



Bedford County Board of Commissioners Commissioner Board Meeting

Date: **Tuesday, March 12, 2024**

Time: **7:00 PM**

Location: Bedford County Historic Courthouse, 2nd Floor, Courtroom

Agenda

Call to Order: Chairman, Mayor Chad D. Graham

Prayer and Pledge of Allegiance

Open Meeting: Sheriff Austin Swing

Roll Call: County Clerk Donna Thomas

Minutes Approval:

- [1.](#) Approval of Commission Meeting Minutes from February 13, 2024 - *Placed on the agenda without a recommendation by Rules & Legislative Committee (unanimous).*

Public Comment Period:

Elections & Confirmations:

- [2.](#) Elect Notaries for April 2024 - *Placed on agenda by the Rules & Legislative Committee (unanimous).*
- [3.](#) Adult Entertainment Board Appointments

Presentations: None.

Resolutions:

- [4.](#) Resolution No. 24-14 - Community Development Block Grant-*Placed on the agenda by the Financial Management Committee.*

Additional Items by Standing Committees:

Rules and Legislative Committee: None.

Law Enforcement Committee: None.

Courthouse and Property Committee:

- [5.](#) Surplus Property - Fire Dept. Vehicles-*Recommendation that both 1967 Jeeps be sold as is, with no titles, and that the proceeds for the 1982 Sutphen will go to Unionville Volunteer Fire Department - Station 2 account, managed by BCFD.*

Financial Management Committee:

- [6.](#) County Budget Amendment No. 2
- [7.](#) BOE Budget Amendment No. 3
- [8.](#) Surplus Property - BOE
- [9.](#) Surplus Property - County

Other Business:

Announcements

Adjourn

/s/ Chad D. Graham
Chad D. Graham, Bedford County Mayor

File Attachments for Item:

1. Approval of Commission Meeting Minutes from February 13, 2024 - *Placed on the agenda without a recommendation by Rules & Legislative Committee (unanimous).*



Bedford County Board of Commissioners Commissioner Board Meeting

Date: **Tuesday, February 13, 2024**

Time: **7:00 PM**

Location: **Bedford County Historic Courthouse, 2nd Floor, Courtroom**

Minutes

Public Hearing (to be held prior to the meeting).

PUBLIC NOTICE

The Bedford County Board of Commissioners

On November 28th, 2023, the Bedford County Regional Planning Commission unanimously recommended a zoning classification change to a parcel identified as Map 079, Parcel 010.00, from its current classification of A-1 (Agriculture-Forestry) to C-2 (General Commercial) for commercial uses ancillary to the adjoining property known as Brad's Market. The owner, Mukesh Chaudhary, wishes to update and remodel the existing market and add new fuel islands to the business which would be located on this parcel on the North side of the market. This parcel is a one (1) acre parcel that abuts the municipal city boundary of Shelbyville. On January 16th, 2024, the Bedford County Rules and Legislative Committee placed this item on the agenda with a favorable recommendation by a unanimous decision.

The public hearings will occur immediately before the Bedford County Commission meeting which will begin at 7:00 p.m. on February 13th, 2024. The public hearing and commission meeting will be held in the old Courthouse, 1 Public Square, 2nd Floor Meeting Chamber., Shelbyville, Tennessee 37160.

Accommodations

Persons with a disability who wish to request accommodation to participate in the Public Meeting should notify Suzanne Alexander at least one (1) business days prior to the Meeting at (931) 684-7944 or email your request to Suzanne.Alexander@bedfordcountyttn.gov to discuss accommodations. Every reasonable effort will be made to meet your need.

Mayor Graham called the public hearing to order and asked for anyone to come forward to speak either for or against the rezoning. No one came forward. Mayor Graham closed the hearing.

Call to Order: Chairman, Mayor Chad D. Graham

Prayer and Pledge of Allegiance

Open Meeting: Sheriff Austin Swing

Roll Call: County Clerk Donna Thomas

PRESENT

- Bill Anderson
- John Boutwell
- Jason Boyette
- Janice Brothers
- Anita Epperson
- Biff Farrar
- Drew Hooker
- Scott Johnson
- Eric Maddox
- Diane Neeley
- Sylvia Pinson
- Julie Sanders
- Tony Smith
- Adam Thomas
- Mark Thomas
- Troy Thompson
- Greg Vick
- Linda Yockey

Minutes Approval:

1. Approval of Commission Meeting Minutes from January 9, 2024 - *Placed on the agenda without a recommendation by Rules & Legislative Committee (4-0).*

Mark Thomas made a motion to approve the minutes as written. Seconded by Pinson. Passed unanimously by voice vote.

Public Comment Period:

No public comment.

Elections & Confirmations:

- 2. Elect Notaries for March 2024 - *Placed on agenda by the Rules & Legislative Committee (4-0).*

Yockey made a motion to approve. Seconded by Hooker. Passed unanimously by voice vote.

BEDFORD COUNTY CLERK
 DONNA THOMAS COUNTY CLERK
 100 PUBLIC SQ STE 104
 SHELBYVILLE TN 37160
 Telephone 931-684-1921
 Fax 931-685-9590

Notaries to be elected February 13, 2024

EDNA I BIDDY	MCKAYLA REED
ANGELA BOYCE	JANALYN DENISE ROOKER
CAROLE A CHUNN	KAREN W SWING
ZACHARY A CLEAVER	TABITHA TALAEAI
GABRIELA LYNCH	GREGORY G VICK
DIANNA H MCBEE	AMANDA WHEELER
PHILLIP D NOEL	KELLI L WILKERSON
SHEILA GRACE PENDLETON	

- 3. UT/TSU Extension Committee Appointment

Mayor Graham put forth a recommendation by the committee to appoint Terry Smith (3rd District) for a second term. Mark Thomas made a motion to approve. Seconded by Anderson. Passed unanimously by voice vote.

- 4. Audit Committee Appointments

Mayor Graham put forth David Crowell to fill the vacancy left open by the late Virgil Johnson. Epperson made a motion to approve. Seconded by Pinson. Passed unanimously by voice vote.

- 5. Beer Board Appointments

Mayor Graham put forth the following members to be re-appointed: Lisa Carden, Wayne Hart, Amy McCullough, Larry Joyce, and Fredia Lusk. Pinson made a motion to approve. Seconded by Epperson. Passed unanimously by voice vote.

Presentations: None.

Resolutions:

- 6. Resolution 24-13 - Bedford County Transportation Planning Grant, *Placed on the agenda by the Financial Management Committee.*

Vick made a motion to approve. Seconded by Epperson. Passed unanimously by voice vote.



RESOLUTION No. 24-13

Bedford County Transportation Planning Grant

WHEREAS, Bedford County Government/Highway Department is submitting an application for the Tennessee Department of Transportation Planning Grant to develop a professional study of potential turning lane(s) on US Hwy 231 North and alternate routes to US Hwy 231 in Northern Bedford County; and

WHEREAS, Bedford County continues to experience residential and commercial growth and a professional study of potential turning lane(s) and alternate routes will assist with traffic volume and congestion to the major thoroughfare of US Hwy 231 in the northern portion of Bedford County; and

WHEREAS, Bedford County Government/Highway Department has previously completed a 231 Corridor Study in 2023 and has identified a further need for a transportation plan specific to potential turning lane(s) and alternate routes for US Hwy 231 north; and

WHEREAS, Bedford County Government/Highway Department has an opportunity to apply for funding assistance through the Tennessee Department of Transportation Planning Grant; and

WHEREAS, if awarded Bedford County Government/Highway Department will adopt a resolution for the completed transportation study.

NOW, THEREFORE, BE IT RESOLVED by Bedford County Board of Commissioners:

- 1. That the Mayor be authorized to execute and submit an application for funds to the Tennessee Department of Transportation for a 2024 Transportation Planning Grant.
- 2. The total project cost not to exceed \$200,000. The local match portion funded by the Bedford County Highway Department will not exceed \$20,000 or 10% of the cost of the project if awarded.

PASSED AND SO ORDERED THIS 13 DAY OF February, 2024.


 Chad Graham, County Mayor


 Robert Daniel, Finance Director

Additional Items by Standing Committees:Rules and Legislative Committee:

7. Zoning Change Request - On November 28, 2023, the Bedford County Regional Planning Commission unanimously recommended a zoning classification change to a parcel identified as Map 079, Parcel 010.00, from its current classification of A-1(Agriculture-Forestry) to C-2 (General Commercial) for commercial uses ancillary to the adjoining property known as Brad's Market. The owner, Mukesh Chaudhary, wishes to update and remodel the existing market and add new fuel islands to the business which would be located on this parcel on the North side of the market. This parcel is a one (1) acre parcel that abuts the municipal city boundary of Shelbyville. *Placed on the agenda by the Rules & Legislative Committee (4-0).*

Yockey made a motion to approve. Seconded by Vick. Zoning Director Chris White said the rezoning is to allow the market to put a fuel island there.

Motion passed by roll call vote. 18 Ayes 0 Noes

Voting Yea: Anderson, Boutwell, Boyette, Brothers, Epperson, Farrar, Hooker, Johnson, Maddox, Neeley, Pinson, Sanders, Smith, Adam Thomas, Mark Thomas, Thompson, Vick, Yockey

Law Enforcement Committee: None.

Courthouse and Property Committee: None.

Financial Management Committee:

8. Quarterly Financials

Brothers made a motion to approve. Seconded by Pinson. Passed unanimously by voice vote.

A Copy of the Quarterly Financial Report is on file in the Clerk's office.

9. Report of Audit Committee

Yockey made a motion to enter the report into the minutes. Seconded by Brothers. Passed unanimously by voice vote.

**REPORT OF THE BEDFORD COUNTY AUDIT COMMITTEE TO THE
BEDFORD COUNTY BOARD OF COMMISSIONERS**

The Bedford County Audit Committee has met and has reviewed the *Summary of Audit Findings* from the annual Comprehensive Financial Report for the year ended June 30, 2023 as prepared by the Tennessee Comptroller's office, and makes the following statement to the Bedford County Board of Commissioners:

"The Bedford County Audit Committee reviewed the results of the Bedford County Audit Report for the year ended June 30, 2023 as prepared by the State of Tennessee Comptroller of the Treasury. Also reviewed was the action plans prepared and implemented by Robert Daniel, Director of Finance for Bedford County, and by Austin Swing, Sheriff of Bedford County. It is our opinion that the actions taken fully answer the criticisms shown in the Audit Report and that we hereby approve those actions and the Report in full."

Respectfully submitted,

BEDFORD COUNTY AUDIT COMMITTEE

Bailey Little, Chairperson



Shelia Orrell, Secretary


Other Business:

Mark Thomas made a motion to recess in order to have an attorney-client meeting. Seconded by Epperson. Meeting recessed.

Mayor Graham called the meeting back to order.

Hooker made a motion to suspend the rules to discuss a response to the City's recent action regarding sales tax. Seconded by Anderson. Motion to suspend the rules passed by show of hands.

Vick made a motion to authorize the law firm of Holland & Knight to respond to the letter received from the City of Shelbyville on November 17, 2023; and secondly, to authorize Holland & Knight to take the appropriate measures and any potential actions; and further, to designate Mayor Chad Graham as the sole point of contact with Holland & Knight. Seconded by Mark Thomas.

February 13, 2024 Board of Commissioners Commissioner Board Meeting Minutes

Motion passed by roll call vote. 18 Ayes 0 Noes

Voting Yea: Anderson, Boutwell, Boyette, Brothers, Epperson, Farrar, Hooker, Johnson, Maddox, Neeley, Pinson, Sanders, Smith, Adam Thomas, Mark Thomas, Thompson, Vick, Yockey

Announcements

- Early voting will be held at the election office February 14 – 27.
- County offices will be closed on Monday, February 19 in observance of Presidents Day.
- Cascade High School will be hosting regional tournaments.

Adjourn

Meeting adjourned at 7:55 p.m.

Attestation

I certify that the minutes were completed on the 16th day of February 2024 and delivered to the Bedford County Mayor's office.



