



Bedford County Board of Commissioners Commissioner Board Meeting

Date: **Tuesday, March 12, 2024**

Time: **7:00 PM**

Location: Bedford County Historic Courthouse, 2nd Floor, Courtroom

Agenda

Call to Order: Chairman, Mayor Chad D. Graham

Prayer and Pledge of Allegiance

Open Meeting: Sheriff Austin Swing

Roll Call: County Clerk Donna Thomas

Minutes Approval:

- [1.](#) Approval of Commission Meeting Minutes from February 13, 2024 - *Placed on the agenda without a recommendation by Rules & Legislative Committee (unanimous).*

Public Comment Period:

Elections & Confirmations:

2. Elect Notaries for April 2024 - *Placed on agenda by the Rules & Legislative Committee (unanimous).*
3. Adult Entertainment Board Appointments

Presentations: None.

Resolutions:

- [4.](#) Resolution No. 24-14 - Community Development Block Grant-*Placed on the agenda by the Financial Management Committee.*

Additional Items by Standing Committees:

Rules and Legislative Committee: None.

Law Enforcement Committee: None.

Courthouse and Property Committee:

- [5.](#) Surplus Property - Fire Dept. Vehicles-*Recommendation that both 1967 Jeeps be sold as is, with no titles, and that the proceeds for the 1982 Sutphen will go to Unionville Volunteer Fire Department - Station 2 account, managed by BCFD.*

Financial Management Committee:

- [6.](#) County Budget Amendment No. 2
- [7.](#) BOE Budget Amendment No. 3
- [8.](#) Surplus Property - BOE
- [9.](#) Surplus Property - County

Other Business:

Announcements

Adjourn

/s/ Chad D. Graham
Chad D. Graham, Bedford County Mayor

File Attachments for Item:

1. Approval of Commission Meeting Minutes from February 13, 2024 - *Placed on the agenda without a recommendation by Rules & Legislative Committee (unanimous).*



Bedford County Board of Commissioners Commissioner Board Meeting

Date: **Tuesday, February 13, 2024**

Time: **7:00 PM**

Location: **Bedford County Historic Courthouse, 2nd Floor, Courtroom**

Minutes

Public Hearing (to be held prior to the meeting).

PUBLIC NOTICE

The Bedford County Board of Commissioners

On November 28th, 2023, the Bedford County Regional Planning Commission unanimously recommended a zoning classification change to a parcel identified as Map 079, Parcel 010.00, from its current classification of A-1 (Agriculture-Forestry) to C-2 (General Commercial) for commercial uses ancillary to the adjoining property known as Brad's Market. The owner, Mukesh Chaudhary, wishes to update and remodel the existing market and add new fuel islands to the business which would be located on this parcel on the North side of the market. This parcel is a one (1) acre parcel that abuts the municipal city boundary of Shelbyville. On January 16th, 2024, the Bedford County Rules and Legislative Committee placed this item on the agenda with a favorable recommendation by a unanimous decision.

The public hearings will occur immediately before the Bedford County Commission meeting which will begin at 7:00 p.m. on February 13th, 2024. The public hearing and commission meeting will be held in the old Courthouse, 1 Public Square, 2nd Floor Meeting Chamber., Shelbyville, Tennessee 37160.

Accommodations

Persons with a disability who wish to request accommodation to participate in the Public Meeting should notify Suzanne Alexander at least one (1) business days prior to the Meeting at (931) 684-7944 or email your request to Suzanne.Alexander@bedfordcountyttn.gov to discuss accommodations. Every reasonable effort will be made to meet your need.

Mayor Graham called the public hearing to order and asked for anyone to come forward to speak either for or against the rezoning. No one came forward. Mayor Graham closed the hearing.

Call to Order: Chairman, Mayor Chad D. Graham

Prayer and Pledge of Allegiance

Open Meeting: Sheriff Austin Swing

Roll Call: County Clerk Donna Thomas

PRESENT

Bill Anderson
John Boutwell
Jason Boyette
Janice Brothers
Anita Epperson
Biff Farrar
Drew Hooker
Scott Johnson
Eric Maddox
Diane Neeley
Sylvia Pinson
Julie Sanders
Tony Smith
Adam Thomas
Mark Thomas
Troy Thompson
Greg Vick
Linda Yockey

Minutes Approval:

1. Approval of Commission Meeting Minutes from January 9, 2024 - *Placed on the agenda without a recommendation by Rules & Legislative Committee (4-0).*

Mark Thomas made a motion to approve the minutes as written. Seconded by Pinson. Passed unanimously by voice vote.

Public Comment Period:

No public comment.

Elections & Confirmations:

2. Elect Notaries for March 2024 - *Placed on agenda by the Rules & Legislative Committee (4-0).*

Yockey made a motion to approve. Seconded by Hooker. Passed unanimously by voice vote.

BEDFORD COUNTY CLERK
DONNA THOMAS COUNTY CLERK
100 PUBLIC SQ STE 104
SHELBYVILLE TN 37160
Telephone 931-684-1921
Fax 931-685-9590

Notaries to be elected February 13, 2024

EDNA I BIDDY	MCKAYLA REED
ANGELA BOYCE	JANALYN DENISE ROOKER
CAROLE A CHUNN	KAREN W SWING
ZACHARY A CLEAVER	TABITHA TALAEAI
GABRIELA LYNCH	GREGORY G VICK
DIANNA H MCBEE	AMANDA WHEELER
PHILLIP D NOEL	KELLI L WILKERSON
SHEILA GRACE PENDLETON	

3. UT/TSU Extension Committee Appointment

Mayor Graham put forth a recommendation by the committee to appoint Terry Smith (3rd District) for a second term. Mark Thomas made a motion to approve. Seconded by Anderson. Passed unanimously by voice vote.

4. Audit Committee Appointments

Mayor Graham put forth David Crowell to fill the vacancy left open by the late Virgil Johnson. Epperson made a motion to approve. Seconded by Pinson. Passed unanimously by voice vote.

5. Beer Board Appointments

Mayor Graham put forth the following members to be re-appointed: Lisa Carden, Wayne Hart, Amy McCullough, Larry Joyce, and Fredia Lusk. Pinson made a motion to approve. Seconded by Epperson. Passed unanimously by voice vote.

Presentations: None.

Resolutions:

6. Resolution 24-13 - Bedford County Transportation Planning Grant, *Placed on the agenda by the Financial Management Committee.*

Vick made a motion to approve. Seconded by Epperson. Passed unanimously by voice vote.

**RESOLUTION No. 24-13****Bedford County Transportation Planning Grant**

WHEREAS, Bedford County Government/Highway Department is submitting an application for the Tennessee Department of Transportation Planning Grant to develop a professional study of potential turning lane(s) on US Hwy 231 North and alternate routes to US Hwy 231 in Northern Bedford County; and

WHEREAS, Bedford County continues to experience residential and commercial growth and a professional study of potential turning lane(s) and alternate routes will assist with traffic volume and congestion to the major thoroughfare of US Hwy 231 in the northern portion of Bedford County; and

WHEREAS, Bedford County Government/Highway Department has previously completed a 231 Corridor Study in 2023 and has identified a further need for a transportation plan specific to potential turning lane(s) and alternate routes for US Hwy 231 north; and

WHEREAS, Bedford County Government/Highway Department has an opportunity to apply for funding assistance through the Tennessee Department of Transportation Planning Grant; and

WHEREAS, if awarded Bedford County Government/Highway Department will adopt a resolution for the completed transportation study.

NOW, THEREFORE, BE IT RESOLVED by Bedford County Board of Commissioners:

1. That the Mayor be authorized to execute and submit an application for funds to the Tennessee Department of Transportation for a 2024 Transportation Planning Grant.
2. The total project cost not to exceed \$200,000. The local match portion funded by the Bedford County Highway Department will not exceed \$20,000 or 10% of the cost of the project if awarded.

PASSED AND SO ORDERED THIS 13 DAY OF February, 2024.


Chad Graham, County Mayor


Robert Daniel, Finance Director

Additional Items by Standing Committees:Rules and Legislative Committee:

7. Zoning Change Request - On November 28, 2023, the Bedford County Regional Planning Commission unanimously recommended a zoning classification change to a parcel identified as Map 079, Parcel 010.00, from its current classification of A-1(Agriculture-Forestry) to C-2 (General Commercial) for commercial uses ancillary to the adjoining property known as Brad's Market. The owner, Mukesh Chaudhary, wishes to update and remodel the existing market and add new fuel islands to the business which would be located on this parcel on the North side of the market. This parcel is a one (1) acre parcel that abuts the municipal city boundary of Shelbyville. *Placed on the agenda by the Rules & Legislative Committee (4-0).*

Yockey made a motion to approve. Seconded by Vick. Zoning Director Chris White said the rezoning is to allow the market to put a fuel island there.

Motion passed by roll call vote. 18 Ayes 0 Noes

Voting Yea: Anderson, Boutwell, Boyette, Brothers, Epperson, Farrar, Hooker, Johnson, Maddox, Neeley, Pinson, Sanders, Smith, Adam Thomas, Mark Thomas, Thompson, Vick, Yockey

Law Enforcement Committee: None.

Courthouse and Property Committee: None.

Financial Management Committee:

8. Quarterly Financials

Brothers made a motion to approve. Seconded by Pinson. Passed unanimously by voice vote.

A Copy of the Quarterly Financial Report is on file in the Clerk's office.

9. Report of Audit Committee

Yockey made a motion to enter the report into the minutes. Seconded by Brothers. Passed unanimously by voice vote.

**REPORT OF THE BEDFORD COUNTY AUDIT COMMITTEE TO THE
BEDFORD COUNTY BOARD OF COMMISSIONERS**

The Bedford County Audit Committee has met and has reviewed the *Summary of Audit Findings* from the annual Comprehensive Financial Report for the year ended June 30, 2023 as prepared by the Tennessee Comptroller's office, and makes the following statement to the Bedford County Board of Commissioners:

"The Bedford County Audit Committee reviewed the results of the Bedford County Audit Report for the year ended June 30, 2023 as prepared by the State of Tennessee Comptroller of the Treasury. Also reviewed was the action plans prepared and implemented by Robert Daniel, Director of Finance for Bedford County, and by Austin Swing, Sheriff of Bedford County. It is our opinion that the actions taken fully answer the criticisms shown in the Audit Report and that we hereby approve those actions and the Report in full."

Respectfully submitted,

BEDFORD COUNTY AUDIT COMMITTEE

Bailey Little, Chairperson



Shelia Orrell, Secretary


Other Business:

Mark Thomas made a motion to recess in order to have an attorney-client meeting. Seconded by Epperson. Meeting recessed.

Mayor Graham called the meeting back to order.

Hooker made a motion to suspend the rules to discuss a response to the City's recent action regarding sales tax. Seconded by Anderson. Motion to suspend the rules passed by show of hands.

Vick made a motion to authorize the law firm of Holland & Knight to respond to the letter received from the City of Shelbyville on November 17, 2023; and secondly, to authorize Holland & Knight to take the appropriate measures and any potential actions; and further, to designate Mayor Chad Graham as the sole point of contact with Holland & Knight. Seconded by Mark Thomas.

February 13, 2024 Board of Commissioners Commissioner Board Meeting Minutes

Motion passed by roll call vote. 18 Ayes 0 Noes

Voting Yea: Anderson, Boutwell, Boyette, Brothers, Epperson, Farrar, Hooker, Johnson, Maddox, Neeley, Pinson, Sanders, Smith, Adam Thomas, Mark Thomas, Thompson, Vick, Yockey

Announcements


- Early voting will be held at the election office February 14 – 27.
- County offices will be closed on Monday, February 19 in observance of Presidents Day.
- Cascade High School will be hosting regional tournaments.

Adjourn

Meeting adjourned at 7:55 p.m.


Attestation

I certify that the minutes were completed on the 16th day of February 2024 and delivered to the Bedford County Mayor’s office.



Donna Thomas
Bedford County Clerk

I certify that I received these minutes on the 20 day of February 2024.



Chad Graham
Bedford County Mayor

File Attachments for Item:

4. Resolution No. 24-14 - Community Development Block Grant-*Placed on the agenda by the Financial Management Committee.*

**RESOLUTION No. 24-14**

WHEREAS, Bedford County, Tennessee is eligible for funds under the State of Tennessee "Small Cities" Community Development Block Grant Program; and

WHEREAS, the Town of Normandy has several streets that are experiencing severe asphalt roadway deterioration and urgently need to be repaired; and

WHEREAS, the Town of Normandy was unable to improve all of the streets from their Phase I: Normandy CDBG Street Improvement Project; and

WHEREAS, the Bedford County in partnership with the Town of Normandy wishes to make an application to complete these much needed improvements;

NOW, THEREFORE, BE IT RESOLVED, THAT

The County Mayor be authorized and directed to execute and submit an application for funds to the Tennessee Department of Economic and Community Development in the amount of \$230,000.

The County Mayor be authorized and directed to enter into all necessary agreements to receive and administer such grant funds.

The total cost of the project is \$280,488. The balance of \$50,488 or 18% (using Three Star points) in local matching contribution will be provided by the Town of Normandy.

PASSED, AND SO ORDERED THIS 12th DAY OF MARCH, 2024.

Chad D. Graham
County Mayor

RESOLUTION 02-1 2024

WHEREAS, the Town of Normandy, Tennessee is eligible for funds under the State of Tennessee "Small Cities" Community Development Block Grant Program; and

WHEREAS, several streets in the city limits are experiencing severe asphalt roadway deterioration and urgently need to be repaired; and

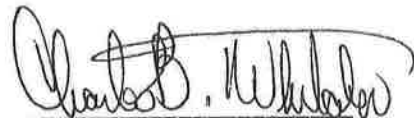
WHEREAS, the Town of Normandy was unable to improve all of the streets from their Phase I: Normandy CDBG Street Improvement Project; and

WHEREAS, the Bedford County in partnership with the Town of Normandy wishes to make an application to complete these much needed improvements;

NOW, THEREFORE, BE IT RESOLVED, THAT

The total cost of the project is not to exceed \$280,488. Bedford County has agreed to apply for \$230,000 in CDBG funds or 82% of the total project cost. The balance of \$50,488 or 18% (using Three Star points) in local matching contribution will be provided by the Town of Normandy.

PASSED AND SO ORDERED THIS 15th DAY OF FEBRUARY, 2024.



Charles Whitaker
Mayor

File Attachments for Item:

5. Surplus Property - Fire Dept. Vehicles-*Recommendation that both 1967 Jeeps be sold as is, with no titles, and that the proceeds for the 1982 Sutphen will go to Unionville Volunteer Fire Department - Station 2 account, managed by BCFD.*

BEDFORD COUNTY FIRE DEPARTMENT
104 PRINCE STREET
SHELBYVILLE, TN 37160
CHIEF MARK THOMAS

Friday, February 2, 2024

The Bedford County Fire Department like to request that these items be declared surplus

1. 1982 Sutphen Custom cab pumper with a 1250 G.P.M pump

VIN number 46496

Title number 79489137

Tag number GZ7215

Odometer 34,967 may not be working

Location Station 2 Unionville Volunteer Fire Dept.

This Fire truck was purchased by Station 2 Unionville Volunteer Fire Dept. on Dec. 7th 1996 for \$51,500.00

This Fire Truck is now out of services and has been for 5 years has a by motor and pump trouble.

We UVFD would like to request that the proceeds of sale be return to the Station 2 Account that is managed by BCFD.

2. 1967 Kaiser Jeep 1 ¼ ton truck

VIN Number 17598

Title number N/A

Tag number GK-1784

Odometer 200804

Location Station 2 Unionville Volunteer Fire Dept.

This truck came from the Bedford County Civil Defense sometime around 1983 and has no title.

3. 1967 Kaiser Jeep 1 ¼ ton truck

VIN Number 16006

Title number N/A

Tag number N/A

Odometer 182248

Location Station 6 Wartrace Volunteer Fire Dept.

This truck came from the Bedford County Civil Defense sometime around 1983 and has no title.

File Attachments for Item:

6. County Budget Amendment No. 2

BEDFORD COUNTY, TENNESSEE

Budget Amendment No. 2 2023-24

101 - COUNTY GENERAL FUND
122 - DRUG CONTROL FUND
131 - HIGHWAY/PUBLIC WORKS FUND
151 GENERAL DEBT SERVICE FUND
178 COURTHOUSE CAPITAL PROJECTS FUND

Mr. Chad Graham, Financial Management Committee Chairman and County Mayor
Mr. Robert Daniel, Director of Finance

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ESTIMATED REVENUES AND OTHER SOURCES

ACCOUNT NO.	Budget 2023-24	Increases	Decreases	Amended 2023-24
1				1
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BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES AND OTHER USES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	EXPENDITURES (APPROPRIATIONS)				
2	GENERAL GOVERNMENT				
3	County Commission	164,613	-	-	164,613
4	Board of Equalization	8,000	-	-	8,000
5	Beer Board	1,000	-	-	1,000
6	Budget and Finance Committee	3,003	-	-	3,003
7	Other Boards and Committees	-	-	-	-
8	County Mayor	367,334	1,000	1,000	367,334
9	Personnel Office	99,197	-	-	99,197
10	County Attorney	65,000	-	-	65,000
11	Election Commission	256,104	1,000	1,000	256,104
12	Register of Deeds	405,614	-	-	405,614
13	Planning	286,187	-	-	286,187
14	Codes Compliance	208,143	39,687	1,128	246,702
15	Geographical Information Systems	67,936	300	300	67,936
16	County Buildings	1,714,152	57,422	2,310	1,771,574
17	Preservation of Records	127,372	-	-	127,372
18	FINANCE				
19	Accounting and Budgeting	933,703	339	-	934,042
20	Property Assessor's Office	467,867	-	-	467,867
21	Reappraisal Program	140,191	-	-	140,191
22	County Trustee's Office	443,564	1,512	1,488	443,588
23	County Clerk's Office	723,446	7,990	7,990	723,446
24	Data Processing	397,256	2,779	2,500	397,535
25	ADMINISTRATION OF JUSTICE				
26	Circuit Court	970,343	-	-	970,343
27	General Sessions Court	284,459	2,047	-	286,506
28	Chancery Court	424,581	51	-	424,632
29	Juvenile Court	245,260	44	23	245,281
30	Judicial Commissioners	265,817	-	-	265,817
31	Other Administration of Justice	162,775	-	-	162,775
32	Probation Services	508,823	3,871	100	512,594
33	PUBLIC SAFETY				
34	Sheriff's Department	6,005,724	198,226	56,631	6,147,319
35	Special Patrols	43,246	-	-	43,246
36	Traffic Controls	5,070,473	170,203	170,000	5,070,676
37	Jail	-	-	-	-
38	Workhouse	709,857	17,730	17,730	709,857
39	Juvenile Services	-	-	-	-
40	Civil Defense	-	-	-	-
41	Other Emergency Management	3,509,437	22,012	5,101,12	3,531,449

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES AND OTHER USES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	EXPENDITURES (APPROPRIATIONS) Cont.				1
2	PUBLIC HEALTH AND WELFARE				2
3	County Coroner/Medical Examiner	55,000	-	-	55,000
4	Other Public Safety	843,869	-	-	843,869
5	Local Health Center	841,107	41,240	-	882,347
6	Rabies and Animal Control	411,091	3,165	1,300	412,956
7	Ambulance/Emergency Medical Services	5,491,036	58,078	8,000	5,541,114
8	Other Local Health Services	74,016	-	-	74,016
9	Regional Mental Health Center	-	-	-	-
10	Appropriation to State	54,000	-	-	54,000
11	General Welfare Assistance	75,070	-	-	75,070
12	Convenience Centers	1,791,237	10,000	10,000	1,791,237
13	SOCIAL, CULTURAL and RECREATIONAL SERVICES				11
14	Adult Activities	5,700	-	-	5,700
15	Senior Citizens Assistance	16,000	-	-	16,000
16	Libraries	181,305	-	-	181,305
17	AGRICULTURE & NATURAL RESOURCES				15
18	Agriculture Extension Service	145,759	-	-	145,759
19	Soil Conservation	68,000	-	-	68,000
20	Other Agriculture & Natural Resources	110,389	22,875	-	133,264
21	OTHER OPERATIONS				19
22	Tourism	2,369	-	-	2,369
23	Other Economic & Community Development	110,000	-	-	110,000
24	Veterans' Services	105,780	-	-	105,780
25	Other Charges	561,463	-	-	561,463
26	Contributions to Other Agencies	185,000	-	-	185,000
27	Employee Benefits	-	-	-	-
28	COVID-19 Grant #4	227,000	-	-	227,000
29	COVID-19 Grant #5	-	-	-	-
30	COVID-19 Grant #6	-	-	-	-
31	American Rescue Plan Act Grant #1	1,473,525	-	2,326	1,471,199
32	Miscellaneous	-	-	-	-
33	CAPITAL PROJECTS				30
34	Public Health and Welfare Projects	-	-	-	-
35	Other General Government Projects	-	227,883	-	227,883
36	Estimated Other Uses	-	-	-	-
37	TOTAL EXPENDITURES (APPROPRIATIONS)	37,909,193	889,452	281,515	38,517,130
38	Total Increase in Expenditures		607,937		

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	LOCAL TAXES				
2	County Property Taxes				
3	Current Property Tax	18,447,000			18,447,000
4	Discount on Property Taxes				
5	Trustee's Collections - Prior Year	355,104			355,104
6	Trustee's Collections - Bankruptcy	3,000			3,000
7	Circuit Clk./Clk. & Master Coll. - Prior Yr	93,425			93,425
8	Interest & Penalty	70,000			70,000
9	Pick-up Taxes				
10	Payments in Lieu of Taxes - T.V.A.	572,210			572,210
11	Payments in Lieu of Taxes - Local Utilities	106,634			106,634
12	Payments in Lieu of Taxes - Other	96,544			96,544
13	County Local Option Taxes				
14	Local Option Sales Tax	717,082			717,082
15	Hotel/Motel Tax	28,031			28,031
16	Local Amusement Tax				
17	Litigation Tax - General	235,000			235,000
18	Litigation Tax - Special Purpose				
19	Litigation Tax - Jail, Workhouse	140,541			140,541
20	Litigation Tax - Courtroom Security	109,000			109,000
21	Wheel Tax				
22	Business Tax	618,191			618,191
23	Mixed Drink Tax	1,954			1,954
24	Other County Local Option Tax				
25	Statutory Local Taxes				
26	Bank Excise Tax	211,651			211,651
27	Wholesale Beer Tax	205,116			205,116
28	Interstate Telecommunications				
29	Other Statutory Local Taxes				
30	Total County Taxes	22,010,483			22,010,483
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	41000				
2	41100				
3	41110				
4	41140				
5	41500				
6	41510				
7	41520				
8	41590				
9					
10	41000				
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
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31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
	LICENSES AND PERMITS				
	Licenses				
	Marriage Licenses.....	600			600
	Cable TV Franchise.....	51,000			51,000
	Permits				
	Beer Permits.....	2,500			2,500
	Building Permits.....	329,481			329,481
	Other Permits.....	60,474			60,474
	Total Licenses and Permits	444,055			444,055

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	42000				1
2	42100				2
3	42110				3
4	42120	300			300
5	42140	4,200			4,200
6	42150	-			-
7	42180	375			375
8	42190	1,200			1,200
9	42200				9
10	42251	100			100
11	42291	-			-
12	42300				12
13	42310				13
14	42320	46,089			46,089
15	42330	500			500
16	42340	400			400
17	42341	-			-
18	42350	24,667			24,667
19	42370	-			-
20	42380	9,225			9,225
21	42390	15,178			15,178
22	42391	-			-
23	42400				23
24	42410	49,000			49,000
25	42430	-			-
26	42450	233,000			233,000
27	42500				27
28	42520	1,600			1,600
29	42530	6,900			6,900
30	42530	15			15
31	42600				31
32	42610	4,300			4,300
33	42650	-			-
34	42800	-			-
35	42871	-			-
36	42900	4,000			4,000
37	42910	-			-
38					38
39	42000	401,049	-	-	401,049
40					40

Total Fines, Forfeitures and Penalties

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	43000				1
2	43100				2
3	43120	1,770,000			3
4	43170	-			4
5	43190	4,600			5
6	43194	200			6
7	43300				7
8	43350	50			8
9	43365	117,216			9
10	43370	86,371			10
11	43380	-			11
12	43383	64,413			12
13	43392	18,159			13
14	43393	340,331			14
15	43394	4,200			15
16	43395	4,400			16
17	43396	3,500			17
18	43399	6,030			18
19	43990	76,847			19
20		2,496,317	-		20
21					21
22					22
23					23
24					24
25					25
26					26
27					27
28					28
29					29
30					30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
40					40
41					41
42					42
1	CHARGES FOR CURRENT SERVICES				
2	General Service Charges				
3	Patient Charges	1,770,000			1,770,000
4	Work Release Charges for Board	-			-
5	Other General Service Charges	4,600			4,600
6	Service Charges	200			200
7	Fees				
8	Copy Fees	50			50
9	Archives and Record Management Fee	117,216			117,216
10	Telephone Commissions	86,371			86,371
11	Vending Machine Collections	-			-
12	Other Fines, Forfeitures, And Penalties	64,413			64,413
13	Data Processing Fee - Register	18,159			18,159
14	Probation Fees	340,331			340,331
15	Data Processing Fee - Sheriff	4,200			4,200
16	Sexual Offender Registration Fee - Sheriff	4,400			4,400
17	Data Processing Fee - County Clerk	3,500			3,500
18	Vehicle Insurance Coverage and Reinstatement	6,030			6,030
19	Other Charges for Services	76,847			76,847
20	Total Charges For Current Services	2,496,317	-		2,496,317
21					
22					
23					
24	OTHER LOCAL REVENUES				
25	Recurring Items				
26	Investment Income	107,605			107,605
27	Lease/Rentals	22,439			22,439
28	Commissary Sales	-			-
29	Sale of Maps	-			-
30	Sale of Recycled Materials	118,000			118,000
31	Sale of Animals	3,200			3,200
32	Miscellaneous Refunds	284,909	25,693	10	310,602
33	Nonrecurring Items				
34	Accrued Interest on Debt Issues	-			-
35	Insurance Recovery	-			-
36	Sale of Equipment	19,000			19,000
37	Sale of Property	-			-
38	Resale of Materials - T & I House	-			-
39	Damages Recovered from Individuals	-			-
40	Contributions & Gifts	18,230	3,667	10,11	21,897
41	Other Local Revenue	17,000			17,000
42	Total Other Local Revenues	590,383	29,360	-	619,743

10. Refunds and Reimbursements
11. Contributions

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	45000				
2	45100				
3	45110				
4	45120				
5	45140				
6	45150				
7	45160				
8	45180				
9	45190				
10	45500				
11	45510				
12	45520				
13	45540				
14	45550				
15	45560				
16	45580				
17	45590				
18	45610				
19					
20	45000				
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
FEES RECEIVED FROM COUNTY OFFICIALS					
Excess Fees					
County Clerk					
Circuit Court Clerk					
General Sessions Court Clerk					
Clerk and Master					
Juvenile Court Clerk					
Register					
Trustee					
Fees In Lieu of Salary					
County Clerk		597,439			597,439
Circuit Court Clerk		85,376			85,376
General Sessions Court Clerk		440,000			440,000
Clerk and Master		175,000			175,000
Juvenile Court Clerk					
Register		269,000			269,000
Sheriff		26,123			26,123
Trustee		945,000			945,000
Total Fees Received From County Officials		2,537,938	-	-	2,537,938

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24	
1	STATE OF TENNESSEE					1
2	General Government Grants					2
3	Juvenile Services Program	9,000			9,000	3
4	State Reappraisal Grant	-			-	4
5	Solid Waste Grant	-			-	5
6	Public Safety Grants					6
7	Law Enforcement Training Programs	-			-	7
8	School Resource Officer Grants	1,050,000			1,050,000	8
9	Other Public Safety Grants	-			-	9
10	Health and Welfare Grants					10
11	Health Department Programs	733,480	41,240	7	774,720	11
12	Other Health and Welfare Grants	-			-	12
13	Other State Revenues					13
14	Income Tax	54,895			54,895	14
15	Beer Tax	18,100			18,100	15
16	Vehicle Certificate of Title Fees	12,500			12,500	16
17	Alcoholic Beverage Tax	113,000			113,000	17
18	Mixed Drink Tax	-			-	18
19	State Revenue Sharing - TVA	-			-	19
20	State Revenue Sharing - Telecommunications	95,000			95,000	20
21	State Shared Sports Gaming Privilege Tax	29,000			29,000	21
22	Prisoner Transportation	-			-	22
23	Contracted Prisoner Boarding	1,092,000			1,092,000	23
24	Registrar's Salary Supplement	15,164			15,164	24
25	State Shared Sales Tax - Cities	7,269			7,269	25
26	Other State Grants	419,089	97,072	6	516,161	26
27	Other State Revenues	28,700			28,700	27
28						28
29	Total State of Tennessee	3,677,197	138,312	-	3,815,509	29
30						30
31						31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40
41						41

6. Local Gov DA Grant - \$97,072
7. Health Dept Grant Adj. - \$46,240

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24	
1	FEDERAL GOVERNMENT					1
2	Federal Through State					2
3	USDA - Other	-			-	3
4	Community Development	50,750			50,750	4
5	Civil Defense Reimbursement	-			-	5
6	Disaster Relief Grant	805,567			805,567	6
7	Homeland Security Grants	227,000			227,000	7
8	COVID-19 Grant #4	-			-	8
9	COVID-19 Grant #5	-			-	9
10	American Rescue Plan Act Grant #1	-			-	10
11	American Rescue Plan Act Grant #2	-			-	11
12	American Rescue Plan Act Grant #3	-			-	12
13	Other Federal through State	361,410	227,883		589,293	13
14	Direct Federal Revenue	-			-	14
15	COVID-19 Grant #6	-			-	15
16	Other Direct Federal Revenue	-			-	16
17						17
18	Total Federal Government	1,444,727	227,883	-	1,672,610	18
19						19
20	Other Governments and Citizens Groups					20
21	Donations	-			-	21
22						22
23	Total Other Governments and Citizens Groups	-	-	-	-	23
24						24
25	Other Sources					25
26	Bond Proceeds	-			-	26
27	Note Proceeds	-			-	27
28	Proceeds from Capitalized Lease Obligations	-			-	28
29	Proceeds of Refunding Bonds	-			-	29
30	Proceeds from Sale of Capital Assets	-			-	30
31	Insurance Recovery	71,335	116,709	9,10,12	188,044	31
32	Operating Transfers	246,453			246,453	32
33	City General Fund Transfers	-			-	33
34	Residual Equity Transfers	-			-	34
35						35
36	Total Other Sources	317,788	116,709	-	434,497	36
37						37
38						38
39	TOTAL REVENUES AND OTHER SOURCES	33,919,937	512,264	-	34,432,201	39
40						40
41						41
42						42

9. Insurance Recovery - \$29,000
10. Refunds and Reimbursements
12. Insurance Repair - \$4,469

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	GENERAL GOVERNMENT				
2	County Commission				
3	Board and Committee Members Fees	110,804			110,804
4	Social Security	6,870			6,870
5	Pensions	3,557			3,557
6	Medical Insurance	14,112			14,112
7	Unemployment Compensation	443			443
8	Employer Medicare	1,607			1,607
9	Advertising	5,000			5,000
10	Travel	1,000			1,000
11	Other Contracted Services	19,620			19,620
12	In-Service/Staff Development	1,500			1,500
13	Other Charges	100			100
14	Total County Commission	164,613	-	-	164,613
15					
16	Board of Equalization				
17	Board and Committee Members Fees	8,000			8,000
18					
19	Total Board of Equalization	8,000	-	-	8,000
20					
21	Beer Board				
22	Board and Committee Members Fees	1,000			1,000
23	Advertising	-			-
24					
25	Total Beer Board	1,000	-	-	1,000
26					
27	Budget and Finance Committee				
28	Board and Committee Members Fees	2,700			2,700
29	Social Security	167			167
30	Pensions	87			87
31	Unemployment	10			10
32	Employer Medicare	39			39
33					
34	Total Budget and Finance Committee	3,003	-	-	3,003
35					
36	Other Boards and Committees				
37	Board and Committee Members Fees	-			-
38					
39	Total Other Boards and Committees	-	-	-	-
40					

