment	500.00								
EXPENDITURES	GENERAL GOVERNMENT Cont.	Planning	Supervisor/Directo	Salary Supplement	Clerical Personnel	Longevity Pay	Other Salaries & W	Board and Commit	In-Service Training	Social Security	Pensions	Life Insurance	Medical Insurance	Unemployment	Employer Medicare	Communication	Contracts with Gov	Dues and Members	Legal Notices, Rec	Maintenance and R	Postal Charges	Travel	Other Contracted S	Gasoline	Office Supplies	Small Tools	In Service/Staff Der	Other Charges	Data Processing E	Office Equipment.	Other Equipment		Total Planning						
			105	140	162	186	189	191	196	201	204	206	202	210	212	307	309	320	332	338	348	355	339	425	435	446	524	599	200	719	790								
ACCOUNT NO.	51000	51720	51720	51720	51720	51720	51720	51720	51720	51720	51720	51720	51720	51720	51720	51720	51720	51720	51720	51720	51720	51720	51720	51720	51720	51720	51720	51720	51720	51720	51720								
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Ö.	NO.	EXPENDITURES	2022-23	Increases	Decreases	2022-23	
64750		Codes Compliance					_
51750	105	Supervisor/Director	69,487			69,487	7
51750	140		3,750			3,750	e
51750	16.2	Clarical Personnel	34,348			34,348	4
51750	186		450			450	S
51750	2 2	Other Salaries & Wades	39.226			39,226	9
51750	103	Board and Committee Members Fees	3,000			3,000	7
51750	104	In Soppice Training	*				00
51750	201	Social Security	9.316			9,316	
51750	204	Pensions	4,315			4,315	
51750	206	=	198			198	7
51750	202		18,972			18,972	12
51750	210		112			112	
51750	212		2,179			2,179	•
51750	307		1,140			1,140	15
51750	320		009			009	16
51750	333	I agal Notices Recording and Court Costs	200			200	17
51750	320	Maintenance and Renair Services - Vehicles	1.500			1,500	18
51750	348	Doctal Charges	65			65	19
21750	240	:	1.500			1,500	20
21750	200	Other Contracted Services	1,200			1,200	71
54750	425	Carolino	4.500			4,500	22
54750	425	:	1,200			1,200	23
24750	2 4		909			009	24
51/50	104	In Comitto (Ctaff Development	009			009	25
00/10	924	III Selvice/Stall Developinent	2 244			3,311	26
51/50	9 6		200				27
51750	718		2 300			2,300	
ne/Le	EL.	Office Equipment) î				
		Total Codes Compliance	204,369	7.0).t	204,369	8
							32 33 34 34 35 45 45 45 45 45 45 45 45 45 45 45 45 45

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BEDFORD COUNTY, TEN	101 COUNTY GENERAL F	Budget Amendment No. 4

Account Acco								
No. Control Office	AC	COUNT				Dorgoscoc	Amended	
51760 Geographical Information Systems 750 770 <		NO.	EXPENDITURES			200000000000000000000000000000000000000		ĺ
61760 120 Data Processing Personnel 750<	•	51760	Geographical Infor	rmation Systems				_
67760 121 Data Processing Personnel 750 67760 140 Salary Supplement 750 67760 180 Cuptor Salaries & Wages 42,466 67760 201 Social Security 1,271 61760 202 Life Instruction 6,324 61760 202 Life Instruction 6,324 61760 202 Life Instruction 6,324 61760 202 Life Instruction 300 61760 202 Life Instruction 300 61760 202 Life Instruction 300 61760 212 Employer Medical Instruction 40 61760 212 Employer Medical Instruction 300 61760 212 Employer Medical Instruction 40 61760 212 Employer Medical Instruction 40 61760 224 Contacted Savices 500 61760 224 Contacted Savices 500 61760 224 Contacted Savices 500 61760 224 Contacted Savices 4,200 61760 224 Contacted Savices 500 61760 22	. 6			ctor			*	7
5750 140 Salary Supplements 750 150				Personnel	(39)		9	ო
87760 188 Logarity Pay 2 150 81760 218 Logarity Pay 2 42,466 24,866 24,866 24,866 24,866 2889 24,866 2889				ents	750		750	4
47.66 189 Other Salaries & Wages 42.466 42.446 42.244					150		150	Ŋ
87760 201 Social Security 2689 2689 87760 204 Persions 20 1,271 66 5780 20 1,271 66 67.34 <td></td> <td></td> <td></td> <td>Wages</td> <td>42,466</td> <td></td> <td>42,466</td> <td>9</td>				Wages	42,466		42,466	9
51760 204 Pensions 1,271 4,271 6.6 6 5,24 6,534 6,534 6,534 6,534 6,534 6,534 6,534 6,534 6,534 6,534 6,534 6,534 6,534 6,534 6,534 6,534 6,534 7,271 6,534 7,271 6,534 7,271 6,534 7,271 6,534 7,271 6,534 7,271 6,534 7,271 6,534 7,271 6,534 7,271 6,534 7,271					2.689		2,689	7
67760 206 Life insurance 66 324 66 324 65 324 65 324 65 324 65 324 65 324 65 324 65 324 65 324 65 324 65 324 65 324 65 324 65 324 65 324 65 324 65 324 65 324 65 324 400					1.271		1,271	œ
67760 207 Medical Insurance 6,324 7,320 6,324 7,320					99		99	6
56 56 56 56 56 56 56 56 56 56 56 56 57 57 57 50<					6.324		6,324	10
67760 212 Employer Medicare 623 629 67760 212 Communication 300 40 67760 320 Dues and Memberships 4,200 4,200 67760 339 Other Contracted Services 4,200 4,200 67760 445 Small Tools 500 500 500 67760 524 In Service/Staff Development 4,000 4,000 4,000 67760 539 Other Charges 2,500 2,500 2,500 67780 790 Other Equipment 2,500 2,500 2,500 67780 790 Other Equipment 66,341 66,341 66,341					256		56	£
51760 307 300 300 51760 320 Dues and Membershibes 4,200 51760 320 Dues and Membershibes 4,200 51760 435 Office Supplies 600 51760 546 Small Tools 4,000 51760 540 Chier Charges 4,000 51760 590 Other Charges 2,500 51760 790 Other Equipment 2,500 51760 790 Other Equipment 65,941					629		629	12
40 4200 42					300		300	<u>ლ</u>
61760 399 Other Contracted Services				. 7	40		40	4
51760 435 Office Supplies to Samuel Contraction Systems 5760 446 Small Tools 524 Office Supplies to Samuel Contraction Systems 51760 739 Other Equipment. 2,500 2,				Sociosos	4 200		4.200	15
51760 435 Office Supplies 3 Office Supplies 4,000 4,000 4,000 51760 524 In Service/Staff Development 4,000 2,500 2,500 5.500 5				n sei vices	001		200	16
51760 446 Small 10018 51760 599 Other Charges 2,500 51760 790 Other Equipment 2,500 51760 790 Other Equipment 2,500 51760 790 Other Equipment 65,941				:	000			1
61760 524 In Service/Staff Development 4,000 51760 599 Other Charges 2,500 51760 790 Other Equipment 2,500 2,500 2,500 Total Geographical Information Systems 65,941 - 65,941				***************************************	* !		000	- 0
51760 599 Other Clarges 2,500 2,500 51760 790 Other Equipment. 5,500 2,500 Total Geographical Information Systems 65,941 65,941 65,941			_	Development	4,000		4,000	<u>•</u> ;
51760 790 Other Equipment 2,500 Comparison Systems 65,941 - 65,941				:	•1			£ 6
Total Geographical Information Systems 65,941 - 65,941				tt	2,500		2,500	20
Total Geographical Information Systems 65,941 - 65,941	21							71
Total Geographical Information Systems 65,941 - 65,941	22							77
Total Geographical Information Systems 65,941 - 65,941	23							23
Total Geographical Information Systems 65,941 - 65,941	24							74
Total Geographical Information Systems 65,941 - 65,941	25							Ç7
Total Geographical Information Systems 65,941	56						DE 044	2 7
	27		Total Geographica	I Information Systems	65,941		140'00	286
	8 6							29
	S 6							30
	34 60							31
	- 6							32
	33							33
	34							34
	35							32
	36							2 6
	37							200
	38							38
	38							9

BEDFORD COUNTY, TENNESSEE 101 COUNTY GENERAL FUND Budget Amendment No. 4	,
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BEDFORD COUNTY, TENNESSEE	GENERAL FUND	No. 4
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ACCOUNT NO.	_	EXPENDITURES	Budget 2022-23	Increases	Decreases	Amended 2022-23	
51910		Preservation of Records					•
51910	105	Supervisor/DirectorSupervisor/Director	94				- (
51910	140	Salary Supplements	1,500			006,r	V (
51910	169	Part-time Personnel	58,035			58,035	· C
51910	186	Longevity Pay	ä			•	4 1
51910	187	Overtime	15				9
51910	189	Other Salaries & Wages	300				9
51910	201	Social Security	3,692			3,692	_
51910	204	Pensions	22			22	φ .
51910	206	Life Insurance	132			132	6
51910	207	Medical Insurance	are.			•	2
51910	210	Unemployment	112			112	=
51910	212	Employer Medicare	863			863	7
51910	307		300			300	13
51910	320	Dues and Memberships.	200			200	4
51910	334					•	15
51910	225	Maintenance & Renair Services-Buildings	•			1	16
51910	348	Poetal Chardes	20			50	17
21010	2 4		ï			•	48
51510	200	Other Contracted Services	4 000		÷)	4,000	19
51910	000	Cure Collination Services				•	20
51910	014	:_	1 400			1,400	7
01.61.0	5	Office aupplies	7,100			2 000	22
51910	452		0,000			650	
51910	499	Other Supplies and Materials	009			999	
51910	524	Inservice/Staff Development	220			000	
51910	299	Other Charges	1,400			1,400	9 6
51910	707	Building Improvements	2,000			000,7	
51910	719	Office Equipment	2,000			2,000	
51910	290	Other Equipment.	7,300			7,300	
51910	799	Other Capital Outlay	16 8 7				29
		Total Preservation of Records	96,506	* 0	•55	96,506	_ 33
							33
33							3.4
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SEDFORD COUNTY, TENNESSEE		
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		11 Refunds and Reimbursements																																				
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Amended 2022-23		133 502	521,005	5,250		66,468	(•)	10,950		00 1	45,705	736	97/	31,620	7/0	699'OL	2,500	061,130	1.080	1,000	000,5	1.025	4.500	4.100	9,515	•	4,337	4,900	2,000	•02	4,000		921,470					
Decreases																						11			11		11			*			•					
Increases																						110	2		15	?	827	į					961					
Budget 2022-23		422 602	133,502	5.250		66,468	**	10,950	20	*	45,705	20,880	726	31,620	672	10,689	2,500	27,196	2,850	1,080	1,000	900	308	4,500	9500		3.510	4.900	2,000	9	4 000	oo't	920,509					
EXPENDITURES	FINANCE	Accounting and Budgeting	County Official/Administrative Officer	Calan Cumplements	Socretary(s)	Clerical Personnel	Part-time Parsonnel	Longevity Pav.	Other Salaries & Wages	In-Service Training	Social Security	Pensions	Life Insurance	Medical Insurance	Unemployment	Employer Medicare	Communication	Data Processing Services	Dues and Memberships	Maintenance Agreements	Maintenance & Repair Services-Equipment	Postal Charges	Travel	Other Contracted Services	Data Processing Supplies	Describes on Corporate Surphy Bonds	Premius of Component Control C	Other Oberes	Data Drovoesing Familyment	Committee and Extense	Purmiture alid Fixtures	Office Equipment	Total Accounting and Budgeting					
			101	2 6	9 4 6	162	189	186	189	196	201	204	206	207	210	212	307	317	320	334	336	348	355	399	411	000	000	500	1 00	100	117	£1/						
ACCOUNT NO.	52000	52100	52100	22100	52100	52100	52100	52100	52100	52100	52100	52100	52100	52100	52100	52100	52100	52100	52100	52100	52100	52100	52100	52100	52100	22400	52100	22100	97100	52100	52100	52100						
A	-	7	m s	4 r	n 4	٥ ٨	- 0	0 0	10	7	12	13	4	15	16	17	18	19	20	21	22	23	24	52	9 19	77	9 8	2 6	2 20		25.5	8 3	4 %	36	37	8 8	n	}

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BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4

Amended 2022-23	- 6	97,183 3 1 Dept Transfer	4	209,110 5	9	2 = 2	€0	5,765 9	1,000 10	2,550 11	4,000 12	14	19.878 15			25 25 18 25 296 18	448 19	•	• • •	12 800 22	2.295 23	1,612 24	5,741 25		1,700 27	- 28		25,258 30							1,000 37	200
Decreases								4,000		3																										
Increases										•	4,000																									
Budget 2022-23		97,183	٠	209,110	(0)		*	9,765	1,000	2,550		1,000	40.04	19,878	9,108	396	25,296	844	4,049	1,500	12,800	1,612	5.741	117	1,700	•	100	25,258	5,400	1,643	100	4,400	1,500	1,904	1,000	*
		operty Assessor's Office County Official/Administrative Officer			ersonnel			<u>-</u>	Educational Incentive - Official/Administrative Of			/ages	In-Service Training								Data Processing Services		pair Services-Equipment					Services			orate Surety Bonds	elopment		quipment	Ires	
EXPENDITURES	FINANCE	Property Assessor's Unice County Official/Administi	Assistant(s)	Deputy(s)	Data Processing Personnel.	Secretary(s).	Clerical Personnel	Part-time Personnel	Educational Incent	Longevity Pay	Overtime Pay	Other Salaries & Wages	In-Service Training	Social Security	Pensions	Life Insurance	Medical Insurance	Unemployment	Employer Medicare	Communication	Data Processing S	Dues and Memberships	Maintenance & Penair Services-F	Pest Control	Postal Charges	Rentals	Travel	Other Contracted Services	Gasoline	Office Supplies	Premiums on Corporate Surety Bo	Inservice/Staff Development	Other Charges	Data Processing Equipment	Furniture and Fixtures	Office Equipment
		101	103	106	121	161	162	169	184	186	187	189	196	201	204	506	207	210	212	307	317	320	926	347	348	351	355	399	425	435	508	524	599	709	711	719
ACCOUNT NO.						52300	52300	52300	52300	52300	52300	52300	52300	52300	52300	52300	52300	52300	52300	52300	52300	52300	22300	52300	52300	52300	52300	52300	52300	52300	52300	52300	52300	52300	52300	52300

BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4
BEDFORD C	101 COUNTY	Budget Amer

Reappraisal Program 162 Clerical Personnel 186 Longevity Pay 189 Other Salaries & Wages 201 Social Security 204 Pensions 205 Nocial Security 206 Life Insurance 207 Medical Insurance 207 Medical Insurance 208 Medical Insurance 209 Medical Insurance 209 Medical Insurance 200 Medical Insurance 200 Medical Insurance 201 Employer Medicare 202 Medical Insurance & Repair Services - Vehicles 303 Maintenance & Repair Services - Vehicles 349 Printing, Stationery and Forms. 351 Travel 352 Travel 353 Travel 354 Rentals. 355 Travel 356 Office Supplies 357 Travel 358 Office Supplies 359 Other Charges 369 Other Charges 371 Motor Vehicles 371 Notor Vehicles 372 Travel 373 Office Equipment 374 Office Equipment 375 Office Equipment 376 Other Charges 377 Motor Vehicles 378 Motor Vehicles 379 Office Equipment
ACCOUNT NO. NO. 52310 52310 52310 52310 52310 52310 52310 52310 52310 52310 52310 52310 52310 52310

ACCOUNT NO.	<u></u>	EXPENDITURES		Budget 2022-23	Increases	ď	Decreases		Amended 2022-23	1	
52000	_	FINANCE Cont.								۲,	
52400		County Trustee's Office							07 400		1 Dont Transfer
52400		County Official/Admin	County Official/Administrative Officer	97,183					27,103		
52400	106	Deputy(s)		199,543					199,543	4 1	
5 52400	-	Salary Supplements		2,750					2,750	co.	
		Part-time Personnel		(0)					*	9	
		Educational Incentive	Educational Incentive - Official/Administrative Of	1,000					1,000	7	
52400		Educational Incontive	Educational Incentive - Other County Employees						(1)	∞	
22400	100	Londonity Day	confording frames came -	5 650					5,650	თ	
22400		Congevity Fay		2,800					2,800	10	
52400		Other Colonies 8 West	Over uniter dy	î						1	
52400	601	Office Salaries & Wayes	٠٠٠٠ ما						Ç(1	12	
52400		In-Service Iraining	In-Service Training	40.473					19 153	i (
		Social Security		28,753					3,13	2 5	
	204	Pensions		9,052					3,00,6	<u> </u>	
52400		Life Insurance		396					396		
16 52400		Medical Insurance		31,620					31,620	ا ۾	
52400		Unemployment		280					280	17	
	212	Employer Medicare		4,480					4,480	. 18 20 19 19	
52400		Communication		1,583	200	-			1,783	19	
52400		Data Processing Services	/ices	6,200	200	1			6,700	20	
52400		Dues and Memberships	sd	2,000					2,000	21	
52400		Legal Notices, Record	Legal Notices, Recording and Court Costs	200					200	22	
52400		Maintenance Agreements	ents	16,700			1,700	-	15,000	23	
52400		Pest Control		108	10	1			118	24	
52400		Postal Charges	Postal Charges	8,771					8,771	25	
52400		Travel		1,440	1,000				2,440	26	
52400		Office Supplies		3,902					3,902	27	
52400		Premiums on Corpora	Premiums on Corporate Surety Bonds	*					(*0)	28	
52400		Inservice/Staff Development	opment	3,722					3,722	29	
52400		Other Charges		300			10	1	290	30	
		Data Processing Equipment		9)					8 ♥	31	
		Furniture and Fixture		*					13•00	32	
		Office Control of		1 764					1.764	33	
52400	£L/	Omce Equipment		5.						34	
		Total Constitution Transco		420.897	1710		1.710		420,897	35	
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BEDFORD COUNTY, TENNESSEE 101 COUNTY GENERAL FUND Rudget Amendment No. 4	
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Amended 2022-23	80,934	150,744	1,500	7,500	14,922	7,052	264	25,296	280	3,490	26,000	X 2	(*)	,	.•	(K);	35,000	004	200				. 000	10,000		371,582	ě.										
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Increases																			į	200						200											
Budget 2022-23	80,934	150,744	1,500	7,500	14,922	7,052	264	25,296	280	3,490	26,000	**	(2)	120	*		35,000	400	200	2,500	2,000	200	×	10,000		371,582											
					222222222222222222	Pensions		- ;	10000000000000000000000000000000000000			hips	Janitorial Services	Maintenance Agreements	***************************************		Other Contracted Services		******	Materials	elopment	0.0000000000000000000000000000000000000															
EXPENDITURES	Data Processing Supervisor/Director	Data Processing Personnel.	Longevity Pay	Other Salaries & Wages	Social Security	Pensions	Life Insurance	Medical Insurance	Unemployment	Employer Medicare	Communication	Dues and Memberships	Janitorial Services	Maintenance Agree	Postal Charges	Travel	Other Contracted S	Office Supplies	Small Tools	Other Supplies and Materials	Inservice/Staff Development	Other Charges	Office Equipment	Other Equipment		Total Data Processing											
	105	121	186	189	201	204	206	207	210	212	307	320	328	334	348	355	399	435	446	499	524	599	719	190													
ACCOUNT NO.	52600	52600	52600	52600	52600	52600	52600	52600	52600	52600	52600	52600	52600	52600	52600	52600	52600	52600	52600	52600	52600	52600	52600	52600													
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2022-23		106.901	520,401	1,750	,	21.894	1,000	8 150	3	. sæ	40,946	40,927	19,342	858	63,240	87/	9,972	36 956	20,00	1,000	009'9	103	8,400	4,264	6,353	17,000	11 6	2,455	6,200		8,400	042 222	030,040
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2022-23		100 001	520 401	1 750	8.	24 004	1,034	1,000	8,150		40 946	40,927	19,342	858	63,240	728	9,572	4,083	36,956	7,300	900,-	103	8,400	1,264	6,353	17,000	Si.	8,955	6,200	ř	8,400		943,323
	- JUSTICE	2000					in Ossain Administration Of	Educational Incentive - Official/Administrative Of			Other Salaries & Wages				Medical Insurance				ervices	Ships					ervices		Premiums on Corporate Surety Bonds	elopment	Other Charges	quipment		ļ	
EXPENDITURES	ADMINISTRATION OF JUSTICE	CIrcuit Court	County Official/Aumilian auve Offi	Deputy(s)	Salary Supplements	Secretary(s)	Fart-time Personnel	Educational Incent	Longevity Pay	Overtime Pay	Uther Salaries & Wages	Social Security	Pensions	Life Insurance	Medical Insurance	Unemployment	Employer Medicare	Communication	Data Processing Services	Dues and Memberships	Legal Notices, Recording and Cou	Maintenance Agreements	Postal Charges	Travel	Other Contracted Services	Office Supplies	Premiums on Corp	Inservice/Staff Development	Other Charges	Data Processing Equipment	Office Equipment.		Total Circuit Court
		;	5 6	9 5	140	161	169	184	186	187	183	201	204	206	207	210	212	307	317	320	332	347	348	355	399	435	508	524	599	709	719		
NO.	53000	53100	53100	93100	93100	53100	53100	53100	53100	53100	53100	53100	53100	53100	53100	53100	53100	53100	53100	53100	53100	53100	53100	53100	53100	53100	53100	53100	53100	53100	53100		
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RD COUNTY, TENNESSEE	GENE	Budget Amendment No. 4
BEDFORD COUNTY,	101 COUNTY G	Budget Amend

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Amended 2022-23			184,484	750	45,399	006	•	14,355	6,784	132	12,648	112	3,357	3,000						200	300	200	A CONTRACTOR OF THE CONTRACTOR	272,921																
Decreases																								25/5																
Increases																								•																
Budget 2022-23			184,484	750	45,399	006	(÷	14,355	6,784	132	12,648	112	3,357	3,000	i i	, i	•	*	Ē	200	300	200		272,921																
	OF JUSTICE Cont.	ourt		1ts				:	:		0		•	UII 000 000 000 000 000 000 000 000 000	rships	Maintenance Agreements	spair Services-Equipment		8000000			್ಷ೦		ons Court																
EXPENDITURES	ADMINISTRATION OF JUSTICE Cont.	General Sessions Court	Judges	Salary Supplements.	Secretary(s)	Longevity Pay	In-Service Training	Social Security	Pensions	Life Insurance	Medical Insurance	Unemployment	Employer Medicare	Communication	Dues and Membershi	Maintenance Agre	Maintenance & Repai	Postal Charges	Rentals	Travel	Office Supplies	Inservice/Staff De		Total General Sessions																
			102	140	161	186	196	201	204	206	207	210	212	307	320	334	336	348	351	355	435	524																		
ACCOUNT NO.	53000	53300	53300	53300	53300	53300	53300	53300	53300	53300	53300	53300	53300	53300	53300	53300	53300	53300	53300	53300	53300	53300																		
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BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4
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Decreases																									F-							•8								
Increases																									18							18								
Budget 2022-23			106,901	185,638	1,500	2,000	1,000	5,500	400		18,782	8,876	330	25,296	336	4,393	1,759	20,200	2,000	3,000	100	2,001	510	٠	6,050	(*)	3,500	œ	3,250	4,000		407,322								
	F JUSTICE Cont.		County Official/Administrative Officer	Deputy(s)	Salary Supplements	Part-time Personnel	Educational Incentive - Official/Administrative Of	Longevity Pay	Overtime Pay	Other Salaries & Wages,	Social Security	Pensions	Life Insurance	Medical Insurance	Unemployment	Employer Medicare	Communication	Data Processing Services	Dues and Memberships	Maintenance Agreements	Pest Control		Travel	Other Contracted Services	Office Supplies	Premiums on Corporate Surety Bonds	Inservice/Staff Development	Other Charges	Data Processing Equipment											
EXPENDITURES	ADMINISTRATION OF JUSTICE Cont.	Chancery Court	County Official/Ad	Deputy(s)	Salary Supplemen	Part-time Personn	Educational Incent	Longevity Pay	Overtime Pay	Other Salaries & M	Social Security	Pensions	Life Insurance	Medical Insurance	Unemployment	Employer Medicar	Communication	Data Processing S	Dues and Member	Maintenance Agre	Pest Control	Postal Charges	Travel	Other Contracted	Office Supplies	Premiums on Corp	Inservice/Staff Dev	Other Charges	Data Processing E	Office Equipment		Total Chancery Court								
ACCOUNT NO.	0	9											206		00 210	10 212										905 00	0 524		602 0											
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BEDFORD COUNTY, TENNESSEE	01 COUNTY GENERAL FUND	Budget Amendment No. 4
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2022-23			74,268	102,96	2,25	3,95	•	(0)	11,373	5,37	19	18,97	16	2,66	9,00	00,7	9	•	•			1,000	e/	009	27,500	265.032	0.000
Decreases																											
Increases																											
2022-23			74,268	102,968	2,250	3,950		*2	11,373	5,375	198	18,972	168	2,660	6,000	2,000	X X	(*	•It	,	S*	1,000	750	009	27,500	200	750,022
	OF JUSTICE Cont.		Youth Service Officers		ents		Other Salaries & Wages	ng	•				****	are	(0.000)	Contracts with Government Agencies		Maintenance Agreements	Maintenance & Repair Services-Equipment			0000000		nservice/Staff Development			-
EXPENDITURES	ADMINISTRATION OF	Juvenile Court	Youth Service O	Social Workers	Salary Supplements	Longevity Pay	Other Salaries &	In-Service Training	Social Security	Pensions	Life Insurance	Medical Insurance.	Unemployment	Employer Medicare	Communication	Contracts with 6	Other Charges	Maintenance Ag	Maintenance & F	Postal Charges	Rentals	Travel	Office Supplies	Inservice/Staff D	Other Charges	:	Total Juvenile Court
			112	130	140	186	189	196	201	204	206	207	210	212	307	309	388	334	336	348	351	355	435	524	599		
_ '	_	8	8	53500	53500	53500	53500	53500	53500	53500	53500	53500	53500	53500	53500	53500	53500	53500	53500	53500	53500	53500	53500	53500	53500		
ACCOUNT NO.	53000	53500	53500	53	53	2	5	'n	'n	'n	ù	ίĠ	ίÓ	10	10	'n	LC)	S	S	4O	ιΩ	Ŋ	ιΩ	S	4O		

BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4
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Table Parcel Pa	Annexised Anne	ADMINISTRATION OF JUSTICE Cont.	Annicial Commissioners Budget Annicial Annicial Annicial Commissioners 2022.23									
ADMINISTRATION OF JUSTICE Cont. Judicial Commissioners 170,234 18 Saria Supplements 2,250 2,250 2,250 2,250 2,250 2,250 2,250 2,250 2,250 2,250 2,250 2,250 2,250 2,250 2,250 2,250 2,250 2,250 2,250 2,27,355 2,250 2,27,350 2,300 2,3	ADMINISTRATION OF JUSTICE Cont. Judicial Commissioners Judicial Commissioners 10 Deputy(8) Judicial Commissioners 10 Deputy(8) Judicial Commissioners 170,234 T70,234	ADMINISTRATION OF JUSTICE Cont. Judicial Commissioners 106 Deputy(s) 140 Salary Supplements 169 Part-time Personnel 186 Longevity Pay. 187 Overtime Pay. 187 Overtime Pay. 201 Social Security 202 Pensions 204 Pensions 205 Life Insurance 207 Medical Insurance 208 Medical Insurance 209 Medical Insurance 200 Unemployment. 210 Employer Medicare 211 Employer Medicare 222 Office Supplies. 234 Maintenance Agreements 235 Furniture and Fixtures 245 Office Supplies. 271 Total Judicial Commissioners	ADMINISTRATION OF JUSTICE Cont. Judicial Commissioners 100 Deputy(s) 100 Deput	COUNT NO.	L	EXPENDITURES		Budget 2022-23	Increases	Decreases	Amended 2022-23	
Judicial Commissioners	Longerity (a) T/0.234 170.234 170.234 40 Sant's Supplements 2.500 2.500 16 Deputy(s) 2.500 2.500 18 Longerity Pay 3.00 2.500 18 Longerity Pay 3.00 10,000 18 Overfrine Pay 10,000 10,000 18 One Talartes & Wages 1,000 1,100 20 Life Insurance 2,530 2,530 20 Life Insurance 2,530 2,530 20 Life Insurance 2,530 3,009 30 Commissioner 1,200 1,000 435 Office Supplies 1,000 1,000 435 Office Supplies 1,000 1,000 434 Office Supplies 1,000 1,000 435 Office Supplies 2,058 2,058 711 Furniture and Fixtures 265,686 -1,000 435 Office Supplies -1,000 436 Offi	Judicial Commissioners 106 Deputy(s) 140 Salary Supplements 169 Part-time Personnel 187 Overtime Pay. 189 Other Salaries & Wages 201 Social Security 202 Life Insurance 203 Maintenance Agreements 212 Employer Medicare 307 Communication 334 Maintenance Agreements 711 Furniture and Fixtures Total Judicial Commissioners	Deputy s Deputy s T70,234 T7	53000		ADMINISTRATION OF JUSTICE Cont.						← (
140 Peptivity of 170,234 140 Salay Supplements 2,500 158 Part-kine Personnel 2,500 169 Part-kine Personnel 2,500 170 Contrainer Pay 10,000 171 Furniture and Fixtures 2,500 171 Furniture 2,500 172 Furniture 2,500 173 Furniture 2,500	10 Deputy Stupplements 170,234 170,234 170,234 170,234 170,234 170,234 170,234 170,234 170,234 170,235 17,935	106 Deputy(s) 140 Salary Supplements 169 Part-time Personnel 186 Congevity Pay. 187 Overtime Pay 189 Other Salaries & Wages 201 Security 204 Life Insurance 207 Medical Insurance 208 Life Insurance 209 Medical Insurance 210 Unemployment 212 Employer Medicare 307 Communication 334 Maintenance Agreements 335 Office Supplies 711 Furniture and Fixtures Total Judicial Commissioners	10 Deputy 170,234 170,234 170,234 170,234 170,234 170,234 170,234 170,234 170,234 170,234 170,234 170,234 170,234 170,234 170,234 170,234 170,234 170,235 180 170,234 170,235 180 170,234 170,235	53700		Judicial Commissioners						7
40 Salary Supplements 2,500 27,935 2,500 27,935 2,500 2,500 27,935 2,500	140 Salary Supplements 2,500 27,935 2,500 27,935 2,500 27,935 2,500	140 Salary Supplements 169 Part-time Personnel 186 Longevity Pay. 187 Other Salaries & Wages 201 Security 204 Pensions 205 Life Insurance 206 Life Insurance 207 Medical Insurance 208 Communication 210 Unemployment 211 Employer Medicare 307 Communication 334 Maintenance Agreements 375 Office Supplies 771 Furniture and Fixtures Total Judicial Commissioners	40 Salary Cappellments 2,500 2,500 27,936 2,500 27,936 2,500 2	53700	106	:	*********	170,234			170,234	? <
169 Partim Personnel 27,535 1,500 1,000 1,	186 Dongwity Pay 27,935 27,935 21,935	169 Part-time Personnel 186 Longevity Pay 187 Overtime Pay. 189 Other Salaries & Wages 201 Social Security 204 Pensions 206 Life Insurance 207 Medical Insurance 207 Medical Insurance 207 Medical Medicare 210 Unemployment 210 Employer Medicare 307 Communication 334 Maintenance Agreements 307 Amintenance Agreements 317 Furniture and Fixtures 711 Furniture Commissioners 712 Total Judicial Commissioners	166 Dentkinne Personnel 27,935 21,000 10,000	53700	140			2,500			2,500	t 4
188 Chargevity Pay, 10,000 10,000 189 Other Salaries & Wages 13,000 13,000 201 Social Security. 13,000 13,000 204 Pensions. 13,000 13,000 13,000 204 Pensions. 2330 2330 13,000 13,000 25,296 280 25,296 280 25,296 280 25,296 280 20,000 20,	186 Chrogavity Pay, 10,000 10,000 189 Other Salaries & Wages (13,08) 13,080 201 Social Security. 6,181 204 Pensions. 13,080 204 Pensions. 13,080 205 Life insurance. 23,39 207 Medical Insurance. 22,286 207 Communication. 3,800 307 Communication. 1,200 334 Maintenance Agreements. 3,689 306 Office Supplies. 3,800 34 Office Supplies. 3,800 34 Amintenance Agreements. 1,200 34 Office Supplies. 3,800 34 Furniture and Fixtures. 500 71 Furniture and Fixtures. 265,695 Total Judicial Commissioners Total Judicial Commissioners. Total Judicial Commissioners.	186	186	53700	169	_	********	27,935			66,12	0 4
187	187 Other Salaries & Wages 10,000 201 Social Security 13,080 201 Social Security 13,080 202 Life Insurance 330 203 Life Insurance 26,181 204 Medical Insurance 26,396 207 Medical Insurance 26,396 210 Line Disputer Medicare 26,396 211 Employer Medicare 3,069 212 Employer Medicare 3,069 213 Maintenance Agreements 3,069 304 Maintenance Agreements 1,000 435 Office Supplies 1,000 714 Furniture and Fixtures 500 715 Furniture and Fixtures 265,695 Total Judicial Commissioners 265,695	187 Overtime Pay. 189 Other Salaries & Wages 201 Social Security 204 Pensions 206 Life Insurance 207 Medical Insurance 207 Medical Insurance 207 Medical Insurance 208 Maintenance Agreements 309 Amintenance Agreements 71 Furniture and Fixtures 71 Total Judicial Commissioners	187 Orderline Pays 10,000 201 Social Security 43,080 13,080 201 Social Security 6,181 6,181 202 Life Insurance 23,080 25,296 203 Life Insurance 28,080 2,089 204 Unemployment 28,080 2,089 205 Communication 3,089 3,089 306 Communication 1,000 1,000 435 Office Supplies 5,089 3,089 71 Furniture and Fixture 500 1,000 435 Office Supplies 500 1,000 435 Office Supplies 500 500 710 Furniture and Fixture 500 500 710 Furniture and Fixture 500 500 710 Furniture 200 500 710 Furniture 200 500 710 Furniture 200 500 710 Furniture 700 <td>53700</td> <td>186</td> <td></td> <td></td> <td>300</td> <td></td> <td></td> <td>300</td> <td>0 1</td>	53700	186			300			300	0 1
189 Other Salaries & Wages 13,080 13,080 13,080 12,080 13,080 13,080 13,080 124	189 Other Salaries & Wages 13,080	189 Other Salaries & Wages	189 Order Salaries & Wages 13,080 204 Persions 13,080 204 Persions 330 205 Medical Insurance 22,296 207 Medical Insurance 22,296 207 Communication 3,059 307 Communication 1,200 334 Maintenance Agreements 1,200 334 Affairenance Agreements 1,200 711 Furniture and Extures 500 713 Furniture and Extures 265,695 Total Judicial Commissioners 265,695 Total Judicial Commissioners 265,695	53700	187			10,000			10,000	- 0
Social Security 13,086 13,080 1	1,080 1,08	201 Social Security	204 Scould Security 13,080 13,080 204 Pensions 3,30 33 206 Life Insurance 25,296 280 207 Medical Insurance 26,796 280 200 Unemployment 3,059 3,659 212 Employment 3,059 3,800 304 Maintenance Agreements 1,200 1,200 304 Maintenance Agreements 1,000 43 405 Office Supplies 5,000 1,000 711 Fundture and Fixtures 500 500 704 Judicial Commissioners 265,695 Total Judicial Commissioners 265,695	53700	189	Other Salaries & Wages		٨				x (
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206 Life Insurance 25,396 25,296 28,296 28,096 280 3,800 4,500	206 Life Insurance 25,296 25,296 207 Medical Insurance 280 280 210 Unemployment 3,059 3,059 212 Employer Medicare 3,059 3,059 213 Employer Medicare 3,059 3,009 334 Maintenance Agreements 1,200 1,200 435 Office Supplies 5,000 1,000 711 Furniture and Fixtures 286,695 265,695 Total Judicial Commissioners 266,695	Life Insurance 207 Medical Insurance 210 Unemployment 212 Employer Medicare 307 Communication 334 Maintenand Streements 435 Office Supplies 711 Furniture and Fixtures Total Judicial Commissioners	206 Life Insurance 25,336 230 230 25,236 25,236 280	53700	204	_:		6,181			6,181	9
207 Medical Insurance 25,296 26,296 210 Unemployment 280 280 3,089 3,089 3,089 3,089 3,089 3,089 3,089 3,080 3,080 3,080 3,080 3,080 3,080 3,080 3,080 3,080 3,080 3,080 3,080 3,080 4,200 1,200 1,200 1,200 1,000 1,000 1,000 500 500 500 500 500 500 505	207 Medical Insurance 25,296 25,296 210 Unemployment 280 280 280 210 Unemployment 3,059	Medical Insurance 210 Unemployment 212 Employer Medicare 337 Communication 334 Maintenance Agreements 435 Office Supplies 711 Furniture and Fixtures Total Judicial Commissioners	207 Medical Insurance 25,286 25,286 210 Unemployment 3,089 <td>53700</td> <td>206</td> <td></td> <td></td> <td>330</td> <td></td> <td></td> <td>330</td> <td>7</td>	53700	206			330			330	7
210 Unemployment 280 210 Unemployment 3,059 212 Employer Medicare 3,059 213 Employer Medicare 3,059 234 Communications 1,200 435 Office Supplies 1,000 711 Furniture and Fixtures 500 711 Furniture and Fixtures 285,695 711 Total Judicial Commissioners 285,695	210 Tretal Judicial Commissioners 280 280 210 Total Judicial Commissioners 3,059 3,059 3,059 212 Employer Medicare 3,059 3,059 3,059 324 Maintenance Agreements 1,200 1,200 1,200 435 Office Supplies 1,000 500 711 Furniture and Fixtures 265,695 Total Judicial Commissioners 265,695	200 Medical Commissioners 212 Employer Medicare 307 Communication 334 Maintenance Agreements 435 Office Supplies 711 Furniture and Fixtures Total Judicial Commissioners	210 Unemployment 3,059 3	22700	200			25.296			25,296	12
2.0	State Stat	212 Employer Medicare. 307 Communication. 334 Maintenance Agreements. 435 Office Supplies	2.10 Communication 3,059	22/00	202	Heart illegial control in the contro		280			280	13
272 Employer factors	2.72 Employer Medical Communication 3,800 1,200 1,200 1,200 1,200 1,200 1,000	Total Judicial Commissioners 212 Employer Medicare 337 Communication 338 Maintenance Agreements 435 Office Supplies 711 Furniture and Fixtures Total Judicial Commissioners 26	3.800 3.72 Employer weducate 3.800 3.34 Maintenance Agreements 1.200 3.35 Maintenance Agreements 1.200 3.36 Office Supplies 5.000 3.71 Furniture and Fixtures 5.000 3.80	23/00	017	Unemployment		2 059			3,059	14
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711 Furniture and Fixtures	711 Furniture and Fixtures	Total Judicial Commissioners Total Judicial Commissioners	741 Furniture and Fixtures	53700	435			1,000			200,1	: 0
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28 30 31 31 32 33 34 36 36 37 39	28 30 31 31 32 33 34 36 36 37 38		28 30 31 32 33 34 36 36 36 37 38									27
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BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	3udget Amendment No. 4
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	DF JUSTICE Cont.	(s)	inel	5	nts	nel	500000000	Wages	ngg				Ф	(4.4.4.4	re	efits		Contracts with Government Agencies	Maintenance Agreements	epair Services-Equipment	3000000		(8) (8) (8)	* * * * * * * * * * * * * * * * * * * *	inservice/Staff Development		stration of Justice											
EXPENDITURES	ADMINISTRATION OF JUSTICE	Oulier Administration Officer(s)	Guidance Personnel	Psychological Pe	Salary Supplements	Part-time Personnel.	Longevity Pay	Other Salaries & Wag	In-Service Training.	Social Security	Pensions	Life Insurance	Medical Insurance.	Unemployment	Employer Medicare	Other Fringe Benefits	Communication	Contracts with G	Maintenance Agr	Maintenance & Repai	Postal Charges	Rentals	Travel	Office Supplies	Inservice/Staff De		Total Other Administrati											
		1	123	124	140	169	186	189	196	201	204	206	207	210	212	299	307	309	334	336	348	351	355	435	524													
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63300 ADMINISTRATION of JUSTICE Cont. 63.337 2.000 63910 10 Probletion Standy Official/Administrative Official. 63.337 2.000 63910 10 Salary Supplientishs 2.000 2.000 63910 140 Country Official/Administrative Official. 2.000 2.000 63910 142 Longwith Pay. 2.347 6.230 63910 201 Security Pay. 2.231 63910 201 Social Security 2.231 63910 201 Medical Insurance 6.323 63910 201 Medical Insurance 6.323 63910 201 Discourage Security 10.547 63910 201 Discourage Security 4.223 63910 201 4.220 6.233 63910 201 4.220 6.21 63910 201 4.220 6.20 63910 201 4.220 6.20 63910 201 4.220 6.20 63910 201 4.220	ACCOUNT NO.	ַ	EXPENDITURES	Budget 2022-23 Increases	Decreases	Amerided 2022-23	
County Original National Processing September County Original Administrative Officer County Original Administrative Original Administ	0000		TO STATE OF MOLE ACTORNISMS				_
SSSTID 101 County Official/Administrative Officer 63,337 63,337 SSSTID 102 County Official/Administrative Officer 28,326 200 SSSTID 202 Certical Personnel. 28,326 202 SSSTID 202 Certical Personnel. 22,317 22,317 SSSTID 203 Cocial Security 10,547 22,317 SSSTID 204 Entrainer 50,582 22,317 SSSTID 205 Cocial Security 42,220 22,317 SSSTID 207 Communication 4,220 2,218 2,218 SSSTID 317 Communication 4,220 2,218	53000		5				7
53910 410 Salary Supplements 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,200	23310	70	County Official/Administrative Officer	63.337		63,337	ຕ
93310 140 State of popularities 288,389 288,389 288,389 283,389	55910	5 5	County Omergan Administrative Omergan	2 000		2,000	4
S3910 The Confidence resonance in Confidence in Confidence in Confidence in Confidence	53910	140	:	288 350		288,359	2
53310 221 </td <td>53910</td> <td>162</td> <td>:</td> <td>20000</td> <td></td> <td>6,250</td> <td>9</td>	53910	162	:	20000		6,250	9
3.341 2.0 3.1 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 5.2 4.5 5.2 4.5 5.2 4.5 5.2 4.2 5.2 4.4 4.2 6.5 4.2 6.5 4.2 6.5 4.2 6.5 4.2 6.5 4.2 6.5 4.2 6.5 4.2 6.5 4.2 6.5 4.2 6.5 7.2 6.2 7.2 6.2 7.2 6.2 7.2 6.2 7.2 6.2 7.2 </td <td>53910</td> <td>186</td> <td>Longevity Pay</td> <td>0,450</td> <td></td> <td>22 347</td> <td>, ,</td>	53910	186	Longevity Pay	0,450		22 347	, ,
33910 204 Persions 10,547 53310 206 Life Insurance 50,852 80,858 53310 207 Medical Insurance 6,219 6,219 53310 21 Employer Medicare 4,220 5,219 53310 30 Communications 5,220 5,220 53310 31 Data Processing Services Buildings 3,155 5,200 53310 33 Maintenance & Repair Services-Uthicles 20 5,200 53310 34 Printing Stationery and Forms 500 5,200 53310 35 Faralel 1,000 5,300 5,00 53310 35 Faralel 1,000 3,600 5,500 53310 35 Faralel 1,200 3,600 5,500 53310 35 Office Supplies 1,240 2,60 2,60 53310 35 Office Equipment 1,000 3,000 1,000 53310 719 Notice Equipment	53910	201	Social Security	22,317		40 547	- 0
53910 206 Life Insurance 528 50,582 50,582 50,582 448 50,582 448 52,19 52,19 448 52,19 52,19 52,19 428	53910	204		10,547		10,047	
53910 207 Medical Insurance 50,592 50,592 53910 210 Unemployment 4,48 448 53910 212 Employer Reledicare 5,219 4,220 53910 37 Communication 4,220 6,219 4,220 53910 37 Data Processing Services 5,200 5,200 5,200 53910 334 Maintenance & Repair Services-Welticles 200 5,200 5,200 53910 348 Printing, Stationery and Corms. 5,00 5,00 5,00 53910 349 Printing, Stationery and Corms. 5,00 5,00 5,00 53910 349 Printing, Stationery and Corms. 1,000 5,300 5,00 53910 351 Refunds 1,000 3,500 5,50 5,50 53910 50 Refunds 1,240 3,50 2,50 2,50 2,50 2,50 2,50 2,50 2,50 2,50 2,50 2,50 2,50 2,50	53910	206		528		528	9
53910 210 Unemployment 448 448 53910 212 Employer Medicare 5,219 5,219 5,219 53910 317 Data Processing Services 5,200 5,200 5,200 53910 334 Proisite Processing Services Buildings. 3,155 5,200 5,200 53910 336 Maintenance & Repair Services-Vehicles. 200 5,200 5,150 53910 338 Maintenance & Repair Services-Vehicles. 200 5,00 5,00 53910 348 Proisit Charges. 200 5,00 5,00 53910 349 Printing, Stationery and Forms. 5,00 5,00 5,00 53910 350 Travel. 1,000 3,50 5,00 5,00 53910 351 Travel. 1,2,30 3,00 3,00 5,00 5,00 53910 549 Prince Supplies. 3,00 3,00 5,00 5,00 5,00 5,00 5,00 5,00 5,00	53910	207		50,592		50,592	2
SSS10 212 Employer Medicare 6,219 5,219 5,219 5,219 5,219 5,219 5,219 5,219 5,219 5,219 5,219 5,219 5,219 5,219 5,219 3,155 5,200 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 2,000	53910	240		448		448	Ξ
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53910 31 Communicative Agreement Agreem	93910	7 7 6	Commission of the contract of	4 220		4,220	5
3310 34 Forestal Processing Services Buildings 3,155 53910 341 Maintenance Agreements 3,155 53910 338 Maintenance Agreements 200 53910 348 Portal Charges 200 53910 349 Portal Charges 200 53910 349 Printing-Stationery and Forms 500 53910 349 Printing-Stationery and Forms 500 53910 351 Travel 1,000 53910 351 Chirce Supplies 3,500 53910 509 Refunds 3,500 53910 509 Cher Charges 3,500 53910 509 Cher Charges 3,000 53910 509 Cher Charges 3,000 53910 500 3,000 3,000 53910 719 Turniure and Fixtures 1,000 53910 719 Orfice Equipment 1,000 53910 719 Orfice Equipment 1,000	53910	200	Collimate Services	5 200		5,200	4
53910 334 Maintenance & Repair Services-Wellcings 3,135 53910 338 Maintenance & Repair Services-Vehicles 200 53910 338 Maintenance & Repair Services-Vehicles 200 53910 348 Portal Charges 500 53910 351 Rentals 500 53910 352 Travel 1,000 53910 351 Rentals 1,000 53910 352 Travel 1,230 53910 352 Travel 1,230 53910 415 Office Supplies 260 53910 540 260 53910 540 260 53910 540 260 53910 540 260 53910 540 3,000 53910 540 3,000 53910 718 Motor Vehicles 53910 718 Motor Vehicles 53910 719 1,000 53910 718 Motor Vehicles 53910 719 7100 53910		317	Data Processing Services	3,450		3,155	15
53910 336 Maintenance & Repair Services-Buildings. 200 500		334	Maintenance Agreements	3,133			18
53910 338 Maintenance & Repair Services-Vehicles. 200 500 53910 349 Printing, Stationery and Forms. 500 500 53910 349 Printing, Stationery and Forms. 500 500 53910 359 140 1,000 1,000 53910 350 Refurds. 1,000 1,200 53910 509 Refunds. 2,60 3,600 53910 509 Refunds. 2,60 3,600 53910 509 Refunds. 1,240 3,000 53910 509 Data Processing Supplies. 3,000 3,000 53910 710 Furniture and Fixtures. 1,000 1,000 53910 710 Furniture and Fixtures. 1,000 1,000 53910 718 Mortov Vehicles. 1,000 1,000 53910 719 Office Equipment. 1,000 1,000 53910 719 Office Equipment. 1,000 1,000		336	Maintenance & Repair Services-Buildings	*		•	2 ;
53910 348 Postal Charges 200 200 53910 349 Printing, Stationery and Forms. 500 1,000 53910 355 Travel. 1,000 1,000 53910 413 Drugs and Medical Supplies. 3,500 260 53910 539 Refunds. 260 260 53910 524 Inservice/Staff Development. 1,240 3,600 53910 51 Inservice/Staff Development. 1,240 3,000 53910 71 Furniture and Fixtures. 1,000 1,000 53910 718 Motor Vehicles. 1,000 1,000 53910 718 Motor Vehicles. 1,000 1,000 53910 718 Motor Vehicles. 1,000 1,000 53910 718 Office Equipment. 1,000 1,000 53910 719 Office Equipment. 1,000 1,000		338	Maintenance & Repair Services-Vehicles.	78		• 1	- :
53910 349 Printing Stationery and Forms. 500 500 53910 35 Rentals. 1,000 12,300 53910 35 Tavel. 1,000 12,300 53910 435 Office Supplies. 3,600 3,500 53910 509 Refunds. 260 260 53910 524 Statinds. 260 260 53910 524 Statinds. 260 260 53910 524 Statinds. 3,000 3,000 53910 719 Purnture and Fixtures. 1,000 1,000 53910 719 Motor Vehicles. 1,000 1,000 53910 719 Office Equipment 1,000 1,000 53910 719 Office Equipment 1,000 1,000 53910 719 Portal Probation Services 486,172 A86,172 A86,172		340	Doetal Chardes	200		200	2
53910 349 Printing, Stationerly and Points 1,000 1,000 53910 355 Travel. 1,000 3,500 3,500 53910 413 Drugs and Medical Supplies 260 260 260 53910 509 Refunds 260 260 260 53910 524 Inservice/Staff Development. 1,240 3,000 53910 529 Data Processing Supplies. 3,000 3,000 53910 714 Furniture and Fixtures 1,000 1,000 53910 718 Motor Vehicles. 1,000 1,000 53910 719 Office Equipment. 1,000 1,000 53910 719 Office Equipment. 1,000 1,000 53910 719 Office Equipment. 486,172 A66,172		040	rostal citalges	500		200	9
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53910 555 Travel 1,000 12,300 12,300 53,910 53,910 53,910 53,910 53,910 53,910 53,910 53,910 53,910 509 Refunds		351	-0			4,000	2
53910 413 Drugs and Medical Supplies 12,300 3,500 53910 435 Office Supplies 260 260 53910 59 Ner Charges 1,240 3,000 53910 709 Data Processing Supplies 3,000 1,000 53910 71 Furniture and Fixtures 1,000 1,000 53910 718 Motor Vehicles 1,000 1,000 53910 719 Office Equipment 1,000 1,000 53910 719 Probation Services 486,172 A86,172				1,000		200,	1 6
53910 435 Office Supplies 3,500 53910 559 Refunds 260 53910 509 Refunds 1,240 53910 599 Other Charges 3,000 53910 709 Data Processing Supplies 1,000 53910 711 Furniture and Fixtures 1,000 53910 718 Motor Vehicles 1,000 53910 719 Office Equipment 1,000 53910 719 Total Probation Services 486,172				12,300		12,300	3 6
53910 509 Refunds 260 53910 524 Inservice/Staff Development. 1,240 1,240 53910 539 Other Charges. 3,000 3,000 1,000 53910 718 Motor Vehicles. 1,000 1,000 1,000 53910 719 Office Equipment. 1,000 1,000 1,000 53910 719 Office Equipment. 486,172 486,172 700		435		3,500		006,6	3 5
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1,240 53910 599 Other Charges 3,000 53910 711 Furniture and Fixtures 1,000 53910 711 Furniture and Fixtures 1,000 53910 719 Office Equipment 1,000 53910 719 Office Equipment 486,172 Total Probation Services 486,172 - 486,172		£2A	Inservice/Staff Development	A.			72
3,000 53910 709 Data Processing Supplies. 53910 714 Furniture and Fixtures. 53910 718 Motor Vehicles. 53910 719 Office Equipment. Total Probation Services Total Probation Services 3,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000		1 00		1 240		1,240	26
53910 709 Data Processing Supplies		880	:	2000		3.000	7
53910 711 Furniture and Fixtures 1,000 53910 718 Motor Vehicles. 1,000 53910 719 Office Equipment 1,000 Total Probation Services 486,172 - 486,172		709		0,000		1,000	2
53910 718 Motor Vehicles		711	Furniture and Fixtures	000,1			íř
53910 719 Office Equipment		718				. 1	1 6
Total Probation Services 486,172 - 486,172 - 486,172		719		1,000		200,	5 ~
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			Total Probation Services	486,172	100	486,172	ີ່
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BEDFORD COUNTY, TENNESSEE	7 GENERAL FUND	nt No. 4
BEDFORD COL	101 COUNTY G	Budget Amendment No. 4

117,591 157,095 1,526,175 238,311 355,577 318,847 57,450 249,347 57,450 59,875 60,927 7,000 235,699 111,514 4,092 373,116 3,500 11,000 11,440 11,440 11,440 11,440 11,440 11,440 11,440 11,440 11,440 11,440 11,440 11,440 11,440 11,500 3,500 6,000 11,500 3,500 11,	Increases Decreases 11,440 11,440 11,440 11,440 11,440 11,5677 11,677 11,600 11,140 6,000	Increases Decreases 11,440 11,440 11,440 11,440 11,440
Decrea	Decreases 15,677 1 11,440 7	Ame 2022 2022 2022 11,1440 11,440 1
15,677 11,440	77 7 40	Ame 2022 2022 77 7 7 7 7 7 7 40 40 40 40
		Ame 2022

BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	3udget Amendment No. 4
BEDF	101 C	Budge

Amended 2022-23	2,500 2 1, Dept. Transfer 130,689 3 11, Refunds and Reimbursements 10,302 4 16,000 5 23,000 6 20,000 7 7,000 9 17,834 10 7,000 11 1,000 12 500 13		5,147,399 18	1	24	29,250 26 1,814 27 857 28 - 30 - 31 424 32 800 33 8,091 34 2,000 35 36 37 43,236
Decreases	4.4	11	27,117			3
Increases	2,000 6,000	200	30,102			
Budget 2022-23	2,500 130,689 8,302 10,000 23,000 20,000 7,000 17,834 7,000 1,000 500	71,370 90,985 10,000	5,144,414	<u> </u>	20	29,250 1,814 857 87 424 800 8,091 2,000
EXPENDITURES	Custodial Supplies Gasoline Office Supplies Tires and Tubes Uniforms Utilities Ofther Supplies and Materials Inservice/Staff Development. Other Charges Building Improvements Communication Equipment	reating and All Conditioning Equipment Law Enforcement Equipment Motor Vehicles Office Equipment	Total Sheriff's Department	Special Patrols Medical and Dental Services	Total Special Patrols	Traffic Control Other Salaries & Wages. Social Security Pensions Life Insurance Unemployment Employer Medicare Other Charges Office Equipment
EXPEN	3	716 Law 718 Moto 719 Offic	٢	Special 340 Medi	Total S	Traffic 189 Othe 201 Socia 204 Pens 206 Life I 207 Medi 210 Uner 320 Dues 599 Othe 719 Offic 719 Offic
ACCOUNT NO.		54110 54110 54110		54120 54120		54130 54130 54130 54130 54130 54130 54130 54130

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	ACCOUNT NO.		EXPENDITURES	Budget 2022-23 Increases	Decreases	Amended 2022-23	ï
-	54000		PUBLIC SAFETY Cont.				_
2	54210		Jail				7
က	54210	105	Supervisor/Director	60,263		60,263	က
4	54210	109	Captain(s)	54,299		54,299	4
ις	54210	110	Lieutenant(s)	102,399		102,399	S
9	54210	115	Sergeant(s)	233,315		233,315	9
7	54210	121	Data Processing Personnel	38,834		38,834	7
00	54210	131	Medical Personnel	r		ΠΦ5	œ
တ	54210	140	Salary Supplements	*		٠	o o
9	54210	160	Guards	2,003,892		2,003,892	0
1	54210	167	Maintenance Personnel	10		X	7
12	54210	186	Longevity Pay.	10,800		10,800	12
13	54210	187	Overtime Pay	177,577		177,577	13
14	54210	189	Other Salaries & Wages	4		*	14
1 5	54210	196	In-Service Training	5,000		5,000	15
16	54210	201	Social Security	166,556		166,556	91
17	54210	204		78,711		78,711	17
8	54210	206		4,224		4,224	2
6	54210	207	Medical Insurance	347,820		347,820	19
2 2	54210	210		3,696		3,696	20
2 1	54210	212		38,953		38,953	21
22	54210	307		15,500		15,500	22
23	54210	322		4,000		4,000	23
3	54210	334	nts.	18,500		18,500	54
24	54210	335	Maintenance & Repair Services-Buildings	3		•	25
25	54210	336	Maintenance & Repair Services-Equipment	10,500		10,500	56
56	54210	338		Đ.		19	27
27	54210	340		471,418		471,418	28
28	54210	348	Postal Charges	2,500		2,500	59
29	54210	355	- :	2,250		2,250	30
30	54210	399	Servi	7,000		7,000	31
31	54210	410	Custodial Supplies	42,500		42,500	32
32	54210	422	- 1	275,000		275,000	33
33	54210	425	:	170		x	34
34	54210	435	Office Supplies	11,500		11,500	35
35	54210	4		15,000		15,000	36
36	54210	451	Uniforms	15,000		15,000	37
37	54210	452	Utilities	137,000		137,000	38
88	54210	499	s and Materials	12,500		12,500	39
39	54210	524	Inservice/Staff Development	5,000		2,000	40
40	54210	707	Building Improvements	1,500		1,500	