Donna Thomas
Bedford County Clerk

I certify that I received these minutes on the 20 day of February 2024.



Chad Graham
Bedford County Mayor

File Attachments for Item:

4. Resolution No. 24-14 - Community Development Block Grant-*Placed on the agenda by the Financial Management Committee.*



RESOLUTION No. 24-14

WHEREAS, Bedford County, Tennessee is eligible for funds under the State of Tennessee “Small Cities” Community Development Block Grant Program; and

WHEREAS, the Town of Normandy has several streets that are experiencing severe asphalt roadway deterioration and urgently need to be repaired; and

WHEREAS, the Town of Normandy was unable to improve all of the streets from their Phase I: Normandy CDBG Street Improvement Project: and

WHEREAS, the Bedford County in partnership with the Town of Normandy wishes to make an application to complete these much needed improvements;

NOW, THEREFORE, BE IT RESOLVED, THAT

The County Mayor be authorized and directed to execute and submit an application for funds to the Tennessee Department of Economic and Community Development in the amount of \$230,000.

The County Mayor be authorized and directed to enter into all necessary agreements to receive and administer such grant funds.

The total cost of the project is \$280,488. The balance of \$50,488 or 18% (using Three Star points) in local matching contribution will be provided by the Town of Normandy.

PASSED, AND SO ORDERED THIS 12th DAY OF MARCH, 2024.

Chad D. Graham
County Mayor

RESOLUTION 02-1 2024

WHEREAS, the Town of Normandy, Tennessee is eligible for funds under the State of Tennessee "Small Cities" Community Development Block Grant Program; and

WHEREAS, several streets in the city limits are experiencing severe asphalt roadway deterioration and urgently need to be repaired; and

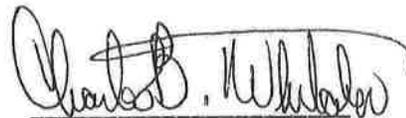
WHEREAS, the Town of Normandy was unable to improve all of the streets from their Phase I: Normandy CDBG Street Improvement Project; and

WHEREAS, the Bedford County in partnership with the Town of Normandy wishes to make an application to complete these much needed improvements;

NOW, THEREFORE, BE IT RESOLVED, THAT

The total cost of the project is not to exceed \$280,488. Bedford County has agreed to apply for \$230,000 in CDBG funds or 82% of the total project cost. The balance of \$50,488 or 18% (using Three Star points) in local matching contribution will be provided by the Town of Normandy.

PASSED AND SO ORDERED THIS 15th DAY OF FEBRUARY, 2024.



Charles Whitaker
Mayor

File Attachments for Item:

5. Surplus Property - Fire Dept. Vehicles-*Recommendation that both 1967 Jeeps be sold as is, with no titles, and that the proceeds for the 1982 Sutphen will go to Unionville Volunteer Fire Department - Station 2 account, managed by BCFD.*

BEDFORD COUNTY FIRE DEPARTMENT
104 PRINCE STREET
SHELBYVILLE, TN 37160
CHIEF MARK THOMAS

Friday, February 2, 2024

The Bedford County Fire Department like to request that these items be declared surplus

1. 1982 Sutphen Custom cab pumper with a 1250 G.P.M pump

VIN number 46496

Title number 79489137

Tag number GZ7215

Odometer 34,967 may not be working

Location Station 2 Unionville Volunteer Fire Dept.

This Fire truck was purchased by Station 2 Unionville Volunteer Fire Dept. on Dec. 7th 1996 for \$51,500.00

This Fire Truck is now out of services and has been for 5 years has a by motor and pump trouble.

We UVFD would like to request that the proceeds of sale be return to the Station 2 Account that is managed by BCFD.

2. 1967 Kaiser Jeep 1 ¼ ton truck

VIN Number 17598

Title number N/A

Tag number GK-1784

Odometer 200804

Location Station 2 Unionville Volunteer Fire Dept.

This truck came from the Bedford County Civil Defense sometime around 1983 and has no title.

3. 1967 Kaiser Jeep 1 ¼ ton truck

VIN Number 16006

Title number N/A

Tag number N/A

Odometer 182248

Location Station 6 Wartrace Volunteer Fire Dept.

This truck came from the Bedford County Civil Defense sometime around 1983 and has no title.

File Attachments for Item:

6. County Budget Amendment No. 2

BEDFORD COUNTY, TENNESSEE

Budget Amendment No. 2 2023-24

- 101 - COUNTY GENERAL FUND
- 122 - DRUG CONTROL FUND
- 131 - HIGHWAY/PUBLIC WORKS FUND
- 151 GENERAL DEBT SERVICE FUND
- 178 COURTHOUSE CAPITAL PROJECTS FUND

Mr. Chad Graham, Financial Management Committee Chairman and County Mayor
Mr. Robert Daniel, Director of Finance

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES AND OTHER USES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	EXPENDITURES (APPROPRIATIONS)				
2	GENERAL GOVERNMENT				
3	County Commission	164,613	-	-	164,613
4	Board of Equalization	8,000	-	-	8,000
5	Beer Board	1,000	-	-	1,000
6	Budget and Finance Committee	3,003	-	-	3,003
7	Other Boards and Committees	-	-	-	-
8	County Mayor	367,334	1,000	1,000	367,334
9	Personnel Office	99,197	-	-	99,197
10	County Attorney	65,000	-	-	65,000
11	Election Commission	256,104	1,000	1,000	256,104
12	Register of Deeds	405,614	-	-	405,614
13	Planning	286,187	-	-	286,187
14	Codes Compliance	208,143	1,128	1,128	209,271
15	Geographical Information Systems	67,936	300	300	68,236
16	County Buildings	1,714,152	57,422	-	1,771,574
17	Preservation of Records	127,372	-	-	127,372
18	FINANCE				
19	Accounting and Budgeting	933,703	339	-	934,042
20	Property Assessor's Office	467,867	-	-	467,867
21	Reappraisal Program	140,191	-	-	140,191
22	County Trustee's Office	443,564	1,512	1,488	443,588
23	County Clerk's Office	723,446	7,990	7,990	731,436
24	Data Processing	397,256	2,779	2,500	397,535
25	ADMINISTRATION OF JUSTICE				
26	Circuit Court	970,343	-	-	970,343
27	General Sessions Court	284,459	2,047	-	286,506
28	Chancery Court	424,581	51	-	424,632
29	Juvenile Court	245,260	44	23	245,281
30	Judicial Commissioners	265,817	-	-	265,817
31	Other Administration of Justice	162,775	-	-	162,775
32	Probation Services	508,823	3,871	100	512,594
33	PUBLIC SAFETY				
34	Sheriff's Department	6,005,724	198,226	56,631	6,147,319
35	Special Patrols	43,246	-	-	43,246
36	Traffic Controls	5,070,473	170,203	170,000	5,070,676
37	Jail	-	-	-	-
38	Workhouse	709,857	17,730	17,730	727,587
39	Juvenile Services	-	-	-	-
40	Civil Defense	-	-	-	-
41	Other Emergency Management	3,509,437	22,012	-	3,531,449

1 Dept. Transfer
2 From Court Security Fund - \$26,931,411
3 From Courthouse Renovation Fund - \$28,210,000
4 From Sex Offender Registry Funds - \$3,783,003
5 Firehouse Public Safety Grant Refund - \$51,000
6 From Ag Center Fund Balance - \$22,875
7 Local Gov DA Grant - \$97,072
8 Health Dept Grant Adj. - \$46,240
9 Home Grant Carryover - \$227,883.02
10 Replacement Vehicle - \$38,559
11 Refunds and Reimbursements
12 Contributions
13 Insurance Repair - \$4,469
14 From Drug and Alcohol Treatment Fund E

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES AND OTHER USES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	EXPENDITURES (APPROPRIATIONS) Cont.				
2	PUBLIC HEALTH AND WELFARE				
3	County Coroner/Medical Examiner	55,000	-	-	55,000
4	Other Public Safety	843,869	-	-	843,869
5	Local Health Center	841,107	41,240	-	882,347
6	Rabies and Animal Control	411,091	3,165	1,300	412,956
7	Ambulance/Emergency Medical Services	5,491,036	58,078	8,000	5,541,114
8	Other Local Health Services	74,016	-	-	74,016
9	Regional Mental Health Center	-	-	-	-
10	Appropriation to State	54,000	-	-	54,000
11	General Welfare Assistance	75,070	-	-	75,070
12	Convenience Centers	1,791,237	10,000	10,000	1,791,237
13	SOCIAL, CULTURAL and RECREATIONAL SERVICES				
14	Adult Activities	5,700	-	-	5,700
15	Senior Citizens Assistance	16,000	-	-	16,000
16	Libraries	181,305	-	-	181,305
17	AGRICULTURE & NATURAL RESOURCES				
18	Agriculture Extension Service	145,759	-	-	145,759
19	Soil Conservation	68,000	-	-	68,000
20	Other Agriculture & Natural Resources	110,389	22,875	-	133,264
21	OTHER OPERATIONS				
22	Tourism	2,369	-	-	2,369
23	Other Economic & Community Development	110,000	-	-	110,000
24	Veterans' Services	105,780	-	-	105,780
25	Other Charges	561,463	-	-	561,463
26	Contributions to Other Agencies	185,000	-	-	185,000
27	Employee Benefits	-	-	-	-
28	COVID-19 Grant #4	227,000	-	-	227,000
29	COVID-19 Grant #5	-	-	-	-
30	COVID-19 Grant #6	-	-	-	-
31	American Rescue Plan Act Grant #1	1,473,525	-	-	1,471,199
32	Miscellaneous	-	-	2,326	-
33	CAPITAL PROJECTS				
34	Public Health and Welfare Projects	-	-	-	-
35	Other General Government Projects	-	227,883	-	227,883
36	Estimated Other Uses	-	-	-	-
37	TOTAL EXPENDITURES (APPROPRIATIONS)	37,909,193	889,452	281,515	38,517,130
38	Total Increase in Expenditures		607,937		

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	LOCAL TAXES				
2	County Property Taxes				
3	Current Property Tax	18,447,000			18,447,000
4	Discount on Property Taxes	-			-
5	Trustee's Collections - Prior Year	355,104			355,104
6	Trustee's Collections - Bankruptcy	3,000			3,000
7	Circuit Clk./Clk. & Master Coll. - Prior Yr	93,425			93,425
8	Interest & Penalty	70,000			70,000
9	Pick-up Taxes	-			-
10	Payments in Lieu of Taxes - T.V.A.	572,210			572,210
11	Payments in Lieu of Taxes - Local Utilities	106,634			106,634
12	Payments in Lieu of Taxes - Other	96,544			96,544
13	County Local Option Taxes				
14	Local Option Sales Tax	717,082			717,082
15	Hotel/Motel Tax	28,031			28,031
16	Local Amusement Tax	-			-
17	Litigation Tax - General	235,000			235,000
18	Litigation Tax - Special Purpose	-			-
19	Litigation Tax - Jail, Workhouse	140,541			140,541
20	Litigation Tax - Courtroom Security	109,000			109,000
21	Wheel Tax	-			-
22	Business Tax	618,191			618,191
23	Mixed Drink Tax	1,954			1,954
24	Other County Local Option Tax	-			-
25	Statutory Local Taxes				
26	Bank Excise Tax	211,651			211,651
27	Wholesale Beer Tax	205,116			205,116
28	Interstate Telecommunications	-			-
29	Other Statutory Local Taxes	-			-
30					
31	Total County Taxes	22,010,483	-	-	22,010,483
32					
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BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	41000				
2	41100				
3	41110				600
4	41140	51,000			51,000
5	41500				
6	41510	2,500			2,500
7	41520	329,481			329,481
8	41590	60,474			60,474
9					
10	41000	444,055			444,055
11					
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BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	42000				
2	42100				
3	42110	300			300
4	42120	4,200			4,200
5	42140	-			-
6	42150	-			-
7	42180	375			375
8	42190	1,200			1,200
9	42200				
10	42251	100			100
11	42291	-			-
12	42300				
13	42310				
14	42320	46,089			46,089
15	42330	500			500
16	42340	400			400
17	42341	-			-
18	42350	24,667			24,667
19	42370	-			-
20	42380	9,225			9,225
21	42390	15,178			15,178
22	42391	-			-
23	42400				
24	42410	49,000			49,000
25	42430	-			-
26	42450	233,000			233,000
27	42500				
28	42520	1,600			1,600
29	42530	6,900			6,900
30	42530	15			15
31	42600				
32	42610	4,300			4,300
33	42650	-			-
34	42800				
35	42871	-			-
36	42900	4,000			4,000
37	42910	-			-
38					
39	42000	401,049			401,049
40					