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24	
1	51000					1
2	51300					2
3	101					3
4	105	129,645			129,645	4
5	121	-			-	5
6	161	56,730			56,730	6
7	162	-			-	7
8	169	40,000			40,000	8
9	184	1,000			1,000	9
10	186	-			-	10
11	187	-			-	11
12	189	43,244			43,244	12
13	196	-			-	13
14	201	16,778			16,778	14
15	204	7,403			7,403	15
16	206	213			213	16
17	207	21,168			21,168	17
18	210	84			84	18
19	212	3,924			3,924	19
20	307	3,500			3,500	20
21	317	1,500			1,500	21
22	320	2,070			2,070	22
23	334	1,400			1,400	23
24	347	113			113	24
25	348	1,832	1,000		2,832	25
26	351	-			-	26
27	355	5,000			5,000	27
28	399	15,790		1,000	14,790	28
29	425	-			-	29
30	435	2,500			2,500	30
31	499	-			-	31
32	508	-			-	32
33	524	3,140			3,140	33
34	599	6,500			6,500	34
35	709	-			-	35
36	711	1,000			1,000	36
37	719	2,800			2,800	37
38		367,334	1,000	1,000	367,334	38
39						39
40						40
41						41

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	51000				
2	51310				
3	51310				
4	51310				
5	51310				
6	51310				
7	51310				
8	51310				
9	51310				
10	51310				
11	51310				
12	51310				
13	51310				
14	51310				
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16	51310				
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21	51310				
22	51310				
23	51310				
24	51310				
25	51310				
26	51310				
27	51310				
28	51310				
29	51310				
30					
31					
32					
33					
34					
35	51400				
36	51400				
37					
38					
39					
40					
	GENERAL GOVERNMENT CONT.				
	Personnel Office				
	Supervisor/Director	75,764			75,764
	Part-time Personnel	-			-
	Longevity Pay	-			-
	Overtime Pay	4,697			4,697
	Social Security	2,437			2,437
	Pensions	71			71
	Life Insurance	7,056			7,056
	Medical Insurance	28			28
	Unemployment	1,099			1,099
	Employer Medicare	600			600
	Communication	3,500			3,500
	Data Processing Services	350			350
	Dues and Memberships	1,080			1,080
	Maintenance Agreements	-			-
	Maintenance & Repair Services - Equipment	115			115
	Pest Control	-			-
	Postal Charges	300			300
	Printing, Stationery and Forms	-			-
	Travel	-			-
	Other Contracted Services	-			-
	Office Supplies	400			400
	Other Supplies and Materials	150			150
	In Service/Staff Development	250			250
	Other Charges	-			-
	Data Processing Equipment	300			300
	Furniture and Fixtures	1,000			1,000
	Office Equipment	-			-
	Total Personnel Office	99,197	-		99,197
	County Attorney				
	County Official/Administrative Officer	65,000			65,000

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES		Budget 2023-24	Increases	Decreases	Amended 2023-24	
1	51000	GENERAL GOVERNMENT Cont.					1
2	51500	Election Commission (Including Voter Registration)					2
3	51500	County Official/Administrative Officer	91,838			91,838	3
4	51500	Deputy(s)	40,835			40,835	4
5	51500	Custodial Personnel	-			-	5
6	51500	Part-time Personnel	14,000			14,000	6
7	51500	Longevity Pay	600			600	7
8	51500	Overtime Pay	3,500			3,500	8
9	51500	Election Commission	4,000			4,000	9
10	51500	Election Workers	10,000			10,000	10
11	51500	Social Security	9,596			9,596	11
12	51500	Pensions	4,390			4,390	12
13	51500	Life Insurance	142			142	13
14	51500	Medical Insurance	14,112			14,112	14
15	51500	Unemployment	168			168	15
16	51500	Employer Medicare	2,244			2,244	16
17	51500	Communication	2,285			2,285	17
18	51500	Data Processing Services	4,100			4,100	18
19	51500	Dues and Memberships	350			350	19
20	51500	Maintenance Agreements	12,984	1,000		13,984	20
21	51500	Maintenance & Repair Services - Equipment	2,000			2,000	21
22	51500	Pest Control	125			125	22
23	51500	Postal Charges	8,000			8,000	23
24	51500	Printing, Stationery and Forms	10,000			10,000	24
25	51500	Travel	4,500			4,500	25
26	51500	Other Contracted Services	450			450	26
27	51500	Office Supplies	5,000			5,000	27
28	51500	Utilities	-			-	28
29	51500	Other Supplies and Materials	1,000			1,000	29
30	51500	In-Service/Staff Development	3,975		1,000	2,975	30
31	51500	Other Charges	2,500			2,500	31
32	51500	Data Processing Equipment	3,410			3,410	32
33	51500	Furniture and Fixtures	-			-	33
34		Total Election Commission (Including Voter Regist	256,104	1,000	1,000	256,104	34
35							35
36							36
37							37
38							38
39							39
40							40

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	Register of Deeds				1
2	County Official/Administrative Officer	102,042			2 102,042
3	Deputy(s)	181,245			3 181,245
4	Part-time Personnel	-			4 -
5	Educational Incentive - Official/Administrative Of	1,000			5 1,000
6	Educational Incentive - Other County Employees	-			6 -
7	Longevity Pay	8,000			7 8,000
8	Social Security	18,122			8 18,122
9	Pensions	9,382			9 9,382
10	Life Insurance	355			10 355
11	Medical Insurance	35,280			11 35,280
12	Unemployment	140			12 140
13	Employer Medicare	4,238			13 4,238
14	Communication	1,400			14 1,400
15	Data Processing Services	24,000			15 24,000
16	Dues and Memberships	1,200			16 1,200
17	Maintenance Agreements	-			17 -
18	Pest Control	120			18 120
19	Postal Charges	900			19 900
20	Travel	1,500			20 1,500
21	Other Contracted Services	2,990			21 2,990
22	Office Supplies	6,000			22 6,000
23	Premium on Corporate Surety Bonds	-			23 -
24	Other Charges	1,200			24 1,200
25	Data Processing Services	-			25 -
26	Furniture and Fixtures	-			26 -
27	Office Equipment	6,500			27 6,500
28					28
29	Total Register of Deeds	405,614	-	-	29 405,614
30					30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
40					40

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	GENERAL GOVERNMENT Cont.				
2	Planning				
3	Supervisor/Director	86,686			86,686
4	Salary Supplements	1,750			1,750
5	Clerical Personnel	43,244			43,244
6	Longevity Pay	1,800			1,800
7	Other Salaries & Wages	52,534			52,534
8	Board and Committee Members Fees	7,600			7,600
9	In-Service Training	-			-
10	Social Security	12,004			12,004
11	Pensions	5,971			5,971
12	Life Insurance	213			213
13	Medical Insurance	21,168			21,168
14	Unemployment	84			84
15	Employer Medicare	2,807			2,807
16	Communication	2,250			2,250
17	Contracts with Government Agencies	4,300			4,300
18	Dues and Memberships	655			655
19	Legal Notices, Recording and Court Costs	600			600
20	Maintenance and Repair Services - Vehicles	1,400			1,400
21	Postal Charges	700			700
22	Travel	400			400
23	Other Contracted Services	29,621			29,621
24	Gasoline	2,500			2,500
25	Office Supplies	2,000			2,000
26	Small Tools	-			-
27	In Service/Staff Development	1,500			1,500
28	Other Charges	1,000			1,000
29	Data Processing Equipment	1,000			1,000
30	Office Equipment	400			400
31	Other Equipment	2,000			2,000
32					
33	Total Planning	286,187	-	-	286,187
34					
35					
36					
37					
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BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.		EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	51750	Codes Compliance				
2	51750	Supervisor/Director.....	70,962			70,962
3	51750	Salary Supplements.....	3,750			3,750
4	51750	Clerical Personnel.....	33,374			33,374
5	51750	Longevity Pay.....	600			600
6	51750	Other Salaries & Wages.....	40,058			40,058
7	51750	Board and Committee Members Fees.....	3,000			3,000
8	51750	In-Service Training.....	-			-
9	51750	Social Security.....	9,408			9,408
10	51750	Pensions.....	4,775			4,775
11	51750	Life Insurance.....	213			213
12	51750	Medical Insurance.....	21,168			21,168
13	51750	Unemployment.....	84			84
14	51750	Employer Medicare.....	2,200			2,200
15	51750	Communication.....	1,140			1,140
16	51750	Dues and Memberships.....	600			600
17	51750	Legal Notices, Recording and Court Costs.....	500	1,128		1,628
18	51750	Maintenance and Repair Services - Vehicles.....	1,500			1,500
19	51750	Postal Charges.....	100			100
20	51750	Travel.....	1,500			1,500
21	51750	Other Contracted Services.....	1,200			1,200
22	51750	Gasoline.....	4,000			4,000
23	51750	Office Supplies.....	1,200			1,200
24	51750	Uniforms.....	600			600
25	51750	In Service/Staff Development.....	600			600
26	51750	Other Charges.....	3,311		1,128	2,183
27	51750	Motor Vehicles.....	-	38,559	9	38,559
28	51750	Office Equipment.....	2,300			2,300
29						
30		Total Codes Compliance	208,143	39,687	1,128	246,702
31						
32						
33						
34						
35						
36						
37						
38						
39						
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BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	51800				
2	51800	28,800			28,800
3	51800				
4	51800	138,103			138,103
5	51800	196,655			196,655
6	51800	3,000			3,000
7	51800	5,000			5,000
8	51800	37,763			37,763
9	51800	25,378			25,378
10	51800	12,613			12,613
11	51800	705			705
12	51800	49,392			49,392
13	51800	196			196
14	51800	5,935			5,935
15	51800				
16	51800	30,115			30,115
17	51800				
18	51800	1,500			1,500
19	51800				
20	51800	210,977			210,977
21	51800	2,000			2,000
22	51800	4,000			4,000
23	51800	6,000			6,000
24	51800	75,361			75,361
25	51800	10,000			10,000
26	51800	7,020			7,020
27	51800	316,500	1,200	10	317,700
28	51800	15,300			15,300
29	51800				
30	51800	25,000			25,000
31	51800	434,669	1,045	10	435,714
32	51800				
33	51800	25,000			25,000
34	51800	11,729			11,729
35	51800	35,441	55,177	2,3	90,618
36	51800				
37	51800				
38	51800				
39	51800				
40	51800				
Total County Buildings		1,714,152	57,422	-	1,771,574

1 2. From Court Security Fund - \$26,931.41
2 3. From Courthouse Renovation Fund - \$28,2.
3 10. Refunds and Reimbursements

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCT NO.	EXPENDITURES NO.	Budget 2023-24	Increases	Decreases	Amended 2023-24	
1	51910 105				-	1
2	51910 140				1,500	2
3	51910 169	1,500			34,426	3
4	51910 186	34,426			-	4
5	51910 187	-			-	5
6	51910 189	44,113			44,113	6
7	51910 201	4,962			4,962	7
8	51910 204	1,440			1,440	8
9	51910 206	142			142	9
10	51910 207	7,056			7,056	10
11	51910 210	56			56	11
12	51910 212	1,161			1,161	12
13	51910 307	300			300	13
14	51910 320	500			500	14
15	51910 334	-			-	15
16	51910 335	-			-	16
17	51910 348	50			50	17
18	51910 355	-			-	18
19	51910 399	4,000			4,000	19
20	51910 410	-			-	20
21	51910 435	1,400			1,400	21
22	51910 452	7,000			7,000	22
23	51910 499	650			650	23
24	51910 524	550			550	24
25	51910 599	1,400			1,400	25
26	51910 707	7,000			7,000	26
27	51910 719	2,000			2,000	27
28	51910 790	7,666			7,666	28
29	51910 799	-			-	29
30						30
31		127,372	-	-	127,372	31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40

Total Preservation of Records

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.		EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24	
1	52000	FINANCE					1
2	52100	Accounting and Budgeting					2
3	52100	County Official/Administrative Officer	136,336			136,336	3
4	52100	Accountants/Bookkeepers	524,832			524,832	4
5	52100	Salary Supplements	6,250			6,250	5
6	52100	Secretary(s)	-			-	6
7	52100	Clerical Personnel	67,921			67,921	7
8	52100	Part-time Personnel	-			-	8
9	52100	Longevity Pay	8,100			8,100	9
10	52100	Other Salaries & Wages	-			-	10
11	52100	In-Service Training	-			-	11
12	52100	Social Security	46,093			46,093	12
13	52100	Pensions	23,058			23,058	13
14	52100	Life Insurance	781			781	14
15	52100	Medical Insurance	35,280			35,280	15
16	52100	Unemployment	336			336	16
17	52100	Employer Medicare	10,780			10,780	17
18	52100	Communication	2,700			2,700	18
19	52100	Data Processing Services	28,451			28,451	19
20	52100	Dues and Memberships	2,850			2,850	20
21	52100	Maintenance Agreements	1,080			1,080	21
22	52100	Maintenance & Repair Services-Equipment	800			800	22
23	52100	Postal Charges	5,200			5,200	23
24	52100	Travel	915	119	10	1,034	24
25	52100	Other Contracted Services	4,500			4,500	25
26	52100	Data Processing Supplies	4,100			4,100	26
27	52100	Office Supplies	10,500			10,500	27
28	52100	Premiums on Corporate Surety Bonds	-			-	28
29	52100	Inservise/Staff Development	2,940	220	10	3,160	29
30	52100	Other Charges	3,900			3,900	30
31	52100	Data Processing Equipment	2,000			2,000	31
32	52100	Furniture and Fixtures	-			-	32
33	52100	Office Equipment	4,000			4,000	33
34		Total Accounting and Budgeting	933,703	339	-	934,042	34
35							35
36							36
37							37
38							38
39							39
40							40

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24		Amended 2023-24	
			Increases	Decreases	
1	FINANCE				1
2	Property Assessor's Office				2
3	County Official/Administrative Officer	102,042			3
4	Assistant(s)				4
5	Deputy(s)	213,397			5
6	Data Processing Personnel				6
7	Secretary(s)				7
8	Clerical Personnel				8
9	Part-time Personnel	9,765			9
10	Educational Incentive - Official/Administrative Of	1,000			10
11	Longevity Pay	3,150			11
12	Overtime Pay				12
13	Other Salaries & Wages	1,000			13
14	In-Service Training				14
15	Social Security	20,482			15
16	Pensions	10,291			16
17	Life Insurance	426			17
18	Medical Insurance	28,224			18
19	Unemployment	224			19
20	Employer Medicare	4,790			20
21	Communication	1,500			21
22	Data Processing Services	12,800			22
23	Dues and Memberships	2,310			23
24	Maintenance Agreements	2,000			24
25	Maintenance & Repair Services-Equipment	5,741			25
26	Pest Control	120			26
27	Postal Charges	1,700			27
28	Rentals				28
29	Travel	100			29
30	Other Contracted Services	30,258			30
31	Gasoline	6,000			31
32	Office Supplies	1,643			32
33	Premiums on Corporate Surety Bonds	100			33
34	Inservice/Staff Development	4,400			34
35	Other Charges	1,500			35
36	Data Processing Equipment	1,904			36
37	Furniture and Fixtures	1,000			37
38	Office Equipment				38
39	Total Property Assessor's Office	467,867			39
40					40

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.		EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	52310	Reappraisal Program				1
2	52310	Clerical Personnel	46,113			2 46,113
3	52310	Longevity Pay	2,400			3 2,400
4	52310	Other Salaries & Wages	46,949			4 46,949
5	52310	In-Service Training	-			5 -
6	52310	Social Security	5,919			6 5,919
7	52310	Pensions	3,064			7 3,064
8	52310	Life Insurance	142			8 142
9	52310	Medical Insurance	14,112			9 14,112
10	52310	Unemployment	56			10 56
11	52310	Employer Medicare	1,384			11 1,384
12	52310	Communication	-			12 -
13	52310	Data Processing Services	4,752			13 4,752
14	52310	Maintenance & Repair Services - Vehicles	2,000			14 2,000
15	52310	Postal Charges	1,900			15 1,900
16	52310	Printing, Stationery and Forms	2,000			16 2,000
17	52310	Rentals	-			17 -
18	52310	Travel	100			18 100
19	52310	Office Supplies	2,000			19 2,000
20	52310	Inservice/Staff Development	3,300			20 3,300
21	52310	Other Charges	4,000			21 4,000
22	52310	Motor Vehicles	-			22 -
23	52310	Office Equipment	-			23 -
24	52310	Total Reappraisal Program	140,191	-		24 140,191
25						25
26						26
27						27
28						28
29						29
30						30
31						31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.		EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24	
1	52000	FINANCE Cont.					1
2	52400	County Trustee's Office					2
3	52400	County Official/Administrative Officer	102,042			102,042	3
4	52400	Deputy(s)	203,438			204,926	4
5	52400	Salary Supplements	2,750	1,488		2,750	5
6	52400	Part-time Personnel	-			-	6
7	52400	Educational Incentive - Official/Administrative Of	1,000			1,000	7
8	52400	Educational Incentive - Other County Employees	-			-	8
9	52400	Longevity Pay	5,800			5,800	9
10	52400	Overtime Pay	2,800		1,488	1,312	10
11	52400	Other Salaries & Wages	-			-	11
12	52400	In-Service Training	-			-	12
13	52400	Social Security	19,705			19,705	13
14	52400	Pensions	10,202			10,202	14
15	52400	Life Insurance	426			426	15
16	52400	Medical Insurance	35,280			35,280	16
17	52400	Unemployment	140			140	17
18	52400	Employer Medicare	4,609			4,609	18
19	52400	Communication	2,583			2,583	19
20	52400	Data Processing Services	7,700			7,700	20
21	52400	Dues and Memberships	2,500			2,500	21
22	52400	Legal Notices, Recording and Court Costs	500			500	22
23	52400	Maintenance Agreements	18,370			18,370	23
24	52400	Pest Control	120			120	24
25	52400	Postal Charges	9,371			9,371	25
26	52400	Travel	1,740			1,740	26
27	52400	Office Supplies	4,902			4,902	27
28	52400	Premiums on Corporate Surety Bonds	-			-	28
29	52400	Inservise/Staff Development	5,222	24	10	5,246	29
30	52400	Other Charges	300			300	30
31	52400	Data Processing Equipment	-			-	31
32	52400	Furniture and Fixtures	-			-	32
33	52400	Office Equipment	2,064			2,064	33
34		Total County Trustee's Office	443,564	1,512	1,488	443,588	34
35							35
36							36
37							37
38							38
39							39
40							40

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.		EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24	
1	52500	County Clerk's Office					1
2	52500	County Official/Administrative Officer	102,042			102,042	2
3	52500	Deputy(s)	376,038			368,048	3
4	52500	Salary Supplements	4,750		7,990	4,750	4
5	52500	Part-time Personnel	11,250			19,240	5
6	52500	Educational Incentive	1,000			1,000	6
7	52500	Longevity Pay	7,300			7,300	7
8	52500	Other Salaries & Wages	-			-	8
9	52500	Social Security	31,148			31,148	9
10	52500	Pensions	16,078			16,078	10
11	52500	Life Insurance	781			781	11
12	52500	Medical Insurance	70,560			70,560	12
13	52500	Unemployment	280			280	13
14	52500	Employer Medicare	7,285			7,285	14
15	52500	Communication	1,365			1,365	15
16	52500	Dues and Memberships	1,100			1,100	16
17	52500	Janitorial Services	-			-	17
18	52500	Maintenance Agreements	29,559			29,559	18
19	52500	Pest Control	120			120	19
20	52500	Postal Charges	30,000			30,000	20
21	52500	Travel	250			250	21
22	52500	Office Supplies	17,811			17,811	22
23	52500	Premiums on Corporate Surety Bonds	-			-	23
24	52500	Inservice/Staff Development	2,875			2,875	24
25	52500	Other Charges	288			288	25
26	52500	Data Processing Equipment	4,313			4,313	26
27	52500	Furniture and Fixtures	3,550			3,550	27
28	52500	Office Equipment	3,703			3,703	28
29							29
30							30
31		Total County Clerk's Office	723,446	7,990	7,990	723,446	31
32							32
33							33
34							34
35							35
36							36
37							37
38							38
39							39
40							40

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	52600				1
2	52600				2
3	52600	82,652			3
4	52600	153,509			4
5	52600		250		5
6	52600	1,500			6
7	52600	7,500			7
8	52600	15,216	16		8
9	52600	7,870	9		9
10	52600	28,224			10
11	52600	140			11
12	52600	3,555	4		12
13	52600	26,000			13
14	52600				14
15	52600				15
16	52600				16
17	52600				17
18	52600				18
19	52600	54,722			19
20	52600	400			20
21	52600	500			21
22	52600	2,635	2,500		22
23	52600	2,500			23
24	52600	65			24
25	52600				25
26	52600	10,000		2,500	26
27	52600				27
28					28
29		397,256	2,779	2,500	29
30					30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
40					40

Total Data Processing

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.		EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	53000	ADMINISTRATION OF JUSTICE				
2	53100	Circuit Court				
3	53100	County Official/Administrative Officer	112,246			112,246
4	53100	Deputy(s)	531,807			531,807
5	53100	Salary Supplements	2,500			2,500
6	53100	Secretary(s)	-			-
7	53100	Part-time Personnel	21,894			21,894
8	53100	Educational Incentive - Official/Administrative Of	1,000			1,000
9	53100	Longevity Pay	9,350			9,350
10	53100	Overtime Pay	-			-
11	53100	Other Salaries & Wages	-			-
12	53100	Jury and Witness Fees	40,000			40,000
13	53100	Social Security	42,085			42,085
14	53100	Pensions	21,789			21,789
15	53100	Life Insurance	923			923
16	53100	Medical Insurance	63,504			63,504
17	53100	Unemployment	364			364
18	53100	Employer Medicare	9,843			9,843
19	53100	Communication	4,083			4,083
20	53100	Data Processing Services	38,548			38,548
21	53100	Dues and Memberships	2,300			2,300
22	53100	Legal Notices, Recording and Court Costs	1,000			1,000
23	53100	Maintenance Agreements	6,600			6,600
24	53100	Pest Control	103			103
25	53100	Postal Charges	8,400			8,400
26	53100	Travel	1,264			1,264
27	53100	Other Contracted Services	6,353			6,353
28	53100	Office Supplies	20,832			20,832
29	53100	Premiums on Corporate Surety Bonds	-			-
30	53100	Inservice/Staff Development	8,955			8,955
31	53100	Other Charges	6,200			6,200
32	53100	Data Processing Equipment	-			-
33	53100	Office Equipment	8,400			8,400
34		Total Circuit Court	970,343	-	-	970,343
35						
36						
37						
38						
39						
40						

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24	
1	53000					1
2	53300					2
3	53300					3
4	53300					4
5	53300					5
6	53300					6
7	53300					7
8	53300					8
9	53300					9
10	53300					10
11	53300					11
12	53300					12
13	53300					13
14	53300					14
15	53300					15
16	53300					16
17	53300					17
18	53300					18
19	53300					19
20	53300					20
21	53300					21
22	53300					22
23	53300					23
24	53300					24
25	53300					25
26	53300					26
27	53300					27
28	53300					28
29	53300					29
30	53300					30
31	53300					31
32	53300					32
33	53300					33
34	53300					34
35	53300					35
36	53300					36
37	53300					37
38	53300					38
39	53300					39
40	53300					40
ADMINISTRATION OF JUSTICE Cont.						
General Sessions Court						
102	Judges.....	191,863	1,845		193,708	1. Dept. Transfer
140	Salary Supplements.....	750			750	
161	Secretary(s).....	46,363			46,363	
186	Longevity Pay.....	1,050			1,050	
196	In-Service Training.....	-			-	
201	Social Security.....	14,882	115		14,997	
204	Pensions.....	7,705	60		7,765	
206	Life Insurance.....	142			142	
207	Medical Insurance.....	14,112			14,112	
210	Unemployment.....	112			112	
212	Employer Medicare.....	3,480	27		3,507	
307	Communication.....	3,000			3,000	
320	Dues and Memberships.....	-			-	
334	Maintenance Agreements.....	-			-	
336	Maintenance & Repair Services-Equipment	-			-	
348	Postal Charges.....	-			-	
351	Rentals.....	-			-	
355	Travel.....	200			200	
435	Office Supplies.....	300			300	
524	Inservice/Staff Development.....	500			500	
Total General Sessions Court						
		284,459	2,047	-	286,506	

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.		EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	53000	ADMINISTRATION OF JUSTICE Cont.				
2	53400	Chancery Court				
3	53400	County Official/Administrative Officer	112,246			112,246
4	53400	Deputy(s)	189,578			189,578
5	53400	Salary Supplements	1,500			1,500
6	53400	Part-time Personnel	2,000			2,000
7	53400	Educational Incentive - Official/Administrative Of	1,000			1,000
8	53400	Longevity Pay	5,800			5,800
9	53400	Overtime Pay	400			400
10	53400	Other Salaries & Wages	-			-
11	53400	Social Security	19,376			19,376
12	53400	Pensions	10,032			10,032
13	53400	Life Insurance	355			355
14	53400	Medical Insurance	28,224			28,224
15	53400	Unemployment	168			168
16	53400	Employer Medicare	4,532			4,532
17	53400	Communication	1,759			1,759
18	53400	Data Processing Services	22,200			22,200
19	53400	Dues and Memberships	2,000			2,000
20	53400	Legal Notices, Recording And Court Costs	50			50
21	53400	Maintenance Agreements	2,000			2,000
22	53400	Pest Control	100			100
23	53400	Postal Charges	2,251			2,251
24	53400	Travel	260			260
25	53400	Other Contracted Services	-			-
26	53400	Office Supplies	7,500			7,500
27	53400	Premiums on Corporate Surety Bonds	-			-
28	53400	Inservise/Staff Development	2,000	51	10	2,051
29	53400	Other Charges	-			-
30	53400	Data Processing Equipment	5,250			5,250
31	53400	Office Equipment	4,000			4,000
32		Total Chancery Court	424,581	51	-	424,632
33						
34						
35						
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BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24	
1	53000					1
2	53500					2
3	53500	61,542			61,542	3
4	53500	96,915			96,915	4
5	53500	2,250			2,250	5
6	53500	2,000			2,000	6
7	53500	-			-	7
8	53500	-			-	8
9	53500	10,088			10,088	9
10	53500	5,223			5,223	10
11	53500	213			213	11
12	53500	21,168			21,168	12
13	53500	168			168	13
14	53500	2,343			2,343	14
15	53500	5,500		23	5,477	15
16	53500	7,000			7,000	16
17	53500	-			-	17
18	53500	-			-	18
19	53500	-			-	19
20	53500	500			500	20
21	53500	-			-	21
22	53500	1,000			1,000	22
23	53500	750	23	1	773	23
24	53500	600			600	24
25	53500	28,000	21	10	28,021	25
26	53500					26
27		245,260	44	23	245,281	27
28						28
29						29
30						30
31						31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40

ADMINISTRATION OF JUSTICE Cont.

Juvenile Court

112	Youth Service Officers.....	61,542			61,542	1
130	Social Workers.....	96,915			96,915	2
140	Salary Supplements.....	2,250			2,250	3
186	Longevity Pay.....	2,000			2,000	4
189	Other Salaries & Wages.....	-			-	5
196	In-Service Training.....	-			-	6
201	Social Security.....	10,088			10,088	7
204	Pensions.....	5,223			5,223	8
206	Life Insurance.....	213			213	9
207	Medical Insurance.....	21,168			21,168	10
210	Unemployment.....	168			168	11
212	Employer Medicare.....	2,343			2,343	12
307	Communication.....	5,500		23	5,477	13
309	Contracts with Government Agencies.....	7,000			7,000	14
399	Other Charges.....	-			-	15
334	Maintenance Agreements.....	-			-	16
336	Maintenance & Repair Services-Equipment.....	-			-	17
348	Postal Charges.....	500			500	18
351	Rentals.....	-			-	19
355	Travel.....	1,000			1,000	20
435	Office Supplies.....	750	23	1	773	21
524	Inservice/Staff Development.....	600			600	22
599	Other Charges.....	28,000	21	10	28,021	23

Total Juvenile Court

		245,260	44	23	245,281	24
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BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	53000				1
2	53700				2
3	53700 106				3
4	53700 140				4
5	53700 169				5
6	53700 186				6
7	53700 187				7
8	53700 189				8
9	53700 201				9
10	53700 204				10
11	53700 206				11
12	53700 207				12
13	53700 210				13
14	53700 212				14
15	53700 307				15
16	53700 334				16
17	53700 435				17
18	53700 711				18
19					19
20					20
21					21
22					22
23					23
24					24
25					25
26					26
27					27
28					28
29					29
30					30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
40					40
	ADMINISTRATION OF JUSTICE Cont.				
	Judicial Commissioners				
	Deputy(s)	164,869			164,869
	Salary Supplements	2,500			2,500
	Part-time Personnel	29,332			29,332
	Longevity Pay	1,050			1,050
	Overtime Pay	10,000			10,000
	Other Salaries & Wages	-			-
	Social Security	12,881			12,881
	Pensions	6,954			6,954
	Life Insurance	355			355
	Medical Insurance	28,224			28,224
	Unemployment	140			140
	Employer Medicare	3,012			3,012
	Communication	3,800			3,800
	Maintenance Agreements	1,200			1,200
	Office Supplies	1,000			1,000
	Furniture and Fixtures	500			500
	Total Judicial Commissioners	265,817	-	-	265,817

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	ADMINISTRATION OF JUSTICE Cont.				
2	Other Administration of Justice				
3	Probation Officer(s)	52,206			52,206
4	Guidance Personnel	64,416			64,416
5	Psychological Personnel	-			-
6	Salary Supplements	750			750
7	Part-time Personnel	-			-
8	Longevity Pay	3,200			3,200
9	Other Salaries & Wages	-			-
10	In-Service Training	-			-
11	Social Security	7,475			7,475
12	Pensions	3,870			3,870
13	Life Insurance	142			142
14	Medical Insurance	14,112			14,112
15	Unemployment	56			56
16	Employer Medicare	1,748			1,748
17	Other Fringe Benefits	-			-
18	Communication	4,500			4,500
19	Contracts with Government Agencies	9,000			9,000
20	Maintenance Agreements	-			-
21	Maintenance & Repair Services-Equipment	-			-
22	Postal Charges	-			-
23	Rentals	-			-
24	Travel	300			300
25	Office Supplies	500			500
26	Inservicel/Staff Development	500			500
27					
28	Total Other Administration of Justice	162,775	-	-	162,775
29					
30					
31					
32					
33					
34					
35					
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37					
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BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	ADMINISTRATION OF JUSTICE Cont.				1
2	Probation Services				2
3	County Official/Administrative Officer	64,682			3 1, Dept. Transfer
4	Salary Supplements	2,000			4 14, From Drug and Alcohol Treatment Fund E
5	Clerical Personnel	294,478			5
6	Longevity Pay	6,400	3,400	14	6
7	Social Security	22,789	211	14	7
8	Pensions	11,799	110	14	8
9	Life Insurance	568			9
10	Medical Insurance	56,448			10
11	Unemployment	224			11
12	Employer Medicare	5,330	50	14	12
13	Communication	4,220			13
14	Data Processing Services	5,200			14
15	Maintenance Agreements	3,155			15
16	Maintenance & Repair Services-Buildings	-			16
17	Maintenance & Repair Services-Vehicles	-			17
18	Postal Charges	200			18
19	Printing, Stationery and Forms	500			19
20	Rentals	-			20
21	Travel	1,000			21
22	Drugs and Medical Supplies	12,300			22
23	Office Supplies	3,500			23
24	Refunds	-			24
25	Inservise/Staff Development	-			25
26	Other Charges	1,580			26
27	Data Processing Supplies	3,000		100	27 1
28	Furniture and Fixtures	1,000			28
29	Motor Vehicles	-			29
30	Office Equipment	8,450	100	1	30
31	Total Probation Services	508,823	3,871	100	31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
40					40
41					41