\$4200 PUBLIC SAFETY Cort. \$9333 \$9300 \$11,000	ACCOUNT NO.		EXPENDITURES	Budget 2022-23	Increases	Decreases	Amended 2022-23
1	54000		PUBLIC SAFETY Cont.				
719 Office Equipment	54210 54210	716	forcement	9,933			9,933
Total Jali Workhouse Workhouse Supervisor/Director. Supervisor/Director. Supervisor/Director. Supervisor/Director. Litertenant(s) List Sergeant(s) Longevity Pay Maintenance Personnel Social Security Persons Longevity Pay Maintenance & Repair Services-Equipment Maintenance & Repair Services Vehicles Maintenance & Repair Services Maintenance & Repair Servi	54210	719		8,000			8,000
Total Jail	54210	790		11,000			000,11
Workhouse			Total lail	4,401,940	*	•	4,401,940
Workhouse 105 Suppartisor/Director 109 Captalité) 110 Liuterdenantés 121 Data Processing Personnel 165 Guardis 176 Cardinanterantés 187 Contraction de la cont							
105 Supervisor/Director. 110 Lelutenant(s). 110 Lelutenant(s). 111 Bargeant(s). 112 Bargeant(s). 113 Bargeant(s). 114 Bargeant(s). 115 Guards. 116 Guards. 117 Overtime Pay. 118 Other Salaries & Wages. 118 Other Salaries & Wages. 119 Other Salaries & Wages. 119 Other Salaries & Wages. 110 Communication. 110 Medical Insurance. 111 Employer Medicare. 112 Employer Medicare. 113 Maintenance & Repair Services-Euildings. 114 Maintenance & Repair Services-Euildings. 115 Maintenance & Repair Services-Euildings. 117 Maintenance & Repair Services-Euildings. 118 Maintenance & Repair Services-Euildings. 119 Other Contracted Services - Guipment. 110 Contracted Services - Guipment. 110 Contracted Services - Guipment. 111 Contracting Services - Guipment. 112 Food Supplies and Materials.	54220		Workhouse				
108 Captain(s) 115 Sergeant(s) 116 Sergeant(s) 117 Data Processing Personnel 121 Data Processing Personnel 121 Data Processing Personnel 122 Data Processing Personnel 123 Maintenance Personnel 124 Maintenance Pay 125 Maintenance Pay 126 Macical Insurance 120 Life I	54220	105	:	6			* :
110 Lieutenant(s) 115 Sergeant(s) 116 Sergeant(s) 116 Sergeant(s) 117 Data Processing Personnel 118 Longevity Pay 189 Coverime Pay Coverim	54220	109	:	¥(• 3
115 Sergeant(s) 121 Data Processing Personnel 160 Guards 161 Guards 162 Guards 163 Guards 164 Guards 164 Guards 165 Guar	54220	110		ĵķ.			•••
121 Data Processing Personnel 160 Guards 172 Maintenance Personnel 173 Longevity Pay. 174 Coverime Pay. 175 Overime Pay. 176 Social Security 177 Overime Pay. 178 Other Salaries & Wages 179 Social Security 170 Communication 171 Employer Medicare 172 Employer Medicare 173 Maintenance & Repair Services-Buildings 173 Maintenance & Repair Services-Equipment 173 Maintenance & Repair Services-Pelicles 178 Maintenance & Repair Services-Pelicles 179 Outper Contracted Services 170 Custodial Services 170 Unemployment 171 Employer Medicare 172 Employer Medicare 173 Maintenance & Repair Services-Pelicles 174 Maintenance & Repair Services-Pelicles 175 Travel 176 Custodial Services 177 Travel 177 Travel 178 Foot Supplies 178 Foot Supplies 179 Foot Supplies 170 Custodial Services 170 Cu	54220	115		ij.			A C 1
160 Guards 167 Maintenance Personnel 188 Outer Sauries & Wages 189 Outer Sauries & Wages 190 Outer Sauries & Wages 190 Outer Sauries & Wages 191 Outer Sauries & Wages 192 Outer Sauries & Wages 193 Outer Sauries & Wages 194 Persions 204 Persions 205 Medical Insurance 207 Medical Insurance 208 Medical Insurance 209 Medical Insurance & Repair Services-Buildings 210 Outerployment 211 Outerployment 212 Maintenance & Repair Services-Buildings 213 Maintenance & Repair Services-Buildings 214 Maintenance & Repair Services-Buildings 215 Maintenance & Repair Services-Buildings 216 Maintenance & Repair Services-Buildings 217 Maintenance & Repair Services-Buildings 218 Maintenance & Repair Services 219 Maintenance & Repair Services 220 Medical and Dental Services 230 Medical and Dental Services 241 Custodial Services 242 Food Supplies 243 Instructional Supplies and Materials 244 Instructional Supplies and Materials 245 Instructional Supplies and Materials 246 Instructional Supplies 247 Instructional Supplies 248 Instructional Supplies 249 Instructional Supplies 240 Instructional Supplies 241 Instructional Supplies 242 Instructional Supplies 243 Instructional Supplies 244 Instructional Supplies 245 Instructional Supplies 246 Instructional Supplies 247 Instructional Supplies 248 Instructional Supplies 249 Instructional Supplies 240 Instructional Supplies 241 Instructional Supplies 242 Instructional Supplies 243 Instructional Supplies 244 Instructional Supplies 245 Instructional Supplies 246 Instructional Supplies 247 Instructional Supplies 248 Instructional Supplies 249 Instructional Supplies 240 Instructional Supplies 241 Instructional Supplies 242 Instructional Supplies 244	54220	121	ersonnel	Ē			•
Maintenance Personnel 186	54220	160		×.			• 1
186 Longevity Pay. 187 Overtime Pay. 187 Overtime Pay. 188 Other Salaries & Wages 189 Other Salaries & Wages 189 Other Salaries & Wages 180 Other Salaries & Wages Other Salaries & Wages Other Salaries & Repair Services-Buildings 180 Other Services-Equipment 180 Other Services & Repair Services & R	54220	167	Maintenance Personnel	0			(a)
187 Overtime Pay 189 Other Salaries & Wages 196 In-Service Training 201 Social Security 204 Pensions 206 Life Insurance 207 Communication 21 Employer Medicare 22 Employer Medicare 307 Communications 33 Maintenance & Repair Services-Buildings 33 Maintenance & Repair Services-Equipment 33 Maintenance & Repair Services-Equipment 34 Maintenance & Repair Services 34 Postal Charges 35 Travel 36 Other Contracted Services 410 Custodial Services 420 Gasoline 425 Gasoline 425 Instructional Supplies and Materials	54220	186					•0
189 Other Salaries & Wages 196 In-Service Training 204 Pensions 206 Life Insurance 207 Medical Insurance 207 Medical Insurance 207 Medical Insurance 207 Medical Insurance 307 Communication 307 Communication 308 Maintenance & Repair Services-Buildings 336 Maintenance & Repair Services-Equipment 338 Maintenance & Repair Services-Vehicles 340 Medical and Dental Services 340 Other Contracted Services 340 Other Contracted Services 340 Custodial Services 340 Custodial Services 341 Custodial Services 342 Food Supplies, and Materials.	54220	187		90			(*) ·
196 In-Service Training 201 Social Security 204 Pensions 204 Pensions 205 Life Insurance 206 Life Insurance 207 Medical Insurance 207 Medical Insurance 208 Life Insurance 208 Life Insurance 209 Life Insurance	54220	189	Other Salaries & Wages	(1)			(A - X)
201 Social Security 202 Pensions 203 Life Insurance 207 Medical Insurance 207 Maintenance Agreements 218 Maintenance & Repair Services-Buildings 236 Maintenance & Repair Services-Equipment 238 Maintenance & Repair Services-Caption 239 Maintenance & Repair Services-Puildings 240 Medical and Dental Services Vehicles 251 Travel 252 Maintenance & Repair Services-Caption 253 Maintenance & Repair Services-Caption 254 Maintenance & Repair Services 255 Maintenance & Repair Services 256 Maintenance & Repair Services 257 Maintenance & Repair Services 258 Maintenance & Repair Services 269 Other Contracted Services 260 Other Contracted Services 270 Medical Services 280 Other Contracted Services	54220	196	In-Service Training	<u>[*</u>			(0)
204 Pensions 206 Life Insurance 207 Medical Insurance 207 Medical Insurance 210 Umployer Medicar 212 Employer Medicar 307 Communication 334 Maintenance & Repair Services-Buildings 335 Maintenance & Repair Services-Equipment 338 Maintenance & Repair Services-Vehicles 348 Postal Charges 349 Other Contracted Services 355 Travel 399 Other Contracted Services 410 Custodial Services 422 Good Supplies 425 Gosoline 429 Instructional Supplies and Materials	54220	201		3.			•
206 Life Insurance 207 Medical Insurance 207 Medical Insurance 210 Unemployment 212 Employer Medicare 307 Communication 334 Maintenance & Repair Services-Buildings 335 Maintenance & Repair Services-Equipment 338 Maintenance & Repair Services-Vehicles 348 Postal Charges 349 Orthar Services 355 Travel 399 Other Contracted Services 410 Custodial Services 422 Food Supplies 423 Instructional Supplies and Materials.	54220	204		1			X 0
207 Medical Insurance 210 Unemployment 212 Employer Medicare 213 Employer Medicare 307 Communication 334 Maintenance & Repair Services-Buildings 336 Maintenance & Repair Services-Equipment 338 Maintenance & Repair Services-Vehicles 340 Medical and Dental Services-Vehicles 348 Postal Charges 348 Postal Charges 349 Other Contracted Services 340 Other Contracted Services 340 Custodial Services 341 Coustodial Services 342 Food Supplies and Materials	54220	206		*			• 22
210 Unemployment 212 Employer Medicare 213 Employer Medicare 337 Communication 334 Maintenance & Repair Services-Buildings 338 Maintenance & Repair Services-Vehicles 338 Maintenance & Repair Services-Vehicles 340 Medical and Dental Services 348 Postal Charges 355 Travel 399 Other Contracted Services 399 Other Contracted Services 410 Custodial Services 422 Food Supplies and Materials	54220	207		1			* (()
212 Employer Medicare. 307 Communication. 334 Maintenance & Repair Services-Buildings. 336 Maintenance & Repair Services-Buildings. 338 Maintenance & Repair Services-Vehicles. 340 Medical and Dental Services. 348 Postal Charges. 355 Travel. 399 Other Contracted Services. 399 Other Contracted Services. 410 Custodial Services. 422 Food Supplies and Materials.	54220	210	:	•			*0 0
307 Communication	54220	212	:	¥į.			• 3
Maintenance Agreements Maintenance & Repair Services-Buildings Maintenance & Repair Services-Equipment Maintenance & Repair Services-Equipment Maintenance & Repair Services-Cybicles Maintenance & Repair Services-Vehicles Maintenance & Repair Services-Cybicles Maintenance & Repair Services Maintenance	54220	307	Communication	**			x 9
335 Maintenance & Repair Services-Buildings 336 Maintenance & Repair Services-Equipment 338 Maintenance & Repair Services-Equipment 340 Medical and Dental Services 341 Postal Charges 342 Tavel 343 Other Contracted Services 344 Custodial Services 345 Gasoline 346 Gasoline 347 Food Supplies and Materials	54220	334	Maintenance Agreements	*			•00
336 Maintenance & Repair Services-Equipment 338 Maintenance & Repair Services-Vehicles 340 Medical and Dental Services 348 Postal Charges 355 Travel 399 Other Contracted Services 410 Custodial Services 420 Food Supplies 425 Gasoline 429 Instructional Supplies and Materials	54220	335	Maintenance & Repair Services-Buildings	ð.			10 2 - 1
338 Maintenance & Repair Services-Vehicles 340 Medical and Dental Services 348 Postal Charges 355 Travel 399 Other Contracted Services 410 Custodial Services 422 Food Jupplies 429 Instructional Supplies and Materials	54220	336	Maintenance & Repair Services-Equipment	**			• :
340 Medical and Dental Services 348 Postal Charges 355 Travel 399 Other Contracted Services 410 Custodial Services 422 Food Supplies 425 Gasoline 429 Instructional Supplies and Materials	54220	338	Maintenance & Repair Services-Vehicles				• 5
348 Postal Charges 355 Travel 399 Other Contracted Services 410 Foundial Services 422 Food Supplies 423 Instructional Supplies and Materials	54220	340	Medical and Dental Services	(*)			997
355 Travel 399 Other Contracted Services 410 Custodial Services 422 Food Supplies 425 Gasoline 429 Instructional Supplies and Materials	54220	348	:				*11
399 Other Contracted Services 410 Custodial Services 422 Food Supplies 425 Gasoline 429 Instructional Supplies and Materials	54220	355	:	•			
410 Custodial Services 422 Food Supplies 425 Gasoline 429 Instructional Supplies and Materials	54220	399		*			* 6
422 425 429	54220	410	Custodial Services	<u>(</u>			•95
425	54220	422	Food Supplies	100			**
429	54220	425					• 3
	54220	429	Instructional Supplies and Materials	*			

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INNESSE	FUND	4
BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4
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Amended 2022-23		34	134	15	E	1.0	a	9 0	*	3			998'09	a.	191,733	1,250	202,614	4,050	55,663	000'9	*	32,375	15,300	726	69,564	616	7,572	1,450						100			1,000	(099)
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Decreases										1 80							30,000																					820
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Increases											•15								30,000									350							820			
Budget 2022-23			i iii			· j	ě	•	ě		*(998.09	Ť	191,733	1,250	232,614	4,050	25,663	000'9		32,375	15,300	726	69,564	616	7,572	1,100	200	300	200	200	200	100	3,300	12,289	1,000	200
	ont.	<u> </u>			nd Materials	Premiums on Corporate Surety Bonds	ments			1	Į,		County Official/Administrative Officer			th:				Nages							re		ements	Maintenance & Repair Services-Equipment	Maintenande & Repair Services-Office Equipmer	Maintenande & Repair Services-Vehicles	al Services		s	Food Supplies		Instructional Supplies and Materials
EXPENDITURES	PUBLIC SAFETY Cont.	Prisoners Clothing	Uniforms	Utilities	Other Supplies and Materials	Premiums on Col	Building Improvements	Office Equipment	Other Equipment		Total Workhouse	Invenile Services	County Official/A	Assistant(s)	Sergeant(s)	Salary Supplements	Guards	Longevity Pay.	Overtime Pay	Other Salaries & Wages	In-Service Training	Social Security	Pensions	Life Insurance	Medical Insurance	Unemployment	Employer Medicare	Communication	Maintenance Agreements	Maintenance & Re	Maintenande & Ro	Maintenande & Ro	Medical and Dental Services	Postal Charges	Custodial Supplies	Food Supplies	Gasoline	Instructional Sup
		441	451	452	499	208	707	719	790				101	103	115	140	160	186	187	189	196	201	204	206	207	210	212	307	334	336	337	338	340	348	410	422	425	429
ACCOUNT NO.	54000	54220	54220	54220	54220	54220	54220	54220	54220			54240	54240	54240	54240	54240	54240	54240	54240	54240	54240	54240	54240	54240	54240	54240	54240	54240	54240	54240	54240	54240	54240	54240	54240	54240	54240	54240
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SEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Sudget Amendment No. 4
BEDFORD (101 COUNT	Budget Am

	1, Dept, Transfer	
Аmended 2022-23	- 2 c 2 4 c 2 c 2 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	697,568 15 14 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15
Decreases	350	31,200
Increases		31,200
Budget 2022-23	1,800 1,000 1,500 9,000 1,750 2,000 10,000 1,200 1,400	
	IBLIC SAFETY Cont. venile Services Cont. Office Supplies. Prisoners Clothing Uniforms Utilities. Other Supplies and Materials Refunds. Other Charges. Motor Vehicles. Office Equipment Other Equipment	8
EXPENDITURES	PUBLIC SAFETY Cont. Juvenile Services Cont. Office Supplies Prisoners Clothing Uniforms Utilities Other Supplies and Materials Refunds Inservice/Staff Development. Other Charges Motor Vehicles Office Equipment Other Equipment	Civil Defence Contributions Total Civil Defense
<u> </u>	435 441 451 452 499 509 509 599 718 719	8. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6.
ACCOUNT NO.	54000 54240 54240 54240 54240 54240 54240 54240 54240 54240 54240	54410 54410
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SEDFORD COUNTY, TENNESSEE	SAL FUND	No. 4
COUNTY,	101 COUNTY GENERAL FUND	Sudget Amendment No. 4
SEDFORD	101 COUN	3udget An

		F + C	Transfer	o rireiignter Equipment Grant-448,500	11. Ketunds and Keimbursements																																			
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Amended 2022-23		204 420	221,430	205,136	211,714	195,843	17,262	22,000	78,042	32,700	663,105	102,074	47,733	1,584	139,128	1,344	23,873	56,750	260	58,725	49,000	6,500	19,800	800	6,350	3,000	20,200	7 594	16.00	42 800	3,000	8,500	20,000	48 834	24 764	2 500	2,300	C/I,8I	219 106	200 1000
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Decreases											1,000									2,000						7	,300	4,000	000,1	200	200	9			4 400	1,400			32 000	000170
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Increases																				33,460	17,000				300														64 468	24,400
Budget 2022-23			221,436	205,136	211,714	195,843	17,262	22,000	78,042	32,700	664,105	102,074	47,733	1,584	139,128	1,344	23,873	56,750	260	30,265	32,000	6,500	19,800	800	6,050	5,000	24,000	24,000	4,094	17,400	42,000	2,500	0,200	30,100	40,034	23,164	2,500	18,175	106 630	130,030
EXPENDITURES	PUBLIC SAFETY Cont.	Other Emergency Management	Assistant(s)	Supervisor/DirectorSupervisor/Director.	Captain(s)	Lieutenant(s)	Secretary(s)	Longevity Pay.	Overtime Pay	Bonus Payments	Other Salaries & Wages	Social Security	Pensions	Life Insurance	Medical Insurance	Unemployment	Employer Medicare	Communication	Dues and Membership	Maintenance & Repair Services-Buildings	Maintenance & Repair Services-Equipment	Maintenance & Repair Services-Vehicles	Medical and Dental Services	Travel	Other Contracted Services	Custodial Services	Diesel Fuel.	Gasoline	Office Supplies	Unitorms	Unitides	Other Supplies and Materials	Liability insurance	Vehicle & Equipment Insurance	Workers Compensation insurance	In-Service Training	Criminal Investigation of Applicants - TBI	Other Charges		Other Equipment
Ā				•	`	110	161	•	`					90 200						335	336		340	.,			-	•		•	•						_			06/ 0
S S	54000	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54490	54430	54490	54430	54490	54490	54490	54490	54490

BEDFORD COUNTY, TENNESSEE 101 COUNTY GENERAL FUND Budget Amendment No. 4	

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	Amended 2022-23			644 600	34 906	15.079	870	113,660	840	7,463	100	9,000	3/5	15,800	3,000	17,151	200	100	11,250	200	100	700	400	10,000	9,100	9 274	0,27	48 522	,	14.100		837,587						
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	Decreases																											4 000	P)			4,000						
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	Increases			000	3.156	1 492		11,410		739															4,000	4 470	0,4,0					73,175						
	Budget 2022-23			100	20 750	13 587	870	102,250	840	6,724	100	9,000	375	15,800	3,000	17,151	200	100	11,250	200	100	200	400	18,000	2,100	100	6,733	E2 E22	326,26	14 100	f	768,412						
		AND WELFARE	-		Other Salaries & Wages	Social Security	Life Insurance	Medical Insurance	Unemployment	Employer Medicare	Advertising	Communication	Dues and Memberships	Janitorial Services	Maintenance Agreements	Maintenance & Repair Services-Buildings	Maintenance & Repair Services-Equipment	Postal Charges	Travel	Other Contracted Services	Custodial Services	Drugs and Medical Supplies	Office Supplies	Utilities	Other Supplies and Materials	nservice/starr Development	Other Charges	Considerate and Enterior	Furniture and Fixtures	Regular Instruction Equipment.		Center						
	EXPENDITURES	PUBLIC HEALTH AND WELFARE	Local Health Center	Overtime Pay.	Other Salaries	Social Security	Life Insurance	Medical Insuran	Unemployment	Employer Medic	Advertising	Communication	Dues and Memt	Janitorial Servic	Maintenance Ag	Maintenance &	Maintenance &	Postal Charges	Travel	Other Contracte	Custodial Service	Drugs and Medi	Office Supplies	Utilities	Other Supplies	Inservice/Staff L	Other Charges .	Politing implied	Furniture and Fi	Other Equipmen	One Equipment	Total Local Health Center						
		_		187	189	207	206	207	210	212	302	307	320	328	334	335	336	348	355	399	410	413	435	452	499	524	288	1 5		7 7 7	06/	_						
	ACCOUNT NO.	55000	55110	55110	55110	55110	55110	55110	55110	55110	55110	55110	55110	55110	55110	55110	55110	55110	55110	55110	55110	55110	55110	55110	55110	55110	55110	00110	55110	55110	20100							
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BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4
BEDFORD COU	101 COUNTY G	Budget Amend

ACCOUNT NO.		EXPENDITURES	Budget 2022-23	Increases	Dec	Decreases	Am 200	Amended 2022-23	Ĭ
55120		Rabies and Animal Control							-
55120	103	Assistant(s)	82,561					82,561	
55120	105	Supervisor/Director	59,076					59,076	
55120	140	Salary Supplements	18,900					18,900	4 11 Refunds and Reimbursements
55120	169	Part-time Personnel	93,795					93,795	20
55120	186	Longevity Pay	006					006	10 1
55120	187	Overtime Pay	3,676					3,676	1
55120	196	In-Service Training	ī						∞ :
55120	201	Social Security	16,053					16,053	6
55120	204	Pensions	4,758					4,758	10
55120	206	Life Insurance	264					264	11
55120	207	Medical Insurance	18,972					18,972	12
55120	210	Unemployment	280					280	13
55120	212	Employer Medicare	3,754					3,754	14
55120	307	Communication	4,000					4,000	15
55120	335	Maintenance & Repair Services-Buildings	•						16
55120	337	Maintenande & Repair Services-Office Equipmer	300					300	17
55120	338	Maintenance & Repair Services-Vehicles	2,000					2,000	18
55120	348	Postal Charges	¥.i					. !	19
55120	355	Travel	2,000					2,000	20
55120	361	Permits	200					200	17
55120	399	Other Contracted Services	3,000		,			3,000	22
55120	401	Animal Food and Supplies	6,186	575	2			6,767	23
55120	410	Custodial Supplies	8,000					8,000	24
55120	411	Data Processing Supplies							, Z5
55120	413	Drugs and Medical Supplies	18,050	37	1,2			18,087	26
55120	425	Gasoline	2,000					000,7	/7
55120	434	Natural Gas	*		97			. 0	78
55120	435	Office Supplies	1,500	1,500				3,000	67
55120	450	Tires and Tubes	1,000					000,1	30
55120	451	Uniforms	3,000					000,5	10
55120	452	Utilities	10,000					10,000	32
55120	499	×	94					- 6	33
55120	524	Inservice/Staff Development	2,000			ļ	-	2,000	
55120	599	Other Charges	24,133	1,776	2,11	17	1	25,892	34
55120	707	Building Improvements	12,000					12,000	35
55120	718	Motor Vehicles	7%					9	36
55120	719	Office Equipment	2,000				į	2,000	37
55120	790	Other Equipment	000'9			1,500	1	4,500	388
								-	39
			040 477	2 000		1 547		W. J. J. C. W.	

BEDFORD COUNTY, TENNESSEE	JUNTY GENERAL FUND	Budget Amendment No. 4
BEDFORD C	101 COUNTY	Budget Ame

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	r																																									
		~							96 8		_							80 17	24 18		00 20						00 26														94 40	
Amended	2022-23			94,631	347,452	1,447,692	70,024	37,290	139,296	219,539	25,150	1,158,307		E.	219,030	97,077	3,168	283,980	3.024	51,232	200	35,000	1.000	1,5	2,500	3,680	30,000	18,740	9,000	2,000	91,559	4,000	2,300	2,025	15,830	2,750	40,000	3,500	2,500	9,000	94,194	1,78
																																		1					3	1		
	Decreases																																	3,000						15,000		
												11			11	11				11						•		+			1											
	Increases											9,209			920	271				134						180		3.240			15,000											
Budget	2022-23			94,631	347,452	1,447,692	70,024	37,290	139,296	219,539	25,150	1,149,098	60	90	218,460	96,806	3,168	283 980	3.024	51.098	200	35 000	1000	1 500	2 500	3,500	30,000	15.500	0006	2,000	76,559	4,000	2,300	5,025	15,830	2,750	40,000	3,500	2,500	24,000	94,194	87,125
		D WELFARE	icy Medical Services		Captain(s)	Medical Personnel	Salary Supplements		Clerical Personnel	Part-time Personnel.	Longevity Pay.	Overtime Pay	Other Salaries & Wages	n-Service Training	Social Security	Pensions	ife Insurance	Modical Institution		Employee Medicare		Communication		Consultants	Dues allu Mellinel ships	Bune	Maintonance Agreements	Maintenance & Repair Services-Buildings	Maintenance & Renair Services-Equipment	Maintenande & Repair Services-Office Equipmer	Maintenance & Repair Services-Vehicles	Postal Charges	Printing, Stationery and Forms	Travel	Tuition	Disposal Fees	Other Contracted Services	Custodial Supplies	Data Processing Supplies	Diesel Fuel	Drugs and Medical Supplies	Gasoline.
	EXPENDITURES	PUBLIC HEALTH AND WELFARE	Ambulance/Emergency Medical Services	Supervisor/Director	Captain(s)	Medical Personnel	Salary Supplement	Mechanic(s)	Clerical Personnel	Part-time Personn	Longevity Pay	Overtime Pay	Other Salaries & M	In-Service Training	Social Security	Pensions	ife Insurance	Modical Incurance	Heartai moulance	Employer Medicar	Advortising	Communication	Committents	Consultants	Evaluation and Tes	Liconege	Maintonance Agree	Maintenance & Re	Maintenance & Rel	Maintenande & Re	Maintenance & Re	Postal Charges	Printing, Stationery	Travel	Tuition	Disposal Fees	Other Contracted S	Custodial Supplies	Data Processing S	Diesel Fuel	Drugs and Medical	Gasoline
				105	109	131	140	142	162	169	186	187	189	196	201	204	206	200	200	212	1 00	202	200	000	220	322	22.6	335	326	337	338	348	349	355	356	359	399	410	411	412	413	425
ACCOUNT	ġ S	55000	55130	55130	55130	55130	55130	55130	55130	55130	55130	55130	55130	55130	55130	55130	55130	2272	22120	55130	2000	22120	22120	55130	55150	55120	22120	55130	55130	55130	55130	55130	55130	55130	55130	55130	55130	55130	55130	55130	55130	55130
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LENNE	AL FUN	t No. 4
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BEDFORD COUNTY, TENNESSEE	NTYG	Budget Amendment
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	1. Dept. Transfer 8. Medicaid MCO-add'I revenue 11. Refunds and Reimbursements									1, Dept. Transfer			
	- 0 to 4 to		e 6 t 5 t	2 4 5 9	7 8	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	23	25 26 27	23 28	32 1	8 8	35 37 38 39	40
Amended 2022-23	6,000 3,500 293	18,240 28,315 2,582 20,592	27,358 1,000 3,000 3,500	5,000 162,687 51,760	4,989,122	67,016 7,000	74,016	**	٠	K		74,470	75,070
			+	+						*			
Decreases			1,023	3,240	22,263		٠		×	1,478	1,478		i
				8,11									
Increases		3,000 843 3,315		35,000	70,762		*						34
Budget 2022-23	6,000	18,240 25,315 1,738 17,277	28,382 1,000 3,000 3,500	5,000 162,687 20,000	4,940,623	67,016 7,000	74,016	8	(a)	1,478	1,478	74,470 600	75,070
	PUBLIC HEALTH AND WELFARE Cont. Ambulance/Emergency Medical Services Natural Gas	Periodicals. Uniforms Utilities Refunds Inservice/Staff Development	nents	Furniture and Fixtures	Total Ambulance/Emergency Medical Services	her Local Health Services Confracts with Private Agencies	alth Services	ith Center	al Health Center	ppropriation to State Contracts with Government Agencies	to State	Architects	e Assisance
EXPENDITURES	PUBLIC HEALTH AND WELFARE Cont. Ambulance/Emergency Medical Service Natural Gas	remodicals. Uniforms Utilities Refunds Inservice/Staff Development	Other Charges Building Improvements Communication Equipment Data Processing Equipment	Furniture and Fixt Motor Vehicles Other Equipment	Total Ambulance/Еп	Other Local Health Services Contracts with Private Age Contributions	Total Other Local Health Services	Regional Mental Health Center Contributions.	Total Regional Mental Health Center	Appropriation to State Contracts with Gove	Total Appropriation to State	General Welfare Assistance Architects Contracts with Governmer Pauper Burials	Total General Welfare Assisance
		451 452 509 524	599 707 708 709	711 718 790		312		316		309		304 309 341	
ACCOUNT NO.	55000 55130 55130 55130	55130 55130 55130 55130	55130 55130 55130 55130	55130 55130 55130		55190 55190 55190		55310 55310		55390 55390		55510 55510 55510 55510	
	- 0 E 4 I	n o ≻ ∞ ∞	0 6 2 7 7 7 9 0	5 4 5	16	21 20 18	3 2	52 52 52	7 8 6	3 8 8 8	3 27	35 37 38 38	g 4

BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4
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1	+ 0	3 1. Dept. Transfer	. 4	2	9	7	8	6	10	; 7	12	£ :	4.	- C- C-	2 7	1,	0 0	90	3 70	33	33	24	25	26	27	28	29	20	31	32	33	34	35	3.50	3/	20
2022-23		22.770	28,033	*	200,607	8,183	326,674	2,450	9,173	43,228	200	39,781	12,855	1,716	91.6.90	1,524	9,504	0,230	465,024	067	1 000	500	1.500	120,000	78,000	2,000	10,000	1,000	15,000	22,500	7,500	65,167	22,334	27,500	900	000,6
Decreases																			000,000																	
																									+					1			9	1		
Increases																									30,000					10,000				10,000		
Budger 2022-23		22,770	28,033	*	200,607	8,183	326,674	2,450	9,173	43,228	200	39,781	12,855	1,716	56,916	1,624	9,304	6,250	515,024	250	200	000,1	1 500	120,000	48,000	5,000	10,000	1,000	15,000	12,500	7,500	65,167	22,334	17,500	э	2,000
TURES	PUBLIC HEALTH AND WELFARE Cont.	County Official	Deputy(s)					Longevity Pay	Overtime Pay	Other Salaries & Wages	Board and Committee Member Fees	Social Security	Pensions	Life Insurance	Medical Insurance	Unemployment Compensation	Medicare	Communication	Contracts with Private Agencies	Data Processing Services	Legal Services	Postal Charges	Filliung, Stationerly and Forms	Diesel Fuel	Equipment and Machinery Parts	Gasoline	Lubricants	Office Supplies	Fires and Tubes	Utilities	Other Supplies and Materials	Vehicle and Equipment Insurance	Worker's Compensation Insurance	Other Charges	Solid Waste Equipment	Other Capital Outlay
EXPENDITURES	PUBLIC	Convenie		_		_	-		187 Overtin			-						_	_				349 FIIIIIII				433 Lubrica	435 Office S	450 Tires ar	452 Utilities	499 Other S	511 Vehicle		_		799 Other C
ACCOUNT NO.	55000	55/32						55732 1	55732 1	-													55/32				55732 4		55732 4	55732 4	55732 4	55732 5		55732 5		55732 7
- 1																																				

BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4	
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ACCOUNT NO.		EXPENDITURES	Budget 2022-23	Increases	Decreases	Amended 2022-23	- 1
56000		SOCIAL, CULTURAL AND RECREATIONAL SERVICES	ES				
56100	316	Adult Activities Contributions.	6,000			9,000	_
		Total Adult Activities	6,000			6,000	1-1
56300 56300	316	Senior Citizens Assistance Contributions	16,000			16,000	_
		Total Senior Citizens Assistance	16,000			16,000	1-1
56500 56500	316	Libraries Contributions	166,605			166,605	
		Total Libraries	166,605	•		166,605	11
57000 57100 57100	140	AGRICULTURE & NATURAL RESOURCES Agriculture Extension Serivce Salary Supplements	97,775			97,776	
57100	186	Longevity Pay	4.558			4,558	
57.100 57.100	204	Pensions	14,215			14,215	
57100	207	Medical Insurance	* *			2002	
57100	212	Employment Employer Medicare	1,429			1,429	_
57100	307		4,000			4,000	
57100	334	Maintenance Agreements	2,000			1	
57100	335	Maintenance & Repair Services-Buildings	1 500			1,500	_
57100	45.4 6.5		7.500			7,500	_
9/100	452	:				3.8	
57100 57100	790	Workman's Compensation insurance	3,000			3,000	_
		Total Agriculture Extension Service	135,977	U de		135,977	1. 1
		Oda Agricultura Exterioria del 1901					

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BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4
BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4

					eimbursements																													
				1. Dept. Transfer	 Refunds and Reimbursements 																													
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	Amended 2022-23	64,000	64,000	43,805	2,000	2,859	1,351	6.324	26	699	2,041	3,000	4518	19.466	12,839	2,500	3,000	3,500	65,000	474 263	17.4,400													
															-	d.																		
	Decreases		i(•)												203	}				200	202													
											-				11																			
	Increases		*								203				729	2					932													
	Budget 2022-23	64,000	64,000	43,805	2,000	312 2.859	1,351	99	6,324 56	699	1,838	3,000	957	4,518	19,466	2 500	3.000	3,500	65,000		173,534													
			uo	Vatural Resources	Longetivity Pay			****	Medical Insurance	:	Communication	Maintenance & Repair Services-Equipment	Diesel Fuel	GasolineGasoline	Utilities	Other Supplies and Materials	Bullding Improvements	Other Equipment			Total Other Agriculture & Natural Resources													
	EXPENDITURES	Soil Conservation Contributions	Total Soil Conservation	Other Agriculture & Natural Resources Maintenance Personnel	Longetivity Pay	Overtime Pay	Pensions	Life Insurance	Medical Insurance	Employer Medicar	Communication	Maintenance & Re	Diesel Fuel	Gasoline	Utilities	Other Supplies an	Hosting and Air Conditioning Fe	Other Fourinment	Other Construction		Total Other Agricultu													
t No. 4		316		167	186	187	204	206	207	212	307	336	412	425	452	499	79	7 062	791															
Budget Amendment No. 4	ACCOUNT NO.	57500 57500		57900	57900	57900	57900	57900	57900	57900	57900	27900	57900	21300	27900	27900	57900	57900	57900															
Budget		F 70	w 4 i	4 0 0	- 00	o (2 =	12	13	4 t	16	17	18	19	20	21	3 53	3 2	25	56	27	78	53	30	<u>ج</u> ج	32	3 2	32	36	37	86	g 4	4	42

BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4

				5 Uncle Nearest pass-through grant-\$450.00																											
	13 ed	2,369 3	2,369 5	0 K 0	0 0	100,000 10	12	13	4 4	<u>. 4</u>	100,000	⊕ ;		33,300 20				2,319 25	"		07 477	1,146 23					1,525 35			ī	102,689 40
	Amended 2022-23					10					10		•	,	,																10
																						7	- 1-				-	+			
	ases		•																			002	200	3			175	250	224		1,425
	Decreases																														
										5																					
	Increases									450,000	450,000																			1,425	1,425
	Budget 2022-23	2,369	2,369			100,000			6	*	100,000			33,300	45,239	009	4.907	2,319	99	1	224	1,148	1,500	3,500	200	006	1,700	5,500	900	999	102,689
	EXPENDITURES	OTHER OPERATIONS Tourism Contributions	Total Tourism	Other Economic & Community Development	Supervisor/Director	Contributions	Food SuppliesFront Materials	Periodicals.	d Materials	Other Capital Outlay	Total Other Economic & Community Development		Veterans' Services	Supervisor/Director	Truck Drivers	Longevity Pay	In-Service Training	Doneione	Life Insurance	Medical Insurance	Unemployment	Employer Medicare	Communication	Maintenance & Repair Services-Vehicles.	Pest Control	Travel	Other Contracted Services.	Gasoline	Office Supplies	Office Equipment	Total Veterans' Services
	EXE	OTI Tou 316	Tot	δ	189 308 C		422 F			799 C	Ť	2	Vet			_	196				210 L				34/					719	ို
	ACCOUNT NO.	58000 58110 58110		58190	58190 58190	58190	58190	58190	58190	58190			58300	58300	58300	58300	58300	20000	58300	58300	58300	58300	58300	58300	58300	20200	58300	58300	58300	58300	
-	⋖	- 7 8	4 v	9	ထ တ	01	,	7 5	5 4	15	16	- 22	19	20	21	22	53	4 5	26	27	28	29	30	33	32	3 6	35	36	37	% &	3 4

BEDFORD COONLY, LENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4	

																			ning Grant add'l \$1									
																			3, Health Dept. COVID Awning Grant add'l \$1									
Amended 2022-23	350,000 2	160,335 4		535,335 7	ထော	140,000 10 10,000 11	12	150,000 13	14	5 4	17	· · ·	± 19	- 20	- 21	22		25		227.000 28	r.	30 14.940 31		14,940 33	35	36	38	39
Decreases									6										ю					•				
Increases				•				3											152,000	152 000				•				
Budget 2022-23	350,000	160 335	25,000	535,335		140,000		150,000							ī		*		75,000	75,000	0000	14 940	21261	14,940		Ĩ	2.0	ě
	her Charges Building and Contents Insurance.	Vehicle and Equipment Insurance	Liability Claims.	I.	er Agencies	Contributions		to Other Agencies		S Cont.			FerisionsFerisionsFerisions		Unemployment Compensation		efits		nents	-				1t #5		Law Enforcement Equipment.	3# **	
EXPENDITURES	Other Charges Building and Conf	Vehicle and Equip	Liability Claims.	Total Other Charges	Contributions to Other Agencies	Contributions	Dues and Melline	Total Contributions to Other Agencies		OTHER OPERATIONS CONT.	Employee Benefits	Social Security	Employee and Der	Medicare.	Unemployment Co		Total Employee Benefits		COVID-19 Grant #4 Building Improvements	Total COMP 40 Court #4	rotal covid-19 Gial	COVID-19 Grant #5	Orner Equipment.	Total COVID-19 Grant #5	20 40 Grant #6	Law Enforcement	Total COVID-19 Grant #6	
	502	511	515			316	220				3	201	204	212	210				707				067			716		
ACCOUNT NO.	58400	58400	58400		20500	58500	28200			28000	58600	58600	28600	58600	58600				58804 58804			58805	2000		000	58806		
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BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4
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1 58831 Annerican Reacue Plan Act Grant #1 2 58831 187 Overtime Personnel. 4 58831 187 Overtime Personnel. 5 58831 210 Deckal Security. 6 58831 220 Persions. 8 58831 220 Persions. 9 58831 220 Persions. 10 5881 224 Persions. 8 58831 224 Persions. 9 58831 224 Persions. 10 58831 239 Persions. 10 58831 249 Persion Security. 12 58831 249 Persion Security. 14 58831 299 Other Charges. 15 58832 104 Captalic Security. 16 58832 104 Captalic Security. 16 58832 104 Captalic Security. 17 58832 105 Captalic Security. </th <th>ACCOUNT NO.</th> <th>TNU</th> <th>EXPENDITURES</th> <th>Budget 2022-23</th> <th>Increases</th> <th>Decreases</th> <th>2022-23</th>	ACCOUNT NO.	TNU	EXPENDITURES	Budget 2022-23	Increases	Decreases	2022-23
8881 169 Part-time Personnel. 8881 187 Overfrine Personnel. 8881 201 Coverfrine Personnel. 8881 201 Social Security. 8881 201 Social Security. 8881 201 Social Security. 8881 201 Content Security and Forms. 8881 201 Content Security and Forms. 8881 202 Chief Content and Repair Services. Buildings. 8881 203 Chief Content and Repair Services. Buildings. 8881 203 Chief Content and Repair Services. 8881 203 Chief Content Supplies and Materials. 8882 200 Cher Content Security and Materials. 8882 105 Supervisor/Director Chairle Security. 8882 106 Content Security Resonnel. 8882 106 Content Security Resonnel. 8882 204 Centain Personnel. 8882 204 Centain Resonnel. 8882 204 Persions. 8882 204 Persions. 8882 204 Redictain Personnel. 8882 204 Redictain Resonnel. 8882 205 Medical Insurance. 8882 207 Employer Medicare.	5883	7.					
58831 187 Onberfilme Pay 58831 189 Onberfilme Pay 58831 20 Development 58831 20 Powerlane 58831 21 Development 58831 210 Employer Wedicare 58831 21 Employer Wedicare 58831 24 Porale Clarages 58831 349 Porale Clarages 58831 459 Orber Supplies 58831 459 Orber Capital Outlay 58832 106 Supervisor/Director 58832 106 Deputyles 58832 106 Deputyles 58832 107 Orber Capital Outlay		-		ð			•
58831 189 Church Salantee & Wagees. 58831 201 Social Security. 58831 201 Social Security. 58831 212 President Security. 58831 212 Unemployment 58831 212 Employer Medicare. 58831 248 Postal Charges. 58831 349 Postal Charges. 58831 349 Postal Charges. 58831 359 Office Supplies and Materials. 58831 359 Office Supplies and Materials. 58831 499 Orber Capital Outlay. 700 Other Capital Outlay. Other Capital Outlay. 701 American Rescue Plan Act Grant #1 American Rescue Plan Act Grant #2 58832 106 Capitalis. 58832 106 Capitalis. 58832 107 Postine. 58832 207 Postine. 68832 207 Postine. 68832 212 Employer Medicate.				92			* 3
58831 201 58831 204 58831 204 58831 204 58831 210 58831 210 58831 240 58831 348 58831 348 58831 349 58831 349 58831 349 58831 349 58831 349 58831 349 58831 49 58831 49 58831 49 58831 49 58831 49 50 Other Contracted Services 58831 49 50 Other Capital Outlay American Rescue Plan Act Graft #2			Other Salaries & Wages				₽ 2
58831 204 Social Security 58831 204 Unemployment 58831 215 Employment 58831 325 Maintenance and Ropali Services - Buildings 58831 34 Porest Contracted Services - Buildings 58831 349 Printing, Stationery and Forms 58831 349 Printing, Stationery and Forms 58831 359 Other Contracted Services - Buildings 58831 459 Other Chairges 58831 599 Other Chairges 58831 599 Other Chairges 58832 105 Other Chairges 58831 108 Other Chairges 58832 108 Other Chairges 58832 108 Deputy(s) 58832 109 Deputy(s) 58832 100 Deputy(Election Workers	72			3 77
58831 20 Pensions 58831 210 Unemployment 58831 22 Employer Medicare 58831 348 Pention and Repair Services - Buildings 58831 348 Printing Stationery and Forms 58831 389 Printing Stationery and Forms 58831 589 Office Supplies 58831 69 Other Charges 58832 10 Other Capital Outlay 58832 10 Capital outlay 58832 10 Capital in Personnel 58832 14 Capital examples 58832 14 Other Salaries & Wages 58832 14 Personnel 58832 14 Personnel 58832 14 Personnel 58832 20 Inferiors 58832 20 58832<				37			io 8
58831 210 Unemployment 58831 212 Employer Medicare 58831 336 Maintenance and Repair Services - Buildings 58831 348 Printing Stationery and Forms 58831 349 Postal Charges 58831 459 Other Charges 58831 459 Other Charges 58831 459 Other Charges 58832 409 Other Charges 58831 400 Other Charges 58832 409 Particular Rescue Plan Act Grant #1 58832 409 Particular Rescue Plan Act Grant #2 58832 409 Particular Rescue Plan Act Grant #2 58832 409 Particular Rescue Plan Act Grant #2 58832 400 Particular Rescue Plan Act Grant #2 58832 50 Call Security 58832 201 Persions 58832 201 Unemployment 58832 210 Unemployment 58832				•			8 6 J0
58831 212 Employer Medicare 58831 335 Maintenance and Repair Services - Buildings 58831 349 Postal Charges 58831 349 Portining, Stationery and Forms 58831 439 Orther Supplies 58831 439 Orther Supplies and Materials 58831 439 Orther Charges 58832 Other Charges 68831 799 Other Charges 799 Other Charges Other Charges 8832 105 Deputyls) 58332 106 Deputyls) 58332 130 Capitalis) 6 Part-time Personnel 58332 109 Cheristrance 58332 100 Cheristrance 58332 100 Cheristrance 58332 201 Security Security 58332 204 Medical Insurance 58332 201 Unemployment 58332 201 Unemployment 58332 210 Unemployment 58332 210 Unemployment 58332 210 Unemployment 58332 210 Unemployment				×			¥ 3
58831 335 Maintenance and Repair Services - Buildings 58831 349 Postal Charges 58831 349 Princing, Stationery and Porms 58831 349 Princing, Stationery and Porms 58831 439 Other Contracted Services 58831 599 Other Cupupiles and Materials 58832 109 Other Charges 58832 105 Supervisor/Director 58832 105 Supervisor/Director 58832 106 Deput/(s) 58832 109 Deput/(s) 58832 139 Medical Personnel 58832 149 Outer Salaries & Wages 58832 169 Part-time Personnel 58832 169 Part-time Personnel 58832 169 Part-time Personnel 58832 201 Poensions 58832 204 Poensions 58832 204 Poensions 58832 204 Medical Insurance 58832 207 Medical Poensions 58832 210 Une			Employer Medicare	Ţ			•2
68831 348 Protatal Charges 68831 349 Printing, Stationery and Forms 68831 349 Other Capties and Materials 68831 435 Office Supplies and Materials 58831 699 Other Clarges 58832 Other Captial Outlay 799 Other Captial Outlay 78832 Supervisor/Director 58832 Supervisor/Director 58832 Supervisor/Director 68832 Supervisor/Director 68832 Supervisor/Director 68832 109 Captianis Captianis 58832 109 Captianis American Resounte 58832 109 Captianis American Resounte 58832 201 Social Security American Resounte 58832 201 Social Security American Resounte 58832 201 Unemployment Employer Medical Insurance 58832 210 Unin Pr			Maintenance and Repair Services - Buildings	٠			•
58331 349 Printing, Stationery and Forms 58831 399 Other Contracted Services. 58831 399 Other Supplies and Materials. 58831 599 Other Supplies and Materials. 58832 109 Other Charges. 58832 105 Supervisor/Director 58832 105 Supervisor/Director 58832 106 Depudy(s) 5832 131 Medical Personnel. 5832 169 Part-time Personnel. 5832 131 Medical Personnel. 5832 169 Part-time Personnel. 5832 169 Part-time Personnel. 5832 169 Part-time Personnel. 5832 179 Overtime Angles 5832 201 Life Insurance. 5832 204 Pensions 5832 207 Medical Insurance. 5832 210 Unemployment. 5832 210 Unemployment. 58832 210 <t< td=""><td></td><td></td><td>Postal Charges</td><td>100</td><td></td><td></td><td>.</td></t<>			Postal Charges	100			.
58831 399 Other Contracted Services. 58831 435 Office Supplies and Materials. 58831 499 Other Cappital Outlay. 58832 Other Capital Outlay. 58832 100 Other Capital Outlay. 58832 105 Supervisor/Director. 58832 105 Supervisor/Director. 58832 106 Deputy(s). 58832 110 Captain(s). 58832 131 Medical Personnel. 58832 149 Overtime. 58832 140 Overtime. 58832 201 Overtime. 58832 204 Life Insurance. 58832 204 Persions. 58832 204 Life Insurance. 58832 207 Medical Insurance. 58832 210 Unemployment Medicare. 58832 210 Unemployment Medicare. 58832 212 Employer Medicare.				Š			¥ -0
58831 435 Office Supplies 58831 499 Other Charges 58831 799 Other Charges 58832 Other Capital Outlay 58832 Other Salaries & Wages 58832 Social Security 58832 Social Security 58832 Social Security 58832 Social Security 58832 Life Insurance 58832 Life Insurance 58832 Other Medicare 58832 Other Medicare 58832 Other Insurance 58832 Life Insurance 58832 Life Insurance 58832 Life Insurance 58832 Life Insurance			Other Contracted Services	€			•2
58831 499 Other Supplies and Materials 58831 599 Other Charges. 58832 Other Charges. 58832 105 58832 105 58832 106 58832 106 58832 106 58832 107 58832 131 Medical Personnel 58832 189 Other Salaries & Wages 58832 201 58832 201 58832 204 58832 207 58832 207 58832 207 58832 207 58832 207 58832 207 58832 207 58832 207 58832 207 58832 207 58832 207 58832 207 58832 207 58832 207 58832 207 58832 207 58832 208 58832			Office Supplies				*
58831 599 Other Charges. 58832 799 Other Capital Outlay. 799 Other Capital Outlay. 58832 105 Supervisor/Director 58832 106 Supervisor/Director 58832 106 Deputy(s). 58832 109 Captain(s). 58832 131 Medical Personnel. 58832 167 Dvertime 58832 167 Overtime 58832 204 Persions. 58832 204 Persions. 58832 207 Medical Insurance. 58832 207 Medical Insurance. 58832 212 Employer Medicare. 58832 212 Employer Medicare.				20			&€.
Total American Rescue Plan Grant #1 Total American Rescue Plan Grant #1			Other Charges.	•			UK -
American Rescue Plan Grant #1 American Rescue Plan Grant #2 58832 105 Supervisor/Director 58832 106 Deputy(s) 58832 109 Captain(s) 58832 109 Captain(s) 58832 109 Captain(s) 58832 109 Outer Salaries & Wages. 58832 201 Social Security 58832 201 Pensions 58832 204 Pensions 58832 204 Pensions 58832 205 Life Insurance 58832 212 Employer Medicare			av.	3			•
American Rescue Plan Grant #1 58832 105 Supervisor/Director 58832 106 Deputy(s) 58832 131 Medical Personnel 58832 147 Overtime Personnel 58832 201 Social Security 58832 201 Pensions 58832 207 Medical Insurance 58832 207 Medical Insurance 58832 210 Unemployment 58832 212 Employer Medicare							
American Rescue Plan Act Grant #2 58832 105 Supervisor/Director 58832 106 Deputy(s) 58832 10 Agatian(s) 58832 11 Medical Personnel. 58832 201 Social Security 58832 201 Persions 58832 201 Medical Insurance 58832 210 Unemployment.			Total American Rescue Plan Grant #1	*		1,50	14
American Rescue Plan Act Grant #2 5832 105 Supervisor/Director 58832 106 Deputy(s) 58332 109 Captain(s) 58332 169 Part-time Personnel 58332 169 Part-time Personnel 58332 167 Overtime 58332 201 Social Security 58332 200 Pensions 58332 200 Life Insurance 58332 201 Medical Insurance 58332 201 Medical Insurance 58332 201 Unemployment 58332 210 Unemployment							
American Rescue Plan Act Grant #2 58832 105 Supervisor/Director 58832 106 Deputy(s) 58832 131 Medical Personnel 58832 137 Medical Personnel 58832 187 Overtime 58832 201 Social Security 58832 204 Persons 58832 207 Medical Insurance 58832 207 Medical Insurance 58832 210 Unemployment 58832 212 Employer Medicare							
58832 105 Supervisor/Director 58832 106 Deputy(s) 58832 109 Captain(s) 58832 131 Medical Personnel 58832 187 Overtime 58832 187 Overtime 58832 201 Social Security 58832 204 Social Security 58832 204 Pensions 58832 206 Life Insurance 58832 207 Medical Insurance 58832 207 Medical Insurance 58832 210 Unemployment 58832 212 Employer Medicare							
58832 105 Supervisor/Director 58832 106 Deputy(s) 58832 109 Captain(s) 58832 131 Medical Personnel 58832 149 Part-time Personnel 58832 189 Other Salaries & Wages 58832 201 Social Security 58832 204 Pensions 58832 204 Pensions 58832 207 Medical Insurance 58832 210 Unemployment 58832 212 Employer Medicare			American Rescue Plan Act Grant #2				
58832 106 Deputy(s) 58832 109 Captain(s) 58832 131 Medical Personnel 58832 143 Medical Personnel 58832 187 Overtime 58832 201 Social Security 58832 204 Pensions 58832 204 Pensions 58832 206 Life Insurance 58832 207 Medical Insurance 58832 210 Unemployment 58832 212 Employer Medicare			Supervisor/Director	(#)			•
58832 109 Captain(s) 58832 131 Medical Personnel 58832 169 Part-time Personnel 58832 187 Overtime 58832 189 Other Salaries & Wages. 58832 201 Pensions 58832 204 Pensions 58832 206 Life Insurance 58832 207 Medicare 58832 210 Unemployment 58832 212 Employer Medicare			Deputy(s)	(A)			♦ II
58832 131 Medical Personnel 58832 169 Part-time Personnel 58832 187 Overtime 58832 189 Other Salaries & Wages 58832 201 Social Security 58832 204 Pensions 58832 206 Life Insurance 58832 207 Medical Insurance 58832 212 Employer Medicare							16 %
58832 169 Part-time Personnel. 58832 187 Overtime. 58832 201 Social Security. 58832 201 Social Security. 58832 204 Pensions. 58832 207 Medical Insurance. 58832 207 Medical Insurance. 58832 210 Unemployment. 58832 212 Employer Medicare.				è			OF 1
58832 187 Overtime & Wages. 58832 201 Social Security. 58832 204 Pensions. 58832 207 Medical Insurance. 58832 207 Medical Insurance. 58832 210 Unemployment. 58832 212 Employer Medicare.			Part-time Personnel.	1			•
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58832 201 Social Security. 58832 204 Pensions			Other Salaries & Wages.	ě			*
58832 204 Pensions			Social Security	8			1
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58832 210 Unemployment				•			90
58832 212 58832 212							3.€
58832 212			T Medical))			(91)
			Employer medicare				

BEDFORD COUNTY, TENNESSEE	101 COUNTY GENERAL FUND	Budget Amendment No. 4

SSB000 Miscellaneous 353,394 353,394 353,394 353,394 353,394 353,394 353,394 31,100 71,100	ACCOUNT NO.	EXPENDITURES	Budget 2022-23	Increases	Decreases	Amended 2022-23
189 Other Salaries & Wages 353,334 310 Other Salaries & Wages 21,100 316 Contributors 26,306 327 Rentals 25,300 328 Rentals 25,300 328 Rentals 25,300 329 Other Contracted Services 25,300 329 Other Charges 24,000 320 Other Charges 367,835 320 Other Charges 367,835 321 Lability Claim 367,835 322 Other Contracted Services 367,835 323 Other Contracted Services 367,835 324 Salaries 367,835 325 Other Contracted Services 367,835 326 Other Contracted Services 367,835 321 Salaries 367,835 322 Other Contracted Services 367,835 323 Other Contracted Services 367,835 324 Salaries 367,835 325 Salaries 367,835 326 Salaries 367,835 326 Salaries 367,835 327,836 356,835 328 Salaries 367,835 329 Other Contracted Services 34,571,376 326 Salaries 367,835 326 Salaries 367,835 326 Salaries 367,835 327,836 356,835 328 Salaries 367,835 329 Salaries 367,835 329 Salaries 367,835 329 Salaries 367,835 329 Salaries 367,835 320,000	58900	Miscelaneous				
Audit Services 24,100			353,394			353,394
Contributions 28,896		Audit Services	21,100			21,100
226 Dues and Memberships 288,000		Contributions	26.896			26,896
Rentals Rentals			9			₩:
Transportation - Other than Students 258,000 Septimated Contracted Services 857 Septimated Other General Government Projects 268,000 Total Estimated Contracted Services 11,000 Total Estimated Other Uses: 1,142,247 Septimated Other Uses: 1,142,247 Cotal Miscellaneous 1,142,247 Captral Projects 1,142,247 Captral Projects 1,142,247 Captral Projects 1,142,247 Captral Covernment Projects 1,144,247	Rentals				3	
399 Other Contracted Services 268,000 500 Februals 426,000 515 Liability Claim 45,000 516 Liability Claim 45,000 517 Land 45,000 718 Land 11,142,247 Public Health and Welfare Projects 367,835 Public Health and Welfare Projects 367,835 Other Contracted Services 367,835 Total Public Health and Welfare Projects 367,835 Other Contracted Services 367,835 Total Public Health and Welfare Projects 367,835 Total Public Health and Welfare Projects 367,835 Total Public Health and Welfare Projects 367,835 Total Construction 500,000 707 Building Improvements 708 Land 709 Cher Capital Outlay 716 Law Enforcement Equipment 716 Law Enforcement Equipment 716 Law Enforcement Equipment 716 Law Enforcement Equipment 717 Chard Construction 718 Chard Construction		Transportation - Other than S	8			// ii
Separate		258.000			258,000	
Trustee's Commission 426,000			857			857
1.000 1.0000 1.		Trieto's Commission	426.000			426,000
1,142_247		Independent	45,000			45,000
Total Miscellaneous		Clability Clariff	12,000			11,000
Total Miscellaneous		Other Charges	000,11			
Total Miscellaneous		Land	į			O.
CAPITAL PROJECTS			4 445 547		13	1.142.247
CAPITAL PROJECTS 99 Ublic Health and Welfare Projects 367,835 90 Other Contracted Services 367,835 104 Dublic Health and Welfare Projects 367,835 104 Dublic Health and Welfare Projects 367,835 105 Dublic Health and Welfare Projects 367,835 107 Building Improvements 500,000 118 Eaving End Construction 500,000 119 Other Construction 500,000 110 Other General Government Projects 500,000 110 Other General Government Projects 500,000 104 Other Capital Outlay 1,709,948 203,789 105 Transfers Out 1,709,948 203,789 104 Estimated Other Uses: 1,709,948 203,789 104 Estimated Other Uses: 1,709,948 203,789 104 Estimated Other Uses: 1,709,948 203,789		lotal Miscellaneous	147,241,1			
Public Health and Welfare Projects 367,835 399 Other Contracted Services 367,835 701 Other General Government Projects 367,835 702 Building Improvements 500,000 745 Land Land 750 Other Construction 500,000 791 Other Construction 500,000 793 Other Capital Outlay 500,000 794 Other Capital Outlay 1,709,948 795 Other Capital Outlay 203,789 796 Other Uses: 590 Transfers Out 590 Transfers Out 590 Special Item - Forgiveness of Debt 704al Estimated Other Uses: 704al Estimated Other Uses	00006	CAPITAL PROJECTS				
399 Other Contracted Services 367,835 Total Public Health and Welfare Projects 367,835 707 Building Improvements 500,000 715 Land 500,000 791 Other Construction 500,000 799 Other Capital Outlay 500,000 790 Other Capital Outlay 34,571,378 70tal Estimated Expenditures 34,571,378 70tal Estimated Other Uses: 550,000 70tal Estimated Other Uses: 750,000 70tal Estimated Other Uses: 750,000	91140	Public Health and Welfare Projects				
Other General Government Projects 367,835 - 707 Building Improvements			367,835			367,835
Total Public Health and Welfare Projects 367,835 Charler General Government Projects 37,835 Charler General Government Projects 200,000 Charler General Government Projects 500,000 Charler General Government Projects Charler General General General General General Ge						
Other General Government Projects 707 Building Improvements. 715 Land. 716 Land. 717 Land. 718 Land. 719 Other Capital Outlay. 719 Other Capital Outlay. 729 Other Capital Outlay. 729 Other Capital Outlay. 730 Total Estimated Expenditures 730 Transfers Out 730 Special Item - Forgiveness of Debt 731 Total Estimated Other Uses: 732 Transfers Out 733 Transfers Out 734 Special Item - Forgiveness of Debt 735 Transfers Out 736 Transfers Out 737 Transfers Out 738 Transfers Out 739 Transfers Out 745 Transfers Out 750 Transfers Out		Total Public Health and Welfare Projects	367,835	3.00	•	367,835
Other General Government Projects 707 Building Improvements						
707 Building Improvements	91190	Other General Government Projects				
15 Land 1715 Land 1716 Law Enforcement Equipment 1716 Law Enforcement Equipment 1716 1718 17			<u>)</u>			#0
716 Law Enforcement Equipment		Land	į			**
791 Other Construction						7.₩
799 Other Capital Outlay			200,000			200,000
Total Other General Government Projects 500,000 Total Estimated Expenditures 34,571,378 1,709,948 203,789 35, 590 Transfers Out Special Item - Forgiveness of Debt Total Estimated Other Uses			¥			•1)
Total Estimated Other Uses: 590 Transfers Out Special Item - Forgiveness of Debt Total Estimated Other Uses:		Total Other General Government Projects	500.000	9.	1.0	200,000
Total Estimated Expenditures 34,571,378 1,709,948 203,789 Estimated Other Uses: 590 Transfers Out Special Item - Forgiveness of Debt Total Estimated Other Uses						
Estimated Other Uses: 590 Transfers Out Special Item - Forgiveness of Debt Total Estimated Other Uses		Total Estimated Expenditures	34,571,378	1,709,948	203,789	35,627,537
590 Transfers Out Special Item - Forgiveness of Debt Total Estimated Other Uses	00000	Estimated Other Heas:				
Special Item - Forgiveness of Debt Total Estimated Other Uses			٠		•	56402
nses			9		v	•0)
		Total Estimated Other Uses		120		

BEDFORD COUNTY, TENNESSEE	131 HIGHWAY/PUBLIC WORKS FUND	Budget Amendment No. 4	
BEDFORD COUNTY,	131 HIGHWAY/PUBLI	Budget Amendment P	