BEDFORD COUNTY, TENNESSEE
101 COUNTY GENERAL FUND
Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	43000				
2	43100				
3	43120	1,770,000			1,770,000
4	43170				
5	43190	4,600			4,600
6	43194	200			200
7	43300				
8	43350	50			50
9	43365	117,216			117,216
10	43370	86,371			86,371
11	43380				
12	43383	64,413			64,413
13	43392	18,159			18,159
14	43394	340,331			340,331
15	43395	4,200			4,200
16	43396	4,400			4,400
17	43399	3,500			3,500
18	43990	6,030			6,030
19		76,847			76,847
20		2,496,317			2,496,317
21					
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42					
	CHARGES FOR CURRENT SERVICES				
	General Service Charges				
	Patient Charges	1,770,000			1,770,000
	Work Release Charges for Board				
	Other General Service Charges	4,600			4,600
	Service Charges	200			200
	Fees				
	Copy Fees	50			50
	Archives and Record Management Fee	117,216			117,216
	Telephone Commissions	86,371			86,371
	Vending Machine Collections				
	Other Fines, Forfeitures, And Penalties	64,413			64,413
	Data Processing Fee - Register	18,159			18,159
	Probation Fees	340,331			340,331
	Data Processing Fee - Sheriff	4,200			4,200
	Sexual Offender Registration Fee - Sheriff	4,400			4,400
	Data Processing Fee - County Clerk	3,500			3,500
	Vehicle Insurance Coverage and Reinstatement	6,030			6,030
	Other Charges for Services	76,847			76,847
	Total Charges For Current Services	2,496,317			2,496,317
	OTHER LOCAL REVENUES				
	Recurring Items				
	Investment Income				
	Lease/Rentals	107,605			107,605
	Commissary Sales	22,439			22,439
	Sale of Maps				
	Sale of Recycled Materials	118,000			118,000
	Sale of Animals	3,200			3,200
	Miscellaneous Refunds	284,909			284,909
	Nonrecurring Items				
	Accrued Interest on Debt Issues				
	Insurance Recovery				
	Sale of Equipment	19,000			19,000
	Sale of Property				
	Resale of Materials - T & I House				
	Damages Recovered from Individuals				
	Contributions & Gifts	18,230			18,230
	Other Local Revenue	17,000			17,000
	Total Other Local Revenues	590,383	29,360		619,743

10. Refunds and Reimbursements
11. Contributions

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	45000				
2	45100				
3	45110				
4	45120				
5	45140				
6	45150				
7	45160				
8	45180				
9	45190				
10	45500				
11	45510	597,439			597,439
12	45520	85,376			85,376
13	45540	440,000			440,000
14	45550	175,000			175,000
15	45560				
16	45580	269,000			269,000
17	45590	26,123			26,123
18	45610	945,000			945,000
19					
20	45000	2,537,938			2,537,938
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					

FEES RECEIVED FROM COUNTY OFFICIALS
 Excess Fees
 County Clerk
 Circuit Court Clerk
 General Sessions Court Clerk
 Clerk and Master
 Juvenile Court Clerk
 Register
 Trustee
 Fees In Lieu of Salary
 County Clerk
 Circuit Court Clerk
 General Sessions Court Clerk
 Clerk and Master
 Juvenile Court Clerk
 Register
 Sheriff
 Trustee
 Total Fees Received From County Officials

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	STATE OF TENNESSEE				
2	General Government Grants				
3	Juvenile Services Program	9,000			9,000
4	State Reappraisal Grant	-			-
5	Solid Waste Grant	-			-
6	Public Safety Grants				
7	Law Enforcement Training Programs				
8	School Resource Officer Grants	1,050,000			1,050,000
9	Other Public Safety Grants				
10	Health and Welfare Grants				
11	Health Department Programs	733,480	41,240	7	774,720
12	Other Health and Welfare Grants				
13	Other State Revenues				
14	Income Tax	54,895			54,895
15	Beer Tax	18,100			18,100
16	Vehicle Certificate of Title Fees	12,500			12,500
17	Alcoholic Beverage Tax	113,000			113,000
18	Mixed Drink Tax				
19	State Revenue Sharing - TVA				
20	State Revenue Sharing - Telecommunications	95,000			95,000
21	State Shared Sports Gaming Privilege Tax	29,000			29,000
22	Prisoner Transportation				
23	Contracted Prisoner Boarding	1,092,000			1,092,000
24	Registrar's Salary Supplement	15,164			15,164
25	State Shared Sales Tax - Cities	7,269			7,269
26	Other State Grants	419,089	97,072	6	516,161
27	Other State Revenues	28,700			28,700
28					
29	Total State of Tennessee	3,677,197	138,312	-	3,815,509
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					

6. Local Gov DA Grant - \$97,072
 7. Health Dept Grant Adj. - \$46,240

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	FEDERAL GOVERNMENT				
2	Federal Through State				
3	USDA - Other	-			-
4	Community Development	50,750			50,750
5	Civil Defense Reimbursement	-			-
6	Disaster Relief Grant	805,567			805,567
7	Homeland Security Grants	227,000			227,000
8	COVID-19 Grant #4	-			-
9	COVID-19 Grant #5	-			-
10	American Rescue Plan Act Grant #1	-			-
11	American Rescue Plan Act Grant #2	-			-
12	American Rescue Plan Act Grant #3	-			-
13	Other Federal Revenue	361,410	227,883		589,293
14	Direct Federal Revenue	-			-
15	COVID-19 Grant #6	-			-
16	Other Direct Federal Revenue	-			-
17					
18	Total Federal Government	1,444,727	227,883		1,672,610
19					
20	Other Governments and Citizens Groups				
21	Donations	-			-
22					
23	Total Other Governments and Citizens Groups	-			-
24					
25	Other Sources				
26	Bond Proceeds	-			-
27	Note Proceeds	-			-
28	Proceeds from Capitalized Lease Obligations	-			-
29	Proceeds of Refunding Bonds	-			-
30	Proceeds from Sale of Capital Assets	-			-
31	Insurance Recovery	71,335	116,709	9,10,12	188,044
32	Operating Transfers	246,453			246,453
33	City General Fund Transfers	-			-
34	Residual Equity Transfers	-			-
35					
36	Total Other Sources	317,788	116,709		434,497
37					
38					
39	TOTAL REVENUES AND OTHER SOURCES	33,919,937	512,264		34,432,201
40					
41					
42					

8. Home Grant Carryover - \$227,883.02

9. Insurance Recovery - \$29,000
 10. Refunds and Reimbursements
 12. Insurance Repair - \$4,469

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	51000				
2	51100				
3	51100	110,804			110,804
4	51100	6,870			6,870
5	51100	3,557			3,557
6	51100	14,112			14,112
7	51100	443			443
8	51100	1,607			1,607
9	51100	5,000			5,000
10	51100	1,000			1,000
11	51100	19,620			19,620
12	51100	1,500			1,500
13	51100	100			100
14		164,613	-	-	164,613
15					
16	51210				
17	51210	8,000			8,000
18					
19		8,000	-	-	8,000
20					
21	51220				
22	51220	1,000			1,000
23	51220				
24					
25		1,000	-	-	1,000
26					
27	51230				
28	51230	2,700			2,700
29	51230	167			167
30	51230	87			87
31	51230	10			10
32	51230	39			39
33					
34		3,003	-	-	3,003
35					
36	51240				
37	51240				
38					
39					
40					

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	51000				1
2	51300				2
3	51300	129,645			3 129,645
4	51300	-			4
5	51300	56,730			5 56,730
6	51300	-			6
7	51300	40,000			7 40,000
8	51300	1,000			8 1,000
9	51300	-			9
10	51300	-			10
11	51300	-			11
12	51300	43,244			12 43,244
13	51300	-			13
14	51300	16,778			14 16,778
15	51300	7,403			15 7,403
16	51300	213			16 213
17	51300	21,168			17 21,168
18	51300	84			18 84
19	51300	3,924			19 3,924
20	51300	3,500			20 3,500
21	51300	1,500			21 1,500
22	51300	2,070			22 2,070
23	51300	1,400			23 1,400
24	51300	113			24 113
25	51300	1,832	1,000		25 2,832
26	51300	-			26
27	51300	5,000			27 5,000
28	51300	15,790		1,000	28 14,790
29	51300	-			29
30	51300	2,500			30 2,500
31	51300	-			31
32	51300	-			32
33	51300	3,140			33 3,140
34	51300	6,500			34 6,500
35	51300	-			35
36	51300	1,000			36 1,000
37	51300	2,800			37 2,800
38		367,334	1,000	1,000	38 367,334
39					39
40					40
41					41

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	GENERAL GOVERNMENT Cont.				
2	Election Commission (Including Voter Registration)				
3	County Official/Administrative Officer	91,838			91,838
4	Deputy(s)	40,835			40,835
5	Custodial Personnel	14,000			14,000
6	Part-time Personnel	600			600
7	Longevity Pay	3,500			3,500
8	Overtime Pay	4,000			4,000
9	Election Commission	10,000			10,000
10	Election Workers	9,596			9,596
11	Social Security	4,390			4,390
12	Pensions	142			142
13	Life Insurance	14,112			14,112
14	Medical Insurance	168			168
15	Unemployment	2,244			2,244
16	Employer Medicare	2,285			2,285
17	Communication	4,100			4,100
18	Data Processing Services	350			350
19	Dues and Memberships	12,984	1,000		13,984
20	Maintenance Agreements	2,000			2,000
21	Maintenance & Repair Services - Equipment				
22	Pest Control	125			125
23	Postal Charges	8,000			8,000
24	Printing, Stationery and Forms	10,000			10,000
25	Travel	4,500			4,500
26	Other Contracted Services	450			450
27	Office Supplies	5,000			5,000
28	Utilities				
29	Other Supplies and Materials	1,000			1,000
30	In-Service/Staff Development	3,975		1,000	2,975
31	Other Charges	2,500			2,500
32	Data Processing Equipment	3,410			3,410
33	Furniture and Fixtures				
34	Total Election Commission (Including Voter Regist.	256,104	1,000	1,000	256,104
35					
36					
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1. Dept. Transfer