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.		EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	54000	PUBLIC SAFETY				
2	54110	Sheriff's Department				
3	54110	County Official/Administrative Officer	123,471			123,471
4	54110	Assistant(s)	160,440			160,440
5	54110	Supervisor/Director	-			-
6	54110	Deputy(s)	1,572,454			1,572,454
7	54110	Detective(s)	242,280			242,280
8	54110	Captain(s)	-			-
9	54110	Lieutenant(s)	359,493			359,493
10	54110	Sergeant(s)	324,102			324,102
11	54110	Data Processing Personnel	-			-
12	54110	Salary Supplements	58,750			58,750
13	54110	Dispatchers/Radio Operators	251,836			251,836
14	54110	Guards	-			-
15	54110	Secretary(s)	-			-
16	54110	Part-time Personnel	1,093,920			1,093,920
17	54110	School Resource Officer	46,550			46,550
18	54110	Longevity Pay	70,000			70,000
19	54110	Overtime Pay	62,114			62,114
20	54110	Other Salaries & Wages	7,000			7,000
21	54110	In-Service Training	271,089			271,089
22	54110	Social Security	140,354			140,354
23	54110	Pensions	5,041			5,041
24	54110	Life Insurance	486,864			486,864
25	54110	Medical Insurance	1,708			1,708
26	54110	Unemployment	63,400			63,400
27	54110	Employer Medicare	11,000			11,000
28	54110	Communication	5,500			5,500
29	54110	Dues and Memberships	3,500			3,500
30	54110	Evaluation and Testing	12,000			12,000
31	54110	Maintenance Agreements	-			-
32	54110	Maintenance & Repair Services-Buildings	2,000			2,000
33	54110	Maintenance & Repair Services-Equipment	1,000			1,000
34	54110	Maintenance & Repair Services-Office Equipment	67,046			67,046
35	54110	Maintenance & Repair Services-Vehicles	1,000			1,000
36	54110	Medical and Dental Services	4,000			4,000
37	54110	Postal Charges	-			-
38	54110	Tow-in Services	10,000			10,000
39	54110	Travel	41,285			41,285
40	54110	Other Contracted Services	-			-

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	PUBLIC SAFETY Cont.				
2	54000 Custodial Supplies	1,000			1,000
3	54110 Gasoline	102,000			102,000
4	54110 Office Supplies	8,000			8,000
5	54110 Tires and Tubes	14,000	7,802		21,802
6	54110 Uniforms	23,000			23,000
7	54110 Utilities	20,000			20,000
8	54110 Software	-			-
9	54110 Other Supplies and Materials	7,000			7,000
10	54110 Inservice/Staff Development	7,915			7,915
11	54110 Other Charges	7,500	3,795	4,10	11,295
12	54110 Building Improvements	1,000			1,000
13	54110 Communication Equipment	500			500
14	54110 Law Enforcement Equipment	123,887	1,500	5,481	119,906
15	54110 Motor Vehicles	100,225	82,160	1,10	182,385
16	54110 Office Equipment	10,000			10,000
17	54110 Other Equipment	79,000		42,000	37,000
18	Total Sheriff's Department	6,005,724	198,226	56,631	6,147,319
19					
20	Special Patrols				
21	54120 Medical and Dental Services	-			-
22					
23	Total Special Patrols				
24					
25	Traffic Control				
26	54130 Other Salaries & Wages	29,250			29,250
27	54130 Social Security	1,814			1,814
28	54130 Pensions	857			857
29	54130 Life Insurance	-			-
30	54130 Medical Insurance	-			-
31	54130 Unemployment	10			10
32	54130 Employer Medicare	424			424
33	54130 Dues and Memberships	800			800
34	54130 Other Charges	8,091			8,091
35	54130 Office Equipment	2,000			2,000
36					
37	Total Traffic Control	43,246	-	-	43,246
38					
39					
40					

1. Dept. Transfer
3. From Sex Offender Registry Funds - \$3,78
4. 10. Refunds and Reimbursements

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	54000				
2	54210				
3	54210				
4	54210				
5	54210				
6	54210				
7	54210				
8	54210				
9	54210				
10	54210				
11	54210				
12	54210				
13	54210				
14	54210				
15	54210				
16	54210				
17	54210				
18	54210				
19	54210				
20	54210				
21	54210				
22	54210				
23	54210				
24	54210				
25	54210				
26	54210				
27	54210				
28	54210				
29	54210				
30	54210				
31	54210				
32	54210				
33	54210				
34	54210				
35	54210				
36	54210				
37	54210				
38	54210				
39	54210				
40	54210				
41	54210				
42	54210				
	PUBLIC SAFETY Cont.				
	Jail				
	105 Supervisor/Director	61,542			61,542
	109 Captain(s)	-			-
	110 Lieutenant(s)	103,362			103,362
	115 Sergeant(s)	235,917			235,917
	121 Data Processing Personnel	39,658			39,658
	131 Medical Personnel	-			-
	140 Salary Supplements	-			-
	160 Guards	2,126,768			2,126,768
	167 Maintenance Personnel	-			-
	186 Longevity Pay	10,650			10,650
	187 Overtime Pay	105,000			105,000
	189 Other Salaries & Wages	-			-
	196 In-Service Training	5,000			5,000
	201 Social Security	166,650			166,650
	204 Pensions	85,619			85,619
	206 Life Insurance	4,473			4,473
	207 Medical Insurance	331,632			331,632
	210 Unemployment	1,848			1,848
	212 Employer Medicare	38,975			38,975
	307 Communication	15,000			15,000
	322 Evaluation and Testing	6,000			6,000
	334 Maintenance Agreements	18,500			18,500
	335 Maintenance & Repair Services-Buildings	8,000			8,000
	336 Maintenance & Repair Services-Equipment	-			-
	338 Maintenance & Repair Services-Vehicles	471,418			471,418
	340 Medical and Dental Services	3,000			3,000
	348 Postal Charges	2,250			2,250
	355 Travel	182,000			182,000
	399 Other Contracted Services	45,000			45,000
	410 Custodial Supplies	353,000			353,000
	422 Food Supplies	-			-
	425 Gasoline	11,500			11,500
	435 Office Supplies	16,000			16,000
	441 Prisoners Clothing	15,000			15,000
	451 Uniforms	137,000			137,000
	452 Utilities	47,507			47,507
	499 Other Supplies and Materials	36,700			36,700
	524 Inservice/Staff Development	2,500			2,500
	559 Other Charges	1,000			1,000
	707 Building Improvements	-			-

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24	
1	54000					1
2	54210					2
3	54210	157,386			157,386	3
4	54210		170,000			4
5	54210	178,000		170,000	8,000	5
6	54210	46,625			46,625	6
7						7
8	Total Jail	5,070,473	170,203	170,000	4,900,676	8
9						9
10	54220					10
11	54220					11
12	54220					12
13	54220					13
14	54220					14
15	54220					15
16	54220					16
17	54220					17
18	54220					18
19	54220					19
20	54220					20
21	54220					21
22	54220					22
23	54220					23
24	54220					24
25	54220					25
26	54220					26
27	54220					27
28	54220					28
29	54220					29
30	54220					30
31	54220					31
32	54220					32
33	54220					33
34	54220					34
35	54220					35
36	54220					36
37	54220					37
38	54220					38
39	54220					39
40	54220					40
41	54220					41
1	PUBLIC SAFETY Cont.					
2	Jail Cont.					
3	Law Enforcement Equipment	157,386			157,386	1. Dept. Transfer
4	Motor Vehicles		170,000			
5	Office Equipment	178,000		170,000	8,000	
6	Other Equipment	46,625			46,625	
7						
8	Total Jail	5,070,473	170,203	170,000	4,900,676	
9						
10	Workhouse					
11	Supervisor/Director					
12	Captain(s)					
13	Lieutenant(s)					
14	Sergeant(s)					
15	Data Processing Personnel					
16	Guards					
17	Maintenance Personnel					
18	Longevity Pay					
19	Overtime Pay					
20	Other Salaries & Wages					
21	In-Service Training					
22	Social Security					
23	Pensions					
24	Life Insurance					
25	Medical Insurance					
26	Unemployment					
27	Employer Medicare					
28	Communication					
29	Maintenance Agreements					
30	Maintenance & Repair Services-Buildings					
31	Maintenance & Repair Services-Equipment					
32	Maintenance & Repair Services-Vehicles					
33	Medical and Dental Services					
34	Postal Charges					
35	Travel					
36	Other Contracted Services					
37	Custodial Services					
38	Food Supplies					
39	Gasoline					
40	Instructional Supplies and Materials					
41	Office Supplies					

Item 6.

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BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	54000				1
2	54490				2
3	54490				3
4	54490				4
5	54490				5
6	54490				6
7	54490				7
8	54490				8
9	54490				9
10	54490				10
11	54490				11
12	54490				12
13	54490				13
14	54490				14
15	54490				15
16	54490				16
17	54490				17
18	54490				18
19	54490				19
20	54490				20
21	54490				21
22	54490				22
23	54490				23
24	54490				24
25	54490				25
26	54490				26
27	54490				27
28	54490				28
29	54490				29
30	54490				30
31	54490				31
32	54490				32
33	54490				33
34	54490				34
35	54490				35
36	54490				36
37	54490				37
38	54490				38
39	54490				39
40	54490				40
41	54490				41
42	54490				42
	PUBLIC SAFETY Cont.				
	Other Emergency Management				
103	Assistant(s).....	226,075			226,075
105	Supervisor/Director.....	208,299			208,299
109	Captain(s).....	214,410			214,410
110	Lieutenant(s).....	199,455			199,455
161	Secretary(s).....	17,653			17,653
169	Part-Time Personnel.....	42,432			42,432
186	Longevity Pay.....	22,600			22,600
187	Overtime Pay.....	75,152			75,152
188	Bonus Payments.....	44,750			44,750
189	Other Salaries & Wages.....	733,843			736,743
201	Social Security.....	110,649			110,649
204	Pensions.....	55,358			55,358
206	Life Insurance.....	1,704			1,704
207	Medical Insurance.....	155,232			155,232
210	Unemployment.....	840			840
212	Employer Medicare.....	25,878			25,878
307	Communication.....	69,200			69,200
320	Dues and Membership.....	560			560
335	Maintenance & Repair Services-Buildings.....	28,000			28,000
336	Maintenance & Repair Services-Equipment.....	3,000			3,000
338	Maintenance & Repair Services-Vehicles.....	38,500			40,541
340	Medical and Dental Services.....	26,800			26,800
355	Travel.....	800			800
399	Other Contracted Services.....	38,450			38,450
410	Custodial Services.....	7,000			7,000
412	Diesel Fuel.....	28,000			28,000
425	Gasoline.....	20,000			20,000
435	Office Supplies.....	9,394			9,394
451	Uniforms.....	18,000			18,000
452	Utilities.....	44,000			44,000
499	Other Supplies and Materials.....	3,500			3,500
506	Liability Insurance.....	8,500			8,500
511	Vehicle & Equipment Insurance.....	33,820			33,820
513	Workers' Compensation Insurance.....	56,123			56,123
524	In-Service Training.....	15,100			23,100
533	Criminal Investigation of Applicants - TBI.....	2,500			2,500
599	Other Charges.....	30,975			30,975
718	Motor Vehicles.....	-			-
790	Other Equipment.....	892,885			897,487
	Total Other Emergency Management	3,509,437	22,012	-	3,531,449

5.Firehouse Public Safety Grant Refund - \$500
10. Refunds and Reimbursements
12. Insurance repair \$4,469

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	54000				
2	54610				
3	54610	55,000			55,000
4	131				
5		55,000			55,000
6					
7					
8	54900				
9	54900				
10	54900				
11	54900				
12	54900				
13	54900				
14	54900				
15	54900				
16	54900				
17	54900				
18	54900				
19	54900	843,869			843,869
20					
21		843,869			843,869
22					
23					
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BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.		EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24	
1	55000	PUBLIC HEALTH AND WELFARE					1
2	55110	Local Health Center					2
3	55110	Overtime Pay					3
4	55110	Other Salaries & Wages	541,000	28,800		569,800	4
5	55110	Social Security	33,542	1,786		35,328	5
6	55110	Pensions	17,367	925		18,292	6
7	55110	Life Insurance	870			870	7
8	55110	Medical Insurance	118,066	9,311		127,377	8
9	55110	Unemployment	840			840	9
10	55110	Employer Medicare	7,845	418		8,263	10
11	55110	Advertising	100			100	11
12	55110	Communication	7,025			7,025	12
13	55110	Dues and Memberships	375			375	13
14	55110	Janitorial Services	27,800			27,800	14
15	55110	Maintenance Agreements	3,000			3,000	15
16	55110	Maintenance & Repair Services-Buildings	36,959			36,959	16
17	55110	Maintenance & Repair Services-Equipment	200			200	17
18	55110	Postal Charges	100			100	18
19	55110	Travel	11,250			11,250	19
20	55110	Other Contracted Services	500			500	20
21	55110	Custodial Services	500			500	21
22	55110	Drugs and Medical Supplies	200			200	22
23	55110	Office Supplies	1,800			1,800	23
24	55110	Utilities	18,000			18,000	24
25	55110	Other Supplies and Materials	7,100			7,100	25
26	55110	Inservce/Staff Development					26
27	55110	Other Charges	6,668			6,668	27
28	55110	Building Improvements					28
29	55110	Furniture and Fixtures					29
30	55110	Regular Instruction Equipment					30
31	55110	Other Equipment					31
32							32
33		Total Local Health Center	841,107	41,240	-	882,347	33
34							34
35							35
36							36
37							37
38							38
39							39
40							40

7. Health Dept Grant Adj. - \$46,240

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.		EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	55120	Rabies and Animal Control				
2	55120	Assistant(s)	84,101			84,101
3	55120	Supervisor/Director	60,330			60,330
4	55120	Salary Supplements	19,650			19,650
5	55120	Part-time Personnel	94,763			94,763
6	55120	Longevity Pay	1,050			1,050
7	55120	Overtime Pay	3,540			3,540
8	55120	In-Service Training	-			-
9	55120	Social Security	16,333			16,333
10	55120	Pensions	5,312			5,312
11	55120	Life Insurance	213			213
12	55120	Medical Insurance	14,112			14,112
13	55120	Unemployment	140			140
14	55120	Employer Medicare	3,820			3,820
15	55120	Communication	5,000			5,000
16	55120	Maintenance & Repair Services-Buildings	-			-
17	55120	Maintenance & Repair Services-Office Equipmer	300			300
18	55120	Maintenance & Repair Services-Vehicles	2,000	1,300		3,300
19	55120	Postal Charges	-			-
20	55120	Travel	2,000		1,300	700
21	55120	Permits	2,000			2,000
22	55120	Other Contracted Services	4,000			4,000
23	55120	Animal Food and Supplies	7,295	110		7,405
24	55120	Custodial Supplies	7,000			7,000
25	55120	Data Processing Supplies	-			-
26	55120	Drugs and Medical Supplies	18,000			18,000
27	55120	Gasoline	7,000			7,000
28	55120	Natural Gas	-			-
29	55120	Office Supplies	2,000			2,000
30	55120	Tires and Tubes	1,500			1,500
31	55120	Uniforms	3,000			3,000
32	55120	Utilities	11,000			11,000
33	55120	Other Supplies and Materials	-			-
34	55120	Inservice/Staff Development	2,000			2,000
35	55120	Other Charges	12,632	1,755	11	14,387
36	55120	Building Improvements	12,000			12,000
37	55120	Motor Vehicles	-			-
38	55120	Office Equipment	2,000			2,000
39	55120	Other Equipment	7,000			7,000
40		Total Rabies and Animal Control	411,091	3,165	1,300	412,956

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.		EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	55000	PUBLIC HEALTH AND WELFARE				
2	55130	Ambulance/Emergency Medical Services				
3	55130	Supervisor/Director	96,619			96,619
4	55130	Captain(s)	338,585			338,585
5	55130	Medical Personnel	1,658,598			1,658,598
6	55130	Salary Supplements	72,024			72,024
7	55130	Mechanic(s)	38,082			38,082
8	55130	Clerical Personnel	142,174			142,174
9	55130	Part-time Personnel	215,600			215,600
10	55130	Longevity Pay	24,500			24,500
11	55130	Overtime Pay	1,310,729	5,196	10	1,315,925
12	55130	Other Salaries & Wages	-			-
13	55130	In-Service Training	-			-
14	55130	Social Security	241,620	323	10	241,943
15	55130	Pensions	119,776	168	10	119,944
16	55130	Life Insurance	3,834			3,834
17	55130	Medical Insurance	324,576			324,576
18	55130	Unemployment	1,512			1,512
19	55130	Employer Medicare	56,508	77	10	56,585
20	55130	Advertising	200			200
21	55130	Communication	35,000			35,000
22	55130	Consultants	1,000			1,000
23	55130	Dues and Memberships	1,500			1,500
24	55130	Evaluation and Testing	2,500			2,500
25	55130	Licenses	4,500			4,500
26	55130	Maintenance Agreements	52,000			52,000
27	55130	Maintenance & Repair Services-Buildings	20,965			20,965
28	55130	Maintenance & Repair Services-Equipment	9,000			9,000
29	55130	Maintenance & Repair Services-Office Equipmer	2,000			2,000
30	55130	Maintenance & Repair Services-Vehicles	134,906		10	179,220
31	55130	Postal Charges	4,000	44,314		4,000
32	55130	Printing, Stationery and Forms	2,300			2,300
33	55130	Travel	5,025			5,025
34	55130	Tuition	15,830			15,830
35	55130	Disposal Fees	2,750			2,750
36	55130	Other Contracted Services	40,000			40,000
37	55130	Custodial Supplies	3,500			3,500
38	55130	Data Processing Supplies	2,500			2,500
39	55130	Diesel Fuel	12,000			12,000
40	55130	Drugs and Medical Supplies	112,794		8,000	112,794
41	55130	Gasoline	87,125			87,125

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.		EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	55000	PUBLIC HEALTH AND WELFARE Cont.				1
2	55130	Ambulance/Emergency Medical Services				2
3	55130	Natural Gas.....	6,000			6,000
4	55130	Office Supplies.....	3,500			3,500
5	55130	Periodicals.....	293			293
6	55130	Uniforms.....	18,240			18,240
7	55130	Utilities.....	27,815	8,000		35,815
8	55130	Refunds.....	1,414			1,414
8	55130	Inservice/Staff Development.....	13,869			13,869
9	55130	Other Charges.....	28,586			28,586
10	55130	Building Improvements.....	1,000			1,000
11	55130	Communication Equipment.....	3,000			3,000
12	55130	Data Processing Equipment.....	3,500			3,500
13	55130	Furniture and Fixtures.....	5,000			5,000
14	55130	Motor Vehicles.....	162,687			162,687
15	55130	Other Equipment.....	20,000			20,000
16						16
17		Total Ambulance/Emergency Medical Services	5,491,036	58,078	8,000	5,541,114
18						18
19						19
20	55190	Other Local Health Services				20
21	55190	Contracts with Private Agencies.....	67,016			67,016
22	55190	Contributions.....	7,000			7,000
23		Total Other Local Health Services	74,016	-	-	74,016
24						24
25	55310	Regional Mental Health Center				25
26	55310	Contributions.....	-			-
27						27
28		Total Regional Mental Health Center	-	-	-	-
29						29
30	55390	Appropriation to State				30
31	55390	Contracts with Government Agencies.....	54,000			54,000
32						32
33		Total Appropriation to State	54,000	-	-	54,000
34						34
35	55510	General Welfare Assistance				35
36	55510	Architects.....	-			-
37	55510	Contracts with Government Agencies.....	74,470			74,470
38	55510	Pauper Burials.....	600			600
39						39
40		Total General Welfare Assistance	75,070	-	-	75,070

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.		EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24	
1	55000	PUBLIC HEALTH AND WELFARE Cont.					1
2	55732	Convenience Centers					2
3	55732	County Official	31,236			31,236	3
4	55732	Deputy(s)	19,089			19,089	4
5	55732	Foreman					5
6	55732	Truck Drivers	211,470			211,470	6
7	55732	Laborers	7,880			7,880	7
8	55732	Attendants	338,361			338,361	8
9	55732	Longevity Pay	750			750	9
10	55732	Overtime Pay	8,500			8,500	10
11	55732	Other Salaries & Wages	51,000			51,000	11
12	55732	Board and Committee Member Fees	500			500	12
13	55732	Social Security	41,465			41,465	13
14	55732	Pensions	14,398			14,398	14
15	55732	Life Insurance	1,562			1,562	15
16	55732	Medical Insurance	77,616			77,616	16
17	55732	Unemployment Compensation	812			812	17
18	55732	Medicare	9,697			9,697	18
19	55732	Communication	6,250			6,250	19
20	55732	Contracts with Private Agencies	530,000		10,000	520,000	20
21	55732	Data Processing Services	250			250	21
22	55732	Legal Services	500			500	22
23	55732	Postal Charges	1,000			1,000	23
24	55732	Printing, Stationery and Forms	600			600	24
25	55732	Travel	1,500			1,500	25
26	55732	Other Contracted Services	300			300	26
27	55732	Diesel Fuel	150,000			150,000	27
28	55732	Equipment and Machinery Parts	75,000			75,000	28
29	55732	Gasoline	5,000			5,000	29
30	55732	Lubricants	10,000			10,000	30
31	55732	Office Supplies	1,000			1,000	31
32	55732	Tires and Tubes	15,000			15,000	32
33	55732	Utilities	12,500			12,500	33
34	55732	Other Supplies and Materials	32,500			32,500	34
35	55732	Vehicle and Equipment Insurance	73,221			73,221	35
36	55732	Worker's Compensation Insurance	24,780			24,780	36
37	55732	Other Charges	17,500	10,000		17,500	37
38	55732	Solid Waste Equipment	20,000			20,000	38
39	55732	Other Capital Outlay					39
40		Total Convenience Centers	1,791,237	10,000	10,000	1,791,237	40
41							41

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1 57500	Soil Conservation				
2 57500	Contributions.....	68,000			68,000
3					
4	Total Soil Conservation	68,000	-	-	68,000
5					
6	Other Agriculture & Natural Resources				
7 57900	Maintenance Personnel.....	44,734			44,734
8 57900	Longevity Pay.....	2,000			2,000
9 57900	Overtime Pay.....	300			300
10 57900	Social Security.....	2,916			2,916
11 57900	Pensions.....	1,510			1,510
12 57900	Life Insurance.....	71			71
13 57900	Medical Insurance.....	7,056			7,056
14 57900	Unemployment.....	28			28
15 57900	Employer Medicare.....	682			682
16 57900	Communication.....	1,838			1,838
17 57900	Maintenance & Repair Services-Equipment.....	3,000			3,000
18 57900	Diesel Fuel.....	957			957
19 57900	Gasoline.....	4,518			4,518
20 57900	Utilities.....	19,466			19,466
21 57900	Other Supplies and Materials.....	12,313			12,313
22 57900	Building Improvements.....	2,500			2,500
23 57900	Heating and Air Conditioning Equipment.....	3,000			3,000
24 57900	Other Equipment.....	3,500	22,875	5	26,375
25 57900	Other Construction.....				-
26					
27	Total Other Agriculture & Natural Resources	110,389	22,875	-	133,264
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
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5. From Ag Center Fund Balance - \$22,875

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	58000				1
2	58110				2
3	58110	2,369			3
4	316				4
5		2,369			5
6					6
7					7
8	58190				8
9	58190				9
10	58190	110,000			10
11	58190				11
12	58190				12
13	58190				13
14	58190				14
15	58190				15
16	58190				16
17		110,000			17
18					18
19					19
20	58300	33,705			20
21	58300	48,665			21
22	58300	750			22
23	58300				23
24	58300	5,153			24
25	58300	1,121			25
26	58300	71			26
27	58300				27
28	58300	224			28
29	58300	1,205			29
30	58300	1,500			30
31	58300	3,500			31
32	58300	120			32
33	58300	200			33
34	58300	900			34
35	58300	1,700			35
36	58300	5,500			36
37	58300	800			37
38	58300				38
39	58300	666			39
40		105,780			40
	Total Other Economic & Community Development	110,000			110,000
	Veterans' Services				
105	Supervisor/Director.....	33,705			33,705
147	Truck Drivers.....	48,665			48,665
186	Longevity Pay.....	750			750
196	In-Service Training.....				
201	Social Security.....	5,153			5,153
204	Pensions.....	1,121			1,121
206	Life Insurance.....	71			71
207	Medical Insurance.....				
210	Unemployment.....	224			224
212	Employer Medicare.....	1,205			1,205
307	Communication.....	1,500			1,500
338	Maintenance & Repair Services-Vehicles.....	3,500			3,500
347	Pest Control.....	120			120
348	Postal Charges.....	200			200
355	Travel.....	900			900
399	Other Contracted Services.....	1,700			1,700
425	Gasoline.....	5,500			5,500
435	Office Supplies.....	800			800
599	Other Charges.....				
719	Office Equipment.....	666			666
	Total Veterans' Services	105,780			105,780

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	58400				1
2	58400				2
3	58400				3
4	58400				4
5	58400				5
6	58400				6
7	58400				7
8	58400				8
9	58400				9
10	58400				10
11	58400				11
12	58400				12
13	58400				13
14	58400				14
15	58400				15
16	58400				16
17	58400				17
18	58400				18
19	58400				19
20	58400				20
21	58400				21
22	58400				22
23	58400				23
24	58400				24
25	58400				25
26	58400				26
27	58400				27
28	58400				28
29	58400				29
30	58400				30
31	58400				31
32	58400				32
33	58400				33
34	58400				34
35	58400				35
36	58400				36
37	58400				37
38	58400				38
39	58400				39
40	58400				40
1	Other Charges				
2	Building and Contents Insurance.	348,463			348,463
3	Vehicle and Equipment Insurance.	-			-
4	Worker's Compensation Insurance.	188,000			188,000
5	Liability Claims.	25,000			25,000
6					
7	Total Other Charges	561,463	-		561,463
8					
9	Contributions to Other Agencies				
10	Contributions.	175,000			175,000
11	Dues and Memberships.	10,000			10,000
12					
13	Total Contributions to Other Agencies	185,000	-		185,000
14					
15	OTHER OPERATIONS Cont.				
16	Employee Benefits				
17	Social Security.	-			-
18	Pensions.	-			-
19	Employee and Dependent Insurance.	-			-
20	Medicare.	-			-
21	Unemployment Compensation.	-			-
22					
23	Total Employee Benefits	-			-
24					
25	COVID-19 Grant #4				
26	Building Improvements.	227,000			227,000
27					
28	Total COVID-19 Grant #4	227,000	-		227,000
29					
30	COVID-19 Grant #5				
31	Other Equipment.	-			-
32					
33	Total COVID-19 Grant #5	-	-		-
34					
35	COVID-19 Grant #6				
36	Law Enforcement Equipment.	-			-
37					
38	Total COVID-19 Grant #6	-	-		-
39					
40					

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24	
1	58831					1
2	58831	169				2
3	58831	187				3
4	58831	189				4
5	58831	193				5
6	58831	201				6
7	58831	204				7
8	58831	210				8
9	58831	212				9
10	58831	335				10
11	58831	348				11
12	58831	349				12
13	58831	399				13
14	58831	435				14
15	58831	499				15
16	58831	599				16
17	58831	799				17
18						18
19						19
20						20
21						21
22						22
23						23
24	58832	105				24
25	58832	106				25
26	58832	109				26
27	58832	131				27
28	58832	169				28
29	58832	187				29
30	58832	189				30
31	58832	201				31
32	58832	204				32
33	58832	206				33
34	58832	207				34
35	58832	210				35
36	58832	212				36
37						37
38						38
39						39
40						40
Total American Rescue Plan Grant #1						
Total American Rescue Plan Grant #2						
Total American Rescue Plan Grant #2						

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	Miscellaneous				1
2	189 Other Salaries & Wages	353,394		2,326	351,068
3	58900 Medical Insurance	35,280			35,280
4	207 Audit Services	21,852			21,852
5	316 Contributions	26,896			26,896
6	320 Dues and Memberships	-			-
7	351 Rentals	-			-
8	354 Transportation - Other than Students	-			-
9	399 Other Contracted Services	414,000			414,000
10	509 Refunds	103			103
11	510 Trustee's Commission	466,000			466,000
12	515 Liability Claim	45,000			45,000
13	599 Other Charges	111,000			111,000
14	715 Land	-			-
15	Total Miscellaneous	1,473,525	-	2,326	1,471,199
16					
17	CAPITAL PROJECTS				
18	90000 Public Health and Welfare Projects				
19	91140 Other Contracted Services	-			-
20					
21	Total Public Health and Welfare Projects	-	-	-	-
22					
23	Other General Government Projects				
24	707 Building Improvements	-			-
25	715 Land	-			-
26	716 Law Enforcement Equipment	-			-
27	791 Other Construction	227,883	8		227,883
28	799 Other Capital Outlay	-			-
29					
30	Total Other General Government Projects	227,883	-	-	227,883
31					
32	Total Estimated Expenditures	37,909,193	889,452	281,515	38,347,130
33					
34	Estimated Other Uses:				
35	99100 Transfers Out	-			-
36	Special Item - Forgiveness of Debt	-			-
37					
38	Total Estimated Other Uses	-	-	-	-
39					
40	Total Estimated Expenditures and Other Uses	37,909,193	889,452	281,515	38,347,130

8. Home Grant Carryover - \$227,883.02

BEDFORD COUNTY, TENNESSEE
122 DRUG CONTROL FUND
Budget Amendment No. 2

ACCOUNT NO.	Budget 2023-24	Increases	Decreases	Amended 2023-24
ESTIMATED REVENUES AND OTHER SOURCES				
42000	3,000	-	-	3,000
44000	-	-	-	-
14100	3,000	-	-	3,000
TOTAL EST. REVENUES & OTHER SOURCES				
RESERVES AND/OR FUND BALANCES				
30000	11,078	-	-	11,078
Reserves and/or Fund Balances Beginning Fund Balance				
Total Increase in Revenues and Decreases in Fund Balance (Net)				
Beginning Balance, July 1, 2023				
Adjustment				
Amendment #1				
Amended Balance, July 1, 2023				
EXPENDITURES (APPROPRIATIONS)				
PUBLIC SAFETY				
54000	4,500	-	-	4,500
54150	100	-	-	100
58900	-	-	-	-
TOTAL EXPENDITURES (APPROPRIATIONS)				
Total Increase in Expenditures				

BEDFORD COUNTY, TENNESSEE
122 DRUG CONTROL FUND
Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	42000				
2	42300				
3	42310				
4	42320				
5	42330				
6	42340				
7	42900				
8	42910				
9	42990				
10					
11	42000	3,000	-	-	3,000
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
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28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
	FINES, FORFEITURES AND PENALTIES				
	General Sessions Court				
	Fines				
	Officers Costs				
	Game and Fish Fines				
	Drug Control Fines	2,000			2,000
	Other Fines, Forfeitures, and Penalties	1,000			1,000
	Proceeds from Confiscated Property				
	Other Fines, Forfeitures, and Penalties				
	Total Fines, Forfeitures and Penalties	3,000	-	-	3,000
	OTHER LOCAL REVENUES				
	Nonrecurring Items				
	Miscellaneous Refunds				
	Accrued Interest on Debt Issues				
	Insurance Recovery				
	Sale of Equipment				
	Sale of Property				
	Resale of Materials - T & I House				
	Damages Recovered from Individuals				
	Contributions & Gifts				
	Other Local Revenue				
	Total Other Local Revenues				
	TOTAL REVENUES AND OTHER SOURCES	3,000	-	-	3,000