1,357,700 2 1,357,700 2 1,357,700 2 3,438,774 224,073 14 - 116,446 4 3,438,774 224,073 14 - 116,446 4 3,438,774 224,073 14 - 116,446 4 3,438,774 228,879	SOURCES 1,357,700 2,3438,774 234,073 14 1,401,446 1,4887,114 259,879 1,1068,472 1,401,446 1,401,	Tota	10000 13000 14000 16000 17000 18000 14100	ESTIMATED R		2022-23	Increases		Decreases		2022-23	1
1,357,700 1,357,700 2,300,40 25,806 11	1,357,700 1,357,700 1,357,700 2,30,640 25,806 11 16,46 3,67,700 2,34,337,74 234,073 14 5,146,394 10 16,46 1,401,446 1,401,446 1,401,446 1,684,72 1,401,446 1,684,72 1,164,38 1	Tot	10000 13000 14000 16000 17000 18000 19000	- H	EVENUES AND OTHER SOURCE	S						_
90,640 25,806 11 - 116,446 4 3,672,848 5 3.672,848 6 4 3,672,848 6 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Budget 25,806 11 116,446 4 3,672,848 6 5 1 1 10,446 1 1 10,68,472	Tot	13000 14000 15000 17000 18000 14100	Local laxes			Û		97		1,357,700	2
90,640 25,806 11 - 116,446 4 3,672,848 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	HRCE: 4,887,114 259,879 - 3,672,848 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Tota	14000 15000 17000 18000 14100	Charges for Cur	rrent Services	9	(4)		×		v	
3,438,774 234,073 14 - 3,672,848 5 IRCE: 4,887,114 259,879	3,438,774 234,073 14 - 3,672,848 5 SS 3,438,774 259,879 - 5,146,994 10 Budget	Tota	16000 17000 18000 19000	Other Local Rev	/enues	90,640	25,806	11			116,446	
PRCE: 4,887,114 259,879 - 5,146,994 10 Budget	Budget 259,879 - 5,146,994 10,068,472	Tota	17000 18000 19000 14100	State of Tennes	see	3,438,774	234,073	14	É		3,672,848	
Budget Amended 12 Budget Amended 12 Budget 1,401,446 1,401,446 1,401,446 1,401,446 1,401,446 1,688,472 332,974 1,688,728 1,684,236 1,684,236 1,684,236 1,684,236 1,684,236 1,684,236 1,684,236 1,684,386 1,684,386 1,684,386 1,684,386 1,684,386 1,684,386 1,1401,486 1,684,386 1,141,14 286,000 1,11,14 286,010 25,010 27 26,010	PINCE: 4,887,114 259,879 5,146,994 10 Budget Amended 12 Budget Amended 13 1,401,446 1,401,446	Tota	18000 19000 14100	Federal Governi	ment	•			î.			9
Budget Amended 12 Budget Amended 12 2022-23 14 1,401,446 1,401,446 1,401,446 1,401,446 1,401,446 1,688,472 332,974 7,000 7,000 7,000 1,684,236 1,684,236 104,386 194,894 15,001 1,71 256,010 25,010 26,012 36,146,994 11,401,446 1,401,446 1,401,446 1,401,446 1,401,446 1,401,446 1,401,446 1,500 1,11,14 286,000 28,127,774 286,000 28,127,774 286,000 28,127,774 286,000 28,127,774 30,875 29,127,774 30,875 30,975 30	Budget	Tota	14100	Other Governme	ents and Citizens Groups	•	*		•		100	7
Budget Amended 12 2022-23 Increases Increases 2022-23 1,401,446 1,401,446 1,401,446 1,401,446 1,401,446 1,401,446	Budget A,887,114 259,879 - 5,146,994 11 Budget Amended 12 2022-23 Increases 2022-23 13 1,401,446 - 1,401,446 1,401,446	Total	14100	Other Sources		٠	ĵ.		<u></u>		×	∞ ∘
Budget 2022-23 Increases 2022-23 13 2022-23 14 1,401,446 15 1,401,446 15 2022-23 14 1,401,446 15 1,401,446 15 259,879 1,401,446 15 259,879 1,401,446 15 259,879 1,401,446 15 259,879 1,401,446 1,401	Budget Amended 12 2022-23 Decreases Increases 2022-23 14401,446 -	. Jog	14100			4 007 444	020 020				5 146 994	ω C
Budget 2022-23 Increases Increases 2022-23 13 259,879 1,401,446 7,000 7,000 7,000 1,64,236 104,386 104,386 11401,446 11401,	Budget Amended 12 2022-23 Increases 2022-23 13 2022-23 14 1,401,446	Tota		TOTAL EST. RE	VENUES & OTHER SOURCE:	4,687,114	670,662				1000110	5 7
1,401,446	1,401,446 1,401,446 1,068,472 332,974 1,401,446 7,000 7,000 7,000 1,401,446 7,000 1,401,446 1,64,286 1,64,286 1,129 1,141,14 286,000 1,1401,446 1,109,895 1,11,14 286,000 1,1401,446 1,109,895 1,11,14 286,000 1,1401,446 1,109,895 1,11,14 286,000 1,1401,446 1,109,895 1,11,14 286,000 1,1401,486 1,129 25,010 36 25,010 36 25,010 37 40	Tota				Budget 2022-23	Decreases		increases		Amended 2022-23	13 2 :
1,401,446	1,401,446	Tot	30000	Reserves and/or F	Fund Balances							14
1,068,472 332,974 1,401,446 7,000 7,000 1,684,236 1,684,236 104,386 104,386 194,894 15,001 1,11 286,000 1 21,129 194,894 2,127,774 340,878 1,11,14 286,000 1 2,182,653 35 25,010 37	1,068,472 332,974 7,000 7,000 1,684,236 1,684,236 1,684,236 11,684,236 11,684,236 11,684,236 11,684,236 11,114 11,117 11,114 12,127,774 14,874 1,11,14 1,117 1,1	Tota		Beginning Fund	Balance	1,401,446	*				1,401,446	15
Beginning Balance, July 1, 2023	Beginning Balance, July 1, 2023 1,068,472 19 Adjustment 332,974 20 Amended Balance, July 1, 2023 1,401,446 22 EXPENDITURES (APPROPRIATIONS) 23 OTHER OPERATIONS 7,000 27 Contributions to Other Agencies 7,000 27 Administration 362,187 500 1 Highway and Bridge Maintenance of Equipment 1,684,236 189,607 1,11 107 1,1873,736 30 Operation and Maintenance of Equipment 104,386 - 104,386 - 104,386 30 Other charges 61,129 - 1,11 1 1,11 1,11 1,11 1,11 1,11 1,11 30,985,33 31 1,11 30,986,00 1,11 1,11 30,986,00 1,11		ıl Increase i	n Revenues and Decrea	ises in Fund Balance (Net)		259,879					17 18
Adjustment Adjustment Amended Balance, July 1, 2023 Amended Balance, July 1, 2023 T,000 T,	Adjustment Adjustment Adjustment Adjustment Amended Balance, July 1, 2023 Amended Balance, July 1, 2023 EXPENDITURES (APPROPRIATIONS) OTHER OPERATIONS Contributions to Other Agencies Administration Highway and Bridge Maintenance Highway and Bridge Maintenance Highway and Bridge Maintenance of Equipment 680,335 Litter and Trash Collection Other charges Employee Benefits Capital Outlay Capit			Beginning Balar	nce. July 1, 2023	1,068,472						19
Amended Balance, July 1, 2023	Amended Balance, July 1, 2023			Adjustment		332,974						20
EXPENDITURES (APPROPRIATIONS) 7,000 7 24 EXPENDITURES (APPROPRIATIONS) 7,000 7 25 OTHER OPERATIONS 7,000 7 26 Contributions to Other Agencies 7,000 27 26 HIGHWAYS Administration 1,684,236 189,607 1,11 1,873,736 36,687 Highway and Bridge Maintenance of Equipment 104,386 1,11 107 1,137,736 31 Litter and Trash Collection 194,894 15,001 1,11 209,895 33 Capital Coulisy 2,127,774 340,878 1,11,14 286,000 1 2,182,653 35 Other Uses 25,010 25,010 37 37 37 37 37	Amended Balance, July 1, 2023 1,401,446 25 24 25 25 24 25 25			•								21
EXPENDITURES (APPROPRIATIONS) Contributions to Other Agencies Contributions to Other Agencies Contributions to Other Agencies HIGHWAYS Administration Highway and Bridge Maintenance G80,359 Citier and Trash Collection Other charges Capital Outlay Capital Outlay EXPENDITURES (APPROPRIATIONS) 7,000	EXPENDITURES (APPROPRIATIONS) OTHER OPERATIONS Contributions to Other Agencies HIGHWAYS Contributions to Other Agencies HIGHWAYS Administration Highway and Bridge Maintenance of Equipment 680,359 Litter and Trash Collection Other charges Employee Benefits Capital Outlay Capital Capital Outlay Capital Ca			Amonded Ralan	IIIV 1 2023	1.401.446						23
EXPENDITURES (APPROPRIATIONS) COTHER OPERATIONS Contributions to Other Agencies HIGHWAYS Administration Highway and Bridge Maintenance Operation and Maintenance of Equipment Operation and Maintenance Operatio	EXPENDITURES (APPROPRIATIONS) OTHER OPERATIONS Contributions to Other Agencies 7,000 - 7 Highway S											24
Contributions to Other Agencies 7,000 27 Contributions to Other Agencies 7,000 27 HIGHWAYS Administration Highway and Bridge Maintenance of Equipment 680,359 Coperation and Maintenance of Equipment 680,359 Litter and Trash Collection 194,894 15,001 1,11 286,000 1 2,127,774 340,878 1,11,14 286,000 1 2,182,653 35 Other Uses Other Uses	OTHER OPERATIONS 7,000 - 7,000 27 Contributions to Other Agencies 362,187 500 1 - 362,687 28 HIGHWAYS 362,187 500 1 - 1,873,736 20 Administration 1,684,236 189,607 1,11 107 1 1,873,736 30 Digeration and Maintenance of Equipment 680,359 - - 680,359 31 Litter and Trash Collection 194,894 15,001 1,11 209,895 33 Capital Outlay 61,129 - - 61,129 - 61,129 - Capital Outlay 2,127,774 340,878 1,11,14 2.86,000 1 2,182,653 35 TOTAL EXPENDITURES (APPROPRIATIONS) 5,246,974 545,986 286,107 5,506,854 38 TOTAL EXPENDITURES 1,11,11 1,11,11 2,127,774 2,127,774 2,127,774 2,127,774 2,127,774 2,127,774 2,127,774 2,127,774 2,127,774			EXPENDITURES	S (APPROPRIATIONS)							25
Contributions to Other Agencies 7,000 - 7,000 - 27 HIGHWAYS Administration Highway and Bridge Maintenance of Equipment 680,359 Coperation and Maintenance of Equipment 680,359 Litter and Trash Collection 04,386 Capital Outlay Capital Outlay Capital Outlay Capital Outlay Contribution 1,114 Capital Outlay Ca	Contributions to Other Agencies 7,000 27 HIGHWAYS 362,187 500 1 28 Highway and Bridge Maintenance of Equipment 1,684,236 189,607 1,11 107 1 1,873,736 30 Deparation and Maintenance of Equipment 680,359 104,386 104,386 31 Litter and Trash Collection 104,386 15,001 1,11 209,385 31 Other charges Employee Benefits 61,129 61,129 61,129 61,129 25,010 Capital Outlay 25,010 5,246,974 545,986 286,107 5,506,854 38 TOTAL EXPENDITURES (APPROPRIATIONS) 5,246,974 545,986 286,107 5,506,854 38 40 259,879 40	-	58000	OTHER OPERA	SNOIL							
HIGHWAYS 362,187 500 1 28 Administration 1,684,236 189,607 1,11 107 1 1,873,736 30 Highway and Bridge Maintenance of Equipment 680,359 - 680,359 - 680,359 31 Litter and Trash Collection 194,894 15,001 1,11 - 209,895 33 Chher charges 61,129 - 61,129 34 Employee Benefits 2,127,774 340,878 1,11,14 286,000 1 2,182,653 35 Other Uses 25,010 25,010 36 25,010 37	Administration Highway and Bridge Maintenance 1,684,236 Highway and Bridge Maintenance 1,684,236 Highway and Bridge Maintenance of Equipment 1,684,236 Highway and Bridge Maintenance 1,684,23	7	58500	Contributions to	o Other Agencies	7,000	•				2,000	
Administration Administration Highway and Bridge Maintenance 1,684,236 Highway and Bridge Maintenance 1,684,236 1,171 1,873,736 104,386 Litter and Trash Collection 104,386 Cher charges Employee Benefits Capital Outlay Other Uses Administration 1,684,236 680,359 104,386 104,386 104,386 104,386 1,129 2,127,774 2,127,774 2,127,774 2,127,774 2,127,774 2,127,774 2,127,774 2,127,774 2,127,774 2,127,774 2,127,774 2,127,774 2,127,774 2,127,774	Administration Administration Highway and Bridge Maintenance 1,684,236 Highway and Bridge Maintenance of Equipment 680,359 Litter and Trash Collection Other charges Employee Benefits Capital Outlay Other Uses TOTAL EXPENDITURES (APPROPRIATIONS) Application 362,187 1,171 1,873,736 680,359 104,386 1,171 1,71 104,386 1,171 209,895 1,171 240,878 1,171 25,010 25,010 25,010	_	30000	HIGHWAYS								
Highway and Bridge Maintenance 1,684,236 189,607 1,11 107 1 1,873,736 680,359 680,359 680,359 680,359 680,359 680,359 680,359 680,359 680,359 61,129	Highway and Bridge Maintenance 1,684,236 189,607 1,11 107 1 1,873,736 680,359 680,359 680,359 680,359 680,359 680,359 680,359 680,359 680,359 680,359 61,129 61,129 61,129 61,129 61,129 61,129 61,129 61,129 61,129 61,129 61,129 61,129 62,010 70TAL EXPENDITURES (APPROPRIATIONS) 5,246,974 545,986 286,107 5,506,854		31000	Administration		362,187	200	1	•		362,687	29
Operation and Maintenance of Equipment 680,359 Operation and Maintenance of Equipment 104,386 Litter and Trash Collection 104,386 Other charges 61,129 Employee Benefits 2,127,774 340,878 1,11,14 286,000 1 2,182,653 Other Uses 25,010	Operation and Maintenance of Equipment 680,359 Operation and Maintenance of Equipment 104,386 Litter and Trash Collection 104,386 Litter and Trash Collection 194,894 15,001 1,11 209,895 Employee Benefits 2,127,774 340,878 1,11,14 286,000 1 2,182,653 Capital Outlay 25,010 TOTAL EXPENDITURES (APPROPRIATIONS) 5,246,974 545,986 286,107 5,506,854	•	2000	Highway and Br	ridge Maintenance	1.684,236	189,607	1,11	107	1	1,873,736	30
Litter and Trash Collection 104,386 - 15,001 1,11 - 209,895 Other charges 61,129 - 61,129 Capital Outlay 2,127,774 340,878 1,11,14 286,000 1 2,182,653 Other Uses 25,010	Litter and Trash Collection 104,386 - 15,001 1,11 - 209,895 Other charges 61,129 - 61,129 Capital Outlay 2,127,774 340,878 1,11,14 286,000 1 2,182,653 Other Uses 25,010 TOTAL EXPENDITURES (APPROPRIATIONS) 5,246,974 545,986 286,107 5,506,854	•	33100	Operation and N	Maintenance of Equipment	680,359			9		680,359	31
Other charges Employee Benefits 61,129 Capital Outlay Other Uses 194,894 15,001 1,11 2,127,774 340,878 1,11,14 286,000 1 2,127,774 25,010	Other charges Employee Benefits Capital Outlay Capital Outlay Other Uses TOTAL EXPENDITURES (APPROPRIATIONS) 194,894 15,001 1,11 2,182,653 25,010 25,010 25,016 25,010		34000	Litter and Trash	Collection	104,386	1		¥.		104,386	32
61,129 - 61,	Employee Benefits 61,129 - 61,	,	25000	Other charges		194.894	15.001	1.11	ŧ		209,895	33
Capital Outlay 2,127,774 340,878 1,11,14 286,000 1 2,182,653 Other Uses 25,010	Capital Outlay 2,127,774 340,878 1,11,14 286,000 1 2,182,653 Capital Outlay 25,010 TOTAL EXPENDITURES (APPROPRIATIONS 5,246,974 545,986 286,107 5,506,854	-	00000	Employee Renet	ilfe i	61.129	•		19		61,129	34
Other Uses 25,010	Other Uses TOTAL EXPENDITURES (APPROPRIATIONS) 5,246,974 545,986 286,107 5,506,854	,	00000	Capital Outlay	3	2.127.774	340.878	1.11.14	286,000	1	2,182,653	35
100 000 H	5,246,974 545,986 286,107 5,506,854 259,879		90006	Other Uses		25,010	(A)		â		25,010	36
5,246,974 545,986 286,107 3,506,854	259.879			TOTAL EXPEND	OITURES (APPROPRIATIONS)	5,246,974	545,986		286,107		5,506,854	38
		39					259,879					85 40

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BEDFORD COUNTY, LENNESSEE	131 HIGHWAY/PUBLIC WORKS FUND	Budget Amendment No. 4
BEDFORD COUNT	131 HIGHWAY/PU	3udget Amendme

ACCOUNT NO.	REVENUES	Budget 2022-23 Increases	Decreases	Amended 2022-23
00007	TAXES			
40000	County Property Taxes			
40110	Current Property Tax.	1,152,000		1,152,000
40115	Prfv T			jį.
40120	Trustee's Collections - Prior Year.	18.000		18,000
40125	Trustee's Collections - Bankrintcv	300		300
40123	Circuit Old & Macter Coll - Prior Yr	8,000		8,000
40130		2,400		2,400
40140	:	2		4
40150	PICK-up lakes TV A	14 000		14,000
40161	Payments in Lieu of Taxes - 1.v.A.	000		2.000
40162	Payments in Lieu of Taxes - Local Other	30,000		10,000
40163	Payments in Lieu of laxes - Other	000,01		
40200	County Local Option Taxes			ä
40250	Litigation Tax - General	*		í
40260	Litigation Tax - Special Purpose	Ü.		¥6.1
40266	Litigation Tax - Jail, Workhouse	<u>#</u> 0		¥ 3
40240	Wheel Tax	•		90
40270	Business Tax	(i)		ar i
40280	Mineral Severance Tax	148,000		148,000
40300	Statutory Local Taxes			
40320	Bank Excise Tax	×		**
40330	Wholesale Beer Tax	9		4 R
40350	Interstate Telecommunications			
40390	Other Statutory Local Taxes	•		1
40100	Total County Taxes	1.357.700		1,357,700
2				
40600	City/Special School District Property Taxes			
40610	Current Property Tax	*		23 8 30
40620	Prior Year's Property Tax	•		F
04004	Intervet & Donaltv			(Si
40630		9		•
40040	December in Lieu of Towns	,		36
40550	Payments in Lieu of Taxes	ij		
40/00	City Local Opubli Taxes	•		*
40710	Local Option Sales Tax			130
40720	Hotel/Motel lax	• (•
40730	Local Amusement Tax	•		6 0
40740	Business Tax			,
10000	Total Organical School Discounty Toya			

BEDFORD COUNTY, TENNESSEE	131 HIGHWAY/PUBLIC WORKS FUND	Budget Amendment No. 4

 REVENUES	Budget 2022-23	Increases	Decreases	Amended 2022-23
CHARGES FOR CURRENT SERVICES General Service Charge Other General Service Charges	:▼			ē
Total Charges for Current Carvings	134			
Total Cital ges 101 Carrest Control				* *
OTHER LOCAL REVENUES				90 1
Recurring Items	2000			2.000
Sale of Materials and Supplies	10.000			10,000
Commissary Sales	*			9
Sale of Recycled Materials	1,000		;	1,000
Miscellaneous Refunds	64,640	25,806	11	30,446
:				
Nonrecurring Items) <u>N</u>
Accrued Interest on Debt Issues	• 1			88 (
Insurance Recovery	10 00			10,000
Sale of Property				*
Resale of Materials - T & I House	R			
Damages Recovered from Individuals				•
Contributions & Gifts	100			*
Other Local Revenue.				•
	00 640	25.806	s•	116,446
Total Other Local Revenues	2000	200104		
STATE OF TENNESSEE				
Public Works Grants				•
Bridge Program	441.315	234,073	14	675,389
Chate Aid Drogram	20.459			20,459
State Ald Flogram	20 000			50,000
Citter Program	0,00			
Office State Revenues	9			7(4)
State Revenue Snaring - I.v.A.	000 000 0			2.900.000
Gasoline and Motor Fuel Tax	27,000			27,000
Petroleum Special Lax	000,12			
Other State Revenues	ř.			
	2 429 774	224 073		3.672.848

ESSEE	RKS FUND	
BEDFORD COUNTY, TENNESS	131 HIGHWAY/PUBLIC WORKS FUND	Budget Amendment No. 4

4 47000 FEDERAL GOVERNMENT 2 4 47200 Other Convernments 8 4 47200 Other Direct Federal Revenue 6 4 47200 Other Governments 6 4 8000 OTHER COVERNMENTS AND CITIZENS GROUPS 8 4 81100 Other Governments 9 4 81100 Other Governments 10 4 81100 Other Governments and Chitzens Groul 11 4 8100 Note Proceeds 14 4 8100 Proceeds from Capitalized Less Obligat 1 4 8100 Proceeds from Capitalized Less Obligat 1 4 8100 Proceeds from Capitalized Less Obligat 2 4 8100 Proceeds from Capitalized Less Obligat 2 4 8100 City Governments 2 4 8100 City Governments <t< th=""><th>47000 47230 47990 47000 48100 48120 48140 49100 49200 49400 49400 49700 49800 49800 49900 49900</th><th></th><th></th><th>Decreases</th><th>2022-23</th></t<>	47000 47230 47990 47000 48100 48120 48140 49100 49200 49400 49400 49700 49800 49800 49900 49900			Decreases	2022-23
### Contracted Contracted Covernments ### Contracted Covernments ### Contracted Covernments ### Contracted Services ### Contra	47230 47990 47000 48100 48100 48120 48140 49100 49100 49200 49400 49700 49800 49800 49900 49900				
47230 Disaster Relate Grant 47900 Total Federal Revenue 47000 Total Federal Revenue 48000 OTHER GOVERNMENTS AND CITIZENS GROUPS 48100 OTHER GOVERNMENTS AND CITIZENS GROUPS 48100 OTHER Governments 48140 Contracted Services 48100 Other Sources 48100 Contracted Services 48100 Proceeds from Captalact Lesse Obligat 48100 Proceeds from Captalact Lesse Obligat 48100 Proceeds of Refunding Bonds. 48100 Proc	47230 47990 47000 48100 48120 48120 48140 49100 49200 49300 49400 49800 49800 49810 49900 49000				
47230 Dissuster Rolled Grant 47230 Dissuster Rolled Fledral Revenue 47990 Chier Direct Federal Revenue 47990 Chier Direct Federal Revenue 47990 Chier Direct Federal Revenue 48100 Chier Governments and Offizens Grou 48120 Chair Barriage And Maintenance 48120 Chair Barriage And Maintenance 48120 Chair Barriage And Maintenance 48120 Chier Sources 48120 Chier Sources 48120 Chier Sources 48200 Chier Sources C	47230 47990 47000 48100 48140 48140 48140 49100 49200 49300 49400 49700 49800 49800 49900 49000				
47990 Other Direct Federal Revenue 47000 Total Federal Government 48000 OTHER GOVERNMENTS AND CITIZENS GROUPS 48100 Other Governments 48140 Other Governments and Citizens Grou Contracted Services 48100 Other Sources Other Sources 48100 Other Sources 48100 Other Sources O	47990 47000 48100 48120 48140 48140 49100 49200 49300 49400 49800 49800 49800 49900	i e			•
48100 OTHER GOVERNMENTS AND CITIZENS GROUPS 48100 OTHER GOVERNMENTS AND CITIZENS GROUPS 48100 Other Governments and Citizens Groul 48140 Contracted Services 48100 Other Sources 48100 Other Sources 48100 Bond Proceeds Form Capitalized Less Obligat 48200 Other Sources 48200 Proceeds of Refunding Bonds 48200 Proce	47000 48100 48100 48120 48140 48140 49200 49300 49300 49400 49800 49800 49900 49900	¥			2¶
### 47000 Total Federal Government ### 5000 OTHER GOVERNMENTS AND CITIZENS GROUPS ### 5100 Other Governments and Citizens Groul ### 5100 Paving and Maintenance ### 5100 Other Sources ### 5100 Other Sources ### 5100 Other Sources ### 5100 Proceeds from Capitalized Lease Obligat ### 5100 Proceeds from Capitalized Lease Obligat ### 5100 Proceeds of Fortunding Bonds ### 5100 Proceeds of Fortunding Bonds ### 5100 Proceeds of Fortunding Bonds ### 5100 Other Sources ### 5100 City General Fund Transfers ### 5100 Other Sources ### 5100 Total Other Sources	47000 48100 48120 48140 49000 49100 49200 49400 49800 49800 49900 49900				
### GOVERNAMENTS AND CITIZENS GROUPS ####################################	48100 48120 48120 48140 49100 49100 49200 49300 49810 49810 49900 49900	(1. 4 ()		ű.	
48000 Other Governments and Citizens Group's 48100 Other Governments and Citizens Grou 48140 Contracted Services 48140 Contracted Services 48000 Other Governments and Citizens Grou 4800 Other Governments and Citizens Grou 4800 Other Sources 49000 Other Sources 49000 Proceeds from Capitalized Lease Obligat 48400 Proceeds of Refunding Bonds 4800 Proceeds of Refunding Bonds 4800 Proceeds of Refunding Transfers 4800 Operating Transfers 4800 Total Other Sources 49000 Total Other Sources	48000 48120 48120 48140 49100 49200 49300 49400 49810 49800 49900 49000				
48100 Other Governments 48140 Contracted Services 48140 Contracted Services 48000 Total Other Governments and Citizens Groul 49000 Other Sources 49100 Note Proceeds 49100 Note Proceeds 49200 Note Proceeds 49200 Proceeds from Capitalized Lease Obligat 49400 Proceeds from Capitalized Lease Obligat 49400 Proceeds Recovery 49700 Insurance Recovery 49800 Operating Transfers. 49800 Operating Transfers. 49800 Total Other Sources 49000 Total Other Sources 49000 Total Other Sources 49000 Total Other Sources 49000 Total Other Sources 5,146,394	48100 48120 48140 48140 49200 49300 49300 49300 49800 49800 49900	ENS GROUPS			
48120 Paving and Maintenance 48140 Contracted Services 48000 Total Other Governments and Citizens Groul 49000 Other Sources 49100 Bond Proceeds 49200 Note Proceeds from Capitalized Lease Obligat 49300 Proceeds of Refunding Bonds	48120 48140 48140 49100 49200 49300 49300 49810 49810 49900 49900				
48100 Total Other Sources 49000 Other Sources 49100 Bond Proceeds 49100 Bond Proceeds from Capitalized Lease Obligat 49200 Proceeds from Capitalized Lease Obligat 49300 Proceeds from Capitalized Lease Obligat 49300 Proceeds from Capitalized Lease Obligat 49400 Proceeds from Capitalized Lease Obligat 49500 Proceeds from Capitalized Lease Oblig	48140 48000 49000 49100 49200 49300 49400 49810 49810 49900 49900	i i			•
49000 Other Sources 49000 Other Sources 49100 Bond Proceeds 49200 Note Proceeds or Capitalized Lease Obligat 49300 Proceeds of Refunding Bonds. 49300 Proceeds of Refunding Bonds. 49800 Operating Transfers. 49800 Total Other Sources 49000 Total Other Sources	49000 49100 49200 49200 49300 49400 49800 49810 49900 49000	780			*
49000 Other Sources 49100 Bond Proceeds. 49200 Other Sources 49200 Proceeds from Capitalized Lease Obligat 49300 Proceeds from Capitalized Lease Obligat 49300 Proceeds of Refunding Bonds. 49300 Operating Transfers. 49300 City General Fund Transfers. 49300 Total Other Sources	48000 49000 49100 49200 49300 49800 49800 49900 49900				
49000 Other Sources 49000 Other Sources 49100 Bond Proceeds 49300 Proceeds from Capitalized Lease Obligat 49300 Proceeds of Refunding Bonds. 49300 Proceeds of Refunding Bonds. 49800 Operating Transfers. 49800 Operating Transfers. 49800 Operating Transfers. 49800 Total Other Sources 49000 Total Other Sources	49000 49100 49200 49300 49800 49800 49900 49900				
49000 Other Sources 49100 Bond Proceeds. 49100 Note Proceeds from Capitalized Lesse Obligat 49300 Proceeds from Capitalized Lesse Obligat 49300 Proceeds from Capitalized Lesse Obligat 49300 Operating Transfers. 4900 Total Other Sources 49000 Total Other Sources 49000 TOTAL REVENUES AND OTHER SOURCES 4,887,114 259,879 5,146,994	49000 Oth 49100 49200 49300 49300 49800 49810 49900 Total 14100 TOT				*
49100 Bond Proceeds Comparing Compar	49100 49200 49300 49400 49800 49800 49900 14100 Tot				
49100 Note Proceeds 100 Note Proceeds 100 Note Proceeds from Capitalized Lease Obligat 49200 Proceeds from Capitalized Lease Obligat 49400 Proceeds of Refunding Bonds	49100 49200 49300 49400 49700 49810 49900 49900 14100 Tota				,
49200 Note Proceeds from Capitalized Lesse Obligat 49400 Proceeds of Refunding Bonds	49200 49300 49400 49800 49810 49900 14100 Tota				31
49300 Proceeds from Capitalized Lesse Obligat 49400 Proceeds of Refunding Bonds	49300 49400 49700 49800 49900 14100 Tota				n s
49400 Proceeds of Refunding Bonds	49400 49700 49800 49810 49900 49000	e Obligat			N 18
49700 Insurance Recovery	49700 49800 49810 49900 49000	*			•
49800 Operating Transfers	49800 49810 49900 49000 14100				
49810 City General Fund Transfers	49810 49900 49000 14100	W2			•
49900 Total Other Sources 49000 TOTAL REVENUES AND OTHER SOURCES	49900				•6
49000 Total Other Sources 4,887,114 259,879 5,146,994 5,146,994	49000	1960			•
49000 Total Other Sources 14100 TOTAL REVENUES AND OTHER SOURCES 4,887,114 259,879 - 5,146,994	49000				
49000 Total Other Sources	49000				
14100 TOTAL REVENUES AND OTHER SOURCES 4,887,114 259,879 5,146,994	14100	•		(3)	
14100 TOTAL REVENUES AND OTHER SOURCES 4,887,114 259,879 5,146,994	14100				
14100 TOTAL REVENUES AND OTHER SOURCES 4,887,114 259,879 5,146,994	14100				
			259,879		5,146,994
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	33.2.1.3.3.3.3.3.3.3.3.4.4.3.3.5.5.1.3.3.3.3.3.3.3.3.3.3.3.3.4.3.3.3.3.3.3				
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BEDFORD COUNTY, TENNESSEE	HIGHWAY/PUBLIC WORKS FUND	Budget Amendment No. 4
BEDFOR	131 HIGH	Budget A