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	51600				
2	51600	102,042			102,042
3	51600	181,245			181,245
4	51600		1,000		1,000
5	51600		8,000		8,000
6	51600	18,122			18,122
7	51600	9,382			9,382
8	51600		355		355
9	51600	35,280			35,280
10	51600		140		140
11	51600		4,238		4,238
12	51600	1,400			1,400
13	51600	24,000			24,000
14	51600		1,200		1,200
15	51600				
16	51600				
17	51600				
18	51600	120			120
19	51600	900			900
20	51600	1,500			1,500
21	51600	2,990			2,990
22	51600	6,000			6,000
23	51600				
24	51600	1,200			1,200
25	51600				
26	51600				
27	51600	6,500			6,500
28					
29		405,614			405,614
30					
31					
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BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	GENERAL GOVERNMENT Cont.				
2	Planning				
3	Supervisor/Director	86,686			86,686
4	Salary Supplements	1,750			1,750
5	Clerical Personnel	43,244			43,244
6	Longevity Pay	1,800			1,800
7	Other Salaries & Wages	52,534			52,534
8	Board and Committee Members Fees	7,600			7,600
9	In-Service Training	-			-
10	Social Security	12,004			12,004
11	Pensions	5,971			5,971
12	Life Insurance	213			213
13	Medical Insurance	21,168			21,168
14	Unemployment	84			84
15	Employer Medicare	2,807			2,807
16	Communication	2,250			2,250
17	Contracts with Government Agencies	4,300			4,300
18	Dues and Memberships	655			655
19	Legal Notices, Recording and Court Costs	600			600
20	Maintenance and Repair Services - Vehicles	1,400			1,400
21	Postal Charges	700			700
22	Travel	400			400
23	Other Contracted Services	29,621			29,621
24	Gasoline	2,500			2,500
25	Office Supplies	2,000			2,000
26	Small Tools	-			-
27	In Service/Staff Development	1,500			1,500
28	Other Charges	1,000			1,000
29	Data Processing Equipment	1,000			1,000
30	Office Equipment	400			400
31	Other Equipment	2,000			2,000
32					
33	Total Planning	286,187	-	-	286,187
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BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	Codes Compliance				
2	Supervisor/Director	70,962			70,962
3	Salary Supplements	3,750			3,750
4	Clerical Personnel	33,374			33,374
5	Longevity Pay	600			600
6	Other Salaries & Wages	40,058			40,058
7	Board and Committee Members Fees	3,000			3,000
8	In-Service Training	-			-
9	Social Security	9,408			9,408
10	Pensions	4,775			4,775
11	Life Insurance	213			213
12	Medical Insurance	21,168			21,168
13	Unemployment	84			84
14	Employer Medicare	2,200			2,200
15	Communication	1,140			1,140
16	Dues and Memberships	600			600
17	Legal Notices, Recording and Court Costs	500	1,128		1,628
18	Maintenance and Repair Services - Vehicles	1,500			1,500
19	Postal Charges	100			100
20	Travel	1,500			1,500
21	Other Contracted Services	1,200			1,200
22	Gasoline	4,000			4,000
23	Office Supplies	1,200			1,200
24	Uniforms	600			600
25	In Service/Staff Development	600			600
26	Other Charges	3,311		1,128	2,183
27	Motor Vehicles	-	38,559	9	38,559
28	Office Equipment	2,300			2,300
29					
30	Total Codes Compliance	208,143	39,687	1,128	246,702
31					
32					
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1
 2 1. Dept. Transfer
 3 9. Replacement Vehicle - \$38,559

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	Geographical Information Systems				
2	Supervisor/Director				1. Dept. Transfer
3	Data Processing Personnel				
4	Salary Supplements	750			750
5	Longevity Pay	300			300
6	Other Salaries & Wages	43,367			43,367
7	Social Security	2,754			2,754
8	Pensions	1,426			1,426
9	Life Insurance	71			71
10	Medical Insurance	7,056			7,056
11	Unemployment	28			28
12	Employer Medicare	644			644
13	Communication	300			300
14	Dues and Memberships	40			40
15	Other Contracted Services	4,300	300		4,600
16	Office Supplies	500			500
17	Small Tools				
18	In Service/Staff Development	3,900		300	3,600
19	Other Charges				
20	Other Equipment	2,500			2,500
21					
22					
23					
24					
25					
26					
27	Total Geographical Information Systems	67,936	300	300	67,936
28					
29					
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BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	51800 County Buildings				
2	51800 105 Supervisor/Director.....	28,800			28,800
3	51800 140 Salary Supplements.....	-			-
4	51800 166 Custodial Personnel.....	138,103			138,103
5	51800 167 Maintenance Personnel.....	196,655			196,655
6	51800 186 Longevity Pay.....	3,000			3,000
7	51800 187 Overtime.....	5,000			5,000
8	51800 189 Other Salaries & Wages.....	37,763			37,763
9	51800 201 Social Security.....	25,378			25,378
10	51800 204 Pensions.....	12,613			12,613
11	51800 206 Life Insurance.....	705			705
12	51800 207 Medical Insurance.....	49,392			49,392
13	51800 210 Unemployment.....	196			196
14	51800 212 Employer Medicare.....	5,935			5,935
15	51800 304 Architects.....	-			-
16	51800 307 Communication.....	30,115			30,115
17	51800 328 Janitorial Services.....	-			-
18	51800 329 Laundry Service.....	1,500			1,500
19	51800 334 Maintenance Agreements.....	-			-
20	51800 335 Maintenance & Repair Services-Buildings.....	210,977			210,977
21	51800 336 Maintenance & Repair Services-Equipment.....	2,000			2,000
22	51800 338 Maintenance & Repair Services-Vehicles.....	4,000			4,000
23	51800 347 Pest Control.....	6,000			6,000
24	51800 399 Other Contracted Services.....	75,361			75,361
25	51800 410 Custodial Supplies.....	10,000			10,000
26	51800 425 Gasoline.....	7,020			7,020
27	51800 452 Utilities.....	316,500	1,200	10	317,700
28	51800 499 Other Supplies and Materials.....	15,300			15,300
29	51800 509 Refunds.....	-			-
30	51800 599 Other Charges.....	25,000			25,000
31	51800 707 Building Improvements.....	434,669	1,045	10	435,714
32	51800 709 Data Processing Equipment.....	-			-
33	51800 718 Motor Vehicles.....	25,000			25,000
34	51800 719 Office Equipment.....	11,729			11,729
35	51800 790 Other Equipment.....	35,441	55,177	2,3	90,618
36	Total County Buildings	1,714,152	57,422	-	1,771,574
37					
38					
39					
40					

1 2. From Court Security Fund - \$26,931.41
 2 3. From Courthouse Renovation Fund - \$28,200
 3 10. Refunds and Reimbursements

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	51910 105 Preservation of Records	-	-	-	-
2	51910 140 Supervisor/Director.....	1,500	-	-	1,500
3	51910 169 Salary Supplements.....	34,426	-	-	34,426
4	51910 186 Part-time Personnel.....	-	-	-	-
5	51910 187 Longevity Pay.....	-	-	-	-
6	51910 189 Overtime.....	44,113	-	-	44,113
7	51910 201 Other Salaries & Wages.....	4,962	-	-	4,962
8	51910 209 Social Security.....	1,440	-	-	1,440
9	51910 204 Pensions.....	142	-	-	142
10	51910 206 Life Insurance.....	7,056	-	-	7,056
11	51910 207 Medical Insurance.....	56	-	-	56
12	51910 210 Unemployment.....	1,161	-	-	1,161
13	51910 212 Employer Medicare.....	300	-	-	300
14	51910 307 Communication.....	500	-	-	500
15	51910 320 Dues and Memberships.....	-	-	-	-
16	51910 334 Maintenance Agreements.....	-	-	-	-
17	51910 335 Maintenance & Repair Services-Buildings	-	-	-	-
18	51910 348 Postal Charges.....	50	-	-	50
19	51910 355 Travel.....	-	-	-	-
20	51910 399 Other Contracted Services.....	4,000	-	-	4,000
21	51910 410 Custodial Supplies.....	1,400	-	-	1,400
22	51910 435 Office Supplies.....	7,000	-	-	7,000
23	51910 452 Utilities.....	650	-	-	650
24	51910 499 Other Supplies and Materials.....	550	-	-	550
25	51910 524 Inservice/Staff Development.....	1,400	-	-	1,400
26	51910 599 Other Charges.....	7,000	-	-	7,000
27	51910 707 Building Improvements.....	2,000	-	-	2,000
28	51910 719 Office Equipment.....	7,666	-	-	7,666
29	51910 790 Other Equipment.....	-	-	-	-
30	51910 799 Other Capital Outlay.....	-	-	-	-
31	Total Preservation of Records	127,372	-	-	127,372
32					
33					
34					
35					
36					
37					
38					
39					
40					

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	52000				
2	52100				
3	52100	136,336			136,336
4	52100	524,832			524,832
5	52100	6,250			6,250
6	52100	-			-
7	52100	67,921			67,921
8	52100	-			-
9	52100	8,100			8,100
10	52100	-			-
11	52100	-			-
12	52100	46,093			46,093
13	52100	23,058			23,058
14	52100	781			781
15	52100	35,280			35,280
16	52100	336			336
17	52100	10,780			10,780
18	52100	2,700			2,700
19	52100	28,451			28,451
20	52100	2,850			2,850
21	52100	1,080			1,080
22	52100	800			800
23	52100	5,200			5,200
24	52100	915			915
25	52100	4,500		10	4,500
26	52100	4,100			4,100
27	52100	10,500			10,500
28	52100	-			-
29	52100	2,940		10	3,160
30	52100	3,900			3,900
31	52100	2,000			2,000
32	52100	-			-
33	52100	4,000			4,000
34					
35		933,703	339	-	934,042
36					
37					
38					
39					
40					
	Total Accounting and Budgeting				
		933,703	339	-	934,042

10. Refunds and Reimbursements

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	FINANCE				
2	Property Assessor's Office				
3	County Official/Administrative Officer	102,042			102,042
4	Assistant(s)	-			-
5	Deputy(s)	213,397			213,397
6	Data Processing Personnel	-			-
7	Secretary(s)	-			-
8	Clerical Personnel	-			-
9	Part-time Personnel	9,765			9,765
10	Educational Incentive - Official/Administrative O	1,000			1,000
11	Longevity Pay	3,150			3,150
12	Overtime Pay	-			-
13	Other Salaries & Wages	1,000			1,000
14	In-Service Training	-			-
15	Social Security	20,482			20,482
16	Pensions	10,291			10,291
17	Life Insurance	426			426
18	Medical Insurance	28,224			28,224
19	Unemployment	224			224
20	Employer Medicare	4,790			4,790
21	Communication	1,500			1,500
22	Data Processing Services	12,800			12,800
23	Dues and Memberships	2,310			2,310
24	Maintenance Agreements	2,000			2,000
25	Maintenance & Repair Services-Equipment	5,741			5,741
26	Pest Control	120			120
27	Postal Charges	1,700			1,700
28	Rentals	-			-
29	Travel	100			100
30	Other Contracted Services	30,258			30,258
31	Gasoline	6,000			6,000
32	Office Supplies	1,643			1,643
33	Premiums on Corporate Surety Bonds	100			100
34	Inservice/Staff Development	4,400			4,400
35	Other Charges	1,500			1,500
36	Data Processing Equipment	1,904			1,904
37	Furniture and Fixtures	1,000			1,000
38	Office Equipment	-			-
39					
40	Total Property Assessor's Office	467,867			467,867

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	52310				1
2	52310	46,113			2
3	52310	2,400			3
4	52310	46,949			4
5	52310	-			5
6	52310	5,919			6
7	52310	3,064			7
8	52310	142			8
9	52310	14,112			9
10	52310	56			10
11	52310	1,384			11
12	52310	-			12
13	52310	4,752			13
14	52310	2,000			14
15	52310	1,900			15
16	52310	2,000			16
17	52310	-			17
18	52310	100			18
19	52310	2,000			19
20	52310	3,300			20
21	52310	4,000			21
22	52310	-			22
23	52310	-			23
24	52310	-			24
25		140,191			25
26		-			26
27		-			27
28		-			28
29		-			29
30		-			30
31		-			31
32		-			32
33		-			33
34		-			34
35		-			35
36		-			36
37		-			37
38		-			38
39		-			39
40		-			40
	Total Reappraisal Program	140,191	-	-	