BEDFORD COUNTY, TENNESSEE
122 DRUG CONTROL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	54000				
2	54150				
3	196				
4	54150				
5	316				
6	54150				
7	319				
8	320				
9	336				
10	337				
11	338				
12	348				
13	353				
14	355				
15	399				
16	425				
17	435				
18	450				
19	451				
20	499				
21	524				
22	599				
23	708				
24	716				
25	718				
26	719				
27	790				
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
	PUBLIC SAFETY				
	Drug Enforcement				
	In-Service Training				
	Contributions				
	Confidential Drug Enforcement Payments				
	Dues and Memberships				
	Maintenance & Repair Services-Equipment				
	Maintenance & Repair Services-Office Equipm				
	Maintenance & Repair Services-Vehicles				
	Postal Charges				
	Tow-in Services				
	Travel				
	Other Contracted Services				
	Gasoline				
	Office Supplies				
	Tires and Tubes				
	Uniforms				
	Other Supplies and Materials				
	In Service/Staff Development				
	Other Charges				
	Communication Equipment				
	Law Enforcement Equipment				
	Motor Vehicles				
	Office Equipment				
	Other Equipment				
	Total Drug Enforcement				

BEDFORD COUNTY, TENNESSEE
122 DRUG CONTROL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	58000				
2	58900				
3	58900				
4	58900				
5	58900				
6	58900				
7	58900				
8	58900				
9	58900				
10	58900				
11	58900				
12	58900				
13	58900				
14	58900				
15	58900				
16	58900				
17	58900				
18	58900				
19	58900				
20	58900				
21	58900				
22	58900				
23	58900				
24	58900				
25	58900				
26	58900				
27	58900				
28	58900				
29	58900				
30	58900				
31	58900				
32	58900				
33	58900				
34	58900				
35	58900				
36	58900				
37	58900				
38	58900				
39	58900				
40	58900				
OTHER OPERATIONS					
Miscellaneous					
305	Audit Services				
316	Contributions				
320	Dues and Memberships				
351	Rentals				
354	Transportation - Other than Students				
399	Other Contracted Services				
510	Trustee's Commission				
599	Other Charges				
Total Miscellaneous					
HIGHWAYS					
60000	Employee Benefits				
66000	Employee and Dependent Insurance				
205	Total Employee Benefits				
Total Estimated Expenditures					

BEDFORD COUNTY, TENNESSEE
131 HIGHWAY/PUBLIC WORKS FUND
Budget Amendment No. 2

ACCOUNT NO.	ESTIMATED REVENUES AND OTHER SOURCES	Budget 2023-24		Amended 2023-24	
		Increases	Decreases	Increases	Decreases
1	ESTIMATED REVENUES AND OTHER SOURCES				
2	Local Taxes.....	1,375,591	-	-	1,375,591
3	Charges for Current Services.....	-	-	-	-
4	Other Local Revenues.....	95,886	72	-	95,958
5	State of Tennessee.....	6,079,642	-	-	6,079,642
6	Federal Government.....	-	-	-	-
7	Other Governments and Citizens Groups...	-	-	-	-
8	Other Sources	-	-	-	-
9					
10	TOTAL EST. REVENUES & OTHER SOURCE:	7,551,119	72	-	7,551,191
11					
12		Budget	Decreases	Increases	Amended
13		2023-24			2023-24
14	Reserves and/or Fund Balances				
15	Beginning Fund Balance	1,122,077	-	-	1,122,077
16					
17	Total Increase in Revenues and Decreases in Fund Balance (Net)		72		
18					
19	Beginning Balance, July 1, 2023	1,041,585			
20	Adjustment	80,492			
21					
22					
23	Amended Balance, July 1, 2023	1,122,077			
24					
25	EXPENDITURES (APPROPRIATIONS)				
26	OTHER OPERATIONS				
27	Contributions to Other Agencies	7,000	-	-	7,000
28	HIGHWAYS				
29	Administration	408,673	72	-	408,745
30	Highway and Bridge Maintenance	1,784,189	-	-	1,784,189
31	Operation and Maintenance of Equipment	702,495	-	-	702,495
32	Litter and Trash Collection	114,406	-	-	114,406
33	Other charges	218,801	15,000	-	233,801
34	Employee Benefits	61,129	-	-	61,129
35	Capital Outlay	4,650,000	-	15,000	4,635,000
36	Other Uses	25,010	-	-	25,010
37					
38	TOTAL EXPENDITURES (APPROPRIATIONS)	7,971,703	15,072	15,000	7,971,775
39					
40			72		

BEDFORD COUNTY, TENNESSEE
131 HIGHWAY/PUBLIC WORKS FUND
Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	LOCAL TAXES				
2	County Property Taxes				
3	Current Property Tax	1,160,000			1,160,000
4	Discount on Property Taxes				
5	Trustee's Collections - Prior Year	18,000			18,000
6	Trustee's Collections - Bankruptcy	100			100
7	Circuit Clk./Clk. & Master Coll. - Prior Yr	5,224			5,224
8	Interest & Penalty	2,400			2,400
9	Pick-up Taxes				
10	Payments in Lieu of Taxes - T.V.A.	30,000			30,000
11	Payments in Lieu of Taxes - Local Utilitie	5,000			5,000
12	Payments in Lieu of Taxes - Other	6,867			6,867
13	County Local Option Taxes				
14	Litigation Tax - General				
15	Litigation Tax - Special Purpose				
16	Litigation Tax - Jail, Workhouse				
17	Wheel Tax				
18	Business Tax				
19	Mineral Severance Tax	148,000			148,000
20	Statutory Local Taxes				
21	Bank Excise Tax				
22	Wholesale Beer Tax				
23	Interstate Telecommunications				
24	Other Statutory Local Taxes				
25	Total County Taxes	1,375,591			1,375,591
26					
27					
28	City/Special School District Property Taxes				
29	Current Property Tax				
30	Prior Year's Property Tax				
31	Interest & Penalty				
32	Pick-up Taxes				
33	Payments in Lieu of Taxes				
34	City Local Option Taxes				
35	Local Option Sales Tax				
36	Hotel/Motel Tax				
37	Local Amusement Tax				
38	Business Tax				
39	Total City/Special School Dist. Property Tax				
40					

BEDFORD COUNTY, TENNESSEE
131 HIGHWAY/PUBLIC WORKS FUND
Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	CHARGES FOR CURRENT SERVICES				
2	General Service Charge				
3	Other General Service Charges	-	-	-	-
4					
5	Total Charges for Current Services	-	-	-	-
6					
7					
8	OTHER LOCAL REVENUES				
9	Recurring Items				
10	Sale of Materials and Supplies	5,000			5,000
11	Sale of Gasoline	11,000			11,000
12	Commissary Sales	-			-
13	Sale of Recycled Materials	1,000			1,000
14	Miscellaneous Refunds	78,886	72	10	78,958
15					
16	Nonrecurring Items				
17	Accrued Interest on Debt Issues	-			-
18	Insurance Recovery	-			-
19	Sale of Equipment	-			-
20	Sale of Property	-			-
21	Resale of Materials - T & I House	-			-
22	Damages Recovered from Individuals	-			-
23	Contributions & Gifts	-			-
24	Other Local Revenue	-			-
25					
26	Total Other Local Revenues	95,886	72	-	95,958
27					
28	STATE OF TENNESSEE				
29	Public Works Grants				
30	Bridge Program	361,602			361,602
31	State Aid Program	2,800,000			2,800,000
32	Litter Program	51,900			51,900
33	Other State Revenues				
34	State Revenue Sharing - T.V.A.	-			-
35	Gasoline and Motor Fuel Tax	2,837,015			2,837,015
36	Petroleum Special Tax	29,125			29,125
37	Other State Revenues	-			-
38					
39	Total State of Tennessee	6,079,642	-	-	6,079,642
40					

10. Refunds and Reimbursements

BEDFORD COUNTY, TENNESSEE
131 HIGHWAY/PUBLIC WORKS FUND
Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	FEDERAL GOVERNMENT				
2	Other Governments				
3	Disaster Relief Grant	-			-
4	Other Direct Federal Revenue	-			-
5					
6	Total Federal Government	-	-		-
7					
8	OTHER GOVERNMENTS AND CITIZENS GROUPS				
9	Other Governments				
10	Paving and Maintenance	-			-
11	Contracted Services	-			-
12					
13	Total Other Governments and Citizens Group	-	-		-
14					
15	Other Sources				
16	Bond Proceeds.....	-			-
17	Note Proceeds.....	-			-
18	Proceeds from Capitalized Lease Obligat	-			-
19	Proceeds of Refunding Bonds.....	-			-
20	Insurance Recovery.....	-			-
21	Operating Transfers.....	-			-
22	City General Fund Transfers.....	-			-
23	Residual Equity Transfers.....	-			-
24					
25					
26	Total Other Sources	-	-		-
27					
28					
29	TOTAL REVENUES AND OTHER SOURCES	7,551,119	72	-	7,551,191
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					

BEDFORD COUNTY, TENNESSEE
131 HIGHWAY/PUBLIC WORKS FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	58000				1
2	58500				2
3	58500	7,000			3
4	316				4
5					5
6		7,000	-		6
7	60000				7
8	61000				8
9	61000	123,471			9
10	61000	71,406			10
11	61000				11
12	61000	69,530			12
13	61000	53,203			13
14	61000	4,600			14
15	61000	2,500			15
16	61000	4,000			16
17	61000	5,400			17
18	61000	20,715			18
19	61000	10,552			19
20	61000	284			20
21	61000	21,168			21
22	61000	945			22
23	61000	4,845			23
24	61000	100			24
25	61000	4,000			25
26	61000	1,500			26
27	61000	500			27
28	61000	700			28
29	61000	1,000			29
30	61000	1,500			30
31	61000	2,254	72	10	31
32	61000	3,000			32
33	61000	1,500			33
34					34
35		408,673	72		35
36					36
37					37
38					38
39		468,404			39
40		397,034			40
41		21,200			41
42		15,000			42
43					43

BEDFORD COUNTY, TENNESSEE
131 HIGHWAY/PUBLIC WORKS FUND
Budget Amendment No. 2

ACCOUNT NO.		EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	62000	201	55,902			55,902
2	62000	204	28,943			28,943
3	62000	206	1,349			1,349
4	62000	207	134,064			134,064
5	62000	208	-			-
6	62000	210	3,969			3,969
7	62000	212	13,074			13,074
8	62000	351	10,000			10,000
9	62000	403	38,000			38,000
10	62000	404	40,000			40,000
11	62000	405	200,000			200,000
12	62000	409	300,000			300,000
13	62000	436	7,500			7,500
14	62000	438	28,000			28,000
15	62000	443	20,000			20,000
16	62000	446	1,750			1,750
17	62000	455	-			-
18						-
19		Total Highway and Bridge Maintenance	1,784,189	-	-	1,784,189
20						-
21	63100	142	151,652			151,652
22	63100	149	57,342			57,342
23	63100	167	-			-
24	63100	177	4,700			4,700
25	63100	186	1,750			1,750
26	63100	187	-			-
27	63100	189	-			-
28	63100	201	13,358			13,358
29	63100	204	6,916			6,916
30	63100	206	284			284
31	63100	207	28,224			28,224
32	63100	208	-			-
33	63100	210	945			945
34	63100	212	3,124			3,124
35	63100	412	200,000			200,000
36	63100	418	125,000			125,000
37	63100	424	5,000			5,000
38	63100	425	35,000			35,000
39	63100	433	20,000			20,000
40	63100	450	25,000			25,000
41	63100	499	24,200			24,200
42		Total Operation and Maintenance of Equipm	702,495	-	-	702,495

BEDFORD COUNTY, TENNESSEE
131 HIGHWAY/PUBLIC WORKS FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	Litter and Trash Collection				1
2	Longevity Pay	1,050			2 1,050
3	Other Salaries and Wages	57,144			3 57,144
4	Social Security	3,608			4 3,608
5	Pensions	1,868			5 1,868
6	Life Insurance	213			6 213
7	Medical Insurance	14,112			7 14,112
8	Dental Insurance	-			8 -
9	Unemployment	567			9 567
10	Employer Medicare	844			10 844
11	Other Charges	35,000			11 35,000
12					12 -
13	Total Litter and Trash Collection	114,406	-	-	13 114,406
14					14 -
15	Other Charges				15 -
16	Communication	13,000			16 13,000
17	Janitorial Services	-			17 -
18	Electricity	10,000			18 10,000
19	Natural Gas	4,000			19 4,000
20	Premiums on Corporate Surety Bonds	-			20 -
21	Trustee's Commission	65,500			21 65,500
22	Vehicle and Equipment Insurance	120,301	15,000		22 135,301
23	Other Charges	6,000			23 6,000
24					24 -
25	Total Other Charges	218,801	15,000	-	25 233,801
26					26 -
27	Employee Benefits				27 -
28	Social Security	-			28 -
29	Pensions	-			29 -
30	Employee and Dependent Insurance	-			30 -
31	Unemployment Compensation	-			31 -
32	Medicare	-			32 -
33	Uniforms	6,000			33 6,000
34	Worker's Compensation Insurance	55,129			34 55,129
35					35 -
36	Total Employee Benefits	61,129	-	-	36 61,129
37					37 -
38					38 -
39					39 -
40					40 -

1. Dept. Transfer

BEDFORD COUNTY, TENNESSEE
131 HIGHWAY/PUBLIC WORKS FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24	
1	68000					1
2	Capital Outlay					2
3	321 Engineering Services	150,000			150,000	3
4	705 Bridge Construction	350,000		15,000	335,000	4
5	713 Highway Construction	3,800,000			3,800,000	5
6	714 Highway Equipment	350,000			350,000	6
7	799 Other Capital Outlay.....	-			-	7
8	Total Capital Outlay	4,650,000	-	15,000	4,635,000	8
9						9
10	Other Uses					10
11	Operating Transfers					11
12	Transfers to Other Funds	25,010			25,010	12
13	590					13
14	TOTAL OTHER USES	25,010	-	-	25,010	14
15						15
16	Total Estimated Expenditures and Other Use	7,971,703	15,072	15,000	7,971,775	16
17						17
18						18
19						19
20						20
21						21
22						22
23						23
24						24
25						25
26						26
27						27
28						28
29						29
30						30
31						31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40

BEDFORD COUNTY, TENNESSEE
151 GENERAL DEBT SERVICE FUND
Budget Amendment No. 2

ACCOUNT NO.	ESTIMATED REVENUES AND OTHER SOURCES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	ESTIMATED REVENUES AND OTHER SOURCES				
2	Local Taxes	13,143,436	-	-	13,143,436
3	Other Local Revenues	2,600,000	-	-	2,600,000
4	State of Tennessee	-	-	-	-
5	Other Governments and Citizens Groups	318,316	-	-	318,316
6	Other Sources	-	-	-	-
7	Other Financing Sources	-	-	-	-
8	TOTAL EST. REVENUES & OTHER SOURCES	16,061,752	-	-	16,061,752
9					
10	RESERVES AND/OR FUND BALANCES				
11	Reserves and/or Fund Balances				
12	Beginning Fund Balance	36,751,441			36,751,441
13					
14					
15					
16					
17	Total Increase in Revenues and Decreases in Fund Balance (Net)	0			
18					
19					
20	Beginning Balance, July 1, 2023	31,801,512			
21	Adjustment	4,949,929			
22					
23	Amended Balance, July 1, 2023	36,751,441			
24					
25	EXPENDITURES (APPROPRIATIONS)				
26	OTHER OPERATIONS				
27	General Government	1,966,255	-	-	1,966,255
28	General Government	-	-	-	-
29	Highways and Streets	2,786,845	-	-	2,786,845
30	Education	1,031,110	-	-	1,031,110
31	General Government	-	-	-	-
32	Highways and Streets	3,671,863	-	-	3,671,863
33	Education	166,715	-	-	166,715
34	General Government	-	-	-	-
35	Education	-	-	-	-
36	Other Financing Uses	-	-	-	-
37	TOTAL EXPENDITURES (APPROPRIATIONS)	9,622,788	-	-	9,622,788
38					
39	Total Increase (decrease) in Expenditures	-			
40					

BEDFORD COUNTY, TENNESSEE
151 GENERAL DEBT SERVICE FUND
REVENUES AND OTHER SOURCES

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	LOCAL TAXES				
2	County Property Taxes				
3	Current Property Tax	1,935,000			1,935,000
4	Discount on Property Taxes				
5	Trustee's Collections - Prior Year	69,150			69,150
6	Trustee's Collections - Bankruptcy	450			450
7	Circuit Clk./Clk. & Master Coll. - Prior Yr	18,000			18,000
8	Interest & Penalty	11,000			11,000
9	Pick-up Taxes				
10	Payments in Lieu of Taxes - T.V.A.	60,022			60,022
11	Payments in Lieu of Taxes - Local Utilities	11,185			11,185
12	Payments in Lieu of Taxes - Other	13,075			13,075
13	County Local Option Taxes				
14	Local Option Sales Tax	10,373,724			10,373,724
15	Litigation Tax - Special Purpose				
16	Litigation Tax - Jail, Workhouse				
17	Wheel Tax				
18	Business Tax				
19	Mineral Severance Tax				
20	Adequate Facilities Tax	651,830			651,830
21	Other County Local Option Tax				
22	Statutory Local Taxes				
23	Bank Excise Tax				
24	Wholesale Beer Tax				
25	Interstate Telecommunications				
26	Other Statutory Local Taxes				
27					
28	Total County Taxes	13,143,436	-	-	13,143,436
29					
30	OTHER LOCAL REVENUES				
31	Recurring Items				
32	Investment Income	2,600,000			2,600,000
33	Lease/Rentals				
34	Commissary Sales				
35	Sale of Recycled Materials				
36	Miscellaneous Refunds				
37					
38	Total Other Local Revenues	2,600,000	-	-	2,600,000
39					
40					

BEDFORD COUNTY, TENNESSEE
151 GENERAL DEBT SERVICE FUND
REVENUES AND OTHER SOURCES

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	STATE OF TENNESSEE				
2	Other State Revenues				
3	Income Tax				
4	Beer Tax				
5	Alcoholic Beverage Tax				
6	Mixed Drink Tax				
7	State Revenue Sharing - TVA				
8	Prisoner Transportation				
9	Contracted Prisoner Boarding				
10	Registrar's Salary Supplement				
11	Other State Revenues				
12					
13					
14	Total State of Tennessee				
15					
16	Other Governments and Citizens Groups				
17	Contributions	318,316			318,316
18					
19	Total Other Governments and Citizens Groups	318,316			318,316
20	Other Sources				
21	Operating Transfers.....				
22					
23	Total Other Sources				
24					
25	Other Financing Sources				
26	Refunding Debt Issued				
27	Premiums on Debt Sold				
28	Transfers In				
29					
30	Total Other Financing Sources				
31					
32					
33	TOTAL REVENUES AND OTHER SOURCES	16,061,752			16,061,752
34					
35	General Government Debt Service (EMA & BCEMS)				
36	Principal on Notes				
37	Interest on Notes				
38					
39	Total General Government				
40					
41					

BEDFORD COUNTY, TENNESSEE
151 GENERAL DEBT SERVICE FUND
EXPENDITURES AND OTHER USES

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	82110 General Government				
2	601 Principal on Bonds	1,653,155			1,653,155
3	82110 602 Principal on Notes	313,100			313,100
4	82110 612 Principal on Other Loans Payable	-			-
5					
6	Total General Government	1,966,255	-	-	1,966,255
7					
8	82120 Highways and Streets				
9	601 Principal on Bonds	-			-
10	82120 602 Principal on Notes	-			-
11					
12	Total Highways and Streets	-	-	-	-
13					
14	82130 Education				
15	601 Principal on Bonds	2,786,845			2,786,845
16	82130 602 Principal on Notes	-			-
17	82130 612 Principal on Other Loans Payable	-			-
18					
19	Total Education	2,786,845	-	-	2,786,845
20					
21	82200 Interest on Debt				
22	General Government				
23	82210 Principal on Bonds - VFSI	-			-
24	82210 601 Principal on Bonds - BCEMS	-			-
25	82210 602 Principal on Notes - EMA	-			-
26	82210 603 Interest on Bonds	996,268			996,268
27	82210 603 Interest on Bonds - EMA	-			-
28	82210 603 Interest on Bonds - BCEMS	-			-
29	82210 604 Interest on Notes	34,842			34,842
30	82210 613 Interest on Other Loans	-			-
31					
32	Total General Government	1,031,110	-	-	1,031,110
33					
34	82220 Highways and Streets				
35	82220 604 Interest on Notes	-			-
36					
37	Total Highways and Streets	-	-	-	-
38					
39					
40					
41					

BEDFORD COUNTY, TENNESSEE
151 GENERAL DEBT SERVICE FUND
EXPENDITURES AND OTHER USES

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	82230 Education				
2	82230 603 Interest on Bonds	1,496,863			1,496,863
3	82230 604 Interest on Notes	-			-
4	82230 613 Interest on Other Loans Payable	2,175,000			2,175,000
5					
6		3,671,863	-		3,671,863
7	Total Education				
8					
9	OTHER DEBT SERVICE				
10	General Government				
11	Refunds	965			965
12	Trustee's Commission	150,000			150,000
13	Principal on Bonds - EMA	-			-
14	Principal on Bonds - BCEMS	-			-
15	Underwriter's Discount	-			-
16	Interest on Bonds - EMA	-			-
17	Interest on Bonds - BCEMS	-			-
18	Other Debt Issuance Charges	-			-
19	Principal on Other Loans Payable	-			-
20	Interest on Other Loans Payable	15,750			15,750
21	Other Debt Service				
22	Total General Government	166,715	-		166,715
23					
24	Other Debt Service				
25	Underwriter's Discount	-			-
26	Other Debt Issuance Charges	-			-
27	Other Debt Service	-			-
28					
29	Total Education				
30					
31					
32	Total Estimated Expenditures	9,622,788	-		9,622,788
33					
34	Estimated Other Uses:				
35	Transfers Out	-			-
36	Other Debt Service	-			-
37					
38	Total Estimated Other Uses				
39					
40	Total Estimated Expenditures and Other Uses	9,622,788	-		9,622,788

BEDFORD COUNTY, TENNESSEE
178 COUNTY CAPITAL PROJECTS FUND
Budget Amendment No. 2

ESTIMATED REVENUES AND OTHER SOURCES

	Budget 2023-24	Increases	Decreases	Amended 2023-24
1 40000 Local Taxes	483,380	-	-	483,380
2 44000 Other Local Revenues	-	-	-	-
3 48000 Other Governments and Citizens Groups	-	-	-	-
4 49000 Other Sources(Non-Revenue)	40,000,000	-	-	40,000,000
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
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35				
36				
37				
38				
39				
40				

TOTAL EST. REVENUES & OTHER SOURCES

Beginning Reserves and/or Fund Balances

Total Increase and/or Decreases in Fund Balances (Net)

Beginning Balance, July 1, 2023

Adjustments

Amended Balance, July 1, 2023

13. MSA SCBA Grant

BEDFORD COUNTY, TENNESSEE
178 COUNTY CAPITAL PROJECTS FUND
REVENUES AND OTHER SOURCES

		Budget 2023-24	Increases	Decreases	Amended 2023-24
1	40000				
2	40100				
3	40110	454,080			454,080
4	40115	-			-
5	40120	9,000			9,000
6	40125	100			100
7	40130	2,500			2,500
8	40140	1,200			1,200
9	40150	-			-
10	40161	11,000			11,000
11	40162	2,500			2,500
12	40163	3,000			3,000
13					
14					
15	40100	483,380	-	-	483,380
16					
17					
18	44000				
19	44100				
20	44110	-			-
21	44170	-			-
22	44000	-	-	-	-
23					
24					
25	48000				
26	48100				
27	48130	-			-
28					
29	48000	-	-	-	-
30					
31					
32					
33	49000				
34	49200	-			-
35	49500	40,000,000			40,000,000
36	49800	-			-
37					
38	49000	40,000,000	-	-	40,000,000
39					
40		40,483,380	-	-	40,483,380

BEDFORD COUNTY, TENNESSEE
178 COUNTY CAPITAL PROJECTS FUND
EXPENDITURES AND OTHER USES

1 EXPENDITURES (APPROPRIATIONS) Cont.

	Budget 2023-24	Increases	Decreases	Amended 2023-24
2 90000 CAPITAL PROJECTS				
3 91110 General Administration Projects	-			-
4 91110 304 Architects	-			-
5 91110 321 Engineering Services	-			-
6 91110 707 Building Improvements	78,000			78,000
7 91110 718 Motor Vehicles	18,000			18,000
8 91110 799 Other Capital Outlay				
9	96,000	-	-	96,000
10				
11				
12 91130 Public Safety Projects				
13 91130 304 Architects	-			-
14 91130 706 Building Construction	-			-
15 91130 708 Communication Equipment	656,347	76,364	13	732,711
16 91130 718 Motor Vehicles	107,200			107,200
17 91130 799 Other Capital Outlay				
18	763,547	76,364	-	839,911
19				
20				
21 91140 Public Health and Welfare Projects				
22 91140 733 Solid Waste Equipment	-			-
23 91140 735 Health Equipment	-			-
24				
25				
26				
27 91190 Other General Government Projects	15,000			15,000
28 91190 510 Trustee's Commission	1,912,543			1,912,543
29 91190 799 Other Capital Outlay				
30	1,927,543	-	-	1,927,543
31				
32	2,787,090	76,364	-	2,863,454
33				
34				
35 91300 Education Capital Projects	40,000,000	-	-	40,000,000
36 91300 316 Contributions				
37	40,000,000	-	-	40,000,000
38				
39				
40 Total Estimated Expenditures and Other Uses	42,787,090	76,364	-	42,863,454
41				
42		76,364		

12. MSA SCBA Grant

File Attachments for Item:

7. BOE Budget Amendment No. 3

BEDFORD COUNTY DEPARTMENT OF EDUCATION

**School Budget Amendment No. 3
2023-24**

**GENERAL PURPOSE SCHOOL FUND 141
CHILD NUTRITION FUND 143**

Presented to the Bedford County Board of Education
Mr. Michael Cook, Chairman
Dr. Tammy Garrett, Superintendent
Mr. Robert Daniel, Director of Finance

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	ESTIMATED REVENUES AND OTHER SOURCES	Budget 2023-24		Increase	Decrease	Amended 2023-24	
1	ESTIMATED REVENUES AND OTHER SOURCES						
2	Local Taxes.....	13,008,529		-		13,008,529	1. Dept. transfer
3	Licenses & Permits.....	3,000		-		3,000	2. Pubic School Security Grant Adjustment - \$141,500
4	Charges for Current Services.....	128,000		27,121		155,121	3. TVA Grant - \$2,500
5	Other Local Revenues.....	516,127		46,207	8	562,334	4. AP Access for All Grant - \$437.57
6	State Education Funds.....	75,175,289		2,034,000	3,4,6,8	76,846,264	5. STS Grant - \$1,230
7	Other State Revenues.....	145,214		505,855	10	651,069	6. Niswonger Foundation APAA Grants - \$445.94 +
8	Federal Funds Received Thru State.....			-	1,2,5		7. 8. Refunds and Reimbursements
9	Direct Federal Revenues.....			-			8. 10. TISA-additional funds
10	Other Sources.....	8,000		29,029	8	37,029	
11							
12	TOTAL EST. REVENUES & OTHER SOURCES	88,984,159	2,642,212		363,025	91,263,346	
13							
14							
15	RESERVES AND/OR FUND BALANCES						
16							
17	Unassigned Fund Balance	9,778,633				9,778,633	
18	Restricted Fund Balance	1,078,689				1,078,689	
19	Committed Fund Balance	6,573,158				6,573,158	
20	Assigned Fund Balance	6,180,374				6,180,374	
21	3% Fund Balance						
22							
23		23,610,854		-		23,610,854	
24							
25	Total Increase in Revenues and Decreases in Fund Balance (Net)		2,279,187				
26							
27							
28							
29							
30							
31							
32	Beginning Balance, July 1, 2023	13,098,463	910,613	7,105,491		26,698,104	
33	Adjustment	(3,267,845)	168,076	(925,117)		(3,035,265)	
34	Amendment No. 1	(51,985)				(51,985)	
35							
36							
37							
38							
39	Amended Balance, July 1, 2023	9,778,633	1,078,689	6,573,158	6,180,374	23,610,854	
40							

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES AND OTHER USES	Budget 2023-24	Increase	Decrease	Amended 2023-24										
						1	2	3	4	5	6	7	8	9	10
1	EXPENDITURES (APPROPRIATIONS)														
2	Instruction														
3	Regular Instruction Program.....	43,130,384	128,724	93,713	43,165,395			1							
4	Alternative Instruction Program.....	827,834	2,812	1,600	829,046			1							
5	Special Education Program.....	4,372,648	-	5,000	4,367,648			1							
6	Vocational Education Program.....	3,384,907	228,337	-	3,613,244										
7	Support Services														
8	Attendance.....	518,298	2,400	-	520,698										
9	Health Services.....	751,717	15,000	5,000	761,717			1							
10	Other Student Support.....	3,869,982	237,140	406,040	3,701,082			1,2							
11	Regular Instruction Program.....	2,320,520	123,775	240	2,444,055			1							
12	Special Education Program.....	594,043	-	-	594,043										
13	Vocational Education Program.....	37,938	75	-	38,013										
14	Technology.....	3,984,998	38,429	37,787	3,985,640			1							
15	Board of Education.....	1,443,248	2,797	16,361	1,429,684										
16	Office of Superintendent.....	591,547	5,351	4,901	591,997			1							
17	Office of Principal.....	5,333,396	236,730	208,572	5,361,554			1							
18	Human Services.....	324,287	-	-	324,287										
19	Operation of Plant.....	7,755,829	5,983	-	7,761,812										
20	Maintenance of Plant.....	3,027,238	23,093	-	3,050,331										
21	Transportation.....	4,078,464	11,231	4,500	4,085,195			7							
22	Central and Other.....	-	-	-	-										
23	Food Service.....	57,199	-	-	57,199										
24	Community Services.....	130,000	-	-	130,000										
25	Early Childhood Education.....	800,381	-	-	800,381										
26	Regular Capital Outlay.....	7,738,483	2,257,000	262,837	9,732,645			7							
27	Other Uses (Transfers).....	143,178	6,861	-	150,039										
28															
29	TOTAL EXPENDITURES	95,216,519	3,325,738	1,046,551	97,495,706										
30															
31	Total Increase in Expenditures		2,279,187												
32															
33															
34															
35															
36															
37															
38															
39															
40															

Item 7.