			1. Dept. Transfer			
1	- 0 m 4	9 1		5 4 5 1 5 6	2	33 37 44 43 43
Amended 2022-23	7,000	7,000	60,121	40,947 4,400 2,500 4,000 5,400	18,203 8,444 18,972 100 4,000 1,500 1,000 1,500 1,500 1,500 1,500 1,500 1,500	24,100 10,000
Decreases		ĸ				
					-	
ø					900	006
Increases						
Budget 2022-23	7,000	7,000	117,591 60,121 - 58,635	40,947 4,400 2,500 4,000 5,400	18,203 8,444 18,972 945 4,257 1,500 1,500 1,500 1,500 1,500 1,500	362,187 456,083 325,613 24,100 10,000
	OTHER OPERATIONS Contributions to Other Agencies Contributions	Total Contributions to Other Agencies HIGHWAYS	dministration County Official/Administrative Officer Assistant(s) Accountants/Bookkeepers	Secretary(s) Longevity Pay Overtime Pay Other Salaries and Wages Board and Committee Members Fees	Social Security Pensions Life Insurance Medical Insurance Unemployment Employer Medicare Data Processing Services Legal Services Legal Notices, Recording and Court Costs Printing, Stationery and Forms Travel Other Contracted Services Office Supplies	Total Administration Highway and Bridge Maintenance Foremen Equipment Operators Truck Drivers Laborèrs Longevity Pay Overtime Pay
EXPENDITURES	OTHER OPERATIONS Contributions to Othe Contributions	Total Contributi HIGHWAYS	Administration County Official/Administra Assistant(s) Accountants/Bookkeepers Foremen	Secretary(s) Longevity Pay Overtime Pay Other Salaries and Wages Board and Committee Men	Social Security Pensions Life Insurance Medical Insurance Unemployment Employer Medicare Data Processing Services Dues and Memberships Legal Services, Recording a Postal Charges Printing, Stationery and Fo Travel Other Contracted Services Office Supplies	Total Administration Highway and Bridge Ma Foremen Equipment Operators Truck Drivers Laborers Longevity Pay Overtime Pay
	316		101 103 119	161 186 187 189 191	204 204 207 207 210 210 317 320 331 348 348 348 348 348 348 348 348 348 348	141 143 149 186
ACCOUNT NO.	58000 58500 58500	00009	61000 61000 61000 61000 61000	61000 61000 61000 61000	61000 61000 61000 61000 61000 61000 61000 61000 61000 61000	62000 62000 62000 62000 62000 62000
	− 0 m 4	4 6 5	8 6 0 7 7 7	13 16 17	2 1 2 2 3 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	35 37 38 39 40 41 42 43

COUNTY, TENNESSEE	GHWAY/PUBLIC WORKS FUND	mendment No. 4
BEDFOR	131 HIGH	Budget A

	-G	 Refunds and Reimbursements 																																								
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			e -		IO.		7	8		-		•						- 7	ř.	á	2 2																					1
2022-23	50,579	23,903	1,254	120,156	: 9	3,969	11,829	10,000	57,500	39 893	205,000	375,000	7,000	28,000	31 500	4 750	5.1		1 972 736	01,010,	er 1	163 797	52 674	î	4 200	1 750	-	13 847	609.9	264	25.296	20,5	978	i i	3,277	175,000	125,000	9,000	33,500	20,000	25,000	24,200
										-	•																															
Decreases										107	2								404	101																						
											,,,	1,11			*	-																										
Increases											000	95,000	70,000	107	002.07	000,81			200 001	189,607																						
Budget 2022-23	50.579	23,903	1,254	120,156		3,969	11 829	10,00	1,000	97,500	40,000	200,000	300,000	7,500	78,000	12,000	1,750	w		1,684,236		100	163,797	52,674	w1 6	4,200	1,750		13,847	6,609	264	25,296	34	945	3,277	175,000	125,000	2,000	33,500	20,000	25,000	24,200
	Highway and Bridge Maintenance Cont.			nce	9	Inemployment Compensation		ical e	į	MIX	Mix	P	a.	ıpplies				S	1.5	Total Highway and Bridge Maintenance		Operation and Maintenance of Equipment			Personnel			s and Wages	£i.		a.	ance	nce	Unemployment Compensation	dicare		Equipment and Machinery Parts	ies			es	Other Supplies and Materials
EXPENDITURES	Highway and Brit	Pensions	l ife Insurance	Medical Insurance	Dental Incurance	Homoloymen	Employee Mod	Employer medicale	Kentals	Asphalt - Cold MIX	Asphalt - Hot Mix	Asphalt - Liquid	Crushed Stone	Other Road Supplies	Pipe	Road Signs	Small Tools	Wood Products		Total Highway a		Operation and I	Mechanic(s)	Laborers	Maintenance Personnel	Longevity Pay	Overtime Pay	Other Salaries and Wages	Social Security	Pensions	Life Insurance	Medical Insurance	Dental Insurance	Unemployme	Employer Medicare	Diesel Fuel	Equipment ar	Garage Supplies	Gasoline	Lubricants	Tires and Tubes	Other Supplie
	202	204	206	202	200	240	2 5	71.7	351	403	404	405	409	436	438	443	446	455					142	149	167	186	187	189	201	204	206	207	208	210	212	412	418	424	425	433	450	499
ACCOUNT NO.	00002	62000	62000	62000	02000	00079	0000	9000	62000	62000	62000	62000	62000	62000	62000	62000	62000	62000				63100	63100	63100	63100	63100	63100	63100	63100	63100	63100	63100	63100	63100	63100	63100	63100	63100	63100	63100	63100	63100
Q I																																										

BEDFORD COUNTY, TENNESSEE	31 HIGHWAY/PUBLIC WORKS FUND	udget Amendment No. 4

Comparison Compariso	186 189 201 204 206 1 207 1	EXPENDITURES	Budget 2022-23	Increases	Decreases	Amended 2022-23	Î
186 Life insurance	186 201 204 204 207 208	r and Trash Collection				o o	← ′
189 Other Salaries and Wages 35,436 1,651 1,	189 201 204 206 1 207 1	ongevity Pay	006			900	N (
Social Security 1,543 1,552 1,552 2,524 1,552 2,524 1,552 2,524 1,552 2,524 1,552 2,524 1,552 2,524 1,552 2,524 1,552 2,524 1,552 2,524 1,522 2,	204 204 207 207	ther Salaries and Wages	55,436			2 403	n <
206 Life insurance 1,651 1,051 2,05 207 Medical Insurance 6,324 7 8,17 8,17 8,17 1,051 8,17 8,17 1,051 8,17 1,051 <	204 207 208	cial Security	3,493			2,40	ru
206 Life insurance 6,324 7,44 817 10 11 10 11 10 11 10 11 10 11 11 10 10 11 10	206 207 208	nsions	1,651			1,001	n
207 Medical Insurance 6,324 0,524 2 3 2 3 2 3<	207	fe Insurance	198			190	ז פ
208 Dental Insurance 67 9 7 9 7 9 7 10 9 7 10	208	edical Insurance	6,324			6,324	~ 0
210 Unemployment 867 567 967 <t< td=""><td>1</td><td>intal Insurance</td><td></td><td></td><td></td><td></td><td>oo (</td></t<>	1	intal Insurance					oo (
212 Employer Medicare 817 104,386 104,386 104,386 104,386 104,386 104,386 104,386 104,386 104,386 104,386 104,386 104,386 104,386 104,386 104,386 104,386 104,386 105,383	210	employment	292			/99	ָר מ
Total Litter and Trash Collection 104,386 13 104,386 13 14 14 14 14 14 14 14	212	nplover Medicare	817			817	10
Total Litter and Trash Collection Total Section Total Litter and Trash Collection Total Litter and Trash Collection Total Litter and Trash Collection Total Charges 10,000 14,000 15,000 14,00	299	ther Charges	35,000			35,000	
Total Litter and Trash Collection Total Litter and Trash Collection 104,386 13 307 Communication 9,593 16,000 18 328 Jahiotral Services 10,000 18 4,000 18 434 Natural Gas 4,000 15,000 1 4,000 19 508 Premiums on Corporate Surety Bonds 45,000 15,000 1 120,301 20 511 Vehicle and Equipment Insurance 120,301 1 11 11 1 120,301 23 599 Other Charges 134,894 15,001 2 20 20 599 Other Charges 134,894 15,001 2 2 2 500 Social Security 204 Pensions 2 2 2 201 Unemployee Benefits 6,000 6,000 3 3 3 202 Medicare 6,000 6,000 6,000 3 3 212 Medicare 6,00							12
Orther Charges 9,593 14 328 Janitorial Services 10,000 17 415 Electricity 4,000 18,000 18,000 508 Premiums on Corporate Surety Bonds 45,000 1,5,000 1 20 510 Trustee's Commission 120,301 1 11 4,000 20 511 Vehicle and Equipment Insurance 6,000 1 11 11 120,301 23 511 Vehicle and Equipment Insurance 194,894 15,001 1 20 22 501 Social Security 5 194,894 15,001 209,885 26 Employee Benefits Employee and Dependent Insurance 6,000 1 209,885 26 200 Employee and Dependent Insurance 6,000 2 20 20 210 Unemployment Compensation Insurance 6,000 2 20 20 20 210 Uniforms 6,000 2 20 20 20 <	Tota	Il Litter and Trash Collection	104,386			104,386	13
Office Charges Office Charges 9,583 10 28							
307 Communication 9,593 10 1 1 1 1 1 10,000 18 10,000 18 10,000 18 10,000 18 4,000 10		er Charges				6	
328 Janitorial Services 10,000 4,000 4,000 415 Electricity 4,000 4,000 4,000 508 Premiums on Corporate Surety Bonds 45,000 15,000 1 510 Trustee's Commission 120,301 6,000 1 511 Vehicle and Equipment Insurance 1,20,301 6,000 1 599 Other Charges 194,894 15,001 1 201 Social Security 50cial Security 50cial Security 50cial Security 204 Pensions 50cial Security 50cial Security 50cial Security 50cial Security 204 Pensions 6,000 6,000 6,000 6,000 6,000 205 Employee and Dependent Insurance 6,000 6,000 6,000 6,000 210 Uniforms 55,129 6,129 6,129 6,129	307	ommunication	9,593			9,593	
415 Electricity 10,000 10,000 434 Natural Gas 4,000 4,000 4,000 508 Premiums on Corporate Surety Bonds 45,000 15,000 1 60,000 510 Trustee's Commission 120,301 1 11 17 60,000 511 Vehicle and Equipment Insurance 6,000 1 120,301 1 11 11 6,001 201 Social Security - - - 209,895 - <td< td=""><td>328</td><td>anitorial Services</td><td>·</td><td></td><td></td><td>9 (</td><td>17</td></td<>	328	anitorial Services	·			9 (17
434 Natural Gas 4,000 4,000 4,000 508 Premiums on Corporate Surety Bonds 4,000 15,000 1 120,301 510 Trustee's Commission 120,301 1 11 120,301 591 Other Charges 194,834 15,001 1 1,003 201 Social Security 204 Pensions 209,835 202 Employee Benefits 209,835 209,835 203 Employee and Dependent Insurance 6,000 210 Uniforms 6,000 451 Uniforms 6,000 513 Worker's Compensation Insurance 55,129 513 Worker's Compensation Insurance 61,129 5129 61,129 61,129	415	lectricity	10,000			10,000	28
508 Premiums on Corporate Surety Bonds 45,000 15,000 1 60,000 510 Trustee's Commission 120,301 1 11 120,301 120,301 1 120,301 6,000 1 11 120,301 6,001 6,001 1 11 11 6,001 1 10,001 1 10,001 1 10,001 1 10,001 1	434	atural Gas	4,000			4,000	19
510 Trustee's Commission 45,000 15,000 1 60,000 511 Vehicle and Equipment Insurance 120,301 1 11 11 6,000 599 Other Charges 194,894 15,001 200,895 200,895 Total Other Charges Employee Benefits 200,000 200,895 200,895 201 Social Security 204 Pensions 205 Employee and Dependent Insurance 200,805 205 Employee and Dependent Compensation 6,000 6,000 6,000 210 Uniforms 55,129 55,129 513 Worker's Compensation Insurance 55,129 55,129 513 Worker's Compensation Insurance 61,129 61,129	508	remiums on Corporate Surety Bonds	A9			•	20
120,301 Vehicle and Equipment Insurance 120,301 11	510	ristee's Commission	45,000	15,000	-	000'09	21
Fuployee Benefits 201 Social Security 204 Pensions 205 Employee and Dependent Insurance 210 Unemployment Compensation Insurance 451 Uniforms 513 Worker's Compensation Insurance 55,129 Total Employee Benefits 6,000 6,000 6,000 6,000 6,000 6,129	7 2	ehicle and Fourthment Insurance	120,301			120,301	22
Employee Benefits 201 Social Security 204 Pensions 205 Employee and Dependent Insurance 216 Unemployment Compensation 217 Medicare 218 Worker's Compensation Insurance 219 Worker's Compensation Insurance 210 Uniforms 211 Worker's Compensation Insurance 212 Employee Benefits 213 Worker's Compensation Insurance 214 Uniforms 215 Worker's Compensation Insurance 216 Employee Benefits 217 Fotal Employee Benefits 218 Fig. 129 Fig. 129	599	ther Charges	6,000	-	11	6,001	23
Total Other Charges							24
Employee Benefits 201 Social Security 204 Pensions 205 Employee and Dependent Insurance 210 Unemployment Compensation 212 Medicare 451 Uniforms 513 Worker's Compensation Insurance 55,129 Total Employee Benefits Employee Benefits 61,129 Figure 1.29	Tota	il Other Charges	194,894	15,001	*	209,895	25
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BEDFORD COUNTY, TENNESSEE	131 HIGHWAY/PUBLIC WORKS FUND	Budget Amendment No. 4

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122

File Attachments for Item:

10. Surplus Property - BOE

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

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File Attachments for Item:

11. Bedford County & Elected Officials' Personnel Policy Amendments 2023 - For Information Only To Be Spread Across the Minutes So Amendments Can Be Added Appropriately to Personnel Policies

Amendment June 2023



Bedford County Government Employee Handbook

Effective June 13,2023

Document Owner(s)	Organization Role
Shanna Boyette	HR Director

Employment Handbook Version Control

Version	Date	Author	Change Description
1	12/11/2012	Betsy Crow	Original Draft, submitted to Mayor
2	9/25/2013	Betsy Crow	Second Draft, submitted to Mayor
3	11/02/16	Lisa Moore	
4	11/12/19	John Boutwell	
5.	04/23/20	John Boutwell	Add sections 4.13.1 and 7.7.1
6.	06/13/23	Shanna Boyette	Remove Sections 4.13.1 and 7.7.1; Amend section 7.1 Holiday

Note The content of a Handbook does not constitute nor should it be construed as a promise of employment or as a contract between Bedford County Government and any of its employees. Bedford County at its option, may change, delete, suspend, or discontinue parts of the policy in its entirety, at any time without prior notice.

Bedford County Personnel Policy Revised 2020 Amendment June 2023

Amendment:

The following amendment shall be made to the Bedford County Personnel Policy & Procedures, Section 7.1 *Holiday*;

• Add Juneteenth

Item 11.

Bedford County Personnel Policy Revised 2020

Amendment June 2023

Hwy Department Policy Revised 2021 Effective February 1, 2022 Amendment June 2023

BEDFORD COUNTY HIGHWAY DEPARTMENT PERSONNEL POLICY & PROCEDURES



Mark Clanton, Bedford County Highway Superintendent

Hwy Department Policy Revised 2021 Effective February 1, 2022 Amendment June 2023

Amendment:

The following amendment shall be made to the Bedford County Highway Personnel Policy & Procedures, Section-*Holidays*; page 13

- Remove Columbus Day
- Add Juneteenth



Property Assessor Employee Handbook

Effective June 13,2023

Document Owner(s)	Organization Role
Ronda Clanton	Assessor of Property

Employment Handbook Version Control

Version	Date	Author	Change Description
1	1/1/2019	Ronda Clanton	Original Draft, submitted to Mayor
2	1/1/2021	Ronda Clanton	Submitted to Mayor
3	6/13/2023	Ronda Clanton	Submitted to Mayor Amended Holiday Policy adding Juneteenth holiday
4			
5.			
6.			

Note The content of a Handbook does not constitute nor should it be construed as a promise of employment or as a contract between Bedford County Property Assessor and any of its employees.

Property Assessor's Personnel Policy Revised 2021 **Amendment June 2023**

The Assessor at its option, may change, delete, suspend, or discontinue parts of the policy in its entirety, at any time without prior notice.

Amendment:

The following amendment shall be made to the Property Assessor's Personnel Policy & Procedures **Holiday Policy**

• Add Juneteenth

BEDFORD COUNTY TRUSTEE

Tonya Davis, Trustee

100 Public Square West Ste 102 Shelbyville, TN 37160 (Phone) 931-684-4303 (Fax) 931-685-1335

In compliance with TCA law the Personnel Policy Handbook for employees of the Bedford County Trustee's office has been revised. This revision is to the Holiday Policy section and will now include June 19th as a paid holiday and recognized as Juneteenth in conjunction with state offices.

Tonya Davis

Bedford County Trustee

PERSONNEL

POLICY HANDBOOK

FOR

EMPLOYEES OF

BEDFORD COUNTY

CIRCUIT COURT

CLERK'S OFFICE

REVISED MAY 22, 2023

Revised from November, 2017, that the following amendment shall be made to the Bedford County Circuit Court Clerk Personnel Policy and Procedures, under Section Holiday Policy;

• Add Juneteenth



PERSONNEL POLICY HANDBOOK

For Employees of

BEDFORD COUNTY CLERK'S OFFICE

Effective June 15, 2023

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1 INTRODUCTION

This document has been developed in order to familiarize employees with Bedford County Government and provide information about working conditions, key policies, procedures, and benefits affecting employment at the Bedford County Clerk's office.

Business necessity requires that some of the departments reporting to the County Mayor function differently due to the nature of the service each provides. It is imperative that each and every employee be familiar with this Handbook and that of her/his respective department. There will be specific policies in which the department Handbook overrides the County Handbook.

1.1 Welcome

Welcome to the Bedford County Clerk office!

The purpose of this Handbook is to provide employees with a general understanding of the policies related to your employment with Bedford County. We cannot anticipate every situation or answer every question about each individual's employment. The goal is to provide a broad overview of County Clerk policies.

This Handbook revokes and supersedes all prior Handbooks, amendments, and any policy or communication related to the employee Handbook. The Handbook, while providing general guidelines for employees, does not contain promises to any employee about how any particular situation will be handled.

1.2 At-Will Employment Policy

Employees are considered to be "at will". At-will employment means that employees have the right to terminate their employment with Bedford County Clerk at any time, for any reason or for no reason. Similarly, the County Clerk has the right to terminate the employee's employment at any time for any reason or for no reason.

These Guidelines, or any other policy, procedure, practice or form do not create or shall not be construed as an expressed or implied contract of employment or as a guarantee of any fixed term(s) or condition(s) of employment. While the County Clerk will generally attempt to follow the procedures and policies outlined in these Guidelines, these procedures and policies are not a contract of employment.

1.3 Changes in Policy

This Handbook supersedes all previous employee Handbooks and memos unless specified through departmental Handbooks.

The County Clerk retains the right to change or cancel the policies, procedures, practices, or benefits contained in these Guidelines (or any other Handbook or form) in any manner, with or without notice and with or without consideration. The County Clerk will attempt to give notice, however, of such changes whenever practical.

It is the intention of the Bedford County Clerk to adhere to all State and Federal laws. Any personnel policy found to be in conflict with a State and Federal law will be changed to ensure compliance with the law.

It is your responsibility to ensure that you have the most up-to-date version of the Handbook. All questions pertaining to information found in this Handbook should be referred to the County Clerk.

2 EMPLOYEE DEFINITION AND STATUS

An employee of Bedford County is a person who regularly works directly for Bedford County Government on a wage or salary basis but does not include Independent Contractors or employees of any temporary staffing service that may be used to provide assistance to the County.

- Full-Time Regular Employees are those that work a normal, full-time work schedule of thirty (30) hours or more per week on a regular basis. These employees may be exempt or non-exempt, as defined by the Fair Labor Standards Act (FLSA). All employees can access the policy document via www.dol.gov/whd/flsa.
- Part-Time Regular Employees are those who work less than thirty (30) hours per week on a regular basis. These employees may be exempt or non-exempt.
- Temporary or Seasonal Employees are those who work either full time or part
 time with the understanding that their employment will terminate upon the
 completion of a specific assignment. These employees may be exempt or nonexempt. Temporary or Seasonal County Employees do not include workers who
 are employed by a temporary staffing service that may be used to provide
 assistance to the County.
- Internships are temporary status employees and cannot work more than six (6) months or one thousand and forty (1040) hours, unless specified in statute. All internships may be terminated at any time for any reason. (See HR for intern policy)

2.1 Employment Classification

Employees of Bedford County are classified as either "exempt" or "non-exempt. "This is necessary because, by law, employees in certain types of jobs are entitled to overtime pay for hours worked in excess of forty (40) hours per workweek.

If you are classified as a <u>nonexempt</u> employee, you are covered by the overtime provisions of the Fair Labor Standards Act (FLSA). Typically, you will receive time and one-half (1.5) in compensatory time or overtime pay for any time actually worked beyond forty (40) hours in one week. Time off, such as holidays, annual leave, or sick leave does not count as time worked.

If you are an <u>exempt</u> employee, you are generally not covered by the overtime provisions of the FLSA. There are several categories of exempt employees, including executive, administrative and professional positions. Exempt employees do not receive compensatory time regardless of time worked. There are circumstances where an exempt employee may receive comp time for working overtime. Criteria for this exemption would include employees who, as required by their current position, are required to work during major emergencies to restore services and who perform essential services to benefit the safety and welfare of the County. In emergencies, the Department Head may request payment of straight-time overtime to those exempt employees necessarily working to restore or maintain vital services. These circumstances must be classified as a disaster either through the County, State, or Federal Government.

Classification of jobs is made on the basis of comparing actual job duties with criteria set forth in the FLSA. A job title is not sufficient data to classify a job as exempt from overtime status. Responsibility for classifying Bedford County positions as exempt or

nonexempt lies with the Finance Department in consultation with the manager/supervisor/ with responsibility for the position and the County Attorney.

2.2 Introductory Period for New Employees

Bedford County Clerk is committed to the premise that the County and the employee benefit through long term relationships. Our future success and stability require us to hire, train, and develop employees who will, in turn through their experience, knowledge, and commitment, maintain long term relationships with our customers and residents of the County. However, we realize that no interview process can be extensive enough to ensure compatibility between the individual and the County.

All new County Clerk employees work on an introductory basis for the first ninety (90) calendar days after their date of hire. This introductory period is intended to give new employees the opportunity to demonstrate their ability to achieve a satisfactory level of performance, and to determine whether the new position meets both the employee's expectations and the County Clerk's expectations. Bedford County Clerk uses this period to evaluate employee capabilities, work habits and overall performance. Employees working in the Introductory Period are not necessarily subject to all of the recommended steps within the Corrective Action policy.

Your employment relationship with the County is "at will", and is in effect at all times during your employment with the County. Completion of the introductory period does not alter the at-will terms of your employment.

3 EMPLOYMENT POLICIES

3.1 Equal Employment Opportunity

It is the intent of Bedford County to fully comply with the provision of Title VI and Title VII of the Civil Rights Act of 1964.

Our goal at Bedford County Clerk is to recruit, hire, and maintain a diverse workforce. Equal employment opportunity is good business as well as being the law and applies to all areas of employment, including recruitment, selection, hiring, training, transfer, promotion, termination, compensation, and benefits.

As an equal opportunity employer, Bedford County Clerk does not discriminate in its employment decisions on the basis of race, religion, color, national origin, gender, age, military status, disability, genetic information, status as a Vietnam-era veteran or special disabled veteran or on any other basis that would be in violation of any applicable federal, state, or local law.

3.2 Americans with Disabilities Act

Bedford County makes every effort to comply with the Americans with Disabilities Act (the "ADA") and reasonably accommodate qualified individuals with a disability in order to provide employment opportunities for them. Applicants and employees are not required to identify themselves as having a disability. Self-identification is strictly voluntary. The job related skills and experience of all applicants and employees are evaluated without regard to disability or any reasonable accommodations that may be necessary.

The ADA prohibits discrimination in all aspects of employment against "qualified individuals with disabilities." A qualified individual with a disability is an applicant or employee who can perform the essential functions of the job in question with or without reasonable accommodation.

The ADA and the subsequent revisions under the ADAAA define a "disability" as:

- a physical or mental impairment that substantially limits one or more major life activities;
- a record of a physical or mental impairment that substantially limits a major life activity;
 or
- When an employer takes an action prohibited by the ADA because of an actual or perceived impairment that is not both transitory and minor.

Employees requesting accommodation should speak directly with their Supervisor to discuss reasonable accommodations necessary to perform the essential functions of his or her job, providing medical documentation as necessary to the County Mayor's office. The County expects the reasonable accommodation process to be a process by which the County and employee search for a mutually acceptable, reasonable accommodation.

Should employees have additional questions, or need further consultation as to the County accommodation process, they should seek advice from the County Mayor's Office or reference www.ada.gov.

3.3 Immigration Law Compliance

Bedford County is committed to employing only individuals with authorization to work in the U.S., and does not discriminate against any individuals on the basis of citizenship, national origin, or other unlawful grounds. Furthermore, the County follows the regulations established in the Immigration Reform and Control Act of 1986 (ICRA) and the Tennessee Lawful Employment Act of 2011 when hiring new employees. This act requires all new employees to provide proof of their eligibility to work in the United States.

Each new employee, as a condition of employment, must complete the Employee Eligibility Form (I-9) and present documentation establishing identity and employment eligibility. Former employees who are hired within three (3) years of initially completing an I-9 form are not required to complete a new I-9 form if the individual is still authorized to work in the United States. This form must be completed directly following an acceptance of employment, or in no event more than three business days after you begin work. Employees who are authorized to work in the U.S. under certain visas will be required to show proof of continued authorization to work in the U.S. upon expiration of the visas shown when employment began.

3.4 Personnel Records and Administration

The central personnel files are public record and are maintained in the Finance Department. To review a personnel file, contact the Finance Department to complete a Public Records Request Form.

Tennessee law (TCA §10-7-502 through §10-7-507) requires that "all state, county, and municipal records...shall at all times, during business hours, be open for...inspection by any citizen of Tennessee." The statute applies to personnel records and allows you to review your personnel file, as well as allowing any member of the public to do so. Medical records are not part of the personnel file and will be maintained in a separate confidential file.

For the full Open Records Policy of Bedford County Government employees are directed to http://www.bedfordcountytn.org/pdf/finance/Open-Records-Policy.pdf.

3.5 Anti-Harassment Policy

Bedford County Government is committed to providing a work environment that is free of discrimination and unlawful harassment, including unwelcome sexual conduct. It is the policy of the County to prohibit discrimination, harassment, and/or retaliation in any form. Therefore, Bedford County Government prohibits discrimination and/or harassment that is sexual, racial, or religious in nature or is related to anyone's gender, national origin, age, sexual orientation, disability, or any other basis protected by federal, state or local law. This policy applies to all employees throughout the County and to all individuals who may have contact with any employee of the County.

Unwelcome sexual advances, requests for sexual favors, or other verbal, visual, or physical conduct of a harassing and/or discriminatory nature will constitute harassment and/or discrimination when the person involved feels compelled to submit to that misconduct in order to keep his/her position, to receive appropriate pay, or to benefit from certain employment decisions. If this type of misconduct interferes with an employee's work or creates an intimidating, hostile, or offensive work environment, it also may be considered harassment and/or discrimination. This behavior can include but is not limited

to suggestive or insulting noises, facial expressions, vulgar language, nicknames, slurs, derogatory comments, cartoons, jokes, written materials, and offensive gestures or touching.

Behaviors which qualify as "bullying" also create a hostile working environment and will not be tolerated within Bedford County Government.

Employees are not to assume that behavior he/she believes is humorous or socially acceptable will be acceptable to another employee or customer. All employees are expected to be aware of how people respond to what is said and done.

It is important that employees report sexual harassment and other kinds of discrimination and harassment. The County cannot do anything to remedy the situation if we do not know it exists.

Sexual harassment does not refer to occasional compliments of a socially acceptable nature. Normal, courteous, mutually respectful, non-coercive interactions between employees that are acceptable and welcomed by both parties are not considered to be harassment.

3.5.1 Complaint Procedure

Bedford County encourages all employees, but does not require them, to communicate directly with anyone whose behavior may be offensive or inappropriate, but unknowingly so to them, and request that he/she stop such behavior. If such behavior does not cease, or if an employee believes he/she that is being harassed, or subject to other discrimination, he/she should report the incident immediately to her/his Department Head, the County Mayor, or to another County official with whom he/she feels most comfortable within five (5) calendar days of the offense or at the beginning of the employee's next work shift. Complaints of sexual or other unlawful harassment or discrimination will be investigated in a thorough and timely manner.