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	FINANCE Cont.				
2	County Trustee's Office				
3	County Official/Administrative Officer	102,042			102,042
4	Deputy(s)	203,438	1,488		204,926
5	Salary Supplements	2,750			2,750
6	Part-time Personnel				
7	Educational Incentive - Official/Administrative OI	1,000			1,000
8	Educational Incentive - Other County Employees				
9	Longevity Pay	5,800			5,800
10	Overtime Pay	2,800		1,488	1,312
11	Other Salaries & Wages				
12	In-Service Training				
13	Social Security	19,705			19,705
14	Pensions	10,202			10,202
15	Life Insurance	426			426
16	Medical Insurance	35,280			35,280
17	Unemployment	140			140
18	Employer Medicare	4,609			4,609
19	Communication	2,583			2,583
20	Data Processing Services	7,700			7,700
21	Dues and Memberships	2,500			2,500
22	Legal Notices, Recording and Court Costs	500			500
23	Maintenance Agreements	18,370			18,370
24	Pest Control	120			120
25	Postal Charges	9,371			9,371
26	Travel	1,740			1,740
27	Office Supplies	4,902			4,902
28	Premiums on Corporate Surety Bonds				
29	Inservice/Staff Development	5,222	24		5,246
30	Other Charges	300			300
31	Data Processing Equipment				
32	Furniture and Fixtures				
33	Office Equipment	2,064			2,064
34					
35	Total County Trustee's Office	443,564	1,512	1,488	443,588
36					
37					
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BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	County Clerk's Office				
2	County Official/Administrative Officer	102,042			102,042
3	Deputy(s)	376,038			368,048
4	Salary Supplements	4,750		7,990	4,750
5	Part-time Personnel	11,250	7,990		19,240
6	Educational Incentive	1,000			1,000
7	Longevity Pay	7,300			7,300
8	Other Salaries & Wages				
9	Social Security	31,148			31,148
10	Pensions	16,078			16,078
11	Life Insurance	781			781
12	Medical Insurance	70,560			70,560
13	Unemployment	280			280
14	Employer Medicare	7,285			7,285
15	Communication	1,365			1,365
16	Dues and Memberships	1,100			1,100
17	Janitorial Services				
18	Maintenance Agreements	29,559			29,559
19	Pest Control	120			120
20	Postal Charges	30,000			30,000
21	Travel	250			250
22	Office Supplies	17,811			17,811
23	Premiums on Corporate Surety Bonds				
24	Inservic/Staff Development	2,875			2,875
25	Other Charges	288			288
26	Data Processing Equipment	4,313			4,313
27	Furniture and Fixtures	3,550			3,550
28	Office Equipment	3,703			3,703
29					
30					
31	Total County Clerk's Office	723,446	7,990	7,990	723,446
32					
33					
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BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	52600				1
2	52600	82,652			2 82,652
3	52600	153,509			3 153,509
4	52600		250		4 250
5	52600	1,500			5 1,500
6	52600	7,500			6 7,500
7	52600	15,200	16		7 15,216
8	52600	7,870	9		8 7,879
9	52600	284			9 284
10	52600	28,224			10 28,224
11	52600	140			11 140
12	52600	3,555	4		12 3,559
13	52600	26,000			13 26,000
14	52600				14 -
15	52600				15 -
16	52600				16 -
17	52600				17 -
18	52600				18 -
19	52600	54,722			19 54,722
20	52600	400			20 400
21	52600	500			21 500
22	52600	2,635	2,500		22 5,135
23	52600	2,500			23 2,500
24	52600	65			24 65
25	52600				25 -
26	52600	10,000		2,500	26 7,500
27	52600				27 -
28					28 -
29		397,256	2,779	2,500	29 397,535
30					30 -
31					31 -
32					32 -
33					33 -
34					34 -
35					35 -
36					36 -
37					37 -
38					38 -
39					39 -
40					40 -
					1 1. Dept. Transfer

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	53000				
2	53100				
3	53100	112,246			112,246
4	53100	531,807			531,807
5	53100	2,500			2,500
6	53100				
7	53100	21,894			21,894
8	53100	1,000			1,000
9	53100	9,350			9,350
10	53100				
11	53100				
12	53100	40,000			40,000
13	53100	42,085			42,085
14	53100	21,789			21,789
15	53100	923			923
16	53100	63,504			63,504
17	53100	364			364
18	53100	9,843			9,843
19	53100	4,083			4,083
20	53100	38,548			38,548
21	53100	2,300			2,300
22	53100	1,000			1,000
23	53100	6,600			6,600
24	53100	103			103
25	53100	8,400			8,400
26	53100	1,264			1,264
27	53100	6,353			6,353
28	53100	20,832			20,832
29	53100				
30	53100	8,955			8,955
31	53100	6,200			6,200
32	53100				
33	53100	8,400			8,400
34					
35		970,343			970,343
36					
37					
38					
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BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	53000				
2	53300				
3	53300	191,863	1,845	1	193,708
4	53300	750			750
5	53300	46,363			46,363
6	53300	1,050			1,050
7	53300	-			-
8	53300	14,882	115	1	14,997
9	53300	7,705	60	1	7,765
10	53300	142			142
11	53300	14,112			14,112
12	53300	112			112
13	53300	3,480	27	1	3,507
14	53300	3,000			3,000
15	53300	-			-
16	53300	-			-
17	53300	-			-
18	53300	-			-
19	53300	-			-
20	53300	200			200
21	53300	300			300
22	53300	500			500
23					
24		284,459	2,047	-	286,506
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
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1. Dept. Transfer

Total General Sessions Court

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	53000				
2	53400				
3	53400				112,246
4	53400	112,246			189,578
5	53400	1,500			1,500
6	53400	2,000			2,000
7	53400	1,000			1,000
8	53400	5,800			5,800
9	53400	400			400
10	53400	-			-
11	53400	19,376			19,376
12	53400	10,032			10,032
13	53400	355			355
14	53400	28,224			28,224
15	53400	168			168
16	53400	4,532			4,532
17	53400	1,759			1,759
18	53400	22,200			22,200
19	53400	2,000			2,000
20	53400	50			50
21	53400	2,000			2,000
22	53400	100			100
23	53400	2,251			2,251
24	53400	260			260
25	53400	-			-
26	53400	7,500			7,500
27	53400	-			-
28	53400	2,051			2,051
29	53400	-			-
30	53400	5,250	51	10	5,250
31	53400	4,000			4,000
32	53400				
33		424,581	51	-	424,632
34					
35					
36					
37					
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BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	53000				
2	53500				
3	53500	61,542			61,542
4	53500	96,915			96,915
5	53500	2,250			2,250
6	53500	2,000			2,000
7	53500	-			-
8	53500	-			-
9	53500	10,088			10,088
10	53500	5,223			5,223
11	53500	213			213
12	53500	21,168			21,168
13	53500	168			168
14	53500	2,343			2,343
15	53500	5,500		23	5,477
16	53500	7,000			7,000
17	53500	-			-
18	53500	-			-
19	53500	-			-
20	53500	500			500
21	53500	-			-
22	53500	1,000			1,000
23	53500	750	23	1	773
24	53500	600			600
25	53500	28,000	21	10	28,021
26					
27		245,260	44	23	245,281
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
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1. Dept. Transfer
 10. Refunds and Reimbursements

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	53000				
2	53700				
3	53700				
4	53700				
5	53700				
6	53700				
7	53700				
8	53700				
9	53700				
10	53700				
11	53700				
12	53700				
13	53700				
14	53700				
15	53700				
16	53700				
17	53700				
18	53700				
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
	ADMINISTRATION OF JUSTICE Cont.				
	Judicial Commissioners				
106	Deputy(s)	164,869			164,869
140	Salary Supplements	2,500			2,500
169	Part-time Personnel	29,332			29,332
186	Longevity Pay	1,050			1,050
187	Overtime Pay	10,000			10,000
189	Other Salaries & Wages	-			-
201	Social Security	12,881			12,881
204	Pensions	6,954			6,954
206	Life Insurance	355			355
207	Medical Insurance	28,224			28,224
210	Unemployment	140			140
212	Employer Medicare	3,012			3,012
307	Communication	3,800			3,800
334	Maintenance Agreements	1,200			1,200
435	Office Supplies	1,000			1,000
711	Furniture and Fixtures	500			500
	Total Judicial Commissioners	265,817			265,817

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	53000				
2	53900				
3	53900	52,206			52,206
4	53900	64,416			64,416
5	53900	-			
6	53900	750			750
7	53900	-			
8	53900	3,200			3,200
9	53900	-			
10	53900	-			
11	53900	7,475			7,475
12	53900	3,870			3,870
13	53900	142			142
14	53900	14,112			14,112
15	53900	56			56
16	53900	1,748			1,748
17	53900	-			
18	53900	4,500			4,500
19	53900	9,000			9,000
20	53900	-			
21	53900	-			
22	53900	-			
23	53900	-			
24	53900	300			300
25	53900	500			500
26	53900	500			500
27					
28		162,775			162,775
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
	Total Other Administration of Justice	162,775			162,775

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	ADMINISTRATION OF JUSTICE Cont.				
2	Probation Services				
3	101 County Official/Administrative Officer	64,682			64,682
4	140 Salary Supplements	2,000			2,000
5	162 Clerical Personnel	294,478	3,400	14	297,878
6	186 Longevity Pay	6,400			6,400
7	201 Social Security	22,789	211	14	23,000
8	204 Pensions	11,799	110	14	11,909
9	206 Life Insurance	568			568
10	207 Medical Insurance	56,448			56,448
11	210 Unemployment	224			224
12	212 Employer Medicare	5,330	50	14	5,380
13	307 Communication	4,220			4,220
14	317 Data Processing Services	5,200			5,200
15	334 Maintenance Agreements	3,155			3,155
16	336 Maintenance & Repair Services-Buildings	-			-
17	338 Maintenance & Repair Services-Vehicles	-			-
18	348 Postal Charges	200			200
19	349 Printing, Stationery and Forms	500			500
20	351 Rentals	-			-
21	355 Travel	1,000			1,000
22	413 Drugs and Medical Supplies	12,300			12,300
23	435 Office Supplies	3,500			3,500
24	509 Refunds	-			-
25	524 Inservice/Staff Development	-			-
26	599 Other Charges	1,580			1,580
27	709 Data Processing Supplies	3,000		100	2,900
28	711 Furniture and Fixtures	1,000			1,000
29	718 Motor Vehicles	-			-
30	719 Office Equipment	8,450	100	1	8,550
31	Total Probation Services	508,823	3,871	100	512,594
32					
33					
34					
35					
36					
37					
38					
39					
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41					

1, Dept. Transfer
 14, From Drug and Alcohol Treatment Fund E

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	54000				1
2	54110				2
3	54110	123,471			123,471
4	54110	160,440			160,440
5	54110				3
6	54110	1,572,454			1,572,454
7	54110	242,280			242,280
8	54110				4
9	54110	359,493			359,493
10	54110	324,102			324,102
11	54110				5
12	54110	58,750			58,750
13	54110	251,836			251,836
14	54110				6
15	54110				7
16	54110				8
17	54110	1,093,920			1,093,920
18	54110	46,550			46,550
19	54110	70,000			70,000
20	54110	62,114			62,114
21	54110	7,000			7,000
22	54110	271,089			271,089
23	54110	140,354			140,354
24	54110	5,041			5,041
25	54110	486,864			486,864
26	54110	1,708			1,708
27	54110	63,400			63,400
28	54110	11,000			10,350
29	54110	5,500		650	7,150
30	54110	3,500	1,650		3,500
31	54110	12,000			12,000
32	54110				32
33	54110	2,000			2,000
34	54110	1,000			34
35	54110	67,046			63,793
36	54110	4,000		1,000	98,072
37	54110	1,500	4,247	7,500	4,000
38	54110	10,000	97,072		1,500
39	54110	41,285			10,000
40	54110				41,285