ACCOUNT NO.	REVENUES	Budget 2023-24	Increase	Amended 2023-24
1	Local Taxes			
2	County Property Taxes			
3	Current Property Tax	8,010,000		8,010,000
4	Discount on Property Taxes	-		-
5	Trustee's Collections - Prior Year	375,000		375,000
6	Circuit Clk./Clk. & Master Coll. - Prior Yr	200,000		200,000
7	Interest & Penalty	50,000		50,000
8	Pick-up Taxes	-		-
9	Payments in Lieu of Taxes - T.V.A.	280,000		280,000
10	Payments in Lieu of Taxes - Local Utilities	59,000		59,000
11	Payments in Lieu of Taxes - Other	90,000		90,000
12	County Local Option Taxes			
13	Local Option Sales Tax	3,938,529		3,938,529
14	Hotel/Motel Tax	-		-
15	Local Amusement Tax	-		-
16	Wheel Tax	-		-
17	State Revenue Sharing - TVA	-		-
18	Business Tax	-		-
19	Mixed Drink Tax	2,800		2,800
20	Mineral Severance Tax	-		-
21	Other County Local Option Tax	-		-
22	Statutory Local Taxes			
23	Bank Excise Tax	-		-
24	Wholesale Beer Tax	-		-
25	Coal Severance Tax	-		-
26	Other Statutory Local Taxes	3,200		3,200
27				
28	Total County Taxes	13,008,529	-	13,008,529
29				
30				
31				
32				
33				
34				
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	REVENUES	Budget 2023-24	Increase	Decrease	Amended 2023-24	
1	41000					1
	Licenses and Permits					2
2	41100					3
3	41110	3,000			3,000	4
4	41150	-			-	5
5	41590	-			-	6
6						7
7	41000	3,000	-	-	3,000	8
8						9
9	43000					10
10	43500					11
11	43511					12
12	43512					13
13	43513					14
14	43515					15
15	43516					16
16	43517					17
17	43521					18
18	43522					19
19	43523					20
20	43524					21
21	43525					22
22	43531					23
23	43532					24
24	43541					25
25	43551					26
26	43570	128,000	27,121	8	155,121	27
27	43581					28
28	43582					29
29	43990					30
30						31
31	43000	128,000	27,121	-	155,121	32
32						33
33						34
34						35
35						36
36						37
37						38
38						39
39						40
40						

8. Refunds and Reimbursements

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	REVENUES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	44000				1
2	Other Local Revenues				2
3	Recurring Items				3
4	Interest Earned	-			4
5	Lease/Rentals	4,000			5
6	Sale of Materials & Supplies	-			6
7	Sale of Recycled Materials	-			7
8	E-Rate Funding	-			8
9	Retirees' Insurance Payments	-			9
10	Miscellaneous Refunds	441,920	13,538	4,6,8	455,458
11	Nonrecurring Items				11
12	Accrued Interest on Debt Issues	-			12
13	Sale of Equipment	5,000			13
14	Sale of Property	-			14
15	Resale of Materials - T & I House	-			15
16	Damages Recovered from Individuals	-	255	8	16
17	Contributions & Gifts	65,207	29,914	3,8	95,121
18	Other Local Revenue	-	2,500	8	2,500
19					19
20	Total Other Local Revenues	516,127	46,207	-	562,334
21					21
22					22
23					23
24					24
25					25
26					26
27					27
28					28
29					29
30					30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
40					40

3. TVA Grant - \$2,500
4. AP Access for All Grant - \$437.57
6. Niswonger Foundation APAA Grants - \$445.94 +
8. Refunds and Reimbursements

**BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3**

ACCOUNT NO.	REVENUES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	State of Tennessee				1
2	State Education Funds				2
3	Tennessee Investment in Students.....	68,966,138	2,034,000		3 1. Dept. transfer
4	Early Childhood Education.....	800,380		10	4 10. TISA-additional funds
5	School Food Service.....	51,231			5
6	Energy Efficient School Initiative.....	-			6
7	Driver Education.....	22,187			7
8	Literacy Coordination.....	-			8
9	Other State Education Funds.....	504,308		363,025	9 1
10	Career Ladder.....	76,700			10 76,700
11	Career Ladder Evaluators & Sp. Contracts.....	-			11
12	Career Ladder - Extended Contract.....	-			12
13	Career Ladder - Extended Contract - ARRA.....	-			13
14	Vocational Disadvantaged (V.I.P.).....	-			14
15	Vocational Workstudy.....	-			15
16	Adult Vocational.....	-			16
17	Other Vocational.....	4,754,345			17 4,754,345
18					18
19	Total State Education Funds	75,175,289	2,034,000	363,025	19 76,846,264
20					20
21	Other State Revenues				21
22	Income Tax.....	-			22 -
23	Beer Tax.....	-			23 -
24	Mixed Drink Tax.....	-			24 -
25	State Revenue Sharing - TVA.....	-			25 -
26	Other State Grants.....	145,214	505,855	1,2,5	26 651,069
27	Other State Revenues.....	-			27 -
28					28
29	Total Other State Revenues	145,214	505,855	-	29 651,069
30					30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	REVENUES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	47000				1
2	Federal Government				2
3	Federal through State				3
4	Section 4 - Lunch	-			4
5	Section 11 - Lunch	-			5
6	Breakfast	-			6
7	USDA - Other	-			7
8	Adult Basic Education	-			8
9	Vocational Program Improvement	-			9
10	Vocational Consumer and Homemaking	-			10
11	Vocational Sex Bias	-			11
12	Vocational Displaced Homemakers	-			12
13	Community Based Organizations	-			13
14	Other Vocational	-			14
15	ESEA Title I	-			15
16	ESEA Title VI	-			16
17	Education of the Handicapped Act - IDEA	-			17
18	Title II	-			18
19	Title XX	-			19
20	Job Training Partnership Act	-			20
21	Disaster Relief	-			21
22	Other Federal Through State	-			22
23	Total Federal Through State	-	-	-	23
24					24
25					25
26	Direct Federal Revenues				26
27	Public Law 874 - Maintenance & Operation	-			27
28	ROTC Reimbursement	-			28
29	Energy Grant	-			29
30	Title VII - Bilingual Education	-			30
31	Other Direct Federal Revenues	-			31
32	Total Direct Federal Government	-	-	-	32
33					33
34					34
35	TOTAL OPERATING REVENUES	88,976,159	2,613,183	363,025	91,226,317
36					36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	REVENUES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	49000				1
2	49100				2
3	49200				3
4	49300				4
5	49400				5
6	49700				6
7	49800				7
8	49810				8
9	49900				9
10					10
11	49000	8,000	29,029	-	37,029
12					12
13					13
14	14100	88,984,159	2,642,212	363,025	91,263,346
15					15
16					16
17					17
18					18
19					19
20					20
21					21
22					22
23					23
24					24
25					25
26					26
27					27
28					28
29					29
30					30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
40					40

8. Refunds and Reimbursements

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	INSTRUCTION - 71000				1
2	REGULAR INSTRUCTION PROGRAM (71100)				2
3					3
4	Teachers.....	29,227,021			29,227,021
5	Career Ladder Program.....	49,700			49,700
6	Career Ladder Extended Contracts.....	-			-
7	Homebound Teachers.....	125,572		12,800	112,772
8	Medical Personnel.....	-			-
9	Salary Supplements.....	-	37,721		37,721
10	Clerical Personnel.....	21,017		15,000	6,017
11	Educational Assistants.....	1,335,302			1,335,302
12	Other Salaries & Wages.....	140,077			140,077
13	Substitute Teachers.....	-	10,000	1	10,000
14	Social Security.....	1,915,718	1,409	8	1,917,127
15	Pensions.....	2,203,612	1,349	8	2,204,961
16	Life Insurance.....	-	1,400	1	1,400
17	Medical Insurance.....	5,265,671			5,265,671
18	Dental Insurance.....	-			-
19	Unemployment Compensation.....	-	1,400	1	1,400
20	Employer Medicare.....	448,031	388	8	448,419
21	Retirement-Hybrid Stabilization.....	148,320			148,320
22	Maintenance & Repair Services - Equipment.....	17,159	3,372	1	18,446
23	Travel.....	15,000			15,000
24	Tuition.....	-			-
25	Contracts for Substitute Teachers - Certified.....	329,473	6,357	8	335,830
26	Other Contracted Services.....	31,000	40,000	1	71,000
27	Instructional Supplies & Materials.....	311,967	312	1,8	305,422
28	Textbooks.....	500,000			500,000
29	Software.....	181,430			141,430
30	Other Supplies & Materials.....	1,000			1,000
31	In-Service/Staff Development.....	-			-
32	Other Charges.....	27,416	16,930	3,4,5,6,8	44,346
33	Data Processing Equipment.....	-			-
34	Motor Vehicles.....	-			-
35	Regular Instruction Equipment.....	835,898	8,086	1,7	827,013
36	Other Capital Outlay.....	-			-
37					37
38	TOTAL EXPEND. FOR REG. INSTR. PROGRAM	43,130,384	128,724	93,713	43,165,395
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24	
1	INSTRUCTION - 71000					1
2	ALTERNATIVE INSTRUCTION PROGRAM (71150)					2
3	Teachers	536,532			536,532	3
4	Career Ladder Program	1,000			1,000	4
5	Career Ladder Extended Contracts	-			-	5
6	Social Workers	-			-	6
7	Clerical Personnel	24,732			24,732	7
8	Educational Assistants	77,465			77,465	8
9	Other Salaries & Wages	-			-	9
10	Certified Substitute Teachers	-			-	10
11	Non-certified Substitute Teachers	39,663			39,663	11
12	Social Security	42,848			42,848	12
13	Pensions	-			-	13
14	Life Insurance	84,240			84,240	14
15	Medical Insurance	-			-	15
16	Dental Insurance	-			-	16
17	Unemployment Compensation	9,276			9,276	17
18	Employer Medicare	2,728			2,728	18
19	Retirement - Hybrid Stabilization	-			-	19
20	Contracts with Other School Systems	-			-	20
21	Operating Lease Payments	-			-	21
22	Maintenance & Repair Services - Equipment	250	1,600	1	1,850	22
23	Tuition	-			-	23
24	Contracts for Substitute Teachers -Certified	-			-	24
25	Contracts for Substitute Teachers Non-certified	3,000			3,000	25
26	Other Contracted Services	2,200	212	8	2,412	26
27	Instructional Supplies & Materials	-			-	27
28	Textbooks	1,100	500	8	1,600	28
29	Other Supplies & Materials	-			-	29
30	Fee Waivers	1,000	500	8	1,500	30
31	Other Charges	1,800			200	31
32	Other Equipment	-			-	32
33						33
34						34
35	TOTAL ALTERNATIVE INSTRUCTION PROGRAM	827,834	2,812	1,600	829,046	35
36						36
37						37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24	
1	INSTRUCTION - 71000					1
2	SPECIAL EDUCATION PROGRAM (71200)					2
3						3
4	116 Teachers.....	2,753,422			2,748,422	4 1. Dept. Transfer
5	117 Career Ladder Program.....	7,000			7,000	5
6	127 Career Ladder Extended Contracts.....	-		5,000	-	6
7	128 Homebound Teachers.....	-			-	7
8	162 Clerical Personnel.....	-			-	8
9	163 Educational Assistants.....	407,633			407,633	9
10	171 Speech Pathologist.....	97,716			97,716	10
11	Other Salaries & Wages.....	-			-	11
12	195 Substitute Teachers.....	-			-	12
13	201 Social Security.....	202,496			202,496	13
14	204 Pensions.....	217,535			217,535	14
15	206 Life Insurance.....	100			100	15
16	207 Medical Insurance.....	446,553			446,553	16
17	208 Dental Insurance.....	-			-	17
18	210 Unemployment Compensation.....	300			300	18
19	212 Employer Medicare.....	47,358			47,358	19
20	217 Retirement - Hybrid Stabilization.....	11,957			11,957	20
21	299 Other Fringe Benefits.....	-			-	21
22	310 Contracts W/Other Public Agencies.....	25,000			25,000	22
23	311 Contracts W/Other School Systems.....	25,000			25,000	23
24	312 Contracts W/Private Agencies.....	15,000			15,000	24
25	336 Maintenance & Repair Services - Equipment.....	-			-	25
26	355 Travel.....	-			-	26
27	356 Tuition.....	-			-	27
28	369 Contracts for Substitutes - Certified.....	65,000			65,000	28
29	399 Other Contracted Services.....	-			-	29
30	429 Instructional Supplies & Materials.....	24,320			24,320	30
31	449 Textbooks.....	1,258			1,258	31
32	499 Other Supplies & Materials.....	-			-	32
33	524 In-Service Staff Development.....	-			-	33
34	599 Other Charges.....	-			-	34
35	725 Special Education Equipment.....	25,000			25,000	35
36						36
37	TOTAL EXPEND. FOR SP. EDUC. PROGRAM	4,372,648	-	5,000	4,367,648	37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	INSTRUCTION - 71000				
2	VOCATIONAL EDUCATION PROGRAM (71300)				
3					
4	116 Teachers.....	1,460,716			1,460,716
5	117 Career Ladder Program.....	2,000			2,000
6	123 Guidance Personnel.....	-			-
7	127 Career Ladder Extended Contracts.....	-			-
8	146 Bus Drivers.....	-			-
9	162 Clerical Personnel.....	-			-
10	163 Educational Assistants.....	-			-
11	189 Other Salaries & Wages.....	-			-
12	195 Substitute Teachers.....	-			-
13	201 Social Security.....	90,688			90,688
14	204 Pensions.....	102,237			102,237
15	206 Life Insurance.....	-			-
16	207 Medical Insurance.....	201,732			201,732
17	208 Dental Insurance.....	-			-
18	210 Unemployment Compensation.....	-			-
19	212 Employer Medicare.....	21,210			21,210
20	217 Retirement - Hybrid Stabilization.....	5,555			5,555
21	311 Contracts W/Other School Systems.....	-			-
22	336 Maintenance & Repair Services - Equipment.....	2,000			2,000
23	355 Travel.....	10,000			10,000
24	399 Other Contracted Services.....	35,900			35,900
25	429 Instructional Supplies & Materials.....	391,184			391,184
26	449 Textbooks.....	-			-
27	471 Software.....	67,100			67,100
28	499 Other Supplies & Materials.....	-			-
29	599 Other Charges.....	705	105	7	810
30	730 Vocational Instruction Equipment.....	993,880	228,232	7	1,222,112
31					
32					
33					
34	TOTAL EXPEND. FOR VOC. ED. PROGRAM	3,384,907	228,337	-	3,613,244
35					
36	TOTAL INSTRUCTIONAL EXPENDITURES	51,715,773	359,874	100,313	51,975,334
37					
38					
39					
40					

7. ISM Grant Adjustments

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				1
2	STUDENTS (72100)				2
3	ATTENDANCE (72110)				3
4					4
5	105 Supervisor/Director.....	96,020			96,020
6	72110 117 Career Ladder Program.....	2,000			2,000
7	72110 127 Career Ladder Extended Contracts.....	-			-
8	72110 130 Social Workers.....	-			-
9	72110 162 Clerical Personnel.....	30,406			30,406
10	72110 189 Other Salaries & Wages.....	245,840			245,840
11	72110 201 Social Security.....	23,204			23,204
12	72110 204 Pensions.....	24,393			24,393
13	72110 206 Life Insurance.....	-			-
14	72110 207 Medical Insurance.....	59,582			59,582
15	72110 208 Dental Insurance.....	-			-
16	72110 210 Unemployment Compensation.....	-			-
17	72110 212 Employer Medicare.....	5,427			5,427
18	72110 217 Retirement-Hybrid Stabilization.....	-			-
19	72110 336 Maintenance & Repair Services - Equipment.....	-			-
20	72110 355 Travel.....	5,650			5,650
21	72110 399 Other Contracted Services.....	-			-
22	72110 499 Other Supplies & Materials.....	14,576	2,400	8	16,976
23	72110 524 In-service Staff Development.....	8,000			8,000
24	72110 599 Other Charges.....	350			350
25	72110 704 Attendance Equipment.....	2,850			2,850
26					26
27	TOTAL EXPENDITURES FOR ATTENDANCE	518,298	2,400	-	520,698
28					28
29					29
30					30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24	
1	SUPPORT SERVICES - 72000					1
2	STUDENTS (72100)					2
3	HEALTH SERVICES (72120)					3
4						4
5	131 Medical Personnel	527,954			527,954	5
6	189 Other Salaries & Wages.	2,785			2,785	6
7	195 Certified Substitute Teachers.	-			-	7
8	198 Non-certified Substitute Teachers.	-			-	8
9	201 Social Security	32,933			32,933	9
10	204 Pensions.	17,141			17,141	10
11	206 Life Insurance.	-			-	11
12	207 Medical Insurance.	113,107			113,107	12
13	208 Dental Insurance.	-			-	13
14	210 Unemployment Compensation.	-			-	14
15	212 Employer Medicare.	7,702			7,702	15
16	299 Other Fringe Benefits.	-			-	16
17	336 Maintenance & Repair Services - Equipment.	-			-	17
18	355 Travel.	10,950		5,000	5,950	18
19	399 Other Contracted Services.	1,000			1,000	19
20	413 Drugs & Medical Supplies.	2,000			2,000	20
21	499 Other Supplies & Materials.	31,145	5,000	1	36,145	21
22	524 In-service Staff Development.	3,000			3,000	22
23	599 Other Charges.	500	10,000	8	10,500	23
24	735 Health Equipment.	1,500			1,500	24
25						25
26	TOTAL EXP. FOR HEALTH SERVICES	751,717	15,000	5,000	761,717	26
27						27
28						28
29						29
30						30
31						31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40

1. Dept. Transfer
 8. Refunds and Reimbursements

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				1
2	STUDENTS (72100)				2
3	OTHER STUDENT SUPPORT (72130)				3
4					4
5	105 Supervisor of Support Services & Safety	-			5
6	117 Career Ladder Program	2,000			6
7	123 Guidance Personnel	1,536,391		21,015	7
8	124 Psychological Personnel	-			8
9	127 Career Ladder - Extended Contracts	-			9
10	130 Social Workers	252,170			10
11	135 Assessment Personnel	-			11
12	161 Secretary(s)	-	21,015		12
13	162 Clerical Personnel	-			13
14	164 Attendants	-			14
15	170 School Resource Officer	527,873		257,000	15
16	189 Other Salaries & Wages	144,000			16
17	195 Substitute Teachers	-			17
18	201 Social Security	151,989			18
19	204 Pensions	141,547			19
20	206 Life Insurance	-			20
21	207 Medical Insurance	397,622		57,000	21
22	208 Dental Insurance	-			22
23	210 Unemployment Compensation	-			23
24	212 Employer Medicare	35,549			24
25	217 Retirement-Hybrid Stabilization	5,943			25
26	299 Other Fringe Benefits	-			26
27	322 Evaluation & Testing	181,500			27
28	336 Maintenance & Repair Services - Equipment	1,000			28
29	355 Travel	-			29
30	399 Other Contracted Services	33,000	70,000		30
31	429 Instructional Supplies & Materials	1,000			31
32	499 Other Supplies & Materials	22,000	1,000		32
33	524 In-Service/Staff Development	58,016		31,025	33
34	599 Other Charges	17,100	2,500		34
35	722 Regular Instruction Equipment	-			35
36	790 Other Equipment	361,282	142,625	40,000	36
37	TOTAL EXP. FOR OTHER STUDENT SUPPORT	3,869,982	237,140	406,040	37
38					38
39	TOTAL STUDENT SUPPORT	5,139,997	254,540	411,040	39
40					40

1. Dept. Transfer
2. Public School Security Grant Adjustment
8. Refunds and Reimbursements

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				1
2	INSTRUCTIONAL STAFF (72200)				2
3	REGULAR INSTRUCTION PROGRAM (72210)				3
4					4
5	105 Supervisor/Director.....	375,861	123,000	10	498,861
6	117 Career Ladder Program	3,000			3,000
7	126 Career Ladder Evaluators	-			
8	127 Career Ladder Extended Contracts	-			
9	129 Librarian(s)	919,328			919,328
10	132 Material Supervisor(s)	-			
11	136 Audiovisual Personnel.....	-			
12	137 Education Media Personnel	-			
13	138 Instructional Computer Personnel	-			
14	161 Secretary(s)	86,537			86,537
15	162 Clerical Personnel.....	-			
16	163 Educational Assistants.....	-			
17	189 Other Salaries & Wages	-			
18	195 Substitute Teachers	-			
19	196 In-Service Training	-			
20	201 Social Security	85,853			85,853
21	204 Pensions.....	95,812			95,812
22	206 Life Insurance.....	-			
23	207 Medical Insurance.....	215,943			215,943
24	208 Dental Insurance.....	-			
25	210 Unemployment Compensation	-			
26	212 Employer Medicare.....	20,079			20,079
27	217 Retirement-Hybrid Stabilization	4,263			4,263
28	308 Consultants	-			
29	336 Maintenance & Repair Services - Equipment.....	5,400	535	1	5,935
30	355 Travel	8,500			8,500
31	399 Other Contracted Services.....	18,616			18,616
32	429 Instructional Supplies and Materials	-			
33	432 Library Books/Media.....	31,673		240	31,433
34	437 Periodicals.....	-			
35	499 Other Supplies & Materials	181,000			181,000
36	524 In-Service/Staff Development.....	166,000			166,000
37	599 Other Charges	43,655	240	1	43,895
38	790 Other Equipment.....	59,000			59,000
39					
40	TOTAL EXP. FOR REGULAR INST. PROG.	2,320,520	123,775	240	2,444,055

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				
2	INSTRUCTIONAL STAFF (72200)				
3	SPECIAL EDUCATION PROGRAM (72220)				
4					
5	105 Supervisor/Director	87,803			87,803
6	117 Career Ladder Program	-			-
7	124 Psychological Personnel	248,519			248,519
8	127 Career Ladder Extended Contracts	-			-
9	135 Assessment Personnel	-			-
10	161 Secretary(s)	36,027			36,027
11	162 Clerical Personnel	-			-
12	189 Other Salaries & Wages	-			-
13	196 In-Service Training	-			-
14	201 Social Security	23,086			23,086
15	204 Pensions	24,060			24,060
16	206 Life Insurance	-			-
17	207 Medical Insurance	52,701			52,701
18	208 Dental Insurance	-			-
19	210 Unemployment Compensation	-			-
20	212 Employer Medicare	5,399			5,399
21	217 Retirement - Hybrid Stabilization	-			-
22	299 Other Fringe Benefits	-			-
23	308 Consultants	-			-
24	310 Contracts with Other Public Agencies	61,208			61,208
25	322 Testing	1,000			1,000
26	336 Maintenance & Repair Services - Equipment	5,000			5,000
27	348 Postal Charges	60			60
28	355 Travel	7,000			7,000
29	399 Other Contracted Services	25,000			25,000
30	499 Other Supplies & Materials	5,000			5,000
31	524 In-Service/Staff Development	4,680			4,680
32	599 Other Charges	3,500			3,500
33	790 Other Equipment	4,000			4,000
34					
35	TOTAL EXP. FOR SPECIAL ED. PROG.	594,043	-		594,043
36					
37					
38					
39					
40					

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24	
1	SUPPORT SERVICES - 72000					1
2	INSTRUCTIONAL STAFF (72200)					2
3	VOCATIONAL EDUCATION (72230)					3
4						4
5	72230 105 Supervisor/Director	-			-	5
6	72230 117 Career Ladder Program	-			-	6
7	72230 126 Career Ladder Evaluators	-			-	7
8	72230 127 Career Ladder Extended Contracts	-			-	8
9	72230 161 Secretary(s)	24,299			24,299	9
10	72230 162 Clerical Personnel	-			-	10
11	72230 189 Other Salaries & Wages	-			-	11
12	72230 196 In-Service Training	-			-	12
13	72230 201 Social Security	1,507			1,507	13
14	72230 204 Pensions	780			780	14
15	72230 206 Life Insurance	-			-	15
16	72230 207 Medical Insurance	-			-	16
17	72230 208 Dental Insurance	-			-	17
18	72230 210 Unemployment Compensation	-			-	18
19	72230 212 Employer Medicare	352			352	19
20	72230 299 Other Fringe Benefits	-			-	20
21	72230 308 Consultants	-			-	21
22	72230 336 Maintenance & Repair Services - Equipment	-			-	22
23	72230 355 Travel	2,000	75	8	2,075	23
24	72230 399 Other Contracted Services	-			-	24
25	72230 499 Other Supplies & Materials	-			-	25
26	72230 524 In-Service/Staff Development	9,000			9,000	26
27	72230 599 Other Charges	-			-	27
28	72230 790 Other Equipment	-			-	28
29						29
30	TOTAL EXP. FOR VOCATIONAL EDUC.	37,938	75	-	38,013	30
31						31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				1
2	INSTRUCTIONAL STAFF (72200)				2
3	TECHNOLOGY (72250)				3
4					4
5	105 Supervisor/Director	84,000			5 84,000
6	117 Career Ladder Program	-			6 -
7	120 Computer Programmer	-			7 -
8	121 Data Processing Personnel	-			8 -
9	127 Career Ladder Extended Contracts	543,601			9 543,601
10	162 Clerical Personnel	-			10 -
11	189 Other Salaries & Wages	-			11 -
12	201 Social Security	38,911			12 38,911
13	204 Pensions	20,146			13 20,146
14	206 Life Insurance	-			14 -
15	207 Medical Insurance	82,990			15 82,990
16	210 Unemployment Compensation	-			16 -
17	212 Employer Medicare	9,100			17 9,100
18	217 Retirement-Hybrid Stabilization	-			18 -
19	299 Other Fringe Benefits	-			19 -
20	308 Consultants	-			20 -
21	330 Operating Lease Payments	-			21 -
22	336 Maintenance & Repair Service Equipment	43,300	155	8	22 43,455
23	350 Internet Connectivity	721,000			23 721,000
24	355 Travel	15,000			24 15,000
25	399 Other Contracted Services	-			25 -
26	411 Data Processing Supplies	-			26 -
27	435 Office Supplies	-			27 -
28	470 Cabling	296,440			28 296,440
29	471 Software	1,015,250	487	8	29 980,737
30	499 Other Supplies & Materials	18,000			30 15,213
31	524 In Service/Staff Development	17,500			31 17,500
32	599 Other Charges	47,770			32 47,770
33	709 Data Processing Equipment	1,031,990	35,000	1	33 1,066,990
34	790 Other Equipment	-	2,787	1	34 2,787
35					35
36	TOTAL TECHNOLOGY	3,984,998	38,429	37,787	36 3,985,640
37					37
38	TOTAL EXP. FOR INSTRUCTIONAL STAFF	6,937,499	162,279	38,027	38 7,061,751
39					39
40					40

1. Dept. Transfer
8. Refunds and Reimbursements

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24	
1	SUPPORT SERVICES - 72000					1
2	GENERAL ADMINISTRATION (72300)					2
3	BOARD OF EDUCATION (72310)					3
4						4
5	118 Secretary to Board	57,073			57,073	5
6	72310 Other Salaries & Wages.	-			-	6
7	72310 Board and Committee Member Fees	29,558			29,558	7
8	72310 In-Service Training	-			-	8
9	72310 Social Security	5,371			5,371	9
10	72310 Pensions.	2,781			2,781	10
11	72310 Life Insurance.	-			-	11
12	72310 Medical Insurance.	7,632			7,632	12
13	72310 Dental Insurance.	-			-	13
14	72310 Unemployment Compensation	-			-	14
15	72310 Employer Medicare.	1,256			1,256	15
16	72310 Other Fringe Benefits	-			-	16
17	72310 Audit Services.	32,000			32,000	17
18	72310 Contributions.	318,317			318,317	18
19	72310 Dues & Memberships.	28,160			28,160	19
20	72310 Legal Services.	50,000			50,000	20
21	72310 Travel.	25,000	287	8	25,287	21
22	72310 Other Contracted Services	-			-	22
23	72310 In-Service/Staff Development.	-			-	23
24	72310 Other Supplies and Materials.	-			-	24
25	72310 Judgments.	-			-	25
26	72310 Boiler Insurance.	13,310			13,310	26
27	72310 Excess Risk Insurance	112,130			112,130	27
28	72310 Judgments	-	2,500	1	2,500	28
29	72310 Liability Insurance	61,600		2,500	59,100	29
30	72310 Premium on Corporate Surety Bonds	-			-	30
31	72310 Trustee Commissions.	325,000			325,000	31
32	72310 Workmen's Compensation Insurance.	324,000		13,861	310,139	32
33	72310 In-Service/Staff Development.	25,060	10	8	25,070	33
34	72310 Criminal Investigation of Applicant TBI	12,000			12,000	34
35	72310 Other Charges	13,000			13,000	35
36						36
37	TOTAL EXP. FOR BOARD OF EDUCATION	1,443,248	2,797	16,361	1,429,684	37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				
2	GENERAL ADMINISTRATION (72300)				
3	OFFICE OF THE SUPERINTENDENT (72320)				
4					
5	101 County Official/Administrative Officer.....	145,000	2,401		147,401
6	72320 103 Assistant(s).....	126,144			126,144
7	72320 117 Career Ladder Program.....	-			
8	72320 127 Career Ladder Extended Contracts.....	-			
9	72320 161 Secretary(s).....	-			
10	72320 162 Clerical Personnel.....	42,933			42,933
11	72320 189 Other Salaries & Wages.....	-			
12	72320 196 In-Service Training.....	-			
13	72320 201 Social Security.....	19,473			19,473
14	72320 204 Pensions.....	19,843			19,843
15	72320 206 Life Insurance.....	40,000			40,000
16	72320 207 Medical Insurance.....	27,790			27,790
17	72320 208 Dental Insurance.....	-			
18	72320 210 Unemployment Compensation.....	-			
19	72320 212 Employer Medicare.....	4,554			4,554
20	72320 299 Other Fringe Benefits.....	-			
21	72320 307 Communication.....	49,850			49,850
22	72320 316 Contributions.....	-			
23	72320 320 Dues & Memberships.....	3,642			3,642
24	72320 336 Maintenance & Repair Services - Equipment.....	-			
25	72320 348 Postal Charges.....	3,000			3,000
26	72320 355 Travel.....	8,467			8,467
27	72320 399 Other Contracted Services.....	30,000		2,401	30,000
28	72320 429 Instructional Supplies and Materials.....	-			
29	72320 435 Office Supplies.....	-			
30	72320 499 Other Supplies & Materials.....	28,451		2,500	25,951
31	72320 508 Premium on Corporate Surety Bonds.....	-			
32	72320 524 In-Service/Staff Development.....	-			
33	72320 599 Other Charges.....	40,000	450		40,450
34	72320 701 Administration Equipment.....	2,400	2,500		4,900
35					
36	TOTAL EXP. FOR OFFICE OF THE SUPT.	591,547	5,351	4,901	591,997
37					
38	TOTAL EXP. FOR GENERAL ADMINISTRATION	2,034,795	8,148	21,262	2,021,681
39					
40					

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24	
1	SUPPORT SERVICES - 72000					1
2	SCHOOL ADMINISTRATION (72400)					2
3	OFFICE OF THE PRINCIPAL (72410)					3
4						4
5	72410 104 Principal(s).....	1,554,517			1,554,517	5 1. Dept. Transfer
6	72410 117 Career Ladder Program.....	10,000			10,000	6 8. Refunds and Reimbursements
7	72410 119 Accountants/Bookkeepers.....	214,824	205,000		419,824	7
8	72410 127 Career Ladder Extended Contracts.....	-			-	8
9	72410 139 Assistant Principal(s).....	1,590,869			1,590,869	9
10	72410 140 Salary Supplements.....	-			-	10
11	72410 161 Secretary(s).....	247,208		198,000	49,208	11
12	72410 162 Clerical Personnel.....	370,418			370,418	12
13	72410 189 Other Salaries & Wages.....	-			-	13
14	72410 196 In-Service Training.....	1,000			1,000	14
15	72410 201 Social Security.....	247,246			247,246	15
16	72410 204 Pensions.....	244,160			244,160	16
17	72410 206 Life Insurance.....	-			-	17
18	72410 207 Medical Insurance.....	574,112			574,112	18
19	72410 208 Dental Insurance.....	-			-	19
20	72410 210 Unemployment Compensation.....	-			-	20
21	72410 212 Employer Medicare.....	57,824			57,824	21
22	72410 217 Retirement-Hybrid Stabilization.....	2,355			2,355	22
23	72410 307 Communication.....	25,000			25,000	23
24	72410 320 Dues & Memberships.....	7,050			7,050	24
25	72410 336 Maintenance & Repair Services - Equipment.....	-	5,000		5,000	25
26	72410 348 Postal Charges.....	-			-	26
27	72410 355 Travel.....	-			-	27
28	72410 399 Other Contracted Services.....	69,274	5,400		74,674	28
29	72410 435 Office Supplies.....	-			-	29
30	72410 499 Other Supplies & Materials.....	17,539	4,100	2,261	19,378	30
31	72410 524 In-Service/Staff Development.....	-			-	31
32	72410 599 Other Charges.....	-	8,876	314	8,562	32
33	72410 701 Administration Equipment.....	100,000	8,354	7,997	100,357	33
34						34
35	TOTAL EXP. FOR OFFICE OF PRINCIPAL	5,333,396	236,730	208,572	5,361,554	35
36						36
37						37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				
2	BUSINESS ADMINISTRATION (72500)				
3	HUMAN SERVICES(RESOURCES)/PERSONNEL (72520)				
4					
5	105 Supervisor/Director.....	85,732			85,732
6	161 Secretary(s).....	-			-
7	162 Clerical Personnel.....	105,103			105,103
8	189 Other Salaries & Wages.....	-			-
9	196 In-Service Training.....	-			-
10	201 Social Security.....	12,668			12,668
11	204 Pensions.....	6,518			6,518
12	206 Life Insurance.....	-			-
13	207 Medical Insurance.....	14,400			14,400
14	208 Dental Insurance.....	-			-
15	210 Unemployment Compensation.....	-			-
16	212 Employer Medicare.....	2,948			2,948
17	299 Other Fringe Benefits.....	-			-
18	302 Advertising.....	-			-
19	307 Communication.....	-			-
20	317 Data Processing Services.....	83,905			83,905
21	320 Dues & Memberships.....	-			-
22	330 Operating Lease Payments.....	-			-
23	336 Maintenance & Repair Services - Equipment.....	2,000			2,000
24	348 Postal Charges.....	-			-
25	355 Travel.....	2,500			2,500
26	399 Other Contracted Services.....	-			-
27	411 Data Processing Supplies.....	-			-
28	435 Office Supplies.....	2,000			2,000
29	499 Other Supplies & Materials.....	-			-
30	524 In-Service/Staff Development.....	-			-
31	599 Other Charges.....	2,000			2,000
32	701 Administration Equipment.....	-			-
33	790 Other Equipment.....	4,513			4,513
34					
35	TOTAL HUMAN SERVICES(RESOURCES)/PERSON	324,287	-	-	324,287
36					
37					
38					
39					
40					