Bedford County will conduct its investigation in as confidential a manner as possible. Interviews, allegations, statements, and identities will be kept confidential to the extent possible and allowed by law. However, Bedford County will not allow the goal of confidentiality to be a deterrent to an effective investigation. A timely resolution of each complaint will be reached and communicated to the employee. Appropriate corrective action, up to and including termination, will be take promptly against any employee engaging in discrimination and/or harassment. The corrective action issued will be proportional to the severity of the conduct. The alleged harasser's employment history and any similar complaints of prior unlawful discrimination and/or harassment will be taken into consideration.

3.5.2 No Retaliation

There will be no retaliation against any individual who, in good-faith, reports harassment and/or discrimination or assists in investigation such complaints, even if the investigation produces insufficient evidence to support the complaint. If an employee feels he/she has been subjected to any form of retaliation, the employee should report that conduct to his/her immediate supervisor, another member of management, or the County Mayor within five (5) calendar days of the offense or at the beginning of your next work shift. Employees are not required to approach the person who is retaliating against them, and they may bypass any offending member of management.

3.5.3 False Claims Harassment or Retaliation

Bedford County Government does not condone acts of harassment or retaliation. Unfortunately, there may be instances in which an employee knowingly makes false claims. After an investigation is conducted to assess the validity of the claim, if the claim is proven to be false, the complaining employee will be counseled on what constitutes harassment and retaliation. Subsequent claims will be managed within the corrective action policy.

3.6 Employment of Relatives (Nepotism Policy)

Bedford County is pleased to consider for employment qualified applicants who are related to employees. This policy is intended to ensure effective supervision, internal discipline, security, safety, and positive morale in the workplace. It also seeks to avoid the perception of favoritism, conflict in loyalty, discrimination, the appearance of impropriety, and conflicts of interest.

Bedford County prohibits any employees who are family members from working in the same chain of command whether it is through direct or indirect supervision, authority or control. Family members are defined as an employee's parent, child, spouse, domestic partner, brother, and sister, grandparent, and any step or in-law relationships within the preceding categories. Employees are required to disclose changes in their personal situations, which may be covered under this policy.

Exemptions under this policy include:

- Demonstrated shortages of qualified applicants in areas regarding specialized expertise,
- Emergency vacancies that must filled on a temporary basis,
- Relatives who are employed prior to May 1, 2012 and work in areas where movement to another chain of command is impossible.

3.7 Job Posting

The purpose of the Job Posting Policy is to ensure all employees are aware of open positions and have the opportunity to apply for those they are qualified for. Bedford County, believes in promoting from within when possible, and is committed to employing the best candidates for approved positions and engaging in effective recruitment and selection practices in compliance with all applicable employment laws. We provide equal employment opportunity to all applicants and employees.

This policy applies to all Bedford County, non-elected positions. The hiring manager and human resource (HR) department may elect not to post certain positions when there are lawful, nondiscriminatory bases for doing so and with the approval of elected official overseeing the department.

Once an open position is approved for recruitment by the Department Head and Finance, HR will generate job announcements electronically and post on Bedford County, TN web portal. Recruitment sources will vary depending on the vacancy and will be determined by HR and the hiring manager.

The position will be posted a minimum of three business days.

Job postings in most cases will have a closing date by which time applications must be received for consideration.

• To be considered for an open position, internal applicants must:

- Have worked for Bedford County, for at least twelve (12) months and have been in your current position for at least six months.
- Not be on a performance improvement plan.
- Meet the minimum requirements for the job and be able to perform the essential functions of the position, with or without reasonable accommodation.
- Submit an application to HR by the closing date as stated in the posting.

All internal applicants will receive notice from HR as to whether they will be interviewed for the position. Although you are not required to notify your supervisor that you have applied for a position, the supervisor will be notified should you become a final candidate. If hired for the position, the current and the new supervisor will work together to determine an appropriate transfer date.

Bedford County, reserves the right to change this policy at any time and for any reason and to grant exceptions to this policy based on business needs.

4 STANDARDS OF CONDUCT

4.1 General Guidelines

All employees of Bedford County are urged to become familiar with the County rules and standards of conduct and are expected to follow these rules and standards faithfully in doing their own jobs and conducting the County's business.

4.2 Workplace Violence

Bedford County is committed to providing a safe, violence-free workplace for our employees. Due to this commitment, we discourage employees from engaging in any physical confrontation with a violent or potentially violent individual or from behaving in a threatening or violent manner. Threats, threatening language, or any other acts of aggression or violence made toward or by any employee will not be tolerated. A threat may include any verbal or physical harassment or abuse, attempts to intimidate others, menacing gestures, stalking, or any other hostile, aggressive, and/or destructive actions taken for the purposes of intimidation. This policy covers any violent or potentially violent behavior that occurs in the workplace or at County-sponsored functions.

All Bedford County employees bear the responsibility of keeping our work environment free from violence or potential violence. Any employee who witnesses or is the recipient of violent behavior should promptly inform their supervisor, manager, or the Human Resources Department. All threats will be promptly investigated. No employee will be subject to retaliation, intimidation, or discipline as a result of reporting a threat in good faith under this guideline.

Any individual engaging in violence against the County, its employees, or its property will be prosecuted to the full extent of the law. All acts will be investigated, and the appropriate action will be taken. Any such act or threatening behavior may result in disciplinary action up to and including termination.

Bedford County prohibits the possession of weapons on its property at all times, including our parking lots or company vehicles (excluding law enforcement). Additionally, while on duty, employees may not carry a weapon of any type. Weapons include, but are not limited to, handguns, rifles, automatic weapons, and knives that can be used as weapons (excluding pocketknives, utility knives, and other instruments that are used to open packages, cut string, and for other miscellaneous tasks), martial arts paraphernalia, stun guns, and tear gas. Any employee violating this policy is subject to discipline up to and including dismissal for the first offense

The County reserves the right to inspect all belongings of employees on its premises, including packages, briefcases, purses and handbags, gym bags, and personal vehicles on company property. In addition, Bedford County may inspect the contents of lockers, storage areas, file cabinets, desks, and work stations at any time and may remove all property and other items that are in violation of Bedford County rules and policies.

4.3 Commitment to Safety

Protecting the safety of our employees and visitors is the most important aspect of Bedford County government. All employees have the opportunity and responsibility to contribute to a safe work environment by using commonsense rules and safe practices and by notifying management when any health or safety issues are present. All employees are encouraged to partner with management to ensure maximum safety for all. In the event of an emergency, notify the appropriate emergency personnel by dialing 9 for an outside line, then dial 911 to activate the medical emergency services.

4.4 Work Schedule

The normal workweek for the Bedford County Clerk office consists of thirty-five (35) hours and runs from Monday through Friday from 8:00 a.m. to 4:00 p.m. Employees will work on Saturdays from 8:00 a.m. to 12:00 p.m. on a rotating basis.

4.5 Inclement Weather

It is Bedford County's policy to continue operations despite weather conditions unless an emergency threatens to make employee transportation to or from work impossible or dangerous. Employees are expected to show up for work regularly and on time except when transportation is impossible.

In case of severe weather, employees must look out for their own safety. However, this doesn't mean a free day off. Unless management has closed the county facility, employees who choose, for their own safety, to not work, will be charged vacation or comp time. The County Mayor or designee will determine if a weather emergency exists for purposes of closing County facilities.

If the county facility opens and is forced to close early because of the weather, all employees who reported to work will be paid. Employees who did not come in to work will not be paid. All employees are urged to make every possible effort to get to work if the facility remains open.

When weather conditions make it hazardous for employees to report for work, they should:

- call the department head or designated contact; or
- listen to local radio and television stations for closure announcements.

The following payroll guidelines have been established for non-exempt employees reporting to work when the County opening is delayed due to bad weather conditions:

- Employees reporting before 10 a.m. will receive a full day's pay.
- Employees reporting after 10 a.m. will be paid for hours worked.
- Employees who do not report to work will not be paid for the day. With supervisory approval, they may take the day as a vacation or comp time day.
- Overtime pay will apply to only those employees who have worked over 40 hours that week (unless state regulations dictate otherwise).

4.6 Attendance and Punctuality

All employees are important members of the Bedford County Clerk team. We are committed to providing the highest level of government services and functions to better serve the community. In order to accomplish this, prompt and regular attendance is required.

If an employee must be late for work or absent because of illness or for an unforeseen circumstance, he/she must call the Department Head or supervisor and report the reason prior to the start of work.

Employees should be at workstations and prepared to wait on customers at 8:00 sharp each morning. Tardiness or absenteeism that is unexcused or excessive, or failure to call in prior to being absent or late, may result in disciplinary action up to and including termination. Absence from work for three (3) consecutive days without notifying departmental management will be considered a voluntary resignation. Any absences that occur after all leave has been exhausted will be considered excessive and subject to corrective action.

Timecards should be completed daily, and accurately reflect time worked, not the designated work schedule. Example: Work hours are from 8:00 a.m. to 4:00 p.m. If the employee's start time on Wednesday is 8:15, that specific time must be recorded on the time sheet. If the employee checks out at 4:03 that specific time must be recorded on the time sheet. Accuracy of timesheets is required to fully manage departmental attendance policies, determining the correct pay, and documenting overtime or comp time.

4.7 Meal and Break Periods

Employees are allowed 1 hour for lunch.

4.8 Confidential Information and Nondisclosure

In the course of your work, you may have access to confidential information about Bedford County Government, County officials or other employees, as well as constituents. It is your responsibility to keep any confidential information confidential. Under no circumstances are employees or other agents of the County Government to convey information protected by the Health Insurance Portability and Accountability Act (HIPAA). This does not include information that is routinely made open to the public.

If you have any doubt, do not disclose the information and contact your direct supervisor or the County Mayor's Office. (See Policy 4.12, Social Media)

4.9 Ethical Standards

All employees have an individual responsibility to deal ethically in all aspects of the County's business and to comply fully with all laws and regulations. Employees, in the course of or in relation to their official duties, shall not directly or indirectly receive or agree to receive any payment of expense, compensation, gift, reward, gratuity, favor, service, or promise of future employment or other future benefit from any source, except the County, for any activity related to their duties as County employees unless otherwise provided by law.

4.10 Dress Code and Personal Appearance

All employees are expected to maintain a professional standard of dress and grooming that reflect good taste and common sense. Employees who work in a business environment and assist the general public in business transactions are expected to dress in a manner conducive to good business, with appearance and apparel appropriate to a business environment. If an employee works with the public, all tattoos must be in good taste or not visible, and other than professionally worn ear piercings, no visible body piercings are allowed while on duty. Any employee who has a question about whether a particular item or outfit is appropriate should discuss the matter with a supervisor before wearing it. Employees who are inappropriately dressed will be sent home and directed to return to work in proper attire.

4.11 Use of Equipment

Bedford County Clerk will provide employees with the equipment needed to do their job. None of this equipment should be used for personal use, nor removed from the physical confines of the County—unless it is approved for a job that specifically requires use of county equipment outside the physical facility. Employees have a duty to conserve and protect government property. Employees should not directly, or indirectly, use or allow the use of governmental property, including telephones and computers, vehicles, equipment, facilities, personnel, supplies, or services of any kind for other than approved activities. This includes anything leased to the department or otherwise paid for by the department. All County issued equipment and clothing must be returned upon separation.

4.11.1 Vehicle Use Policy

Bedford County Government has adopted a Vehicle Use Policy that all departments and agencies shall follow. The full policy can be found at http://www.bedfordcountytn.org/pdf/finance/Vehicle-Use-Policy.pdf.

4.12 Travel Policy

Bedford County Government will follow the state travel policy. Employees should be as conservative as circumstances allow when incurring travel related expenses. Travel shall not be taken without approval of the proper authority. The employee is considered to be on official travel status, and eligible for reimbursement, at the time of departure from his/her official station or residence, whichever is applicable. For a full text of the State Travel Policy adopted by Bedford County Government employees should refer to http://www.bedfordcountytn.org/pdf/finance/State-Travel-Policy.pdf.

When a County employee travels on business, he/she assumes significant responsibilities as a County representative. To the many persons with whom he or she comes in contact during his or her travel, he or she is BEDFORD COUNTY GOVERNMENT. Appearance, attitude and conduct reflect directly upon the public image of the County. Each employee is expected to use discretion and exercise sound professional judgment when traveling on county business.

4.13 Use of Computer, Phone, and Mail

Bedford County property, including computers, phones, electronic mail, and voice mail, should be used only for conducting County business. Incidental and occasional personal use of County computers, phones, or electronic mail and voice mail systems is permitted, but information and messages stored in these systems will be treated no differently from other business-related information and messages.

Employees do not have personal privacy rights or any reasonable expectation of privacy when it comes to information composed, created, received, downloaded, retrieved, stored, transmitted, viewed or sent using Bedford County Government's electronic communication devices. While the county respects the privacy and security needs for all individuals, authorized County representatives have the right to access and review electronic files, messages, mail, websites accessed, etc. for legitimate business reasons.

As business needs dictate, Bedford County Government may provide cellular telephones (cell phones) for the purpose of conducting County business. County cell phones are not intended to replace personal cell phones or land lines and the associated phone numbers are the property of Bedford County Government.

Safety must come before all other concerns. Regardless of the circumstances, including slow or stopped traffic, and employees are urged to pull to the side of the road and safely stop the vehicle before placing or accepting a call. If deemed necessary to use a cell phone for voice communication while driving, the use of hands free technology is required. Under no circumstances are employees allowed to place themselves at risk to fulfill business needs.

Any use of an electronic wireless device while driving to write, send, or read a text-based communications is strictly prohibited under Tennessee law and Bedford County policy. Employees, whether on county business in their own vehicle or a County vehicle, are prohibited from texting while driving.

Employees who are charged with traffic violations resulting from the use of their phone while driving will be solely responsible for all liabilities that result from such actions and will be considered to be acting outside the scope of employment. Violations of this policy will be subject to the highest forms of discipline, including termination.

4.14 Social Media Policy

This policy applies to every employee, whether part-time, full-time, currently employed by the County in any capacity who posts any material whether written, audio, video or otherwise on any Web site, blog or any other medium accessible via the internet. For purposes of this policy, social media is content created by individuals using accessible and scalable technologies through the internet. Examples include: Facebook, blogs, Myspace, RSS, YouTube, Yelp, Twitter, LinkedIn, Google⁺, etc.

All County social media sites directly or indirectly representing to be an official statement of the County must be created pursuant to this policy and approved by the appropriate County Official. The County's primary and predominant internet presence shall remain www.bedfordcountytn.gov and no other Web site, blog or social media site shall characterize itself as such. The Information Technology Department is responsible for the content and upkeep of any social media sites created pursuant to this policy. In addition to this policy, all social media sites shall comply with any and every other applicable County policy including but not limited to the Open Records Policy, Internet Use Policy, and Ethics Policy.

A social media site is subject to Tennessee's Public Records Act (T.C.A. § 10-7-101, et seq.) and Open Meetings Act (T.C.A. § 8-44-101, et seq.) and no social media site shall be used to circumvent or otherwise violate these laws. All information posted on a social media site shall be a public record and subject to public inspection. All lawful records requests for information contained on a social media site shall be fulfilled by the Information Technology Director and any employee whose assistance is required. Every social media site shall contain a clear and conspicuous statement referencing the aforementioned state laws. All official postings on a social media site shall be preserved in accordance with the County's records retention schedule.

A social media site shall also contain a clear and conspicuous statement that the purpose of the site is to serve as a mechanism for communication between the County and its constituents and that all postings are subject to review and deletion by the County. The following content is not allowed and will be immediately removed and may subject the poster to banishment from all County social media sites:

- Comments not topically related to the particular social medium article being commented upon;
- Comments in support of or opposition to political campaigns or ballot measures;
- Profane language or content;
- Content that promotes, fosters, or perpetuates discrimination on the basis of race, creed, color, age, religion, gender, marital status, status with regard to public assistance, national origin, physical or mental disability or sexual orientation;
- Sexual content or links to sexual content;
- Solicitations of commerce;
- Conduct or encouragement of illegal activity;
- Information that may tend to compromise the safety or security of the public or public systems; or
- Content that violates a legal ownership interest of any other party.
- Content which violates the privacy protections assured by HIPPA.

Guidelines for Personal Use of Non-County Social Media

- An employee may not characterize him or herself as representing the County, directly or indirectly, in any online posting unless pursuant to a written policy of the County or the direction of a County Official.
- The use of a County email address, job title, official County name, seal or logo shall be deemed an attempt to represent the County is an official capacity. Other communications leading an average viewer to conclude that a posting was made in an official capacity shall also be deemed an attempt to represent the County in an official capacity.
- Any postings on a non-County social media site made in an official capacity shall be subject to the Tennessee Open Records Act and the Tennessee Open Meetings Act.
- Employee postings may not violate any of the policies set forth in the Employee Handbook. Employees are personally responsible for their web postings and solely liable for web postings found to be defamatory, harassing, an invasion of privacy, or in violation of any other applicable federal or state law.
- Employees should respect copyright, privacy, fair use, financial disclosure, and other applicable laws.
- If a member of the news media contacts an employee regarding an employee's posting concerning Bedford County Government, the employee should refer them to the appropriate Constitutional Officer, Department Head, or County Mayor.

A violation of this policy may result in discipline up to and including termination. For any questions about these guidelines or any matter related to web postings, contact the IT department or the County Mayor's office. This policy should not be interpreted to restrict or interfere with any employee's federal or state labor law rights, free speech, or any whistleblower protections under federal or state law. Nothing in this policy is intended to or will be applied in a manner that limits employees' right to engage in protected concerted activity as prescribed by the National Labor Relations Act.

4.15 Substance Abuse Policy

Bedford County Government is committed to providing a safe work environment and to fostering the well-being and health of its employees. That commitment is jeopardized when any Bedford County employee illegally uses drugs on or off the job, comes to work under their influence, possesses, distributes or sells drugs in the workplace, or abuses alcohol on the job. Therefore, Bedford County Government has established the following policy, pursuant to T.C.A. Section 50-9-100 et seq.:

- (1) It is a violation of County policy for any employee to use, possess, sell, trade, offer for sale, or offer to buy illegal drugs or otherwise engage in the illegal use of drugs on or off the job,
- (2) It is a violation of County policy for any employee to report to work under the influence of or while possessing in his or her body, blood or urine, illegal drugs in any detectable amount.
- (3) It is a violation of County policy for any employee to report to work under the influence of or impaired by alcohol.
- (4) It is a violation of the County policy for any employee to use prescription drugs illegally, i.e., to use prescription drugs that have not been legally obtained or in a manner or for a purpose other than as prescribed. However, nothing in this policy precludes the appropriate use of legally prescribed medications.
- (5) Violations of this policy are subject to disciplinary action up to and including termination.

It is the responsibility of the County's supervisors to counsel employees whenever they see changes in performance or behavior that suggest an employee has a drug problem. It is not the supervisor's job to diagnose personal problems. Instead, the supervisor should encourage such employees to seek help and advise them about available resources for getting help. Everyone shares responsibility for maintaining a safe work environment, and co-workers should encourage anyone who has a drug problem to seek help.

The goal of this policy is to balance our respect for individuals with the need to maintain a safe, productive and drug free environment. The intent of this policy is to offer a helping hand to those who need it, while sending a clear message that the illegal use of drugs and the abuse of alcohol are incompatible with employment at Bedford County Government.

As a condition of employment, employees must abide by the terms of this policy and must notify the County in writing of any conviction of a violation of a criminal drug statute occurring in the workplace no later than five (5) calendar days after such conviction.

The County offers an Employee Assistance (EAP) benefit for employees and their dependents. The EAP provides confidential assessment, referral and short-term counseling for employees who need or request it. If an EAP referral to a treatment provider outside the EAP is necessary, costs may be covered by the employee's medical insurance; but the costs of such outside services are the employees' responsibilities.

Confidentiality is assured. NO information regarding the nature of the personal problem will be made available to supervisors, nor will it be included in the permanent personnel file.

Participation in the EAP will not have an effect an employee's career advancement or employment, nor will it protect an employee from disciplinary action if substandard job performance continues. The EAP is a process used in conjunction with discipline, not a substitute for discipline.

The EAP can be accessed by an employee through self-referral or through referral by a supervisor. We will distribute information about the EAP to employees for their confidential use.

4.15.1 General Procedures

Any employee reporting to work visibly impaired will be deemed unable to perform required duties and will not be allowed to work. If possible the employee's supervisor will first seek another supervisor's opinion to confirm the employee's status. Next, the supervisor will consult privately with the employee to determine the cause of the observation, including whether substance abuse has occurred. If, in the opinion of the supervisor, the employee is considered impaired, the employee will be sent home or to a medical facility by taxi or other safe transportation alternative - depending on the determination of the observed impairment - and accompanied by the supervisor or another employee if necessary. A drug or alcohol test may be in order. An impaired employee will not be allowed to drive.

4.15.2 Opportunity to Contest or Explain Test Results

Employees and job applicants who have a positive confirmed drug or alcohol test result may explain or contest the result to the medical review officer within five (5) working days after receiving written notification of the test result from the medical review officer; if an employee's or job applicant's explanation or challenge is unsatisfactory to the medical review officer, the medical review officer shall report a positive test result back to the County; a person may contest the drug test result pursuant to rules adopted by the Tennessee Department of Labor.

4.15.3 Confidentiality

The confidentiality of any information received by the employer through a substance abuse testing program shall be maintained, except as otherwise provided by law.

4.15.4 Job Applicant Drug Testing

In the interest of Public Safety, several County offices have Substance Abuse Policies that may require employees to have pre-employment drug testing as well as random drug screens. In those offices, any applicant with a confirmed positive test result will be denied employment. Applicants will be required to submit voluntarily to a urinalysis test at a laboratory chosen by this County, and by signing a consent agreement will release Bedford County from liability. If the physician, official or lab personnel has reasonable suspicion to believe that the job-applicant has tampered with the specimen, the applicant will not be considered for employment. The County will not discriminate against applicants for employment because of a past history of drug or alcohol abuse. It is the current illegal use of drugs and/or abuse of alcohol, preventing employees from performing their jobs properly, that the County will not tolerate.

4.15.5 Employee Drug Testing

Bedford County Government has adopted testing practices to identify employees who use illegally use drugs on or off the job or who abuse alcohol on the job. It shall be a condition of employment for all employees to submit to substance abuse testing under the following circumstances:

- 1. When there is reasonable suspicion to believe that an employee is illegally using drugs or abusing alcohol. 'Reasonable suspicion' is based on a belief that an employee is using or has used drugs or alcohol in violation of the employer's policy drawn from specific objective and articulated facts and reasonable inferences drawn from those facts in light of experience. Among other things, such facts and inferences may be based upon, but not limited to, the following:
- (A) Observable phenomena while at work such as direct observation of substance abuse or of the physical symptoms or manifestations of being impaired due to substance abuse;
- (B) Abnormal conduct or erratic behavior while at work or a significant deterioration in work performance;
- (C) A report of substance abuse provided by a reliable and credible source:
- (D) Evidence that an individual has tampered with any substance abuse test during his or her employment with the current employer;
- (E) Information that an employee has caused or contributed to an accident while at work; or
- (F) Evidence that an employee has used, possessed, sold, solicited, or transferred drugs while working or while on the employer's premises or while operating the employer's vehicle, machinery, or equipment.
- 2. When employees have caused or contributed to an on-the-job injury that resulted in a loss of work-time, which means any period of time during which an employee stops performing the normal duties of employment and leaves the place of employment to seek care from a licensed medical provider. An employer may send employees for a substance abuse test if they are involved in on-the-job accidents where personal injury or damage to county property occurs.
- 3. as part of a follow-up program to treatment for drug abuse.
- 4. Routine fitness-for-duty drug or alcohol testing. A covered employer must require an employee to submit to drug or alcohol test if the test is conducted as part of a routinely scheduled employee fitness-for-duty medical examination where the examinations are required by; law, regulation, are part of the covered employer's established policy, or one that is scheduled routinely for all members of an employment classification group.
- 5. Bedford County Government reserves the right to drug test at any random time. Bedford County will pay for the drug testing.

4.15.6 Alcohol Testing

The consumption or possession of alcoholic beverages on the premises is prohibited. (County sponsored activities which may include the serving of alcoholic beverages are not included in this provision.) An employee whose normal faculties are impaired due to alcoholic beverages, or whose blood alcohol level tests .10% by weight for non-safety sensitive positions, or .04% for safety sensitive positions, while on duty/County business shall be guilty of misconduct, and shall be subject to discipline up to and including termination.

4.15.7 Refusal to Submit

Failure to submit to a required substance abuse test also is misconduct and also shall be subject to discipline up to and including termination.

4.15.8 Important Information for Job Applicants and Employees

When an employee or job applicant submits to a drug and/or alcohol test, they will be given a form by the specimen collector that contains a list of common medications and substances which may alter or affect the outcome of a drug or alcohol test. This form will also have a space for the donor to provide any information that he/she considers relevant to the test, including the identification of currently or recently used prescription or non-prescription medication or other relevant information. The information form should be kept by the job applicant or employee for their personal use. If the job applicant or employee has a positive confirmed test result a medical review officer will attempt to contact the individual in order to privately discuss the findings with that person. The job applicant or employee should keep the form as a "reminder" to discuss this information at that time. The medical review officer will take this information into account when interpreting any positive confirmed test results. The information provided shall be treated as confidential and will not be given to the employer. Employees and job applicants have the right to consult with a medical review officer for technical information regarding prescription and non-prescription medicine.

It is the responsibility of every employee or job applicant to notify the testing laboratory of any administrative or civil action brought pursuant to TCA Section 50-9-100 et seq.,

Substance abuse testing for job applicants and employees will include a urinalysis screen for the following drugs:

Alcohol: (not required for job applicant testing)

Any "Alcoholic Beverage", all liquid medications containing ethyl alcohol (ethanol). Please read the label for content. For example; Vicks Nyquil™ is 25% (50 proof) ethyl alcohol, Comtrex™ is 20% (40 proof), Contac Severe Cold Formula Night Strength™ is 25% (50 proof) and Listerine™ is 26.9% (54 proof).

Amphetamines: "speed," "uppers," etc.

Cannabinoids: THC, marijuana, hashish, "pot," "grass," "hash," etc.

Cocaine: "coke," "crack," etc.
Phencyclidine: PCP, "angel dust."

Opiates: Narcotics, Heroin, Codeine, Morphine, "smack, dope, etc... ".

Barbiturates

Benzodiazepines: Ativan, Valium, Xanax, etc.

Methaqualone: Quaaludes

4.16 Smoking Policy

As required by the Tennessee Non-Smokers Protection Act, smoking is prohibited in County owned enclosed spaces, including County owned vehicles. Smoking is only allowed in designated outdoor areas, which can be identified by asking your supervisor or appropriate signage.

4.17 Outside Employment

Employees are hired and continue in the County's employ with the understanding that the County is their primary employer and that other employment or commercial involvement

that interferes with their ability to meet performance standards and work requirements of their position with the County. Outside employment will not be considered an excuse for poor job performance, absenteeism, tardiness, leaving early, refusal to travel, or refusal to work overtime or different hours. Employees must not work outside employment while on any type of County approved leave other than military or disaster leave.

4.18 Disciplinary and Corrective Actions

Behaviors contrary to the County's expectations and policies will be dealt with through disciplinary action up to and including immediate termination.

Under normal circumstances, Bedford County endorses a policy of progressive discipline in which it attempts to provide employees with notice of deficiencies and an opportunity to improve. It does, however, retain the right to administer discipline in any manner it sees fit. This policy does not modify the status of employees as employees-at-will or in any way restrict the County's right to bypass the disciplinary procedures suggested.

The following steps are suggested in the discipline procedure. All steps should be documented in the employee's personnel file.

Step 1: Informal Discussion. When a performance problem is first identified, the nature of the problem and the action necessary to correct it should be thoroughly discussed with the employee.

Step 2: Counseling. If a private informal discussion with the employee has not resulted in corrective action, following a thorough investigation, the supervisor should meet with the employee and (a) review the problem, (b) permit the employee to present his or her views on the problem, (c) advise the employee that the problem must be corrected, (d) inform the employee that failure to correct the problem will result in further disciplinary action which may include discharge, and (e) issue a counseling notice to the employee.

Step 3: Reprimand. If satisfactory performance and corrective action are not achieved under Steps I and 2, the supervisor and his or her superior should meet with the employee in private and proceed via (a) through (d) above, and issue a reprimand notice to the employee.

Step 4: Suspension. Supervisors have the authority to temporarily remove employees from the workplace, if approved in advance by the department director and the director of Human Resources. Allowing the employee to utilize vacation or comp time to avoid loss of income is discouraged.

An exempt employee generally may not be suspended without pay for less than a full day, and the suspension must be related to written workplace conduct rules applicable to all employees, e.g., such as a written policy prohibiting sexual harassment or workplace violence.

Step 5: Failure to improve. Failure to improve performance or behavior after the written warning or suspension can result in termination.

The progressive disciplinary procedures described above also may be applied to an employee who is experiencing a series of unrelated problems involving job performance or behavior.

In cases involving serious misconduct, or any time the supervisor determines it is necessary, such as a major breach of policy or violation of law, the procedures contained above may be disregarded. Typically, the supervisor should suspend the employee immediately and an investigation of the incidents leading up to the suspension should be conducted to determine if any further action, such as termination, should be taken.

4.19 Separation from Employment

Bedford County Government makes every effort to retain, to the extent consistent with County requirement, the services of all employees who perform their duties efficiently and effectively. However, it may become necessary under certain conditions to terminate employment for the good of the employee and/or the County, and can be initiated by the county or the employee, with or without cause or notice. The types of separation that exist are:

Voluntary Resignation

If for personal or professional reasons an employee elects to resign from the County, Bedford County Government requests that the employee provides at least two weeks' advance notice of the departure date. Professional staffs are expected to provide four weeks' notice. A resignation letter should be prepared and submitted to the immediate supervisor or Department Head whenever possible.

Failure to provide adequate notice of resignation will result in the employee not receiving vacation for the accrued month of the resignation unless authorized by the County Mayor. Employees working in departments which utilize paid time off (PTO) are subject to the specific departmental policies.

Layoff

Termination of employees due to a reduction in the workload will be avoided if at all possible. If a layoff is necessary, at least two weeks' notification will normally be given. Personnel affected may continue their duties during this period. In some cases, an immediate release from duties is desirable to allow the employee to seek new employment.