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	PUBLIC SAFETY Cont.				
2	410 Custodial Supplies	1,000			1,000
3	425 Gasoline	102,000			102,000
4	435 Office Supplies	8,000			8,000
5	450 Tires and Tubes	14,000	7,802		21,802
6	451 Uniforms	23,000			23,000
7	452 Utilities	20,000			20,000
8	471 Software				
9	499 Other Supplies and Materials	7,000			7,000
10	524 Inservice/Staff Development	7,915			7,915
11	599 Other Charges	7,500	3,795	4,10	11,295
12	707 Building Improvements	1,000			1,000
13	708 Communication Equipment	500			500
14	716 Law Enforcement Equipment	123,887	1,500	5,481	119,906
15	718 Motor Vehicles	100,225	82,160	1,10	182,385
16	719 Office Equipment	10,000			10,000
17	790 Other Equipment	79,000		42,000	37,000
18	Total Sheriff's Department	6,005,724	198,226	56,631	6,147,319
19					
20	Special Patrols				
21	340 Medical and Dental Services				
22					
23					
24	Total Special Patrols				
25	Traffic Control				
26	189 Other Salaries & Wages	29,250			29,250
27	201 Social Security	1,814			1,814
28	204 Pensions	857			857
29	206 Life Insurance				
30	207 Medical Insurance				
31	210 Unemployment	10			10
32	212 Employer Medicare	424			424
33	320 Dues and Memberships	800			800
34	599 Other Charges	8,091			8,091
35	719 Office Equipment	2,000			2,000
36					
37	Total Traffic Control	43,246			43,246
38					
39					
40					

1 Dept. Transfer
 4 From Sex Offender Registry Funds - \$3,78
 10 Refunds and Reimbursements

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	54000				
2	54210				
3	105	61,542			61,542
4	54210				
5	54210	103,362			103,362
6	54210	235,917			235,917
7	54210	39,658			39,658
8	54210				
9	54210				
10	54210	2,126,768			2,126,768
11	54210				
12	54210	10,650			10,650
13	54210	105,000			105,000
14	54210				
15	54210	5,000			5,000
16	54210	166,650			166,650
17	54210	85,619			85,619
18	54210	4,473			4,473
19	54210	331,632			331,632
20	54210	1,848			1,848
21	54210	38,975			38,975
22	54210	15,000			15,000
23	54210	6,000			6,000
24	54210	18,500			18,500
25	54210				
26	54210	8,000			8,000
27	54210				
28	54210	471,418			471,418
29	54210	3,000			3,000
30	54210	2,250			2,250
31	54210	182,000			182,000
32	54210	45,000			45,000
33	54210	353,000			353,000
34	54210				
35	54210	11,500			11,500
36	54210	16,000			16,000
37	54210	15,000			15,000
38	54210	137,000			137,000
39	54210	47,507			47,507
40	54210	36,700			36,700
41	54210	2,500			2,500
42	54210	1,000			1,000

1. Dept. Transfer
 4. 10. Refunds and Reimbursements

7 10
 196 10

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	54000				
2	54210				
3	54210	157,386			157,386
4	54210		170,000		
5	54210	178,000		170,000	8,000
6	54210	46,625			46,625
7					
8		5,070,473	170,203	170,000	4,900,676
9					
10	54220				
11	54220				
12	54220				
13	54220				
14	54220				
15	54220				
16	54220				
17	54220				
18	54220				
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37	54220				
38	54220				
39	54220				
40	54220				
41	54220				

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	54000				1
2	54220				2
3	54220				3
4	54220				4
5	54220				5
6	54220				6
7	54220				7
8	54220				8
9	54220				9
10	54220				10
11					11
12					12
13					13
14					14
15	54240	62,158			62,158
16	54240				16
17	54240	193,355		17,424	175,931
18	54240	1,250			1,250
19	54240	245,344			245,344
20	54240	2,850			2,850
21	54240	13,860	17,424		31,284
22	54240	6,000			6,000
23					23
24	54240	32,539			32,539
25	54240	16,847			16,847
26	54240	781			781
27	54240	77,616			77,616
28	54240	308			308
29	54240	7,610			7,610
30	54240	1,100			1,100
31	54240	700			700
32	54240	300			300
33	54240	200			200
34	54240	200			200
35	54240	200			200
36	54240	200	50		250
37	54240	3,300	204		3,504
38	54240	12,289			12,289
39	54240	1,000			1,000
40	54240	200			200
15					1. Dept. Transfer

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	54000				
2	54240				
3	54240	1,800			1,800
4	54240	1,000			1,052
5	54240	1,500	52		1,500
6	54240	9,000			9,000
7	54240	1,750			1,750
8	54240				
9	54240	2,000			2,000
10	54240	10,000			10,000
11	54240				
12	54240	1,200			1,200
13	54240	1,400		306	1,094
14					
15		709,857	17,730	17,730	709,857
16					
17	54410				
18	54410				
19					
20					
21					
22					
23					
24					
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1. Dept. Transfer

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	54000 PUBLIC SAFETY Cont.				1
2	54490 Other Emergency Management				2
3	54490 Assistant(s).....	226,075			226,075
4	54490 Supervisor/Director.....	208,299			208,299
5	54490 Captain(s).....	214,410			214,410
6	54490 Lieutenant(s).....	199,455			199,455
7	54490 Secretary(s).....	17,653			17,653
8	54490 Part-Time Personnel.....	42,432			42,432
9	54490 Longevity Pay.....	22,600			22,600
10	54490 Overtime Pay.....	75,152			75,152
11	54490 Bonus Payments.....	44,750			44,750
12	54490 Other Salaries & Wages.....	733,843	2,900	10	736,743
13	54490 Social Security.....	110,649			110,649
14	54490 Pensions.....	55,358			55,358
15	54490 Life Insurance.....	1,704			1,704
16	54490 Medical Insurance.....	155,232			155,232
17	54490 Unemployment.....	840			840
18	54490 Employer Medicare.....	25,878			25,878
19	54490 Communication.....	69,200			69,200
20	54490 Dues and Membership.....	560			560
21	54490 Maintenance & Repair Services-Buildings.....	28,000	4,469	12	32,469
22	54490 Maintenance & Repair Services-Equipment.....	3,000			3,000
23	54490 Maintenance & Repair Services-Vehicles.....	38,500	2,041	10	40,541
24	54490 Medical and Dental Services.....	26,800			26,800
25	54490 Travel.....	800			800
26	54490 Other Contracted Services.....	38,450			38,450
27	54490 Custodial Services.....	7,000			7,000
28	54490 Diesel Fuel.....	28,000			28,000
29	54490 Gasoline.....	20,000			20,000
30	54490 Office Supplies.....	9,394			9,394
31	54490 Uniforms.....	18,000			18,000
32	54490 Utilities.....	44,000			44,000
33	54490 Other Supplies and Materials.....	3,500			3,500
34	54490 Liability Insurance.....	8,500			8,500
35	54490 Vehicle & Equipment Insurance.....	33,820			33,820
36	54490 Workers' Compensation Insurance.....	56,123			56,123
37	54490 In-Service Training.....	15,100	8,000	10	23,100
38	54490 Criminal Investigation of Applicants - TBI.....	2,500			2,500
39	54490 Other Charges.....	30,975			30,975
40	54490 Motor Vehicles.....				
41	54490 Other Equipment.....	892,885	4,602	5,10	897,487
42	Total Other Emergency Management	3,509,437	22,012	-	3,531,449

5. Firehouse Public Safety Grant Refund - \$5C
 10. Refunds and Reimbursements
 12. Insurance repair \$4,469

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	54000				
2	54610				
3	54610	55,000			55,000
4	131				
5		55,000			55,000
6					
7	54900				
8	54900				
9	54900				
10	54900				
11	54900				
12	54900				
13	54900				
14	54900				
15	54900				
16	54900				
17	54900				
18	54900				
19	54900	843,869			843,869
20					
21		843,869			843,869
22					
23					
24					
25					
26					
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28					
29					
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31					
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BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	56000				
2	55110				
3	187				
4	55110	541,000	28,800		569,800
5	55110	33,542	1,786		35,328
6	55110	17,367	925		18,292
7	55110	870			870
8	55110	118,066	9,311		127,377
9	55110	840			840
10	55110	7,845	418		8,263
11	55110	100			100
12	55110	7,025			7,025
13	55110	375			375
14	55110	27,800			27,800
15	55110	3,000			3,000
16	55110	36,959			36,959
17	55110	200			200
18	55110	100			100
19	55110	11,250			11,250
20	55110	500			500
21	55110	500			500
22	55110	200			200
23	55110	1,800			1,800
24	55110	18,000			18,000
25	55110	7,100			7,100
26	55110				
27	55110	6,668			6,668
28	55110				
29	55110				
30	55110				
31	55110				
32	55110				
33		841,107	41,240		882,347
34					
35					
36					
37					
38					
39					
40					

7. Health Dept Grant Adj. - \$46,240

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	Rabies and Animal Control				
2	Assistant(s)	84,101			84,101
3	Supervisor/Director	60,330			60,330
4	Salary Supplements	19,650			19,650
5	Part-time Personnel	94,763			94,763
6	Longevity Pay	1,050			1,050
7	Overtime Pay	3,540			3,540
8	In-Service Training	-			-
9	Social Security	16,333			16,333
10	Pensions	5,312			5,312
11	Life Insurance	213			213
12	Medical Insurance	14,112			14,112
13	Unemployment	140			140
14	Employer Medicare	3,820			3,820
15	Communication	5,000			5,000
16	Maintenance & Repair Services-Buildings	-			-
17	Maintenance & Repair Services-Office Equipmer	300			300
18	Maintenance & Repair Services-Vehicles	2,000	1,300		3,300
19	Postal Charges	-			-
20	Travel	2,000			2,000
21	Permits	2,000		1,300	700
22	Other Contracted Services	4,000			4,000
23	Animal Food and Supplies	7,295	110		7,405
24	Custodial Supplies	7,000			7,000
25	Data Processing Supplies	-			-
26	Drugs and Medical Supplies	18,000			18,000
27	Gasoline	7,000			7,000
28	Natural Gas	-			-
29	Office Supplies	2,000			2,000
30	Tires and Tubes	1,500			1,500
31	Uniforms	3,000			3,000
32	Utilities	11,000			11,000
33	Other Supplies and Materials	-			-
34	Inservice/Staff Development	2,000			2,000
35	Other Charges	12,632	1,755	11	14,387
36	Building Improvements	12,000			12,000
37	Motor Vehicles	-			-
38	Office Equipment	2,000			2,000
39	Other Equipment	7,000			7,000
40	Total Rabies and Animal Control	411,091	3,165	1,300	412,956

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	55000				
2	55130				
3	55130				
4	55130				
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8	55130				
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256	55130				
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260	55130				
261	55130				

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	55000				
2	55130				
3	55130				
4	55130				
5	55130				
6	55130				
7	55130				
8	55130				
9	55130				
10	55130				
11	55130				
12	55130				
13	55130				
14	55130				
15	55130				
16					
17		5,491,036	58,078	8,000	5,541,114
18					
19	55190				
20	55190	67,016			67,016
21	55190	7,000			7,000
22					
23		74,016			74,016
24					
25	55310				
26	55310				
27					
28					
29					
30	55390				
31	55390	54,000			54,000
32					
33		54,000			54,000
34					
35	55510				
36	55510				
37	55510	74,470			74,470
38	55510	600			600
39					
40		75,070			75,070

1. Dept. Transfer

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	55000				
2	55732				
3	55732	31,236			31,236
4	55732	19,089			19,089
5	55732				
6	55732	211,470			211,470
7	55732	7,880			7,880
8	55732	338,361			338,361
9	55732	750			750
10	55732	8,500			8,500
11	55732	51,000			51,000
12	55732	500			500
13	55732	41,465			41,465
14	55732	14,398			14,398
15	55732	1,562			1,562
16	55732	77,616			77,616
17	55732	812			812
18	55732	9,697			9,697
19	55732	6,250			6,250
20	55732	530,000		10,000	520,000
21	55732	250			250
22	55732	500			500
23	55732	1,000			1,000
24	55732	600			600
25	55732	1,500			1,500
26	55732	300			300
27	55732	150,000			150,000
28	55732	75,000			75,000
29	55732	5,000			5,000
30	55732	10,000			10,000
31	55732	1,000			1,000
32	55732	15,000			15,000
33	55732	12,500			12,500
34	55732	32,500			32,500
35	55732	73,221			73,221
36	55732	24,780			24,780
37	55732	17,500			17,500
38	55732	20,000	10,000		30,000
39	55732				
40					
41		1,791,237	10,000	10,000	1,791,237