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24	
1	SUPPORT SERVICES - 72000					1
2	OPERATION & MAINTENANCE OF PLANT (72600)					2
3	OPERATION OF PLANT (72610)					3
4						4
5	105 Supervisor/Director	72,684			72,684	5
6	140 Salary Supplements	-	5,401	8	5,401	6
7	160 Guards	-			-	7
8	161 Secretary(s)	34,835			34,835	8
9	166 Custodial Personnel	2,132,522			2,132,522	9
10	189 Other Salaries & Wages	-			-	10
11	201 Social Security	138,682	336	8	139,018	11
12	204 Pensions	71,801	160	8	71,961	12
13	206 Life Insurance	-			-	13
14	207 Medical Insurance	519,356			519,356	14
15	208 Dental Insurance	-			-	15
16	210 Unemployment Compensation	-			-	16
17	212 Employer Medicare	32,434	86	8	32,520	17
18	217 Retirement-Hybrid Stabilization	100			100	18
19	328 Janitorial Services	-			-	19
20	329 Laundry Service	-			-	20
21	336 Maintenance & Repair Services - Equipment	1,000			1,000	21
22	351 Rentals	-			-	22
23	359 Disposal Fees	-			-	23
24	399 Other Contracted Services	364,752			364,752	24
25	407 Coal	-			-	25
26	410 Custodial Supplies	266,856			266,856	26
27	415 Electricity	2,751,537			2,751,537	27
28	423 Fuel Oil	-			-	28
29	434 Natural Gas	495,000			495,000	29
30	454 Water & Sewer	411,600			411,600	30
31	499 Other Supplies & Materials	1,000			1,000	31
32	501 Boiler Insurance	-			-	32
33	502 Building & Content Insurance	426,400			426,400	33
34	599 Other Charges	17,150			17,150	34
35	720 Plant Operation Equipment	18,120			18,120	35
36						36
37	TOTAL EXP. FOR OPERATION OF PLANT	7,755,829	5,983	-	7,761,812	37
38						38
39						39
40						40

8. Refunds and Reimbursements

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				1
2	OPERATION & MAINTENANCE OF PLANT (72600)				2
3	MAINTENANCE OF PLANT (72620)				3
4					4
5	105 Supervisor/Director	-			5
6	140 Salary Supplements	-			6
7	161 Secretary(s)	79,231			7
8	167 Maintenance Personnel	1,342,221			8
9	189 Other Salaries & Wages	-			9
10	201 Social Security	88,130			10
11	204 Pensions	45,629			11
12	206 Life Insurance	-			12
13	207 Medical Insurance	222,945			13
14	208 Dental Insurance	-			14
15	210 Unemployment Compensation	-			15
16	212 Employer Medicare	20,611			16
17	299 Other Fringe Benefits	-			17
18	307 Communication	3,212			18
19	329 Laundry Service	18,540			19
20	335 Maintenance & Repair Services - Building	183,975	2,320	8	20
21	336 Maintenance & Repair Services - Equipment	304,669	18,210	8	21
22	338 Maintenance & Repair Services - Vehicles	35,896			22
23	355 Travel	1,700			23
24	399 Other Contracted Services	166,091			24
25	412 Diesel Fuel	25,000			25
26	418 Equipment & Machinery Parts	-			26
27	425 Gasoline	45,000			27
28	426 General Construction Materials	-			28
29	499 Other Supplies & Materials	293,764	100	8	29
30	599 Other Charges	30,397			30
31	717 Maintenance Equipment	120,227	2,463	8	31
32	799 Other Capital Outlay	-			32
33					33
34	TOTAL EXP. FOR MAINTENANCE OF PLANT	3,027,238	23,093	-	34
35					35
36	TOTAL EXP. FOR OPER. & MAINT. OF PLANT	10,783,067	29,076	-	36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				1
2	STUDENT TRANSPORTATION (72700)				2
3	TRANSPORTATION (72710)				3
4					4
5	105 Supervisor/Director.....	90,348			90,348
6	140 Salary Supplements.....	-			-
7	142 Mechanic(s).....	203,855			203,855
8	146 Bus Drivers.....	1,378,952			1,378,952
9	162 Clerical Personnel.....	65,685			65,685
10	189 Other Salaries & Wages.....	127,121			127,121
11	196 In-Service Training.....	2,000			2,000
12	201 Social Security.....	112,714			112,714
13	204 Pensions.....	59,882			59,882
14	206 Life Insurance.....	250			250
15	207 Medical Insurance.....	563,697			563,697
16	210 Unemployment Compensation.....	5,800			5,800
17	212 Employer Medicare.....	26,360			26,360
18	217 Retirement-Hybrid Stabilization.....	100			100
19	311 Contracts with Other School Systems.....	4,000			4,000
20	313 Contracts with Parents.....	6,000			6,000
21	314 Contracts with Public Carriers.....	1,500	5,000		6,500
22	329 Laundry Service.....	6,000			6,000
23	338 Maintenance & Repair Service-Vehicles.....	8,000			8,000
24	340 Medical and Dental Services.....	11,000			11,000
25	355 Travel.....	3,000			3,000
26	399 Other Contracted Services.....	10,000			10,000
27	412 Diesel Fuel.....	575,400			575,400
28	424 Garage Supplies.....	7,000			7,000
29	425 Gasoline.....	67,000		4,500	62,500
30	433 Lubricants.....	30,000			30,000
31	460 Tires & Tubes.....	35,000			35,000
32	463 Vehicle Parts.....	120,000	6,231		126,231
33	499 Other Supplies & Materials.....	10,000			10,000
34	511 Vehicle & Equipment Insurance.....	100,800			100,800
35	524 In Service/Staff Development.....	10,000			10,000
36	599 Other Charges.....	45,000			45,000
37	729 Transportation Equipment.....	392,000			392,000
38					38
39	TOTAL EXP. FOR TRANSPORTATION	4,078,464	11,231	4,500	4,085,195
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				
2	OTHER SUPPORT SERVICES (72800)				
3	CENTRAL AND OTHER (72810)				
4					
5	72810 105 Supervisor/Director	-			-
6	72810 117 Career Ladder Program	-			-
7	72810 120 Computer Programmer	-			-
8	72810 121 Data Processing Personnel	-			-
9	72810 127 Career Ladder Extended Contracts	-			-
10	72810 162 Clerical Personnel	-			-
11	72810 189 Other Salaries & Wages	-			-
12	72810 201 Social Security	-			-
13	72810 204 Pensions	-			-
14	72810 206 Life Insurance	-			-
15	72810 207 Medical Insurance	-			-
16	72810 208 Dental Insurance	-			-
17	72810 210 Unemployment Compensation	-			-
18	72810 212 Employer Medicare	-			-
19	72810 299 Other Fringe Benefits	-			-
20	72810 307 Communication	-			-
21	72810 308 Consultants	-			-
22	72810 317 Data Processing Services	-			-
23	72810 330 Operating Lease Payments	-			-
24	72810 336 Maintenance & Repair Service Equipment	-			-
25	72810 355 Travel	-			-
26	72810 399 Other Contracted Services	-			-
27	72810 411 Data Processing Supplies	-			-
28	72810 435 Office Supplies	-			-
29	72810 499 Other Supplies & Materials	-			-
30	72810 524 In Service/Staff Development	-			-
31	72810 599 Other Charges	-			-
32	72810 709 Data Processing Equipment	-			-
33					
34	TOT EXP. OTHER SUPP. SER. CENT. & OTHER	-	-	-	-
35					
36	TOTAL EXP. FOR SUPPORT SERVICES	34,631,505	702,004	683,401	34,650,108
37					
38					
39					
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	OPERATION OF NON-INSTRUCTIONAL SERV. (73000)				
2	FOOD SERVICE (73100)				
3					
4	105 Supervisor/Director.....	36,366			36,366
5	73100 119 Accountants/Bookkeepers.....	-			-
6	73100 162 Clerical Personnel.....	-			-
7	73100 165 Cafeteria Personnel.....	-			-
8	73100 189 Other Salaries & Wages.....	-			-
9	73100 196 In-Service Training.....	-			-
10	73100 201 Social Security.....	2,255			2,255
11	73100 204 Pensions.....	2,501			2,501
12	73100 206 Life Insurance.....	-			-
13	73100 207 Medical Insurance.....	15,550			15,550
14	73100 208 Dental Insurance.....	-			-
15	73100 210 Unemployment Compensation.....	-			-
16	73100 212 Employer Medicare.....	527			527
17	73100 299 Other Fringe Benefits.....	-			-
18	73100 307 Communication.....	-			-
19	73100 336 Maintenance & Repair Service Equipment.....	-			-
20	73100 342 Payments to Schools-Breakfast.....	-			-
21	73100 343 Payments to Schools-Lunch.....	-			-
22	73100 344 Payments to Schools-Other.....	-			-
23	73100 345 Payments to Schools-Other USDA.....	-			-
24	73100 354 Transportation - Other Than Students.....	-			-
25	73100 355 Travel.....	-			-
26	73100 399 Other Contracted Services.....	-			-
27	73100 421 Food Preparation Supplies.....	-			-
28	73100 422 Food Supplies.....	-			-
29	73100 435 Office Supplies.....	-			-
30	73100 451 Uniforms.....	-			-
31	73100 452 Utilities.....	-			-
32	73100 499 Other Supplies & Materials.....	-			-
33	73100 524 In-Service/Staff Development.....	-			-
34	73100 599 Other Charges.....	-			-
35	73100 710 Food Service Equipment.....	-			-
36					
37	TOTAL EXPENDITURES FOR FOOD SERVICE	57,199	-		57,199
38					
39	*TOTAL OPERATING EXP. (Accts 71100-73100)	86,404,477	1,061,877	783,714	86,682,640
40					

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	OPERATION OF NON-INSTRUCTIONAL SERV (73000)				
2	COMMUNITY SERVICES (73300)				
3					
4	Teachers	79,200			79,200
5	Clerical Personnel	-			-
6	Temporary/Part-time Personnel	-			-
7	Bonus Payments	-			-
8	Other Salaries & Wages	21,780			21,780
9	Social Security	6,261			6,261
10	Pensions	5,928			5,928
11	Life Insurance	-			-
12	Medical Insurance	-			-
13	Dental Insurance	-			-
14	Unemployment Compensation	-			-
15	Employer Medicare	1,464			1,464
16	Retirement - Hybrid Stabilization	300			300
17	Other Fringe Benefits	-			-
18	Maintenance & Repair Services - Equipment	-			-
19	Travel	400			400
20	Other Contracted Services	267			267
21	Food Supplies	4,800			4,800
22	Instructional Materials & Supplies	2,000			2,000
23	Other Supplies & Materials	2,600			2,600
24	Refunds	-			-
25	In Service/Staff Development	2,000			2,000
26	Other Charges	3,000			3,000
27	Other Equipment	-			-
28					
29	TOTAL EXP. FOR COMMUNITY SERVICES	130,000	-	-	130,000
30					
31					
32					
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34					
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	OPERATION OF NON-INSTRUCTIONAL SERV (73000)				
2	EARLY CHILDHOOD EDUCATION (73400)				
3	Teachers	373,375			373,375
4	Career Ladder Program	-			-
5	Educational Assistants	167,862			167,862
6	Other Salaries & Wages	-			-
7	Substitute Teachers	-			-
8	Social Security	33,557			33,557
9	Pensions	32,654			32,654
10	Life Insurance	1,000			1,000
11	Medical Insurance	104,339			104,339
12	Dental Insurance	-			-
13	Unemployment Compensation	-			-
14	Employer Medicare	7,848			7,848
15	Retirement - Hybrid Stabilization	2,724			2,724
16	Maintenance & Repair Services - Equipment	-			-
17	Travel	-			-
18	Other Contracted Services	15,000			15,000
19	Food Supplies	-			-
20	Instructional Materials & Supplies	25,000			25,000
21	Other Supplies & Materials	10,000			10,000
22	Refunds	-			-
23	In Service/Staff Development	5,000			5,000
24	Other Charges	8,500			8,500
25	Regular Instruction Equipment	13,522			13,522
26					
27	TOTAL EXP. FOR EARLY CHILDHOOD EDUCATION	800,381	-		800,381
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	CAPITAL OUTLAY (76000)				
2	REGULAR CAPITAL OUTLAY (76100)				
3					
4	189 Other Salaries and Wages.....	-			-
5	76100 Social Security.....	-			-
6	76100 Pensions.....	-			-
7	76100 Life Insurance.....	-			-
8	76100 Medical Insurance.....	-			-
9	76100 Dental Insurance.....	-			-
10	76100 Unemployment Compensation.....	-			-
11	76100 Employer Medicare.....	-			-
12	76100 Other Fringe Benefits.....	-			-
13	76100 Architects.....	316,000	111,000	10	427,000
14	76100 Consultants.....	29,000			29,000
15	76100 Engineering Services.....	-			-
16	76100 Legal Services.....	-			-
17	76100 Other Contracted Services.....	7,658	32,000	7	39,658
18	76100 Building Construction.....	3,432,542	1,800,000	10	5,200,542
19	76100 Building Improvements.....	3,167,282		7	2,936,445
20	76100 Furniture and Fixtures.....	506,000			506,000
21	76100 Land.....	275,000			275,000
22	76100 Site Development.....	-			-
23	76100 Other Equipment.....	5,000			5,000
24	76100 Other Capital Outlay.....	-	314,000	1	314,000
25					
26	TOTAL EXP. FOR REG. CAPITAL OUTLAY	7,738,483	2,257,000	262,837	9,732,645
27					
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	OTHER USES (99000)				
2	OPERATING TRANSFERS (99100)				
3					
4	99100 590 Transfers to Other Funds.	143,178	6,861	1	150,039
5					
6					
7					
8					
9					
10					
11					
12	TOTAL OTHER USES	143,178	6,861	-	150,039
13					
14					
15					
16	GRAND TOTAL EXPENDITURES	95,216,519	3,325,738	1,046,551	97,495,706
17					
18					
19					
20					
21					
22					
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
143 CHILD NUTRITION FUND
School Budget Amendment No. 3

ACCOUNT NO.	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	ESTIMATED REVENUES AND OTHER SOURCES			
2	43000	275,000	-	275,000
3	44000	35,000	-	35,000
4	47100	6,200,000	235,741	6,435,741
5	49000	-	-	-
6				
7	14100	6,510,000	235,741	6,745,741
8				
9	30000	6,233,210		6,233,210
10				
11	TOTAL AVAILABLE FUNDS			
12		12,743,210	235,741	12,978,951
13	Total Increase in Revenues and Decreases in Fund Balance (Net)			
14		235,741		
15				
16				
17				
18	Beginning Balance, 7/1/23			
19	Adjustment			
20				
21				
22	Adjusted Balance, 7/1/23			
23		6,233,210		6,233,210
24				
25	EXPENDITURES (APPROPRIATIONS)			
26	Support Services			
27	Board of Education			
28		54,000	-	54,000
29	Operation of Non-Instructional Services			
30	73100	6,381,326	235,741	6,617,067
31	99000	22,012	-	22,012
32				
33	TOTAL EXPENDITURES			
34		6,457,338	235,741	6,693,079
35				
36	Total Increase in Expenditures			
37		235,741		
38				
39				
40				

BEDFORD COUNTY DEPARTMENT OF EDUCATION
143 CHILD NUTRITION FUND
School Budget Amendment No. 3

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1 43000	Charges for Current Services				
2 43500	Education Charges				
3 43517	Tuition - Other	-			-
4 43521	Lunch Payments - Children	-			-
5 43522	Lunch Payments - Adults	100,000			100,000
6 43523	Income from Breakfast	-			-
7 43524	Special Milk Sales	-			-
8 43525	Ala Carte Sales	175,000			175,000
9 43531	Transportation Other State Systems	-			-
10 43532	Transportation Out-of-State Systems	-			-
11 43541	Contract for Adm. Services With Other LEA's	-			-
12 43542	Contract for Inst. Services With Other LEA's	-			-
13 43570	Receipts from Individual Schools	-			-
14 43581	Community Service Fees - Children (Day Care) ...	-			-
15 43582	Community Service Fees - Adults	-			-
16 43990	Other Charges for Services	-			-
17					
18 43000	Total Charges for Current Services	275,000	-	-	275,000
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
143 CHILD NUTRITION FUND
School Budget Amendment No. 3

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	44000				
2	44100				
3	44110				
4	44120				
5	44130				
6	44160				
7	44170				
8					
9					
10	44500				
11	44510				
12	44520				
13	44530				
14	44540				
15	44560				
16	44570				
17	44990				
18					
19	44000	35,000	-	-	35,000
20					
21	47000				
22	47100				
23	47111	4,500,000			4,500,000
24	47112				
25	47113	1,700,000			1,700,000
26	47114		235,741	9	235,741
27	47590				
28					
29	47100	6,200,000	235,741	-	6,435,741
30					
31	47000	6,510,000	235,741	-	6,745,741
32					
33	49000				
34	49800				
35	49810				
36	49900				
37					
38	49000				
39					
40	14100	6,510,000	235,741	-	6,745,741

BEDFORD COUNTY DEPARTMENT OF EDUCATION
143 CHILD NUTRITION FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24	
1	SUPPORT SERVICES - 72000					1
2	GENERAL ADMINISTRATION (72300)					2
3	BOARD OF EDUCATION (72310)					3
4						4
5	72310 513 Workmen's Compensation Insurance.....	54,000			54,000	5
6						6
7	72310 TOTAL EXPEND. FOR BOARD OF EDUCATION	54,000			54,000	7
8						8
9	OPERATION OF NON-INSTRUCTIONAL SERV. (73000)					9
10	FOOD SERVICE (73100)					10
11	73100 Supervisor/Director.....	46,449			46,449	11
12	73100 Clerical Personnel.....	47,805			47,805	12
13	73100 Cafeteria Personnel.....	1,800,000			1,800,000	13
14	73100 Maintenance Personnel.....					14
15	73100 Other Salaries & Wages.....	70,000			70,000	15
16	73100 In-Service Training.....					16
17	73100 Social Security.....	121,784			121,784	17
18	73100 Pensions.....	53,156			53,156	18
19	73100 Life Insurance.....	2,250			2,250	19
20	73100 Medical Insurance.....	400,000			400,000	20
21	73100 Unemployment Compensation.....	5,000			5,000	21
22	73100 Employer Medicare.....	28,482			28,482	22
23	73100 Other Fringe Benefits.....	2,400			2,400	23
24	73100 Bank Charges.....					24
25	73100 Communication.....	3,000			3,000	25
26	73100 Maintenance & Repair Service Equipment.....	55,000			55,000	26
27	73100 Travel.....	12,000			12,000	27
28	73100 Other Contracted Services.....	30,000			30,000	28
29	73100 Food Preparation Supplies.....	355,000			355,000	29
30	73100 Food Supplies.....	3,200,000	235,741	9	3,435,741	30
31	73100 Office Supplies.....	14,000			14,000	31
32	73100 Uniforms.....	22,000			22,000	32
33	73100 USDA - Commodities.....					33
34	73100 Other Supplies & Materials.....					34
35	73100 In-Service/Staff Development.....	11,000			11,000	35
36	73100 Other Charges.....	2,000			2,000	36
37	73100 Food Service Equipment.....	100,000			100,000	37
38						38
39	TOTAL EXPENDITURES FOR FOOD SERVICE	6,381,326	235,741	-	6,617,067	39
40						40

9. Supply Disruption Grant

BEDFORD COUNTY DEPARTMENT OF EDUCATION
143 CHILD NUTRITION FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12		22,012	-	-	22,012
13					
14					
15					
16		6,457,338	235,741	-	6,693,079
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
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39					
40					

File Attachments for Item:

8. Surplus Property - BOE

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC

Site Label ID:

Date: 8/1/2023

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	10316	Film Projector			Dukane	1020109	28A53	<\$250
		GP	20581	CD Player	30		Memorex	75370308287	MP3134BLU	<\$250
		GP	23138	Classroom Performance System			eInstruction			<\$250
		GP	25955	Classroom Performance System			eInstruction			<\$250
		Title	26595	Document Camera	31		Elmo	508873	TT-02s	<\$250
		GP	27900	Mobi	32		eInstruction	IWPAD0739061031	SP400	<\$250
		Title	28054	Activote Clicker			Promethean		PRM-AV3-01	<\$250
		Title	28059	Activote Clicker	24		Promethean		PRM-AV3-01	<\$250
		Title	29540	Laptop			Dell	6DLS4z1	Latitude 3440	<\$250
		GP	29632	Classroom Performance System	31		eInstruction			<\$250
		GP	30728	Mobi			eInstruction	IP5010933066134	IP501	<\$250
		GP	31031	Activote Clicker			Promethean		PRM-AV3-01	<\$250
		ESL	31265	Document Camera			Elmo	571308	TT-02s	<\$250
		Title	31833	Mobi			eInstruction	IP5010933065960	IP501	<\$250
		Title	31834	Mobi			eInstruction	IP5010933066179	IP501	<\$250
		Title	31835	Mobi			eInstruction	IP5010933066695	IP501	<\$250
		VOC	32962	Laptop	25		Dell	DM9H111	Latitude E5500	<\$250
		GP	33940	Mobi	32		eInstruction	IP5011032061324	IP501	<\$250
		Grant	34137	ActivExpression Clicker	32		Promethean		PRM-AE1-01	<\$250
		ARRA-Title	34142	ActivExpression Clicker	32		Promethean		PRM-AE1-01	<\$250
		ARRA-Title	34144	ActivExpression Clicker	32		Promethean		PRM-AE1-01	<\$250
		ARRA-Title	34146	ActivExpression Clicker	32		Promethean		PRM-AE1-01	<\$250
		ARRA-Title	34148	ActivExpression Clicker	32		Promethean		PRM-AE1-01	<\$250
		ARRA-Title	34150	ActivExpression Clicker	32		Promethean		PRM-AE1-01	<\$250
		ARRA-Title	34152	ActivExpression Clicker	32		Promethean		PRM-AE1-01	<\$250
		ARRA-Title	34154	ActivExpression Clicker	32		Promethean		PRM-AE1-01	<\$250
		ARRA-Title	34156	ActivExpression Clicker	32		Promethean		PRM-AE1-01	<\$250
		ARRA-Title	34158	ActivExpression Clicker			Promethean		PRM-AE1-01	<\$250
		SPED	34282	Desktop	25		Dell	FMKKTW1	Optiplex 3010	<\$250
		GP	35693	Mobi	25		eInstruction	IP5011021061092	IP501	<\$250
		GP	36942	ActivExpression Clicker	25		Promethean		PRM-AE1-01	<\$250
		Title	37392	ActivExpression Clicker	25		Promethean		PRM-AE1-01	<\$250
		Title	37393	ActivExpression Clicker	25		Promethean		PRM-AE1-01	<\$250
		Title	37395	ActivExpression Clicker	25		Promethean		PRM-AE1-01	<\$250
		Title	37396	ActivExpression Clicker	25		Promethean		PRM-AE1-01	<\$250
		Title	37397	ActivExpression Clicker	25		Promethean		PRM-AE1-01	<\$250
		Title	37398	ActivExpression Clicker	25		Promethean		PRM-AE1-01	<\$250
		Title	37399	ActivExpression Clicker	25		Promethean		PRM-AE1-01	<\$250
		Title	37400	ActivExpression Clicker	32		Promethean		PRM-AE1-01	<\$250
		Title	37403	ActivExpression Clicker			Promethean		PRM-AE1-01	<\$250
		ARRA-SPED	39362	ActivExpression Clicker			Promethean		PRM-AE1-01	<\$250
		SPED	39571	Desktop			Dell	GDGYTV1	Optiplex 390	<\$250

Item 8.

(All items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

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Date: 8/1/2023

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	41753	Mobi			eInstruction	IP5011045062532	IP501	<\$250
		GP	41769	Mobi			eInstruction	IP5011045062569	IP501	<\$250
		ARRA-SPED	41914	Laptop			Dell	GY7XWL1	Latitude E5520	<\$250
		GP	42575	Desktop			Dell	1QXKS1	Optiplex 390	<\$250
		GP	42586	Desktop			Dell	1QTRKS1	Optiplex 390	<\$250
		Title	42591	Desktop			Dell	HM1SNS1	Optiplex 390	<\$250
		GP	42625	Printer			Brother	U61230C5J570142	HL-2070N	<\$250
		TITLE VI	42811	Desktop			Dell	35RK5V1	Optiplex 390	<\$250
		TITLE VI	42813	Desktop			Dell	35WC5V1	Optiplex 390	<\$250
		TITLE VI	42815	Desktop			Dell	35VH5V1	Optiplex 390	<\$250
		TITLE VI	42817	Desktop			Dell	35S95V1	Optiplex 390	<\$250
		TITLE VI	42819	Desktop			Dell	35TD5V1	Optiplex 390	<\$250
		GP	43313	Desktop			Dell	1R0SKS1	Optiplex 390	<\$250
		Title	43722	Desktop			Dell	JPZYJS1	Optiplex 390	<\$250
		GP	43726	Desktop			Dell	35TJ5V1	Optiplex 390	<\$250
		TITLE VI	43728	Desktop			Dell	88MHNS1	Optiplex 390	<\$250
		Title	43955	Desktop			Dell	CN0D1R7443145Q00QI	K12A/Tablet Travel Key	<\$250
		GP	44648	Laptop			Dell	F94TWW1	Optiplex 390	<\$250
		GP	50105	Desktop			Dell	F8SWWV1	Optiplex 390	<\$250
		GP	50107	Desktop			Dell	F8TRWW1	Optiplex 390	<\$250
		GP	50114	Desktop			Dell	F8VRWW1	Optiplex 390	<\$250
		GP	50116	Desktop			Dell	F9HRWW1	Optiplex 390	<\$250
		GP	50139	Desktop			Dell	F97SWV1	Optiplex 390	<\$250
		GP	50187	Desktop			Dell	FN4MTW1	Optiplex 3010	<\$250
		GP	50271	Desktop			Dell	SNV6DX1	Optiplex 3010	<\$250
		TITLE VI	50277	Desktop			Dell	SP88DX1	Optiplex 3010	<\$250
		TITLE VI	50790	Desktop			Dell	SPF5DX1	Optiplex 3010	<\$250
		TITLE VI	50791	Desktop			Dell	SPB6DX1	Optiplex 3010	<\$250
		TITLE VI	50792	Desktop			Dell	SP95DX1	Optiplex 3010	<\$250
		TITLE VI	50793	Desktop			Dell	SP85DX1	Optiplex 3010	<\$250
		TITLE VI	50794	Desktop			Dell	SPB7DX1	Optiplex 3010	<\$250
		TITLE VI	50795	Desktop			Dell	SP85DX1	Optiplex 3010	<\$250
		TITLE VI	50796	Desktop			Dell	SP78DX1	Optiplex 3010	<\$250
		TITLE VI	50797	Desktop			Dell	SP86DX1	Optiplex 3010	<\$250
		TITLE VI	50798	Desktop			Dell	SPC7DX1	Optiplex 3010	<\$250
		TITLE VI	50799	Desktop			Dell	360L5V1	Optiplex 390	<\$250
		GP	51040	Desktop			Dell	360F5V1	Optiplex 390	<\$250
		GP	51049	Desktop			Dell	5NS7DX1	Optiplex 3010	<\$250
		TITLE VI	51082	Desktop			Dell	5NV5DX1	Optiplex 3010	<\$250
		TITLE VI	51086	Desktop			Dell	5NS6DX1	Optiplex 3010	<\$250
		TITLE VI	51088	Desktop			Dell	5P75DX1	Optiplex 3010	<\$250
		TITLE VI	51111	Desktop			Dell		Optiplex 3010	<\$250

Item 8.