Discharge

Under a variety of circumstances, an employee may be discharged with or without notice for offenses which include, but are not limited to, failure to adequately perform the duties and responsibilities of the job; flagrant neglect of work; insubordination; possession of or being under the influence of alcohol or narcotics while on County business or property; harassment, theft, or for any action having an adverse impact on the work and/or the reputation of the County.

Employees leaving involuntarily will be paid for any accrued unused vacation time. Employees working in departments which utilize paid time off (PTO) are subject to those specific policies.

Final Paycheck upon Separation

If you have used more than your accrued allowance at the time of separation, the difference will be deducted from your final paycheck. Holidays and Vacation time cannot be used to extend your last day worked. You will not be reimbursed for unused sick time.

If an employee voluntarily or involuntarily terminates her/his employment, the final paycheck will be made available on the next regular payday.

5 COMPENSATION POLICIES

5.1 Pay Periods

County Clerk employees are paid bi-weekly on Fridays. If the pay date falls on a non-working day, employees will be paid on the last business day before the pay date.

5.2 Timekeeping Procedures

Employees shall work set schedules as established by the County Clerk. Employees are required to record their hours on the forms provided for this purpose. Employees are required to fill in this form daily and, at the end of the pay period, sign and forward them to your supervisor for review and processing. Please ensure that your actual hours worked and leave time taken are recorded accurately. Falsifying these records is a crime under T.C.A. §39-16-504 and is grounds for immediate termination. Incorrectly completed time sheets prevent accurate recordkeeping for pay and recording earned overtime pay or comp time.

5.3 Overtime Pay

Overtime compensation is paid to non-exempt employees in accordance with federal and state wage and hour restrictions. Employees shall earn overtime for all hours worked in excess of forty (40) hours during the workweek. Hours worked is defined as time that is actually spent on the job and does not include vacation, jury duty, sick time, holiday, or similar compensation. Employees working nontraditional shifts and/or utilizing paid time off (PTO) are subject to the policies of that specific department.

Generally, the County grants compensatory time off instead of payment for the time worked in excess of forty (40) hours in a workweek for non-exempt staff. Compensatory time will be granted at time and one-half for all time worked in excess of forty (40) hours. Any employee who wishes to receive overtime payment in lieu of compensatory time must have approval from their Department Head prior to working the overtime. Failing to do so will result in comp time being given and may be cause for disciplinary action.

Compensatory time is cumulative to a maximum of two hundred and forty (240) hours (one-hundred and sixty (160) hours of actual overtime worked) for all eligible County employees. No hours of compensatory time may be accrued beyond the maximum of two hundred and forty (240) hours unless your additional work hours were for public safety activity, an emergency response activity, or a seasonal activity. In those circumstances you may accrue no more than four hundred and eighty (480) hours of compensatory time (three hundred and twenty (320) hours of actual overtime worked).

Employees working in departments with nontraditional shifts and/or paid time off (PTO) should refer to the specific departmental policies.

Any employee who has accumulated the maximum hours of compensatory time shall be paid for any additional overtime that is worked. The County reserves the right, at any time, to pay an employee in cash for any or all accrued compensatory time. The use of compensatory time is subject to approval by the Department Head. Such approval will not be denied unless undue disruption to the office or department will occur. Request for compensatory time shall be in writing and in advance of taking the compensatory time. Employees are expected to utilize earned compensation time within the fiscal year unless approved by the Department Head. With approval, the compensation time will carry over

to the next fiscal year. Department Heads are expected to document the accumulation of comp time. Employees are expected to refer to their respective departmental policies and confer with the management of that department.

County Clerk employees who are required to work more than thirty-five (35) hours but less than forty (40) hours will receive one hour of flex time for each hour over 35 (and less than 40) hours worked. Employees should not accrue more than 12 hours flex time.

5.4 Deductions from Pay

The law requires deductions to cover federal, state, and local income taxes and Social Security/Medicare (FICA). These deductions are made automatically and will be itemized on your check stub. The amount of the deductions may depend on your earnings and on the information you furnish on your W-4 form regarding the number of dependents/exemptions you claim.

Any change in name, address, telephone number, marital status or number of exemptions must be reported to Finance immediately to ensure proper credit for tax purposes. The W-2 form you receive for each year indicates precisely how much of your earnings were deducted for these purposes.

5.4.1 Pay Garnishments

Bedford County will comply with all state and federal laws concerning garnishments, bankruptcy payments, court ordered garnishments, IRS wage levies, or child support orders, if necessary. Finance will provide an explanation to you whenever the County is ordered to make such deductions.

5.4.2 Errors in Pay and Improper Deductions

Every effort is made by the County to avoid errors in each employee's paycheck. If an error appears to have been made, the Department Head is to be notified immediately. He or she will take the necessary steps to research the problem to determine if the County has made an improper deduction from an employee's paycheck, and to ensure that any necessary correction is made properly and promptly.

In addition, Bedford County is committed to ensuring that its salaried employees are paid in full for the services they perform. The County does not tolerate or condone any improper deductions from a salaried (exempt) employee's paycheck. Subject to some exceptions, salaried employees must receive the full salary for any week worked without regard to the number of days or hours worked (less any applicable Federal, state or local taxes withheld). Deductions from an employee's pay can be made when he/she is absent from work for one or more full days for personal reasons. Deductions from pay can also be made for absences occasioned by sickness or disability if the deduction is made in accordance with a bona fide plan, policy or practice of providing compensation for loss of salary occasioned by illness.

Deductions from an employee's pay may be made for unpaid disciplinary suspensions of one or more full days imposed in good faith for infraction of workplace conduct rules (for example, violation of the County's Harassment Policy) or infractions of safety rules of major significance. Deductions from pay may also be made for weeks in which the employee takes an unpaid leave of absence.

If an employee believes he/she has been subjected to an improper deduction from her/his paycheck, the direct supervisor and/or department head is to be notified of the problem. If an employee is uncomfortable going to her/his supervisor, he/she may inform the County's Finance Department. An investigation will be conducted by the supervisor and the Finance Department to determine if the County has made an improper deduction from an employee's paycheck. If the County determines that an improper deduction was made, the employee will be promptly reimbursed for the improper deduction.

Retaliation against any employee who comes forward to report any claims of improper salary deductions is strictly prohibited.

6 EMPLOYEE BENEFITS

6.1 Insurance

Bedford County Government makes health insurance, life insurance, dental and vision available to eligible employees and their eligible family members. The County pays a portion of the premiums for the group benefits, with the employee sharing the balance of the cost. The low cost of these benefits is an important part of each eligible employee's compensation package. Eligible employees may also purchase optional life insurance, disability, dental, specific illness, or accident policies for themselves, spouses, and dependents.

Eligible employees are all full-time employees at least thirty (30) hours per week and have been employed at least ninety (90) days. Specific details on coverage and benefits are outlined in the New Employee Benefits Orientation Package and the Employee Benefit Summary Plan Document. These materials are provided to employees during New Employee Orientation in the Finance Department. Employees receive authorization forms for all benefits at orientation.

6.2 COBRA Notification

According to the federal Consolidated Omnibus Budget Reconciliation Act (COBRA) of 1985, in the event of termination of employment with Bedford County or loss of eligibility to remain covered under Bedford County's group health insurance program, employees and their eligible dependents may have the right to continued coverage under Bedford County's group health insurance program for a limited period of time at their own expense upon occurrence of qualifying events. These events include:

- 1. The employee's death.
- 2. Voluntary or involuntary termination of employment or reduction in hours.
- Divorce or legal separation.
- 4. A dependent child ceasing to be eligible under the applicable plan provision.
- 5. Covered employee's entitlement to Medicare.

If one of these events occurs, a qualified beneficiary must notify the Finance Department within sixty (60) days from the date of the qualifying event. If he/she does not, all rights under COBRA will end. When the Finance Department is notified of a qualifying event the qualified beneficiaries will receive notification of their right to purchase continuation coverage. Each qualified beneficiary has sixty (60) days from the date of written notification to decide to make an election to continue the coverage.

Premiums for continuing coverage equal the full amount the County pays plus 2% of the premium cost to cover administrative costs. In addition to the premium rate cost, the individual is responsible for retroactive payment from the date of insurance termination. Additional details may be obtained from the Finance Department.

6.3 Worker's Compensation

All employees are entitled to Workers' Compensation benefits paid by Bedford County Government. This coverage is automatic and immediate and protects employees from work-related injury or illness. If an employee cannot work due to a work-related injury or illness, Workers' Compensation insurance pays his or her medical bills and provides a portion of his or her income until he/she can return to work. An employee's group health plan coverage cannot be used for work-related injuries or illnesses that are covered under the Workers' Compensation Act.

It is the employees' responsibility to notify her/his immediate supervisor, Department Head or the County Mayor's office immediately if he/she has a work-related injury or illness, regardless of its severity. Bedford County Government encourages injured employees to seek prompt medical attention if necessary. Employees are required to select from a Panel of Physicians provided to them by the County.

For further information regarding benefits under this program, please contact the Finance Department or the County Mayor's Office.

6.4 Retirement Plan

Bedford County is a member of the Tennessee Consolidated Retirement System. All General Fund full-time employees are non-contributory to the system. Enrollment in the System is mandatory for all full-time (thirty plus (30+) hours/week) employees. Employee contributions are made at five percent (5%) of annual wages. If an employee was employed by the County prior to June 30, 1987 he/she may have the option to withdraw her/his contributed funds on pre-retirement departure from County employment subject to the rules and regulations of the Tennessee Consolidated Retirement System. Bedford County employees attain vesting rights with five (5) years of service.

6.5 Longevity Pay

After fully completing twenty-four (24) months of full-time, consecutive employment, employees are eligible to receive longevity pay after the beginning of the next fiscal year. The 2nd year of employment must be completed by June 30 in order to be eligible for a check in the following fiscal year. The longevity is available to pay after allocation/appropriation by the County Commission, following the adoption of the new fiscal year budget. It is paid after July 1, only after the adoption of the new budget.

The first longevity payment is \$150.00 gross (with appropriate Social Security, Medicare, TCRS and Federal Income Tax deductions). Each following year of continuous employment, the longevity increases by an additional \$150.00, with a maximum annual longevity cap of \$2,000.00. Termination of employment for any reason results in an employee's ineligibility to receive a longevity payment.

Former county employees shall be credited with all prior service. Such employees are eligible for longevity upon the completion of the next full year of creditable service, including all months in excess of a whole year of creditable prior service.

7 TIME-OFF BENEFITS

7.1 Holiday Policy

Regular, full-time and employees of Bedford County Government will receive the following fourteen (14) paid holidays unless working in a department with nontraditional shifts. Those employees should refer to the specific departmental policy.

New Year's Day January 1

Martin Luther King Jr. Day
President's Day
Good Friday

3rd Monday in January
3rd Monday in February
Friday before Easter Sunday

Memorial Day Last Monday in May

June 19 Independence Day July 4

Labor Day 1st Monday in September

Veteran's Day November 11

Thanksgiving Day 4th Thursday in November Friday after Thanksgiving 4th Friday in November

Christmas Eve December 24
Christmas Day* December 25
New Year's Eve December 31

- When a recognized holiday falls on Saturday, the preceding Friday will be observed
 as the holiday. When a recognized holiday falls on Sunday, the following Monday will
 be observed as the holiday. The Mayor may assign an additional holiday when a
 holiday falls a day prior or after a weekend.
- Holiday pay is not counted as hours worked or included in an employee's regular rate of pay.
- Holidays for regular, full-time employees will be considered eight (8) hours days.
 Regardless of the length of an employee's daily shift, holiday pay will not exceed eight (8) hours. Employees working in nontraditional shifts should refer to the specific departmental policy.
- Part-time regular employees are eligible for holiday pay provided the holiday occurs
 on their scheduled work day. Holiday hours paid are based the employee's scheduled
 hours to work and not to exceed eight (8) hours. For example: if July 4 falls on a day
 the part-time regular employee was scheduled to work four (4) hours, the employee
 receives 4 hours of holiday pay.
- Where possible, every eligible employee is given time off on recognized holidays, except those required to maintain essential or emergency County operations. When an employee is required to work on a recognized holiday, the employee will receive up to eight (8) hours holiday pay and, in addition, any work performed on the holiday is compensated at the employee's regular pay. At the discretion of their Department Head, employees who are required to work on a holiday may receive the equivalent time off on another day. When possible, the equivalent time off should be granted within the same or subsequent pay period in which the holiday occurs. Employees working in nontraditional shifts should refer to the specific departmental policy.
- Employees who are in an inactive status are not eligible for holiday pay. Employees on a leave of absence for any reason are not entitled to paid holidays.

^{*}The County Mayor will assign a third day for Christmas.

 Paid time off for holidays will not be counted as hours worked for the purposes of determining overtime.

7.2 Vacation Leave

All employees who work thirty (30) or more hours per week on a regular basis are eligible to accrue vacation leave. Employees working in departments with nontraditional work shifts should refer to their specific department policy. The following guidelines apply:

- 1. Vacation may be used only at times approved in advance by the Department Head. Vacation leave requests will be honored to the extent possible.
- 2. Employees accrue leave at 6.67 hours per month, not to exceed a total of eighty (80) hours in a year. Authorized days off for vacation leave will not be considered as working time for calculating overtime. Employees who are on any type of unpaid leave will not accrue annual leave during leave.
- 3. Payment is based on the rate of compensation received on the last day worked. Payment is computed on the next payroll date following the employee's last day. No checks will be issued in advance. Employees who leave employment will receive accrued leave up to the maximum accumulated <u>provided</u> they have given the proper notice, returned all County property, and leave in good standing with the County.
- 4. Employees may take annual leave in increments of quarter-hours. This means that the minimum amount of leave employees may take is fifteen (15) minutes.
- 5. The number of accrued leave hours to be used for one day of leave is equal to the number of scheduled paid hours of work for that day of leave. For example, if an employee works four (4) ten (10)-hour days per workweek, they must use ten (10) hours of annual leave to have the entire day off. If they work seven and one-half (7.5) hours per day, then seven and one-half (7.5) is the number of hours of annual leave they must use to equal one day. All leave is taken in hours.
- Employees may take annual leave in the year earned. Any unused vacation leave may be carried over to the next fiscal year up to a maximum of forty (40) hours. Vacation leave taken and not accrued will be deducted out of the last pay check.

7.3 Sick Leave

All full-time, regular employees accrue sick leave from the date of hire, effective after completing the introductory period. Each full time employee shall be entitled to accrue seven (7) hours of sick leave per month of employment. Employees hired on or before the 15th of the month accrue seven (7) hours of sick leave for that month. Employees hired after the 15th of the month do not accrue any sick leave for that month. While absent due to personal illness, employees continue to accrue sick leave credit as long as they are receiving sick leave or vacation pay. Sick leave will not be accrued when an employee is on any unpaid leaves of absences. Sick leave shall not exceed 84 hours per year.

Sick leave may be used for an employee's personal illness, well-care, and medical appointments. Sick leave may also be used for illness and well-care of an employee's immediate family. Immediate family includes parents, spouse, children, siblings, mothers or fathers-in-law, daughters or sons-in-law, sisters or brothers-in-law, grandparents, grandparent-in-law, grandchildren, foster families, and Step families.

For absences more than three (3) days to care for a sick or injured member of an employee's family the event must be considered an FMLA qualifying event and requires the employee to submit an FMLA application along with a Medical Certification.

When possible, employees are expected to schedule planned medical appointments in a manner that minimizes disruption of workflow. Further, employees must use sick leave for its intended purpose. Employees are required to notify their Department Head or supervisor as early as possible on the first day of the absence and in advance when foreseeable. The Department Head may request a doctor's verification of the illness if you are absent three (3) or more consecutive workdays or if your absences are excessive. Employees may be required to furnish a certificate for Fitness for Duty from their current treating physician before the employee is able to resume work.

Sick leave cannot be carried over at the end of the year (except for retirement purposes) and is not paid out, any balance of sick leave is lost. Any unused sick leave may qualify as time worked for Tennessee Consolidated Retirement System participation (subject to TCRS policy). Also, it will not be paid out if the employee is terminated or resigns.

Paid Sick Leave

Employees who qualify for FMLA, and have exhausted all of their sick leave, personal leave, flex time, and comp time will be given up to six weeks' paid sick leave per 12-month period.

Sick Leave Donation

Realizing that catastrophic events occur relating to illness and injury, Bedford County Government, upon approval, provides for employees to donate sick time to other Bedford County Government employees who are on FMLA for themselves. (In an *extreme* situation the Mayor/Dept. Head/ and Finance Dept. / HR in agreement together, can grant approval otherwise). The request for donated sick time must be received and approved by the Department Head. The Department Head must solicit employees for sick time with the approval of the County Mayor's Office. Donations may not be used until all approvals have been met and the affected employees notified. The following conditions must be met:

- The recipient must exhaust all of his/her personal sick time, vacation time, compensatory time and six (6) weeks' paid leave prior to utilizing donated sick time.
- Requests are considered for catastrophic events, illness resulting in a medical condition or injury that will require a loss of thirty (30) days or more work days in a calendar year.
- No more than forty (40) hours per calendar year may be donated by any employee.
- Recipient must have been employed full time for one year.
- Donated hours cannot extend FMLA protection or other leaves and will not be paid out to the recipient in any form.
- Unused donated sick leave expires at the end of June.

7.4 Bereavement Leave

In the event of a death in a regular full-time employee's immediate family, the employee will be allowed up to three (3) normally scheduled consecutive working days off immediately following the death to arrange for and/or attend the funeral.

Those individuals who are considered immediate family members under this policy are as follows: spouse, parents, siblings, grandchildren, parents-in-law, children, step children, grandparents, foster parents, step parents.

The use of sick leave for death of a family member is limited to two (2) days. Time over the five (5) allotted days (three days of bereavement leave and two days of sick leave) must be taken using the employees' available compensatory/vacation time.

7.5 Jury Duty

County employees who are subpoenaed to serve as jurors will be granted civil leave. Civil leave is granted for any day or days an employee is required, by summons, to report for jury duty, provided such responsibility for jury duty exceeds three (3) hours during the day for which the excuse is sought. If the employee serves less than three (3) hours per day, the time served is considered civil leave and the employee must return to work or use compensatory or annual leave for the remaining work hours. An employee may retain any compensation received for jury duty from the courts. Civil leave includes the time required to travel to and from jury duty... Time spent on jury duty will not be counted as hours worked for the purpose of computing overtime pay in any given week.

Employees must provide proof of jury duty before being paid for those days spent in jury duty. Employees' pay will be adjusted to account for payment by the court system.

The above provision does not apply if the employee is involved in private litigation as a plaintiff, defendant, or for non-subpoenaed court appearances. In those instances, the employee must take vacation leave or compensatory time.

7.6 Voting Leave

Any employee entitled to vote in an election held in Tennessee may take a reasonable time (not over three (3) hours) off from work on Election Day to vote. T.C.A. § 2-1-106. If the polls are open for more than three hours before or after the employee's shift begins or ends, the employee is not entitled three (3) to take time off to vote. If time off must be given, the employee is required to give the employer notice by noon on the day before the election and the employer can specify the voting hours.

It is unlawful to coerce or direct an employee to vote or not vote for a candidate or measure, or to vote for any candidate, or to circulate any statement or report intended to coerce or intimidate an employee to vote in a particular way, or to discipline or discharge an employee for the way he or she votes. T.C.A. § 2-19-134.

7.7 Family/Medical Leaves of Absence

Bedford County employees who have been employed for at least twelve (12) months, and have worked a minimum of 1,250 hours during the previous twelve-month period, are entitled to take leave under the Family and Medical Leave Act of 1993 (FMLA). Bedford County has elected to use the "rolling" twelve-month period allowed by the FMLA. Any

FMLA leave taken by an employee during the preceding twelve (12) months will be used to determine the amount of available leave pursuant to the FMLA.

For example, if an employee used six (6) weeks of FMLA leave beginning June 1, 2011, two weeks of FMLA leave beginning September 1, 2011, and four (4) weeks of FMLA leave beginning November 1, 2011, the employee would not be entitled to any additional FMLA leave until June 1, 2012. On June 1, 2012, the employee would be entitled to an additional two (2) weeks, etc. If an employee took twelve (12) weeks of FMLA leave beginning September 1, 2012, the employee would not be entitled to any additional FMLA leave until September 1, 2013.

Family and Medical Leave may be taken for:

- The birth of a child or to care for a child within the first twelve (12) months after birth;
- The placement of a child with the employee for adoption or foster care and to bond with and care for the child (within the first twelve (12) months of placement);
- To care for an immediate family member who has a serious health condition;
- For a serious health condition that makes the employee unable to perform the functions of his/her position; or
- If the employee experiences a qualifying exigency that arises out of the fact that a spouse, parent, or child has been called to or is on active duty in the Armed Forces.

Injured Service member Leave. An employee who is the spouse, parent, child, or next of kin of a member of the Armed Forces who was injured in the line of duty ("injured service member") may be eligible for up to twenty-six (26) weeks of FMLA leave in a twelve (12)-month period, including the types of leave listed above.

Notice of Leave. When requesting leave, the employee must provide notice of the need for leave at least thirty (30) days in advance or as soon as practicable. In the event of an emergency, the request should be submitted to the supervisor no later than forty-eight (48) hours following the commencement of the injury, illness, or disability. If the employee cannot contact the Supervisor personally, the employee should have someone contact the County of his/her behalf. Bedford County may designate an absence as FMLA leave, if the employee is eligible, even if employee did not specifically request FMLA leave.

Medical and other Certifications. Employees will be required to provide a medical certification if the leave request is: 1) for the employee's own serious health condition, 2) to care for a family member's serious health condition, or 3) military caregiver leave. Failure to provide the requested medical certification within fifteen (15) calendar days may result in denial of the leave. If an employee refuses to provide a medical certification, his or her leave request may be denied and the employee may be disciplined.

Bedford County, at its expense, may require a medical examination by a health care provider of its own choosing if it has a reasonable question regarding the medical certification provided by the employee. In lieu of a second opinion, Bedford County may contact the health care provider directly to clarify or authenticate a medical certification, including certifications for military caregiver leave. Second opinions may not be required for military caregiver leave.

Separate certification may also be required regarding the nature of the family member's military service and/or the existence of a qualifying exigency.

The Genetic Information Nondiscrimination Act of 2008 (GINA) prohibits employers and other entities covered by GINA Title II from requesting or requiring genetic information of employees or their family members. In order to comply with this law, one should not provide any genetic information to the County or its representatives.

Definition of Serious Health Condition. A serious health condition is defined as an illness, injury, impairment, or physical or mental condition that involves (a) inpatient care in a hospital, hospice, or residential medical care facility of more than three (3) days; or (b) continuing treatment by a health care provider.

Under the family leave portion of the policy, a seriously ill family member is defined as a parent, child or spouse who has a physical or mental condition that warrants the participation of the employee during the period of medical treatment.

Fitness for Duty Certifications. Because Bedford County wishes to ensure the well-being of all employees, any employee returning from FMLA leave for his/her own serious health condition will need to provide a Fitness for Duty (FFD) statement signed by his/her treating physician. Any employee who fails to provide an FFD statement will be prohibited from returning to work until it is provided. An employee who fails to provide an FFD certification may be disciplined or terminated.

Maintenance of Benefits. Bedford County will maintain health care benefits for the employee while on FMLA leave, but the employee is responsible for paying the normal monthly contribution. If the employee elects not to return to work at the end of the leave period, the employee will be required to reimburse Bedford County for the cost of premiums paid for maintaining coverage during the leave period. All other benefits cease to accrue during the unpaid portion of the leave.

Concurrent Leave. Employees must use any accumulated sick leave or comp time to the extent available during FMLA leave unless such leave is covered under Workers' Compensation, in which case the employee may only use accumulated leave time for the purpose of satisfying any waiting period. Absences in excess of these accumulated days or the provisions listed in the next section will be treated as FMLA leave without pay.

Employees working in departments which utilize paid time off (PTO) should refer to that specific departmental policy.

Paid Leave Provisions. In order to receive pay during FMLA, the employee must be paid out with these provisions in the designated order:

- 1. Use of all Sick and Comp Leave
- 2. Personal leave
- 3. Vacation leave
- 4. Donated sick leave hours

At the time that all of the paid leave provisions are exhausted, an employee will have leave without pay. Employees working in departments utilizing paid time off (PTO) should refer to her/his departmental policy for guidance.

Married Couples Who Work for Bedford County. If an employee and his/her spouse both work for Bedford County, they are both eligible for leave. The amount of leave allowed for the employee and the employee's spouse may be limited to a combined total of twelve (12) weeks of FMLA leave in a twelve-month period if the leave is taken for:

- The birth, adoption, or foster placement of a child;
- To care for and bond with such child who does not suffer from a serious health condition;

 To care for a parent with a serious health condition; or a combination of the above.

For injured service member leave, the employee and his/her spouse may be limited to a combined total of twenty (26) weeks of leave in a twelve (12)-month period, including the types of leave listed above in this paragraph.

Intermittent Leave. It may be medically necessary for some employees to use intermittent FMLA leave. Bedford County will work with employees (and employees are required to work with the County) to arrange reduced work schedules or leaves of absence in order to care for a family member's serious medical condition or due to the employee's own serious medical condition. Fitness for Duty statements are not required when an employee returns from intermittent FMLA leave. Employees utilizing intermittent leave are afforded the same paid leave provisions as those utilizing full time FMLA within the twelve (12) month period.

Leave because of the birth or adoption of a child must be completed within the twelve (12) month period beginning on the date of birth or placement of the child. It may not be taken intermittently. See also the Tennessee Maternity Leave policy.

Return from Leave. Employees who do not return to work will be administratively discharged when they have exhausted their FMLA leave unless they are entitled to additional leave as a reasonable accommodation under the Americans with Disabilities Act.

Attendance Policy. Qualifying FMLA leave will not be counted as an absence under the county's attendance policy.

State and Local Laws. When state and local laws offer more protection or benefits, the protection or benefits provided by those laws will apply.

7.8 Tennessee Maternity Act

As mandated by Tennessee law, both female and male employees of Bedford County Government who have been employed full-time for twelve (12) consecutive months will be eligible for up to four (4) months of unpaid maternity leave for pregnancy and the birth, adoption and nursing of a child.

Except in an emergency, an employee is required to give three (3) months advance notice to his or her supervisor as to the anticipated date of departure for maternity leave, the length of maternity leave he or she plans to utilize, and his or her intentions to return to full-time employment following the leave. However, in cases of a medical emergency requiring the maternity leave to begin immediately, employees may choose to use accrued time for maternity leave. For adoption, leave begins upon the employee receiving custody of the child.

Employees are responsible for maintaining their share of the insurance premium payments while on maternity leave. Arrangements must be made prior to departure for timely payments of insurance premiums during the leave time.

It should be noted that maternity leave, family and medical leave and any paid leave an employee utilizes to supplement the unpaid portion of the leave shall all run concurrently.

Employees returning from maternity leave will be reinstated to their previous position if at all possible. If their previous position is not available, a similar position with similar pay generally will be provided.

7.9 Military Leave

As an Equal Opportunity Employer, Bedford County Government is committed to providing the basic employment and reemployment services and support as set forth in the Uniformed Services Employment and Reemployment Rights Act of 1994 (USERRA) as well as T.C.A. § 8-33-109, Reservist's Leave of Absence.

An employee who is called to military service, voluntarily or involuntarily, will be granted a leave of absence for the time necessary to fulfill the military obligations. Advance notice of military service is required, unless military necessity prevents such notice or it is otherwise impossible or unreasonable. Such notification to the County should include written verification of duty call from military authority, date the leave is to commence, and the expected date of return.

Employees who are members of the reserve components of the Armed Forces of the United States, including members of the Tennessee National Guard, receive leave without pay for up to twenty (20) days or one-hundred and sixty (160) hours maximum in one calendar year. Leave without pay is granted for periods of active duty or training activity with the U.S. Armed Services, (both regular and reserve components) or the Tennessee National Guard for authorized periods exceeding the twenty (20) days of paid leave.

Upon completion of their military service, employees who apply for reinstatement within the stated time period as required by USERRA based on length of leave are entitled to be restored to their former jobs with no loss of service time, or to a position offering the same pay with no loss of service time.

Additionally, while on a military leave of absence, employees taking military leave are entitled to elect to continue health care coverage; to the extent such coverage is otherwise provided, for a period of up to thirty-one (31) days. After thirty-one (31) days, continuation of health insurance benefits, at the employee's own expense, is available as required by USERRA for a period of up to twenty-four (24) months, and subject to the terms, conditions and limitations of the applicable plans for which the employee is otherwise eligible. Upon re-employment from military leave, the employee will be exempt from insurance waiting periods or limitations on coverage for the employee and all covered family members.

7.10 Personal Leave

Employees get twenty-one (21) hours personal leave. If you encounter circumstances that are not covered by the other leaves listed, you may apply for a personal leave of absence. Personal leave is with pay. Personal leaves are available to employees who have worked for the County at least ninety (90) days and are in good standing at the time the leave is requested. In the event your absence may cause undue hardship to the County or the department, your request can be denied. Personal Leave cannot be carried over at the end of the year or be paid out.

EMPLOYEE ACKNOWLEDGEMENT

I acknowledge I have received a copy of Bedford County Clerk's Employee Handbook. I understand it contains important information about the County's general policies and about my privileges and obligations as an employee. I further understand and acknowledge I am governed by the contents of the Employee Handbook and I am expected to read, understand, familiarize myself with and comply with the policies contained in them.

I also understand the County Clerk may change, rescind, or add to any of the policies, benefits, or practices described in the Employee Handbook, except the employment-at-will policy in its sole and absolute discretion, with or without prior notice.

I also understand the County Clerk will advise employees from time to time of material changes to the policies, benefits, or practices described in the Employee Handbook.

Furthermore, I understand, acknowledge and agree the Employee Handbook is not a contract of employment. I also understand my employment with the County Clerk is not for a specified term and employment with the County Clerk is at the mutual consent of the employee and the County Clerk. Therefore, I hereby acknowledge either the County Clerk or I can terminate my employment relationship at will, with or without cause or notice.

Employee's Printed Name	Position	
Employee's Signature	Date	