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	56000				
2	56100				
3	56100	5,700			5,700
4	316				
5		5,700			5,700
6					
7	56300				
8	56300	16,000			16,000
9					
10		16,000			16,000
11					
12	56500				
13	56500	181,305			181,305
14					
15		181,305			181,305
16					
17	57000				
18	57100				
19	57100	103,642			103,642
20	57100				
21	57100	6,466			6,466
22	57100	15,636			15,636
23	57100				
24	57100				
25	57100	1,515			1,515
26	57100	4,000			4,000
27	57100	2,500			2,500
28	57100				
29	57100	1,500			1,500
30	57100	7,500			7,500
31	57100				
32	57100	3,000			3,000
33					
34		145,759			145,759
35					
36					
37					
38					
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40					

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	57500				
2	57500 316	68,000			68,000
3					
4		68,000	-		68,000
5					
6	57900				
7	57900	44,734			44,734
8	57900	2,000			2,000
9	57900	300			300
10	57900	2,916			2,916
11	57900	1,510			1,510
12	57900	71			71
13	57900	7,056			7,056
14	57900	28			28
15	57900	682			682
16	57900	1,838			1,838
17	57900	3,000			3,000
18	57900	957			957
19	57900	4,518			4,518
20	57900	19,466			19,466
21	57900	12,313			12,313
22	57900	2,500			2,500
23	57900	3,000			3,000
24	57900	3,500	22,875	5	26,375
25	57900				
26					
27		110,389	22,875		133,264
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					

5. From Ag Center Fund Balance - \$22,875

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	58000 OTHER OPERATIONS				
2	58110 Tourism				
3	58110 316 Contributions.....	2,369			2,369
4					
5	5 Total Tourism	2,369			2,369
6					
7	58190 Other Economic & Community Development				
8	58190 189 Supervisor/Director.....				
9	58190 308 Consultants.....				
10	58190 316 Contributions.....	110,000			110,000
11	58190 422 Food Supplies.....				
12	58190 429 Instructional Supplies and Materials.....				
13	58190 437 Periodicals.....				
14	58190 499 Other Supplies and Materials.....				
15	58190 599 Other Charges.....				
16					
17	17 Total Other Economic & Community Development	110,000			110,000
18					
19	58300 Veterans' Services				
20	58300 105 Supervisor/Director.....	33,705			33,705
21	58300 147 Truck Drivers.....	48,665			48,665
22	58300 186 Longevity Pay.....	750			750
23	58300 196 In-Service Training.....				
24	58300 201 Social Security.....	5,153			5,153
25	58300 204 Pensions.....	1,121			1,121
26	58300 206 Life Insurance.....	71			71
27	58300 207 Medical Insurance.....				
28	58300 210 Unemployment.....	224			224
29	58300 212 Employer Medicare.....	1,205			1,205
30	58300 307 Communication.....	1,500			1,500
31	58300 338 Maintenance & Repair Services-Vehicles.....	3,500			3,500
32	58300 347 Pest Control.....	120			120
33	58300 348 Postal Charges.....	200			200
34	58300 355 Travel.....	900			900
35	58300 399 Other Contracted Services.....	1,700			1,700
36	58300 425 Gasoline.....	5,500			5,500
37	58300 435 Office Supplies.....	800			800
38	58300 599 Other Charges.....				
39	58300 Office Equipment.....	666			666
40	40 Total Veterans' Services	105,780			105,780

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	58400				
2	58400				
3	58400	348,463			348,463
4	58400				
5	58400	188,000			188,000
6	58400	25,000			25,000
7		561,463			561,463
8					
9	58500				
10	58500	175,000			175,000
11	58500	10,000			10,000
12					
13		185,000			185,000
14					
15	58000				
16	58600				
17	58600				
18	58600				
19	58600				
20	58600				
21	58600				
22					
23					
24					
25	58804				
26	58804	227,000			227,000
27					
28		227,000			227,000
29					
30	58805				
31	58805				
32					
33					
34					
35	58806				
36	58806				
37					
38					
39					
40					

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	American Rescue Plan Act Grant #1				
2	Part-time Personnel	-			-
3	Overtime Pay	-			-
4	Other Salaries & Wages	-			-
5	Election Workers	-			-
6	Social Security	-			-
7	Pensions	-			-
8	Unemployment	-			-
9	Employer Medicare	-			-
10	Maintenance and Repair Services - Buildings	-			-
11	Postal Charges	-			-
12	Printing, Stationery and Forms	-			-
13	Other Contracted Services	-			-
14	Office Supplies	-			-
15	Other Supplies and Materials	-			-
16	Other Charges	-			-
17	Other Capital Outlay	-			-
18					
19	Total American Rescue Plan Grant #1	-	-	-	-
20					
21					
22					
23	American Rescue Plan Act Grant #2				
24	Supervisor/Director	-			-
25	Deputy(s)	-			-
26	Captain(s)	-			-
27	Medical Personnel	-			-
28	Part-time Personnel	-			-
29	Overtime	-			-
30	Other Salaries & Wages	-			-
31	Social Security	-			-
32	Pensions	-			-
33	Life Insurance	-			-
34	Medical Insurance	-			-
35	Unemployment	-			-
36	Employer Medicare	-			-
37					
38					
39					
40	Total American Rescue Plan Grant #2	-	-	-	-

BEDFORD COUNTY, TENNESSEE
 101 COUNTY GENERAL FUND
 Budget Amendment No. 2

ACCT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	Miscellaneous				
2	189 Other Salaries & Wages	353,394		2,326	351,068
3	58900 Medical Insurance	35,280			35,280
3	207 Audit Services	21,852			21,852
4	58900 Contributions	26,896			26,896
5	320 Dues and Memberships	-			-
6	58900 Rentals	-			-
7	58900 Transportation - Other than Students	-			-
8	354 Other Contracted Services	414,000			414,000
9	58900 Refunds	103			103
10	58900 Trustee's Commission	466,000			466,000
11	58900 Liability Claim	45,000			45,000
12	58900 Other Charges	111,000			111,000
13	58900 Land	-			-
14					
15	Total Miscellaneous	1,473,525	-	2,326	1,471,199
16					
17	CAPITAL PROJECTS				
18	90000 Public Health and Welfare Projects				
19	91140 Other Contracted Services	-			-
20					
21	Total Public Health and Welfare Projects	-			-
22					
23	Other General Government Projects				
24	91190 Building Improvements	-			-
25	91190 Land	-			-
26	91190 Law Enforcement Equipment	-			-
27	91190 Other Construction	227,883	8		227,883
28	91190 Other Capital Outlay	-			-
29					
30	Total Other General Government Projects	227,883			227,883
31					
32	Total Estimated Expenditures	37,909,193	889,452	281,515	38,347,130
33					
34	Estimated Other Uses:				
35	99100 Transfers Out	-			-
36	Special Item - Forgiveness of Debt	-			-
37					
38	Total Estimated Other Uses	-			-
39					
40	Total Estimated Expenditures and Other Uses	37,909,193	889,452	281,515	38,347,130

8. Home Grant Carryover - \$227,883.02

BEDFORD COUNTY, TENNESSEE
 122 DRUG CONTROL FUND
 Budget Amendment No. 2

ACCOUNT NO.	Budget 2023-24	Increases	Decreases	Amended 2023-24
1				
2				
3				
4	3,000	-	-	3,000
5	-	-	-	-
6				
7	3,000	-	-	3,000
8				
9				
10				
11				
12				
13				
14				
15	11,078			11,078
16				
17				
18				
19				
20				
21				
22	15,049			
23	529			
24	(4,500)			
25				
26	11,078			
27				
28				
29				
30				
31				
32				
33				
34				
35	4,500			4,500
36	100			100
37				
38	4,600			4,600
39				
40				

ESTIMATED REVENUES AND OTHER SOURCES

Fines, Forfeitures and Penalties
 Other Local Revenues
 TOTAL EST. REVENUES & OTHER SOURCES

RESERVES AND/OR FUND BALANCES

Reserves and/or Fund Balances
 Beginning Fund Balance

Total Increase in Revenues and Decreases in Fund Balance (Net)

Beginning Balance, July 1, 2023
 Adjustment
 Amendment #1
 Amended Balance, July 1, 2023

EXPENDITURES (APPROPRIATIONS)

PUBLIC SAFETY
 Drug Enforcement
 Miscellaneous

TOTAL EXPENDITURES (APPROPRIATIONS)

Total Increase in Expenditures

BEDFORD COUNTY, TENNESSEE
 122 DRUG CONTROL FUND
 Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	42000				
2	42300				
3	42310				
4	42320				
5	42330				
6	42340				
7	42900				
8	42910				
9	42990				
10					
11	42000	3,000	-	-	3,000
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26	44000				
27	14100	3,000	-	-	3,000
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					

BEDFORD COUNTY, TENNESSEE
 122 DRUG CONTROL FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	58000				
2	58900				
3	58900				
4	58900				
5	58900				
6	58900				
7	58900				
8	58900				
9	58900				
10	58900				
11	58900				
12		100			100
13					
14					
15	60000				
16	66000				
17	66000				
18					
19					
20		4,600			4,600
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					

BEDFORD COUNTY, TENNESSEE
131 HIGHWAY/PUBLIC WORKS FUND
Budget Amendment No. 2

ACCOUNT NO.	ESTIMATED REVENUES AND OTHER SOURCES		Budget 2023-24		Amended 2023-24		
			Increases	Decreases	Increases	Decreases	
1	ESTIMATED REVENUES AND OTHER SOURCES						
2	40000	Local Taxes.....	-	-	-	-	
3	43000	Charges for Current Services.....	-	-	-	-	
4	44000	Other Local Revenues.....	72	-	-	-	
5	46000	State of Tennessee.....	-	-	-	-	
6	47000	Federal Government.....	-	-	-	-	
7	48000	Other Governments and Citizens Groups...	-	-	-	-	
8	49000	Other Sources	-	-	-	-	
9							
10	14100	TOTAL EST. REVENUES & OTHER SOURCE:	72	-	-	-	
11							
12							
13							
14	30000	Reserves and/or Fund Balances					
15		Beginning Fund Balance					
16							
17		Total Increase in Revenues and Decreases in Fund Balance (Net)	72	-	-	-	
18							
19		Beginning Balance, July 1, 2023					
20		Adjustment					
21							
22							
23		Amended Balance, July 1, 2023					
24							
25							
26	58000	EXPENDITURES (APPROPRIATIONS)					
27	58500	OTHER OPERATIONS					
28	60000	Contributions to Other Agencies					
29	61000	HIGHWAYS					
30	62000	Administration					
31	63100	Highway and Bridge Maintenance					
32	64000	Operation and Maintenance of Equipment					
33	65000	Litter and Trash Collection					
34	66000	Other charges					
35	68000	Employee Benefits					
36	99000	Capital Outlay					
37		Other Uses					
38		TOTAL EXPENDITURES (APPROPRIATIONS)	15,072	-	15,000	-	
39							
40							

BEDFORD COUNTY, TENNESSEE
 131 HIGHWAY/PUBLIC WORKS FUND
 Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	LOCAL TAXES				
2	County Property Taxes				
3	Current Property Tax	1,160,000			1,160,000
4	Discount on Property Taxes	-			-
5	Trustee's Collections - Prior Year	18,000			18,000
6	Trustee's Collections - Bankruptcy	100			100
7	Circuit Clk./Clk. & Master Coll. - Prior Yr	5,224			5,224
8	Interest & Penalty	2,400			2,400
9	Pick-up Taxes	-			-
10	Payments in Lieu of Taxes - T.V.A.	30,000			30,000
11	Payments in Lieu of Taxes - Local Utilitie	5,000			5,000
12	Payments in Lieu of Taxes - Other	6,867			6,867
13	County Local Option Taxes				
14	Litigation Tax - General	-			-
15	Litigation Tax - Special Purpose	-			-
16	Litigation Tax - Jail, Workhouse	-			-
17	Wheel Tax	-			-
18	Business Tax	-			-
19	Mineral Severance Tax	148,000			148,000
20	Statutory Local Taxes				
21	Bank Excise Tax	-			-
22	Wholesale Beer Tax	-			-
23	Interstate Telecommunications	-			-
24	Other Statutory Local Taxes	-			-
25	Total County Taxes	1,375,591	-	-	1,375,591
26					
27					
28	City/Special School District Property Taxes				
29	Current Property Tax	-			-
30	Prior Year's Property Tax	-			-
31	Interest & Penalty	-			-
32	Pick-up Taxes	-			-
33	Payments in Lieu of Taxes	-			-
34	City Local Option Taxes	-			-
35	Local Option Sales Tax	-			-
36	Hotel/Motel Tax	-			-
37	Local Amusement Tax	-			-
38	Business Tax	-			-
39	Total City/Special School Dist. Property Tax	-	-	-	-
40					