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ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		TITLE VI	51112	Desktop			Dell	5P96DX1	OptiPlex 3010	<\$250
		TITLE VI	51113	Desktop			Dell	5P77DX1	OptiPlex 3010	<\$250
		TITLE VI	51114	Desktop			Dell	5P55DX1	OptiPlex 3010	<\$250
		TITLE VI	51115	Desktop			Dell	5PC6DX1	OptiPlex 3010	<\$250
		TITLE VI	51116	Desktop			Dell	5P87DX1	OptiPlex 3010	<\$250
		TITLE VI	51117	Desktop			Dell	5PF6DX1	OptiPlex 3010	<\$250
		TITLE VI	51118	Desktop			Dell	5PC5DX1	OptiPlex 3010	<\$250
		TITLE VI	51120	Desktop			Dell	5PC8DX1	OptiPlex 3010	<\$250
		TITLE VI	51122	Desktop			Dell	5P88DX1	OptiPlex 3010	<\$250
		TITLE VI	51123	Desktop			Dell	5P68DX1	OptiPlex 3010	<\$250
		TITLE VI	51132	Desktop			Dell	5P97DX1	OptiPlex 3010	<\$250
		TITLE VI	51133	Desktop			Dell	5P98DX1	OptiPlex 3010	<\$250
		TITLE VI	51134	Desktop			Dell	5PF7DX1	OptiPlex 3010	<\$250
		TITLE VI	51135	Desktop			Dell	5PD6DX1	OptiPlex 3010	<\$250
		TITLE VI	51136	Desktop			Dell	5P76DX1	OptiPlex 3010	<\$250
		TITLE VI	51137	Desktop			Dell	5P66DX1	OptiPlex 3010	<\$250
		TITLE VI	51138	Desktop			Dell	5PD8DX1	OptiPlex 3010	<\$250
		TITLE VI	51139	Desktop			Dell	D9NYDX1	OptiPlex 3010	<\$250
		Food Service	51570	Desktop			Dell	FM9LTW1	OptiPlex 3010	<\$250
		VOC	51619	Desktop			Dell	95CT9Y1	OptiPlex 3010	<\$250
		VOC	51907	Desktop			Dell	956S9Y1	OptiPlex 3010	<\$250
		VOC	51909	Desktop			Dell	959S9Y1	OptiPlex 3010	<\$250
		VOC	51915	Desktop			Dell	959T9Y1	OptiPlex 3010	<\$250
		VOC	51917	Desktop			Dell	958T9Y1	OptiPlex 3010	<\$250
		VOC	51919	Desktop			Dell	954R9Y1	OptiPlex 3010	<\$250
		VOC	51921	Desktop			Dell	4ZK4312	Latitude 3440	<\$250
		TITLE VI	52029	Laptop			Dell	FYK4312	Latitude 3440	<\$250
		Title	52031	Laptop			Dell	GYK4312	Latitude 3440	<\$250
		TITLE VI	52032	Laptop			Dell	1ZK4312	Latitude 3440	<\$250
		TITLE VI	52033	Laptop			Dell	CYK4312	Latitude 3440	<\$250
		TITLE VI	52034	Laptop			Dell	8YK4312	Latitude 3440	<\$250
		TITLE VI	52035	Laptop			Dell	2ZK4312	Latitude 3440	<\$250
		TITLE VI	52036	Laptop			Dell	DYK4312	Latitude 3440	<\$250
		Title	52037	Laptop			Dell	JYK4312	Latitude 3440	<\$250
		TITLE VI	52038	Laptop			Dell	5ZK4312	Latitude 3440	<\$250
		TITLE VI	52039	Laptop			Dell	3ZK4312	Latitude 3440	<\$250
		Title	52040	Laptop			Dell	6ZK4312	Latitude 3440	<\$250
		TITLE VI	52041	Laptop			Dell	9YK4312	Latitude 3440	<\$250
		Title	52042	Laptop			Dell	HYK4312	Latitude 3440	<\$250
		TITLE VI	52043	Laptop			Dell	GPW52z1	Latitude 3330	<\$250
		Title	52044	Laptop			Dell	JPW52z1	Latitude 3330	<\$250
		Title	52046	Laptop			Dell			<\$250

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ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		Title	52047	Laptop			Dell	1QW52z1	Latitude 3330	<\$250
		Title	52048	Laptop			Dell	CPW52z1	Latitude 3330	<\$250
		TITLE VI	52049	Laptop			Dell	6PW52z1	Latitude 3330	<\$250
		TITLE VI	52050	Laptop			Dell	4QW52z1	Latitude 3330	<\$250
		TITLE VI	52051	Laptop			Dell	7PW52z1	Latitude 3330	<\$250
		TITLE VI	52052	Laptop			Dell	2QW52z1	Latitude 3330	<\$250
		TITLE VI	52053	Laptop			Dell	3QW52z1	Latitude 3330	<\$250
		Title	52055	Laptop			Dell	HPW52z1	Latitude 3330	<\$250
		Title	52057	Laptop			Dell	FPW52z1	Latitude 3330	<\$250
		Title	52058	Laptop			Dell	N/A	Latitude 3330	<\$250
		VOC	52069	Desktop			Dell	952V9Y1	OptiPlex 3010	<\$250
		VOC	52073	Desktop			Dell	958S9Y1	OptiPlex 3010	<\$250
		GP	52151	Laptop - Shell only			Dell	35Z52z1	Latitude 3320	<\$250
		TITLE VI	52163	Laptop			Dell	FQW52z1	Latitude 3330	<\$250
		TITLE VI	52164	Laptop			Dell	61362z1	Latitude 3330	<\$250
		TITLE VI	52165	Laptop			Dell	GQW52z1	Latitude 3330	<\$250
		TITLE VI	52166	Laptop			Dell	DQW52z1	Latitude 3330	<\$250
		TITLE VI	52167	Laptop			Dell	B3362z1	Latitude 3330	<\$250
		TITLE VI	52168	Laptop			Dell	83362z1	Latitude 3330	<\$250
		TITLE VI	52170	Laptop			Dell	21362z1	Latitude 3330	<\$250
		TITLE VI	52171	Laptop			Dell	93362z1	Latitude 3330	<\$250
		TITLE VI	52172	Laptop			Dell	7QW52z1	Latitude 3330	<\$250
		TITLE VI	52173	Laptop			Dell	J1362z1	Latitude 3330	<\$250
		TITLE VI	52174	Laptop			Dell	H1362z1	Latitude 3330	<\$250
		TITLE VI	52175	Laptop			Dell	53362z1	Latitude 3330	<\$250
		TITLE VI	52176	Laptop			Dell	9QW52z1	Latitude 3330	<\$250
		TITLE VI	52177	Laptop			Dell	BQW52z1	Latitude 3330	<\$250
		TITLE VI	52179	Laptop			Dell	31362z1	Latitude 3330	<\$250
		TITLE VI	52180	Laptop			Dell	G1362z1	Latitude 3330	<\$250
		TITLE VI	52181	Laptop			Dell	D2362z1	Latitude 3330	<\$250
		TITLE VI	52183	Laptop			Dell	D3362z1	Latitude 3330	<\$250
		TITLE VI	52184	Laptop			Dell	11362z1	Latitude 3330	<\$250
		TITLE VI	52185	Laptop			Dell	H0362z1	Latitude 3330	<\$250
		TITLE VI	52186	Laptop			Dell	62362z1	Latitude 3330	<\$250
		TITLE VI	52187	Laptop			Dell	G2362z1	Latitude 3330	<\$250
		TITLE VI	52188	Laptop			Dell	B2362z1	Latitude 3330	<\$250
		TITLE VI	52189	Laptop			Dell	22362z1	Latitude 3330	<\$250
		TITLE VI	52190	Laptop			Dell	92362z1	Latitude 3330	<\$250
		TITLE VI	52191	Laptop			Dell	F1362z1	Latitude 3330	<\$250
		TITLE VI	52192	Laptop			Dell	41362z1	Latitude 3330	<\$250
		GP	52557	Desktop			Dell	6NP3M02	OptiPlex 3020	<\$250
		GP	52587	Desktop			Dell	FCFBQ22	OptiPlex 3020	<\$250

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ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	52589	Desktop			Dell	FCG9Q22	OptiPlex 3020	<\$250
		Title	52717	Laptop			Dell	4DLS4z1	Latitude 3440	<\$250
		Title	52718	Laptop			Dell	BDLS4z1	Latitude 3440	<\$250
		Title	52724	Laptop			Dell	CDLS4z1	Latitude 3440	<\$250
		Title	52726	Laptop			Dell	DDLS4z1	Latitude 3440	<\$250
		Title	52743	Laptop			Dell	BFLS4z1	Latitude 3440	<\$250
		Title	52744	Laptop			Dell	8DLS4z1	Latitude 3440	<\$250
		VOC	52746	Laptop			Dell	7P41S02	Venue 11 Pro	<\$250
		TITLE VI	52748	Desktop			Dell	35WGCZ1	OptiPlex 3010	<\$250
		TITLE VI	52754	Desktop			Dell	35TFCZ1	OptiPlex 3010	<\$250
		TITLE VI	52758	Desktop			Dell	35QFCZ1	OptiPlex 3010	<\$250
		TITLE VI	52762	Desktop			Dell	35MFCZ1	OptiPlex 3010	<\$250
		TITLE VI	52764	Desktop			Dell	35SFCZ1	OptiPlex 3010	<\$250
		TITLE VI	52766	Desktop			Dell	35QDCZ1	OptiPlex 3010	<\$250
		TITLE VI	52768	Desktop			Dell	35VFCZ1	OptiPlex 3010	<\$250
		TITLE VI	52772	Desktop			Dell	35NDCZ1	OptiPlex 3010	<\$250
		TITLE VI	52776	Desktop			Dell	35VGCZ1	OptiPlex 3010	<\$250
		TITLE VI	52780	Desktop			Dell	35PDCZ1	OptiPlex 3010	<\$250
		TITLE VI	52785	Desktop			Dell	35NFCZ1	OptiPlex 3010	<\$250
		TITLE VI	52788	Desktop			Dell	35XDCZ1	OptiPlex 3010	<\$250
		TITLE VI	52790	Desktop			Dell		OptiPlex 3010	<\$250
		TITLE VI	52792	Desktop			Dell	35MDCZ1	OptiPlex 3010	<\$250
		TITLE VI	52794	Desktop			Dell	35PGCZ1	OptiPlex 3010	<\$250
		TITLE VI	52800	Desktop			Dell	35WFCZ1	OptiPlex 3010	<\$250
		TITLE VI	52807	Desktop			Dell	35VCCZ1	OptiPlex 3010	<\$250
		TITLE VI	52808	Desktop			Dell	35RDCZ1	OptiPlex 3010	<\$250
		GP	53220	Monitor			Dell	CN0YGP397287248KDFEB	P1914Sf	<\$250
		GP	53221	Desktop			Dell	FCH8Q22	OptiPlex 3020	<\$250
		GP	53387	Desktop			Dell	FCD0Q22	OptiPlex 3020	<\$250
		FTTT	53410	Laptop - various parts removed			Dell	ccjvp12	Latitude E5540	<\$250
		FTTT	53540	Laptop			Dell	jbjvp12	Latitude E5540	<\$250
		GP	53580	Mobi			eInstruction	IP5011045062624	IP501	<\$250
		Title	54583	Laptop			Dell	8mgx932	Latitude 3440	<\$250
		FTTT	54850	Desktop			Dell	9WC4D42	OptiPlex 3030 AIO Seri	<\$250
		Title	57501	Laptop			Dell	FVS9N52	Latitude 3440	<\$250
		Title	57506	Laptop			Dell	7VS9N52	Latitude 3440	<\$250
		Title	57508	Laptop			Dell	BWS9N52	Latitude 3440	<\$250
		Title	57511	Laptop			Dell	CVS9N52	Latitude 3440	<\$250
		Title	57512	Laptop			Dell	2WS9N52	Latitude 3440	<\$250
		Title	57514	Laptop			Dell	6TS9N52	Latitude 3440	<\$250
		Title	57515	Laptop			Dell	9VS9N52	Latitude 3440	<\$250
		Title	57518	Laptop			Dell	2TS9N52	Latitude 3440	<\$250

(All Items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC

Date: 8/1/2023

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Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		Title	57519	Laptop			Dell	6WS9N52	Latitude 3440	<\$250
		Title	57520	Laptop			Dell	8TS9N52	Latitude 3440	<\$250
		Title	57524	Laptop			Dell	8WS9N52	Latitude 3440	<\$250
		Title	57541	Laptop			Dell	DVS9N52	Latitude 3440	<\$250
		Title	57542	Laptop			Dell	8VS9N52	Latitude 3440	<\$250
		Title	57544	Laptop			Dell	GSS9N52	Latitude 3440	<\$250
		Title	57546	Laptop			Dell	6VS9N52	Latitude 3440	<\$250
		Title	57547	Laptop			Dell	HSS9N52	Latitude 3440	<\$250
		GP	57608	Laptop			Dell	4b2cn52	Latitude 3440	<\$250
		GP	57617	Laptop			Dell	d92cn52	Latitude 3440	<\$250
		GP	57620	Laptop			Dell	892cn52	Latitude 3440	<\$250
		GP	57651	Laptop			Dell	cv1cn52	Latitude 3440	<\$250
		GP	57687	Laptop			Dell	BC2CN52	Latitude 3440	<\$250
		GP	57736	Laptop			Dell	252CN52	Latitude 3440	<\$250
		GP	57858	Laptop - Shell only			Dell	f22cn52	Latitude 3440	<\$250
		GP	57883	Laptop			Dell	882CN52	Latitude 3440	<\$250
		GP	57886	Laptop			Dell	C82CN52	Latitude 3440	<\$250
		GP	57888	Laptop			Dell	F82CN52	Latitude 3440	<\$250
		GP	57892	Laptop			Dell	382CN52	Latitude 3440	<\$250
		GP	58384	Laptop - Shell only			Dell	3i2w782	Latitude 3440	<\$250
		GP	58391	Laptop			Dell	cj2w782	Latitude 3440	<\$250
		GP	58422	Desktop			Dell	B77Q382	OptiPlex 3020	<\$250
		GP	58580	Monitor without stand			Dell	608CX42	P1914Sf	<\$250
		GP	58582	Monitor			Dell	D08CX42	P1914Sf	<\$250
		GP	58586	Monitor without stand			Dell	C77CX42	P1914Sf	<\$250
		GP	58662	Desktop			Dell	58TPDB2	Optiplex 3020	<\$250
		GP	58665	Desktop			Dell	58QPD82	OptiPlex 3020	<\$250
		GP	58666	Desktop			Dell	58SSDB2	Optiplex 3020	<\$250
		GP	58670	Desktop			Dell	586SDB2	OptiPlex 3020	<\$250
		GP	58671	Desktop			Dell	58FSD82	Optiplex 3020	<\$250
		GP	58674	Desktop			Dell	58QQDB2	OptiPlex 3020	<\$250
		GP	58676	Monitor			Dell	G77CX42	P1914Sf	<\$250
		GP	58678	Monitor without stand			Dell	4Z7CX42	P1914Sf	<\$250
		GP	58682	Monitor without stand			Dell	F77CX42	P1914Sf	<\$250
		GP	58684	Monitor			Dell	DX7CX42	P1914Sf	<\$250
		GP	58686	Monitor			Dell	7Y7CX42	P1914Sf	<\$250
		Title	58792	Desktop			Dell	JWHXDB2	Optiplex 3020	<\$250
		Title	58793	Desktop			Dell	JWHY282	Optiplex 3020	<\$250
		Title	58794	Desktop			Dell	JWHX382	Optiplex 3020	<\$250
		Title	58795	Desktop			Dell	JWHY382	Optiplex 3020	<\$250
		Title	58798	Desktop			Dell	JWHZ282	Optiplex 3020	<\$250
		Title	58799	Desktop			Dell	JWJ0382	OptiPlex 3020	<\$250

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		Title	58800	Desktop			Dell	JWHYFB2	Optiplex 3010	<\$250
		GP	58916	Desktop			Dell	58LRDB2	OptiPlex 3020	<\$250
		GP	58943	Monitor without stand			Dell	227CX42	P1914Sf	<\$250
		Title	58976	Laptop			Dell	DJ5SG22	Latitude 3450	<\$250
		Title	58978	Laptop			Dell	3I5sg22	Latitude 3450	<\$250
		Title	58979	Laptop			Dell	1M5SG22	Latitude 3450	<\$250
		Title	58980	Laptop			Dell	FJ5SG22	Latitude 3450	<\$250
		Title	58994	Laptop			Dell	CL5SG22	Latitude 3450	<\$250
		Title	58998	Laptop			Dell	2J5SG22	Latitude 3450	<\$250
		Title	59000	Laptop			Dell	3Z15CH2	Optiplex 3040	<\$250
		GP	59592	Desktop - RAM removed			Dell	4HQ06F2	Latitude 3380	<\$250
		Title	60167	Laptop			Dell	1sg56f2	Latitude 3380	<\$250
		GP	60331	Laptop			Dell	3SG56F2	Latitude 3380	<\$250
		GP	60333	Laptop			Dell	9hgp1g2	Latitude 3180	<\$250
		GP	60338	Laptop			Dell	bvkq1g2	Latitude 3180	<\$250
		GP	60339	Laptop			Dell	bgrs1g2	Latitude 3180	<\$250
		GP	60341	Laptop			Dell	fd6q1g2	Latitude 3180	<\$250
		GP	60343	Laptop			Dell	6myn1g2	Latitude 3180	<\$250
		GP	60345	Laptop			Dell	95dq1g2	Latitude 3180	<\$250
		GP	60346	Laptop			Dell	9drq1g2	Latitude 3180	<\$250
		GP	60348	Laptop			Dell	hc6q1g2	Latitude 3180	<\$250
		GP	60349	Laptop			Dell	2yks1g2	Latitude 3180	<\$250
		GP	60350	Laptop			Dell	3hiv1g2	Latitude 3180	<\$250
		GP	60358	Laptop			Dell	4jkz1g2	Latitude 3180	<\$250
		GP	60359	Laptop			Dell	86vq1g2	Latitude 3180	<\$250
		GP	60363	Laptop			Dell	5zmw1g2	Latitude 3180	<\$250
		GP	60366	Laptop			Dell	6f9r1g2	Latitude 3180	<\$250
		GP	60367	Laptop			Dell	g02z1g2	Latitude 3180	<\$250
		GP	60368	Laptop			Dell	2tdv1g2	Latitude 3180	<\$250
		GP	60369	Laptop			Dell	8crq1g2	Latitude 3180	<\$250
		GP	60370	Laptop			Dell	DPJZ1G2	Latitude 3180	<\$250
		GP	60372	Laptop			Dell	5ZPV1G2	Latitude 3180	<\$250
		GP	60374	Laptop			Dell	2YCQ1G2	Latitude 3180	<\$250
		GP	60375	Laptop - No hard drive			Dell	87MX1G2	Latitude 3180	<\$250
		GP	60376	Laptop - No hard drive			Dell	GG6Q1G2	Latitude 3180	<\$250
		GP	60377	Laptop			Dell	D37N1G2	Latitude 3180	<\$250
		GP	60378	Laptop - No hard drive			Dell	DHWW1G2	Latitude 3180	<\$250
		GP	60379	Laptop			Dell	F22X1G2	Latitude 3180	<\$250
		GP	60380	Laptop			Dell	5jka1g2	Latitude 3180	<\$250
		GP	60381	Laptop			Dell	3THW1G2	Latitude 3180	<\$250
		GP	60382	Laptop - No hard drive			Dell	BOXQ1G2	Latitude 3180	<\$250
		GP	60383	Laptop			Dell		Latitude 3180	<\$250

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	60384	Laptop			Dell	4HQ01G2	Latitude 3180	<\$250
		GP	60386	Laptop			Dell	6GGP1G2	Latitude 3180	<\$250
		GP	60387	Laptop			Dell	61vq1g2	Latitude 3180	<\$250
		GP	60388	Laptop - No hard drive			Dell	1CHR1G2	Latitude 3180	<\$250
		GP	60389	Laptop			Dell	H17S1G2	Latitude 3180	<\$250
		GP	60391	Laptop			Dell	6JDN1G2	Latitude 3180	<\$250
		GP	60392	Laptop - No hard drive			Dell	HPTP1G2	Latitude 3180	<\$250
		GP	60393	Laptop			Dell	4y3r1g2	Latitude 3180	<\$250
		GP	60395	Laptop			Dell	78rq1g2	Latitude 3180	<\$250
		GP	60396	Laptop			Dell	cwhw1g2	Latitude 3180	<\$250
		GP	60398	Laptop			Dell	CCKQ1G2	Latitude 3180	<\$250
		GP	60399	Laptop			Dell	70HR1G2	Latitude 3180	<\$250
		GP	60400	Laptop			Dell	2H6Q1G2	Latitude 3180	<\$250
		GP	60401	Laptop			Dell	3j4w1g2	Latitude 3180	<\$250
		GP	60402	Laptop			Dell	2pcq1g2	Latitude 3180	<\$250
		GP	60403	Laptop - No hard drive			Dell	41YQ1G2	Latitude 3180	<\$250
		GP	60404	Laptop			Dell	857n1g2	Latitude 3180	<\$250
		GP	60406	Laptop			Dell	5kqp1g2	Latitude 3180	<\$250
		GP	60409	Laptop			Dell	4TKQ1G2	Latitude 3180	<\$250
		GP	60429	Laptop			Dell	CV5Q1G2	Latitude 3180	<\$250
		GP	60436	Laptop			Dell	8KL1G2	Latitude 3180	<\$250
		GP	60437	Laptop			Dell	CHLV1G2	Latitude 3180	<\$250
		GP	60438	Laptop			Dell	2YKQ1G2	Latitude 3180	<\$250
		GP	60439	Laptop			Dell	5HRQ1G2	Latitude 3180	<\$250
		GP	60440	Laptop			Dell	8WJZ1G2	Latitude 3180	<\$250
		GP	60503	Laptop			Dell	96pt1g2	Latitude 3180	<\$250
		GP	60505	Laptop			Dell	ftp1g2	Latitude 3180	<\$250
		GP	60506	Laptop			Dell	CKHT1G2	Latitude 3180	<\$250
		GP	60508	Laptop			Dell	3wiz1g2	Latitude 3180	<\$250
		GP	60542	Mobi			eInstruction	MW6001707070284	MWB600	<\$250
		SPED	60611	Desktop			Dell	C6HVWK2	Optiplex 3050	<\$250
		SPED	60613	Desktop			Dell	C6H3K2	Optiplex 3050	<\$250
		SPED	60615	Desktop - shell only			Dell	C6HSWK2	Optiplex 3050	<\$250
		Perkins	60666	Laptop			Apple	C1MV3RJ4J1WK	A1466	<\$250
		Perkins	60667	Laptop			Apple	C1MV3RBJ1WK	A1466	<\$250
		Perkins	60669	Laptop			Apple	C1MV3RNMJ1WK	A1466	<\$250
		Perkins	60670	Laptop			Apple	C1MV3RGS1WK	A1466	<\$250
		Perkins	60671	Laptop			Apple	C1MV3RP2J1WK	A1466	<\$250
		Perkins	60672	Laptop			Apple	C1MV3RGUJ1WK	A1466	<\$250
		Perkins	60673	Laptop			Apple	C1MV3RDX1WK	A1466	<\$250
		Perkins	60674	Laptop			Apple	C1MV3RGN1WK	A1466	<\$250
		Perkins	60675	Laptop			Apple	C1MV3RMEJ1WK	A1466	<\$250

(All Items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		Perkins	60676	Laptop			Apple	C1MV3PUVJ1WK	A1466	<\$250
		Perkins	60677	Laptop			Apple	C1MV3QM4J1WK	A1466	<\$250
		Perkins	60678	Laptop			Apple	C1MV3Q8RJ1WK	A1466	<\$250
		Perkins	60680	Laptop			Apple	C1MV3QLEJ1WK	A1466	<\$250
		Perkins	60681	Laptop			Apple	C1MV3Q39J1WK	A1466	<\$250
		Perkins	60682	Laptop			Apple	C1MV3Q0UJ1WK	A1466	<\$250
		Perkins	60683	Laptop			Apple	C1MV3PZHJ1WK	A1466	<\$250
		Perkins	60684	Laptop			Apple	C1MV3Q0VJ1WK	A1466	<\$250
		Perkins	60685	Laptop			Apple	C1MV3PZ5J1WK	A1466	<\$250
		GP	60759	Laptop			Dell	FKDPSJ2	Latitude 3380	<\$250
		Title	61029	Laptop			Dell	GSFDPH2	Latitude 3180	<\$250
		Title	61072	Laptop			Dell	FYSLPH2	Latitude 3180	<\$250
		GP	61120	Desktop			Dell	B449MN2	Optiplex 3050	<\$250
		VOC	61484	Laptop			Apple	C1MWHUEUJ1WK	A1466	<\$250
		VOC	61485	Laptop			Apple	C1MWHUEUJ1WK	A1466	<\$250
		VOC	61486	Laptop			Apple	C1MWHF06J1WK	A1466	<\$250
		VOC	61487	Laptop			Apple	C1MWHETVJ1WK	A1466	<\$250
		VOC	61488	Laptop			Apple	C1MWHETXJ1WK	A1466	<\$250
		Title	61680	Laptop			Dell	FZ4JNN2	Latitude 3180	<\$250
		Title	61686	Laptop			Dell	J62KNN2	Latitude 3180	<\$250
		Title	61688	Laptop			Dell	J68SNN2	Latitude 3180	<\$250
		Title	61689	Laptop			Dell	822KNN2	Latitude 3180	<\$250
		Title	61698	Laptop			Dell	QOSHNN2	Latitude 3180	<\$250
		Title	61702	Laptop			Dell	612KNN2	Latitude 3180	<\$250
		VOC	61736	Desktop			Dell	H2JKRP2	Optiplex 3050	<\$250
		GP	61748	Laptop			Dell	4T084Q2	Latitude 3180	<\$250
		GP	61789	Laptop			Dell	J5084Q2	Latitude 3180	<\$250
		GP	61804	Laptop			Dell	B6144Q2	Latitude 3180	<\$250
		GP	61807	Laptop			Dell	HDN94Q2	Latitude 3180	<\$250
		GP	61808	Laptop			Dell	18G64Q2	Latitude 3180	<\$250
		GP	61813	Laptop - no motherboard			Dell	9QG94Q2	Latitude 3180	<\$250
		GP	61817	Laptop			Dell	JC224Q2	Latitude 3180	<\$250
		GP	61820	Laptop - Shell only			Dell	7QZ64Q2	Latitude 3180	<\$250
		GP	61928	Laptop			Dell	9HN74Q2	Latitude 3180	<\$250
		GP	61932	Laptop			Dell	61094q2	Latitude 3180	<\$250
		GP	61937	Laptop			Dell	58644Q2	Latitude 3180	<\$250
		GP	61942	Laptop			Dell	C9N94Q2	Latitude 3180	<\$250
		GP	61943	Laptop			Dell	64B44Q2	Latitude 3180	<\$250
		GP	61944	Laptop			Dell	4V044Q2	Latitude 3180	<\$250
		GP	61950	Laptop			Dell	F1984Q2	Latitude 3180	<\$250
		GP	61953	Laptop			Dell	3C174Q2	Latitude 3180	<\$250
		GP	61954	Laptop			Dell	9CH34Q2	Latitude 3180	<\$250

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	61957	Laptop			Dell	6G384Q2	Latitude 3180	<\$250
		GP	61958	Laptop			Dell	2QCVP2	Latitude 3180	<\$250
		GP	61959	Laptop			Dell	c1614q2	Latitude 3180	<\$250
		GP	61972	Laptop			Dell	7K654Q2	Latitude 3180	<\$250
		GP	61988	Laptop			Dell	GK3C4Q2	Latitude 3180	<\$250
		GP	62001	Laptop			Dell	3K8MWN2	Latitude 3390 2-in-1	<\$250
		VOC	62040	Desktop			Dell	44WFHQ2	OptiPlex 3050	<\$250
		VOC	62041	Desktop			Dell	44SGHQ2	OptiPlex 3050	<\$250
		VOC	62043	Desktop			Dell	44TBHQ2	OptiPlex 3050	<\$250
		VOC	62048	Desktop			Dell	44VFHQ2	OptiPlex 3050	<\$250
		VOC	62051	Desktop			Dell	44SHHQ2	OptiPlex 3050	<\$250
		GP	62091	Laptop			Dell	B529LQ2	Latitude 3189	<\$250
		GP	62094	Laptop			Dell	FD29LQ2	Latitude 3189	<\$250
		GP	62096	Laptop			Dell	7K6HTQ2	Latitude 3189	<\$250
		GP	62097	Laptop			Dell	BKXHTQ2	Latitude 3189	<\$250
		GP	62101	Laptop			Dell	1L08LQ2	Latitude 3189	<\$250
		GP	62103	Laptop			Dell	1B29LQ2	Latitude 3189	<\$250
		GP	62104	Laptop			Dell	4RKHTQ2	Latitude 3189	<\$250
		GP	62105	Laptop			Dell	HQD9LQ2	Latitude 3189	<\$250
		GP	62107	Laptop			Dell	1JD9LQ2	Latitude 3189	<\$250
		GP	62109	Laptop			Dell	1XCHTQ2	Latitude 3189	<\$250
		GP	62112	Laptop			Dell	97W8LQ2	Latitude 3189	<\$250
		GP	62113	Laptop			Dell	9739LQ2	Latitude 3189	<\$250
		GP	62121	Laptop			Dell	H139LQ2	Latitude 3189	<\$250
		GP	62128	Laptop			Dell	FN08LQ2	Latitude 3189	<\$250
		GP	62130	Laptop			Dell	6YL9LQ2	Latitude 3189	<\$250
		GP	62132	Laptop			Dell	8PD9LQ2	Latitude 3189	<\$250
		GP	62134	Laptop			Dell	FGD9LQ2	Latitude 3189	<\$250
		GP	62138	Laptop			Dell	8LD9LQ2	Latitude 3189	<\$250
		GP	62140	Laptop			Dell	CQKHTQ2	Latitude 3189	<\$250
		GP	62141	Laptop			Dell	BRQ7TQ2	Latitude 3189	<\$250
		GP	62147	Laptop			Dell	C3M9LQ2	Latitude 3189	<\$250
		GP	62149	Laptop			Dell	6R08LQ2	Latitude 3189	<\$250
		GP	62151	Laptop			Dell	7QC7TQ2	Latitude 3189	<\$250
		GP	62152	Laptop			Dell	4S28TQ2	Latitude 3189	<\$250
		GP	62154	Laptop			Dell	J4K7TQ2	Latitude 3189	<\$250
		GP	62157	Laptop			Dell	1KQ7TQ2	Latitude 3189	<\$250
		GP	62160	Laptop			Dell	G3XTQ2	Latitude 3189	<\$250
		GP	62164	Laptop			Dell	5Z49TQ2	Latitude 3189	<\$250
		GP	62165	Laptop			Dell	5YS8TQ2	Latitude 3189	<\$250
		GP	62168	Laptop			Dell	4S19LQ2	Latitude 3189	<\$250
		GP	62170	Laptop			Dell	611HTQ2	Latitude 3189	<\$250

Item 8.

(All items listed are for Surplus)

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Site Label ID:

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	62171	Laptop			Dell	HSQ7TQ2	Latitude 3189	<\$250
		GP	62173	Laptop			Dell	9FD9LQ2	Latitude 3189	<\$250
		GP	62175	Laptop - screen shattered			Dell	5FD9LQ2	Latitude 3189	<\$250
		GP	62177	Laptop			Dell	DJVGTO2	Latitude 3189	<\$250
		GP	62178	Laptop			Dell	1TH9LQ2	Latitude 3189	<\$250
		GP	62180	Laptop			Dell	GZW7TQ2	Latitude 3189	<\$250
		GP	62181	Laptop			Dell	HZZBTQ2	Latitude 3189	<\$250
		GP	62184	Laptop			Dell	GGH9LQ2	Latitude 3189	<\$250
		GP	62185	Laptop			Dell	2jd9lq2	Latitude 3189	<\$250
		GP	62187	Laptop			Dell	27K7TQ2	Latitude 3189	<\$250
		GP	62197	Laptop			Dell	GN28TQ2	Latitude 3189	<\$250
		GP	62198	Laptop			Dell	7ND9LQ2	Latitude 3189	<\$250
		GP	62200	Laptop			Dell	8SS8TQ2	Latitude 3189	<\$250
		GP	62204	Laptop - screen issue			Dell	4W19LQ2	Latitude 3189	<\$250
		GP	62208	Laptop			Dell	7C58LQ2	Latitude 3189	<\$250
		GP	62209	Laptop - no motherboard			Dell	HS19LQ2	Latitude 3189	<\$250
		GP	62210	Laptop			Dell	J5M9LQ2	Latitude 3189	<\$250
		GP	62213	Laptop			Dell	JMF8TQ2	Latitude 3189	<\$250
		GP	62215	Laptop			Dell	80R9LQ2	Latitude 3189	<\$250
		GP	62217	Laptop			Dell	7ZL9LQ2	Latitude 3189	<\$250
		GP	62219	Laptop			Dell	1GD9LQ2	Latitude 3189	<\$250
		GP	62220	Laptop			Dell	59W8LQ2	Latitude 3189	<\$250
		GP	62222	Laptop - screen cracked			Dell	DT49TQ2	Latitude 3189	<\$250
		GP	62224	Laptop			Dell	9HD9LQ2	Latitude 3189	<\$250
		GP	62226	Laptop			Dell	1NH9LQ2	Latitude 3189	<\$250
		GP	62232	Laptop			Dell	F5M9LQ2	Latitude 3189	<\$250
		GP	62236	Laptop			Dell	9GD9LQ2	Latitude 3189	<\$250
		GP	62242	Laptop			Dell	6HD9LQ2	Latitude 3189	<\$250
		GP	62245	Laptop			Dell	FJ58LQ2	Latitude 3189	<\$250
		GP	62249	Laptop			Dell	G2J8LQ2	Latitude 3189	<\$250
		GP	62250	Laptop			Dell	5WXHTQ2	Latitude 3189	<\$250
		GP	62254	Laptop			Dell	GZQHTQ2	Latitude 3189	<\$250
		GP	62261	Laptop			Dell	1PH9LQ2	Latitude 3189	<\$250
		GP	62265	Laptop			Dell	GBQ8LQ2	Latitude 3189	<\$250
		GP	62268	Laptop			Dell	CNXHTQ2	Latitude 3189	<\$250
		GP	62269	Laptop - broken hinge and lid			Dell	F91CLQ2	Latitude 3189	<\$250
		GP	62273	Laptop			Dell	GV0HTQ2	Latitude 3189	<\$250
		GP	62276	Laptop			Dell	4RD9LQ2	Latitude 3189	<\$250
		GP	62279	Laptop			Dell	GVXHTQ2	Latitude 3189	<\$250
		GP	62280	Laptop			Dell	9J1CLQ2	Latitude 3189	<\$250
		GP	62289	Laptop			Dell	1K1CLQ2	Latitude 3189	<\$250
		GP	62293	Laptop			Dell	DJH9LQ2	Latitude 3189	<\$250

Item 8.

(All items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site Label ID:

Site: Central Office/DC

Date: 8/1/2023

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	62294	Laptop			Dell	8D6HTQ2	Latitude 3189	<\$250
		GP	62300	Laptop			Dell	4I1CLQ2	Latitude 3189	<\$250
		GP	62305	Laptop			Dell	6049LQ2	Latitude 3189	<\$250
		GP	62309	Laptop			Dell	D239LQ2	Latitude 3189	<\$250
		GP	62318	Laptop			Dell	7S8BLQ2	Latitude 3189	<\$250
		GP	62325	Laptop			Dell	4JKHTQ2	Latitude 3189	<\$250
		GP	62327	Laptop			Dell	J7VGTQ2	Latitude 3189	<\$250
		GP	62332	Laptop			Dell	8L3CTQ2	Latitude 3189	<\$250
		GP	62333	Laptop			Dell	F4WBTQ2	Latitude 3189	<\$250
		GP	62337	Laptop - not complete			Dell	3YH9TQ2	Latitude 3189	<\$250
		GP	62342	Laptop - not complete			Dell	HZZBTQ2	Latitude 3189	<\$250
		GP	62345	Laptop			Dell	J3WBTQ2	Latitude 3189	<\$250
		GP	62346	Laptop - not complete			Dell	34J9TQ2	Latitude 3189	<\$250
		GP	62348	Laptop			Dell	FP52TQ2	Latitude 3189	<\$250
		GP	62349	Laptop - not complete			Dell	9KZ8TQ2	Latitude 3189	<\$250
		GP	62350	Laptop			Dell	3PCCTQ2	Latitude 3189	<\$250
		GP	62351	Laptop			Dell	BGB9TQ2	Latitude 3189	<\$250
		GP	62352	Laptop			Dell	9KB9TQ2	Latitude 3189	<\$250
		GP	62353	Laptop			Dell	5PCTQ2	Latitude 3189	<\$250
		GP	62355	Laptop			Dell	G8M8TQ2	Latitude 3189	<\$250
		GP	62356	Laptop			Dell	1ZS8TQ2	Latitude 3189	<\$250
		GP	62360	Laptop			Dell	HBQ2TQ2	Latitude 3189	<\$250
		GP	62364	Laptop			Dell	C1K7TQ2	Latitude 3189	<\$250
		GP	62365	Laptop			Dell	BRS8TQ2	Latitude 3189	<\$250
		GP	62367	Laptop - screen issue			Dell	J9W9TQ2	Latitude 3189	<\$250
		GP	62368	Laptop			Dell	7QF8TQ2	Latitude 3189	<\$250
		GP	62370	Laptop			Dell	8G9CTQ2	Latitude 3189	<\$250
		GP	62371	Laptop			Dell	GYCCTQ2	Latitude 3189	<\$250
		GP	62374	Laptop			Dell	DKH9LQ2	Latitude 3189	<\$250
		GP	62375	Laptop			Dell	153JTQ2	Latitude 3189	<\$250
		GP	62376	Laptop			Dell	6MW2TQ2	Latitude 3189	<\$250
		GP	62381	Laptop - screen issue			Dell	B723TQ2	Latitude 3189	<\$250
		GP	62383	Laptop			Dell	460CTQ2	Latitude 3189	<\$250
		GP	62385	Laptop - screen issue			Dell	6NW2TQ2	Latitude 3189	<\$250
		GP	62386	Laptop			Dell	4L3CTQ2	Latitude 3189	<\$250
		GP	62391	Laptop			Dell	46Q2TQ2	Latitude 3189	<\$250
		GP	62393	Laptop			Dell	HM52TQ2	Latitude 3189	<\$250
		GP	62398	Laptop			Dell	6PQ8TQ2	Latitude 3189	<\$250
		GP	62399	Laptop			Dell	9WZBTQ2	Latitude 3189	<\$250
		GP	62405	Laptop			Dell	CYQ8TQ2	Latitude 3189	<\$250
		GP	62408	Laptop			Dell	h0lbtq2	Latitude 3189	<\$250
		GP	62409	Laptop			Dell	3QQBTQ2	Latitude 3189	<\$250

(All Items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC

Site Label ID:

Date: 8/1/2023

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	62416	Laptop - screen issue			Dell	9C3CTQ2	Latitude 3189	<\$250
		GP	62418	Laptop			Dell	BXCCTQ2	Latitude 3189	<\$250
		GP	62421	Laptop - broken			Dell	G3JBLQ2	Latitude 3189	<\$250
		GP	62425	Laptop - no motherboard			Dell	46K7TQ2	Latitude 3189	<\$250
		GP	62428	Laptop			Dell	F8K7TQ2	Latitude 3189	<\$250
		GP	62429	Laptop			Dell	7GD9LQ2	Latitude 3189	<\$250
		GP	62431	Laptop - not complete			Dell	111HTQ2	Latitude 3189	<\$250
		GP	62435	Laptop			Dell	HRH9LQ2	Latitude 3189	<\$250
		GP	62438	Laptop - not complete			Dell	54Q8LQ2	Latitude 3189	<\$250
		GP	62440	Laptop			Dell	6JH9LQ2	Latitude 3189	<\$250
		GP	62441	Laptop			Dell	6F58LQ2	Latitude 3189	<\$250
		GP	62442	Laptop			Dell	G4W9LQ2	Latitude 3189	<\$250
		GP	62444	Laptop			Dell	J3F2TQ2	Latitude 3189	<\$250
		GP	62445	Laptop			Dell	B829LQ2	Latitude 3189	<\$250
		GP	62473	Laptop			Dell	9X4ZZN2	Latitude 3380	<\$250
		GP	62475	Laptop			Dell	B85ZZN2	Latitude 3380	<\$250
		GP	62478	Laptop			Dell	F85ZZN2	Latitude 3380	<\$250
		GP	62480	Laptop			Dell	HV4ZZN2	Latitude 3380	<\$250
		GP	62481	Laptop			Dell	DT4ZZN2	Latitude 3380	<\$250
		GP	62482	Laptop			Dell	295ZZN2	Latitude 3380	<\$250
		GP	62483	Laptop			Dell	3V4ZZN2	Latitude 3380	<\$250
		GP	62487	Laptop			Dell	595ZZN2	Latitude 3380	<\$250
		GP	62491	Laptop			Dell	9V4ZZN2	Latitude 3380	<\$250
		GP	62492	Laptop			Dell	2V4ZZN2	Latitude 3380	<\$250
		GP	62493	Laptop			Dell	J85ZZN2	Latitude 3380	<\$250
		GP	62494	Laptop - no cpu fan			Dell	G85ZZN2	Latitude 3380	<\$250
		GP	62495	Laptop			Dell	4X4ZZN2	Latitude 3380	<\$250
		GP	62496	Laptop			Dell	HT4ZZN2	Latitude 3380	<\$250
		GP	62497	Laptop			Dell	D85ZZN2	Latitude 3380	<\$250
		GP	62498	Laptop			Dell	5V4ZZN2	Latitude 3380	<\$250
		GP	62499	Laptop			Dell	H85ZZN2	Latitude 3380	<\$250
		GP	62500	Laptop			Dell	695ZZN2	Latitude 3380	<\$250
		GP	62502	Laptop			Dell	8W4ZZN2	Latitude 3380	<\$250
		GP	62503	Laptop			Dell	1X4ZZN2	Latitude 3380	<\$250
		GP	62504	Laptop			Dell	DV4ZZN2	Latitude 3380	<\$250
		GP	62505	Laptop			Dell	1B5ZZN2	Latitude 3380	<\$250
		GP	62510	Laptop			Dell	GT4ZZN2	Latitude 3380	<\$250
		GP	62512	Laptop			Dell	C85ZZN2	Latitude 3380	<\$250
		GP	62515	Laptop			Dell	JW4ZZN2	Latitude 3380	<\$250
		GP	62525	Laptop			Dell	895ZZN2	Latitude 3380	<\$250
		GP	62526	Laptop			Dell	995ZZN2	Latitude 3380	<\$250
		GP	62529	Laptop			Dell	8X4ZZN2	Latitude 3380	<\$250

Item 8.

(All items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC

Date: 8/1/2023

Site Label ID:

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	62531	Laptop - lid chipped			Dell	J95ZZN2	Latitude 3380	<\$250
		GP	62533	Laptop			Dell	8V4ZZN2	Latitude 3380	<\$250
		GP	62536	Laptop			Dell	DW4ZZN2	Latitude 3380	<\$250
		GP	62537	Laptop			Dell	B95ZZN2	Latitude 3380	<\$250
		GP	62544	Laptop			Dell	G95ZZN2	Latitude 3380	<\$250
		GP	62779	Laptop			Dell	DG3CTQ2	Latitude 3189	<\$250
		GP	62780	Laptop - not complete			Dell	CCQ2TQ2	Latitude 3189	<\$250
		GP	62781	Laptop			Dell	FLF8TQ2	Latitude 3380	<\$250
		GP	62782	Laptop - broken			Dell	54Q2TQ2	Latitude 3189	<\$250
		GP	62784	Laptop			Dell	HSCCTQ2	Latitude 3189	<\$250
		GP	62786	Laptop			Dell	CFM8TQ2	Latitude 3189	<\$250
		GP	62787	Laptop			Dell	BPW2TQ2	Latitude 3189	<\$250
		GP	62794	Laptop			Dell	6K3CTQ2	Latitude 3189	<\$250
		GP	62795	Laptop			Dell	4R12TQ2	Latitude 3189	<\$250
		GP	62797	Laptop			Dell	90C2TQ2	Latitude 3189	<\$250
		GP	62799	Laptop			Dell	5VCCTQ2	Latitude 3189	<\$250
		GP	62800	Laptop			Dell	1GM8TQ2	Latitude 3189	<\$250
		GP	62823	Laptop			Dell	JP28TQ2	Latitude 3189	<\$250
		GP	62831	Laptop			Dell	32W9TQ2	Latitude 3189	<\$250
		GP	62836	Laptop			Dell	6WCCCTQ2	Latitude 3189	<\$250
		GP	62840	Laptop			Dell	DNP9TQ2	Latitude 3189	<\$250
		GP	62845	Laptop			Dell	CDQ2TQ2	Latitude 3189	<\$250
		GP	62846	Laptop			Dell	B8C2TQ2	Latitude 3189	<\$250
		GP	62847	Laptop			Dell	JN52TQ2	Latitude 3189	<\$250
		GP	62850	Laptop			Dell	9DZ8TQ2	Latitude 3189	<\$250
		GP	62855	Laptop			Dell	C1LBTQ2	Latitude 3189	<\$250
		GP	62858	Laptop - Shell only			Dell	589CTQ2	Latitude 3189	<\$250
		GP	62862	Laptop			Dell	1QJ2TQ2	Latitude 3189	<\$250
		GP	62865	Laptop			Dell	HFT1TQ2	Latitude 3189	<\$250
		GP	62873	Laptop - broken			Dell	BCB9TQ2	Latitude 3189	<\$250
		GP	62875	Laptop			Dell	3D9CTQ2	Latitude 3189	<\$250
		GP	62876	Laptop			Dell	9ZCCTQ2	Latitude 3189	<\$250
		GP	62877	Laptop			Dell	3J9CTQ2	Latitude 3380	<\$250
		GP	62878	Laptop			Dell	CG9CTQ2	Latitude 3189	<\$250
		GP	62879	Laptop			Dell	B7M8TQ2	Latitude 3189	<\$250
		GP	62881	Laptop			Dell	6MC7TQ2	Latitude 3189	<\$250
		GP	62886	Laptop			Dell	22C2TQ2	Latitude 3189	<\$250
		GP	62887	Laptop			Dell	FRJ2TQ2	Latitude 3189	<\$250
		GP	62889	Laptop			Dell	CCT1TQ2	Latitude 3189	<\$250
		GP	62898	Laptop - not complete			Dell	2C23TQ2	Latitude 3189	<\$250
		GP	62899	Laptop			Dell	DKQ7TQ2	Latitude 3189	<\$250
		GP	62906	Laptop - screen shattered			Dell	J4C2TQ2	Latitude 3189	<\$250

(All items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC Date: 8/1/2023 Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown) Site Label ID:

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	62909	Laptop			Dell	HZ9HTQ2	Latitude 3189	<\$250
		GP	62911	Laptop			Dell	36M8TQ2	Latitude 3189	<\$250
		GP	62922	Laptop			Dell	79W9TQ2	Latitude 3189	<\$250
		GP	62933	Laptop			Dell	3XK8TQ2	Latitude 3189	<\$250
		GP	62935	Laptop			Dell	C4M8TQ2	Latitude 3189	<\$250
		GP	62942	Laptop			Dell	JYCCTQ2	Latitude 3189	<\$250
		GP	62947	Laptop - screen issue			Dell	1NB9TQ2	Latitude 3189	<\$250
		GP	62948	Laptop - not complete			Dell	JV58TQ2	Latitude 3189	<\$250
		GP	62949	Laptop			Dell	GHB9TQ2	Latitude 3189	<\$250
		GP	62950	Laptop			Dell	GPP9TQ2	Latitude 3189	<\$250
		GP	62951	Laptop			Dell	3DQ2TQ2	Latitude 3189	<\$250
		GP	62954	Laptop			Dell	GS28TQ2	Latitude 3189	<\$250
		GP	62958	Laptop			Dell	B3J9TQ2	Latitude 3189	<\$250
		GP	62959	Laptop			Dell	4M3CTQ2	Latitude 3189	<\$250
		GP	62960	Laptop			Dell	7XW2TQ2	Latitude 3189	<\$250
		GP	62965	Laptop			Dell	DR18TQ2	Latitude 3189	<\$250
		GP	62966	Laptop			Dell	GMQ7TQ2	Latitude 3189	<\$250
		GP	62968	Laptop			Dell	30LBTQ2	Latitude 3189	<\$250
		GP	62970	Laptop - no keyboard / drive			Dell	H6J9TQ2	Latitude 3189	<\$250
		GP	62972	Laptop			Dell	8RQB8TQ2	Latitude 3189	<\$250
		GP	62974	Laptop			Dell	JSK8TQ2	Latitude 3189	<\$250
		GP	62976	Laptop			Dell	9VS8TQ2	Latitude 3189	<\$250
		GP	62978	Laptop			Dell	4WF8TQ2	Latitude 3189	<\$250
		GP	62980	Laptop			Dell	80X7TQ2	Latitude 3189	<\$250
		GP	62986	Laptop			Dell	D888TQ2	Latitude 3189	<\$250
		GP	62987	Laptop			Dell	2FZ8TQ2	Latitude 3189	<\$250
		GP	62988	Laptop			Dell	F823TQ2	Latitude 3189	<\$250
		GP	62990	Laptop			Dell	GH18TQ2	Latitude 3189	<\$250
		GP	62993	Laptop			Dell	JGP9TQ2	Latitude 3189	<\$250
		GP	62997	Laptop			Dell	BYZ8TQ2	Latitude 3189	<\$250
		GP	62998	Laptop			Dell	1YQ8TQ2	Latitude 3189	<\$250
		GP	63001	Laptop			Dell	93W9TQ2	Latitude 3189	<\$250
		GP	63009	Laptop			Dell	F6W9TQ2	Latitude 3189	<\$250
		GP	63011	Laptop			Dell	1M28TQ2	Latitude 3189	<\$250
		GP	63012	Laptop			Dell	9mb9tq2	Latitude 3189	<\$250
		GP	63013	Laptop			Dell	15M8TQ2	Latitude 3189	<\$250
		Title	63128	Laptop			Dell	F88CVN2	Latitude 3180	<\$250
		GP	63230	Laptop			Dell	77W9TQ2	Latitude 3189	<\$250
		GP	63652	Laptop - not complete			Dell	5V28TQ2	Latitude 3189	<\$250
		GP	63771	Laptop - not complete			Dell	797WPV2	Latitude 3190	<\$250
		GP	63835	Laptop			Dell	5TL5RV2	Latitude 3190	<\$250
		GP	63867	Laptop - Shell only			Dell	G5W4RV2	Latitude 3190	<\$250

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC

Date: 8/1/2023

Site Label ID:

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	65371	Laptop			Dell	J914NV2	Latitude 3190	<\$250
		GP	66566	Laptop - Shell only			Dell	GZ80QV2	Latitude 3190	<\$250
		GP	66601	Laptop - Shell only			Dell	DWD7QV2	Latitude 3190	<\$250
		GP	67346	Laptop			Dell	7LWMRV2	Latitude 3190	<\$250
		GP	67401	Laptop			Dell	5RK1QV2	Latitude 3190	<\$250
		GP	67797	Laptop			Dell	9DF8RV2	Latitude 3190	<\$250
		GP	68085	Laptop			Dell	DKDBTQ2	Latitude 3189	<\$250
		GP	83000	Laptop			Apple	C1MV3RMBJ1WK	A1466	<\$250
		GP		Laptop			Dell	BPW5221	Latitude 3330	<\$250
		GP		Desktop			Dell	35PFCZ1	OptiPlex 3010	<\$250
		GP		Desktop			Dell	35MGCZ1	OptiPlex 3010	<\$250
		GP		Desktop			Dell	35XCCZ1	OptiPlex 3010	<\$250
		GP		Desktop			Dell	5NT7DX1	OptiPlex 3010	<\$250
		GP		Desktop			Dell	35RGCZ1	OptiPlex 3010	<\$250
		GP		Desktop			Dell	F8WSWV1	OptiPlex 3020	<\$250
		GP		Desktop			Dell	5NS5DX1	OptiPlex 3010	<\$250
		GP		Desktop			Dell	N/A	OptiPlex 3010	<\$250
		GP		Desktop			Dell	N/A	OptiPlex 3010	<\$250
		GP		Desktop			Dell	N/A	OptiPlex 3030 AIO	<\$250
		GP		Desktop			Dell	DXZGQ22	B5K125-48P2	<\$250
		GP		Network Switch			Enterasys	13132413915W	B5K125-48P2	<\$250
		GP		Network Switch			Enterasys	13132442915W	B5K125-48P2	<\$250
		GP		Network Switch			Enterasys	13132401915W	B5K125-48P2	<\$250
		GP		Network Switch			Enterasys	14104519916B	B5K125-48P2	<\$250
		GP		Network Switch			Enterasys	14104469916B	B5K125-48P2	<\$250
		GP		Network Switch			Enterasys	12031940905J	B5K125-48P2	<\$250
		GP		Network Switch			Enterasys	14010171916C	C5K125-48P2	<\$250
		GP		MISC/Box of server blade rails	36		N/A	N/A	N/A	<\$250
		GP		VCR			Magnavox	U29908932	DV220MW9	<\$250
		GP		Printer			Canon	AEGD78952M	MG2520	<\$250
		GP		Mobi			eInstruction	IW4000634062783	SP400	<\$250
		GP		UPS			APC	4B1036P23546	BK350	<\$250
		GP		UPS			Energizer	0312U3	ER-HM450	<\$250
		GP		UPS			APC	NB0139261913	BP650S	<\$250
		GP		Desktop			Dell	35SDCZ1	Optiplex 3010	<\$250
		GP		Desktop			Dell	35TGCZ1	Optiplex 3010	<\$250
		GP		Laptop			Dell	gmpgm12	Latitude E5540	<\$250
		GP		Desktop			Dell	F9HXWV1	Optiplex 390	<\$250
		GP		Desktop			Dell	35VDCZ1	Optiplex 3010	<\$250
		GP		Desktop			Dell	8BIGN51	Optiplex 390	<\$250
		GP		Desktop			Dell	35SGCZ1	Optiplex 3010	<\$250
		GP		Desktop			Dell	35WDCZ1	Optiplex 3010	<\$250
		GP		Desktop			Dell	5NT5DDX1	Optiplex 3010	<\$250

Item 8.

(All items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC Date: 8/1/2023 Site Label ID: _____

Status Code (O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP		Desktop			Dell	95CR9Y1	Optiplex 3010	<\$250
		GP		Desktop			Dell	dy1kq22	Optiplex 3030 AIO	<\$250

☒ Surplus ☐ Scrap ☐ Transfer

Additional Notes:

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Cascade High

Date: 2/7/2024

Site Label ID:

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		VOC	51395	Desktop			Dell	Optiplex 3010	957S9Y1	<\$250
		VOC	51393	Desktop			Dell	Optiplex 3010	955T9Y1	<\$250
		GP		Desktop			Dell	Optiplex 3010	959V9Y1	<\$250
		GP		Desktop			Dell	Optiplex 3010	95DT9Y1	<\$250
		GP	11020	Network Switch			ETHER-H12+	UNKNOWN	HDD30022278	<\$250
		GP	26160	Unknown			Altec Lansing	BX1021	60870FUDU0067555	<\$250
		GP	30756	Mobi			Einstruction	IP504	IP5010933066199	<\$250
		VOC	35800	Monitor			Dell	E1905B	CNOF779N7426107FOHPPH	<\$250
		VOC	35801	Monitor			Dell	E1905B	CNOF779N7426107FOHPPH	<\$250
		GP	35809	Mobi			Einstruction	IP506	IP5011038061831	<\$250
		GP	38894	Monitor			Dell	P1905B	CNO9M62C742611596VEL	<\$250
		GP	41735	Mobi			Einstruction	IP509	IP5011045060330	<\$250
		GP	43354	Printer			Brother	DCP7065DN	U627121N258448	<\$250
		TITLE VI	43361	Mobi			Einstruction	IP502	IP5011045062550	<\$250
		TITLE VI	43362	Mobi			Einstruction	IP503	IP5011045062549	<\$250
		TITLE VI	43365	Mobi			Einstruction	IP501	IP5011045062546	<\$250
		TITLE VI	43367	Mobi			Einstruction	IP505	IP5011045060637	<\$250
		TITLE VI	43678	Mobi			Einstruction	IP508	IP5011045062546	<\$250
		GP	43939	Monitor			Dell	P1913S	CNORVC217426132447FL	<\$250
		GP	50858	Monitor			Dell	P1913S	CNONWXT67287233CD0DL	<\$250
		VOC	51388	Monitor			Dell	P1913S	CNONWXT672872379EAMMM	<\$250
		VOC	51390	Monitor			Dell	P1913S	CNONWXT672872379E9CM	<\$250
		VOC	51392	Monitor			Dell	P1913S	CNONWXT672872379EC2M	<\$250
		VOC	51394	Monitor			Dell	P1913S	CNONWXT672872379AHPM	<\$250
		GP	52403	Monitor			View Sonic	VG939SM	U3U152100245	<\$250
		GP	52435	Printer			Canon	MX922	AFE444484M	<\$250
		GP	55480	Monitor			Dell	P1914S	CNOYGP3972872465G7ML	<\$250
		GP	59961	Printer			Lexmark	MS610DN	3550928	<\$250
		GP	59962	Printer			Lexmark	MS610DN	3550928	<\$250
		GP	62011	Printer			Brother	HLL6200DW	U64180H7N748393	<\$250
		GP		Printer			EPSON	J261A	KSIW132956	<\$250
		GP		Printer			Brother	HL-L5100DN	U64219B9N452156	<\$250
		GP		Network Switch			ETHER-H12+	UNKNOWN	HDD3002279	<\$250
		GP		Network Switch			Netgear	DS516	DS56A99002949	<\$250
		GP		Network Switch			Netgear	DS516	DS56202759	<\$250
		GP		Network Switch			ADDTRON	HUB240	97C300191	<\$250
		GP		Network Switch			3Com	3C16794	LW2G280166356	<\$250
		GP		Network Switch			Netgear	DS108	DS18A93003889	<\$250
		GP		PC Speaker			Logitech	S-00154 (z333 Multimedia)	None	<\$250
		GP		PC Speaker			CA	Unknown	None	<\$250

(All items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Cascade High Date: 2/7/2024 Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Site Label ID:

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP		PC Speaker			Labtec	LCS-1050	80236201471	<\$250
		GP	38896	Monitor			Dell	P190SB	CN09M62C7426115975RL	<\$250
		GP	35739	Monitor			Dell	P190SB	CN09M62C742611571GYL	<\$250

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Additional Notes:

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Community Elementary
 Date: 2/6/2024
 Status Code (O= Operable, N= Not Operable, UKN= Operating Condition Unknown)
 Site Label ID:

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	24026	Cart	1 of 1		Spectrum		H3	<\$250
		GP	51468	Projector	1 of 1		Epson	R9PF230775L	425Wi	<\$250
		Title	51469	Whiteboard	1 of 1		Promethean	C1302180087	Activeboard ABV378PRO	<\$250
		ARRA-Title	33583	Whiteboard	1 of 1		Promethean	C1006030378	ActivBoard ABV378PRO	<\$250
		GP	68352	Projector	1 of 1		Casio	B993AAAY98-055533	XI-F11X	<\$250
		ARRA-Title	33380	Whiteboard	1 of 1		Promethean	C1003230255	ActivBoard ABV378PRO	<\$250
		GP	60638	Projector	1 of 1		Casio	A993BABY66-061626	XI-F10X	<\$250
		ARRA-Title	33633	Whiteboard	1 of 1		Promethean	C1006030380	ActivBoard ABV378PRO	<\$250
		Title	50344	Projector	1 of 1		Casio	B912AAAF2C-065522	XI-M140	<\$250
		ARRA-Title	33379	Whiteboard	1 of 1		Promethean	C1003230165	ActivBoard ABV378PRO	<\$250
		GP	51663	Projector	1 of 1		Casio	B912ABAE38021825	XI-M140	<\$250
										<\$250
										<\$250
										<\$250
										<\$250
										<\$250

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Additional Notes:

Site Label ID: _____

Date: 2/6/2024

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

[illegible]☐ Transfer

Scrap

☒ Surplus

Additional Notes:

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Learning Way
Date: 8/1/2023

Site Label ID:

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		Title	59986	Desktop			Dell	D7VNH2	OptiPlex 3040	<\$250
		Title	59985	Desktop			Dell	D7VPH2	OptiPlex 3040	<\$250
		SPED	60614	Desktop			Dell	C6HTWK2	OptiPlex 3050	<\$250
		GP	60866	Desktop			Dell	2K6V7M2	OptiPlex 3050	<\$250
		Title	59984	Desktop			Dell	D7VRHH2	OptiPlex 3040	<\$250
		Title	59992	Desktop			Dell	D7TNHH2	OptiPlex 3040	<\$250
		Title	59993	Desktop			Dell	D7TQHH2	OptiPlex 3040	<\$250
		Title	59983	Desktop			Dell	D7TPHH2	OptiPlex 3040	<\$250
		Title	37500	Monitor			Dell	CNORVC217426126P1MDU	OptiPlex 3040	<\$250
		GP	58946	Monitor			Dell	4T7CX42	P1913Sb	<\$250
		Title	34260	Monitor			Dell	CNORVC217426126P1MEU	P1914Sf	<\$250
		Title	37499	Monitor			Dell	CNORVC217426125E43HM	P1913Sb	<\$250
		GP	34126	Monitor			Dell	CNORVC217426132I0LTU	P1913Sb	<\$250
		GP	34329	Monitor			Dell	CNORVC217426132I0LTU	P1913t	<\$250
		GP	34107	Monitor			Dell	CN012MWY641804810LUL	E2014Hc	<\$250
		GP	32650	Monitor			CTL	923WFYR22N0992	171Lx	<\$250
		GP	32649	Monitor			CTL	923WFYR22N0993	171Lx	<\$250
		GP	32642	Monitor			CTL	923WFYR22N0879	171Lx	<\$250
		GP	32694	Monitor			CTL	923WFYR22N0893	171Lx	<\$250
		Title	34174	Monitor			Viewsonic	RMH101601285	VS12915	<\$250
		Title	34178	Monitor			Viewsonic	RMH101601268	VS12915	<\$250
		Title	34180	Monitor			Viewsonic	RMH101000909	VS12915	<\$250
		Title	34170	Monitor			Viewsonic	RMH101601271	VS12915	<\$250
		GP	27992	Monitor			AOC	J2283CA001802	718Swag-1	<\$250
		GP	29001	Monitor			acer	ETLAL08004751049C94202	X173W	<\$250
		SPED	62017	Printer			Lexmark	752714946TVZ1	CX417de	<\$250
		Title	34253	Printer			Xerox	N/A	Phaser 6280	<\$250
		GP	37357	Printer			HP	CNOC4F62RY	OfficeJet 4500	<\$250
		GP	32671	Projector			Epson	L5JF92200*L	PowerLite S6	<\$250
		GP	30572	Projector			3M	70104669	1700 Overhead Project	<\$250
		Title	59881	Printer			Xerox	YRB122649	WorkCentre 6505	<\$250
		Title	34252	Printer			Xerox	NKA130758	Phaser 6280	<\$250
		GP	50719	Printer			Xerox	YTB1103372	WorkCentre 6505	<\$250
		GP	27836	Projector			3M	70104570	1700 Overhead Project	<\$250
		Title	37595	Interactive Whiteboard						<\$250
		GP	32672	Projector						<\$250

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Additional Notes:

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Liberty Date: 2/7/2024 Status Code (O= Operable, N= Not Operable, UKN= Operating Condition Unknown) Site Label ID:

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
			60278	Projector			Casio	A993AAAY65-028840	XJ-F10X	<\$250
			60279	Projector			Casio	A993AAAY64-015823	XJ-F10X	<\$250
			60280	Projector			Casio	A993AAAY64-015632	XJ-F10X	<\$250
			42501	Projector			Casio	S912GDADF242209700	XJ-M140	<\$250
			40638	Projector			Casio	A912EBAF1C2148965	XJ-M140	<\$250
			42504	Projector			Casio	S912GDADF242205908	XJ-M140	<\$250
			42508	Projector			Casio	S912GDADF242206055	XJ-M140	<\$250
			36098	Projector			Epson	NDEF091175L	Power Light S9	<\$250
			No BC	Projector			Epson	PSCK2603315	POWERLIGHT X12	<\$250
			39062	Projector-On-Mount			Epson	LTHF112662L	Powerlight 410W	<\$250
			43998	Projector-On-Mount			Epson	QCQF450097L	PowerLight 425W	<\$250
			44000	Projector-On-Mount			Casio	B912ABAF3C2063307	XJ-M140	<\$250
			44456	Projector-On-Mount			Epson	PSCK3207291	PowerLight X12	<\$250
			40640	Projector-On-Mount			Casio	A912EBAF1C2149258	XJ-M140	<\$250
			53697	Projector-On-Mount			Casio	C912CDAY51-145102	XJ-M140	<\$250
			60277	Projector-On-Mount			Casio	A993AAAY64-015698	XJ-F10X	<\$250
			59775	Projector-On-Mount			Casio	A993AAAY65-025858	XJ-F10X	<\$250
			36029	Printer			Brother	UG2240H9J152057	MFC9320CW	<\$250
			39055	Projector-On-Mount			Epson	LTHF112653L	PowerLight 410W	<\$250
			40636	Cart			Bretford	BF02PHI3930201702	H3635LLVA	<\$250
			44482	Cart			Bretford	2.01404E+11	TX323LLVA	<\$250
			39075	Cart			Bretford	BF02PHI13860200037	H3635LLVA	<\$250
			33935	Cart			Bretford	BF02PHI13860100482	H3635LLVA	<\$250
				Cart			Dell	66FR5X1	ERGOTRON	<\$250
										<\$250

☒ Surplus ☐ Scrap ☐ Transfer

Additional Notes:

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Southside
Date: 2/6/2024

Site Label ID:

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		Title	54633	Laptop cart			DELL	59HRSX1	ERDITD-001	<\$250
		SPED	60577	Monitor	2017		DELL	B72TB52	P2016	<\$250
		Title	40245	Monitor			DELL	CN-ONWXTG-72872-33C-ANML	P1913sf	<\$250
		Title	40243	Monitor			DELL	CN-ONWXTG-72872-33C-D92L	P1913sf	<\$250
		GP	41843	Monitor			DELL	CN-09TVVF-72872-1C5-AAEI	P1905f	<\$250
		GP	54895	Laptop cart			DELL	8HZRSX1	ERDITD-001	<\$250
		SPED	43051	Monitor			DELL	CN-0YGP39-72872-46E-A17L	P1914sf	<\$250
		GP		Monitor			DELL	CN-OM39MD-74445-163-A1SS	P1905t	<\$250
		ARRA-Title	38947	iPad Cart			Bretford		H3635LL/A	<\$250
		GP	41859	Monitor			DELL	CN-09TVVF-72872-1C5-E0EI	P1905f	<\$250
										<\$250
										<\$250
										<\$250
										<\$250
										<\$250
										<\$250
										<\$250

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Additional Notes:

File Attachments for Item:

9. Surplus Property - County