BEDFORD COUNTY, TENNESSEE
 131 HIGHWAY/PUBLIC WORKS FUND
 Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	43000				
2	43100				
3	43190	-	-	-	-
4					
5	43000	-	-	-	-
6					
7					
8	44000				
9	44100				
10	44130	5,000			5,000
11	44135	11,000			11,000
12	44131	-			-
13	44145	1,000			1,000
14	44170	78,886	72	10	78,958
15					
16	44500				
17	44510				
18	44520				
19	44530				
20	44540				
21	44550				
22	44560				
23	44570				
24	44990				
25					
26	44000	95,886	72	-	95,958
27					
28	46000				
29	46400				
30	46410	361,602			361,602
31	46420	2,800,000			2,800,000
32	46430	51,900			51,900
33	46800				
34	46851				
35	46920	2,837,015			2,837,015
36	46930	29,125			29,125
37	46980				
38					
39	46000	6,079,642	-	-	6,079,642
40					

10. Refunds and Reimbursements

BEDFORD COUNTY, TENNESSEE
 131 HIGHWAY/PUBLIC WORKS FUND
 Budget Amendment No. 2

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	47000				
2	FEDERAL GOVERNMENT				
3	Other Governments				
4	Disaster Relief Grant	-			-
5	Other Direct Federal Revenue	-			-
6	Total Federal Government	-			-
7					
8	48000				
9	OTHER GOVERNMENTS AND CITIZENS GROUPS				
10	Other Governments				
11	Paving and Maintenance	-			-
12	Contracted Services	-			-
13	Total Other Governments and Citizens Group	-			-
14					
15	49000				
16	Other Sources				
17	Bond Proceeds.....	-			-
18	Note Proceeds.....	-			-
19	Proceeds from Capitalized Lease Obligat	-			-
20	Proceeds of Refunding Bonds.....	-			-
21	Insurance Recovery.....	-			-
22	Operating Transfers.....	-			-
23	City General Fund Transfers.....	-			-
24	Residual Equity Transfers.....	-			-
25	Total Other Sources	-			-
26					
27					
28					
29	14100	7,551,119	72		7,551,191
30	TOTAL REVENUES AND OTHER SOURCES	7,551,119	72		7,551,191
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					

BEDFORD COUNTY, TENNESSEE
 131 HIGHWAY/PUBLIC WORKS FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	58000				
2	58500				
3	58500	7,000			7,000
4	316				
5					
6		7,000			7,000
7	60000				
8	61000				
9	61000	123,471			123,471
10	61000	71,406			71,406
11	61000				
12	61000	69,530			69,530
13	61000	53,203			53,203
14	61000	4,600			4,600
15	61000	2,500			2,500
16	61000	4,000			4,000
17	61000	5,400			5,400
18	61000	20,715			20,715
19	61000	10,552			10,552
20	61000	284			284
21	61000	21,168			21,168
22	61000	945			945
23	61000	4,845			4,845
24	61000	100			100
25	61000	4,000			4,000
26	61000	1,500			1,500
27	61000	500			500
28	61000	700			700
29	61000	1,000			1,000
30	61000	1,500			1,500
31	61000	2,254	72	10	2,326
32	61000	3,000			3,000
33	61000	1,500			1,500
34					
35		408,673	72		408,745
36					
37					
38	62000				
39	62000	468,404			468,404
40	62000	397,034			397,034
41	62000	21,200			21,200
42	62000	15,000			15,000
43	62000				

10. Refunds and Reimbursements

BEDFORD COUNTY, TENNESSEE
 131 HIGHWAY/PUBLIC WORKS FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	Highway and Bridge Maintenance Cont.				
201	Social Security	55,902			55,902
204	Pensions	28,943			28,943
206	Life Insurance	1,349			1,349
207	Medical Insurance	134,064			134,064
208	Dental Insurance	-			-
210	Unemployment Compensation	3,969			3,969
212	Employer Medicare	13,074			13,074
351	Rentals	10,000			10,000
403	Asphalt - Cold Mix	38,000			38,000
404	Asphalt - Hot Mix	40,000			40,000
405	Asphalt - Liquid	200,000			200,000
409	Crushed Stone	300,000			300,000
436	Other Road Supplies	7,500			7,500
438	Pipe	28,000			28,000
443	Road Signs	20,000			20,000
446	Small Tools	1,750			1,750
455	Wood Products	-			-
17					
18					
19	Total Highway and Bridge Maintenance	1,784,189	-	-	1,784,189
20					
21	Operation and Maintenance of Equipment				
142	Mechanic(s)	151,652			151,652
149	Laborers	57,342			57,342
167	Maintenance Personnel	-			-
186	Longevity Pay	4,700			4,700
187	Overtime Pay	1,750			1,750
189	Other Salaries and Wages	-			-
201	Social Security	13,358			13,358
204	Pensions	6,916			6,916
206	Life Insurance	284			284
207	Medical Insurance	28,224			28,224
208	Dental Insurance	-			-
210	Unemployment Compensation	945			945
212	Employer Medicare	3,124			3,124
412	Diesel Fuel	200,000			200,000
418	Equipment and Machinery Parts	125,000			125,000
424	Garage Supplies	5,000			5,000
425	Gasoline	35,000			35,000
433	Lubricants	20,000			20,000
450	Tires and Tubes	25,000			25,000
499	Other Supplies and Materials	24,200			24,200
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42	Total Operation and Maintenance of Equipm	702,495	-	-	702,495

BEDFORD COUNTY, TENNESSEE
 131 HIGHWAY/PUBLIC WORKS FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	Litter and Trash Collection				
2	186 Longevity Pay	1,050			1,050
3	189 Other Salaries and Wages	57,144			57,144
4	201 Social Security	3,608			3,608
5	204 Pensions	1,868			1,868
6	206 Life Insurance	213			213
7	207 Medical Insurance	14,112			14,112
8	208 Dental Insurance	-			-
9	210 Unemployment	567			567
10	212 Employer Medicare	844			844
11	599 Other Charges	35,000			35,000
12					
13	Total Litter and Trash Collection	114,406	-	-	114,406
14					
15	Other Charges				
16	307 Communication	13,000			13,000
17	328 Janitorial Services	-			-
18	415 Electricity	10,000			10,000
19	434 Natural Gas	4,000			4,000
20	508 Premiums on Corporate Surety Bonds	-			-
21	510 Trustee's Commission	65,500			65,500
22	511 Vehicle and Equipment Insurance	120,301	15,000	1	135,301
23	599 Other Charges	6,000			6,000
24					
25	Total Other Charges	218,801	15,000	-	233,801
26					
27	Employee Benefits				
28	201 Social Security	-			-
29	204 Pensions	-			-
30	205 Employee and Dependent Insurance	-			-
31	210 Unemployment Compensation	-			-
32	212 Medicare	-			-
33	451 Uniforms	6,000			6,000
34	513 Worker's Compensation Insurance	55,129			55,129
35					
36	Total Employee Benefits	61,129	-	-	61,129
37					
38					
39					
40					

1. Dept. Transfer

BEDFORD COUNTY, TENNESSEE
 131 HIGHWAY/PUBLIC WORKS FUND
 Budget Amendment No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	68000				
2	68000	150,000			150,000
3	68000	350,000		15,000	335,000
4	68000	3,800,000			3,800,000
5	68000	350,000			350,000
6	68000	-			-
7	68000	-			-
8		4,650,000	-	15,000	4,635,000
9					
10	99000				
11	99100				
12	99100	25,010			25,010
13					
14	99000	25,010			25,010
15					
16		7,971,703	15,072	15,000	7,971,775
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					

1. Dept. Transfer

BEDFORD COUNTY, TENNESSEE
151 GENERAL DEBT SERVICE FUND
Budget Amendment No. 2

ACCOUNT NO.	ESTIMATED REVENUES AND OTHER SOURCES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	ESTIMATED REVENUES AND OTHER SOURCES				
2	Local Taxes	13,143,436	-	-	13,143,436
3	Other Local Revenues	2,600,000	-	-	2,600,000
4	State of Tennessee	-	-	-	-
5	Other Governments and Citizens Groups	318,316	-	-	318,316
6	Other Sources	-	-	-	-
7	Other Financing Sources	-	-	-	-
8	TOTAL EST. REVENUES & OTHER SOURCES	16,061,752	-	-	16,061,752
9					
10					
11					
12	RESERVES AND/OR FUND BALANCES	Budget	Decreases	Increases	Amended
13		2023-24			2023-24
14	Reserves and/or Fund Balances				
15	Beginning Fund Balance	36,751,441			36,751,441
16					
17	Total Increase in Revenues and Decreases in Fund Balance (Net)	0			
18					
19					
20	Beginning Balance, July 1, 2023	31,801,512			
21	Adjustment	4,949,929			
22					
23	Amended Balance, July 1, 2023	36,751,441			
24					
25					
26	EXPENDITURES (APPROPRIATIONS)				
27	OTHER OPERATIONS				
28	General Government	1,966,255	-	-	1,966,255
29	Highways and Streets	-	-	-	-
30	Education	2,786,845	-	-	2,786,845
31	General Government	1,031,110	-	-	1,031,110
32	Highways and Streets	-	-	-	-
33	Education	3,671,863	-	-	3,671,863
34	General Government	166,715	-	-	166,715
35	Other Financing Uses	-	-	-	-
36					
37	TOTAL EXPENDITURES (APPROPRIATIONS)	9,622,788	-	-	9,622,788
38					
39					
40	Total Increase (decrease) in Expenditures	-	-	-	-

BEDFORD COUNTY, TENNESSEE
 151 GENERAL DEBT SERVICE FUND
 REVENUES AND OTHER SOURCES

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	LOCAL TAXES				
2	County Property Taxes				
3	Current Property Tax	1,935,000			1,935,000
4	Discount on Property Taxes				
5	Trustee's Collections - Prior Year	69,150			69,150
6	Trustee's Collections - Bankruptcy	450			450
7	Circuit Clk./Clk. & Master Coll. - Prior Yr	18,000			18,000
8	Interest & Penalty	11,000			11,000
9	Pick-up Taxes				
10	Payments in Lieu of Taxes - T.V.A.	60,022			60,022
11	Payments in Lieu of Taxes - Local Utilities	11,185			11,185
12	Payments in Lieu of Taxes - Other	13,075			13,075
13	County Local Option Taxes				
14	Local Option Sales Tax	10,373,724			10,373,724
15	Litigation Tax - Special Purpose				
16	Litigation Tax - Jail, Workhouse				
17	Wheel Tax				
18	Business Tax				
19	Mineral Severance Tax				
20	Adequate Facilities Tax	651,830			651,830
21	Other County Local Option Tax				
22	Statutory Local Taxes				
23	Bank Excise Tax				
24	Wholesale Beer Tax				
25	Interstate Telecommunications				
26	Other Statutory Local Taxes				
27					
28	Total County Taxes	13,143,436			13,143,436
29					
30	OTHER LOCAL REVENUES				
31	Recurring Items				
32	Investment Income	2,600,000			2,600,000
33	Lease/Rentals				
34	Commissary Sales				
35	Sale of Recycled Materials				
36	Miscellaneous Refunds				
37					
38					
39	Total Other Local Revenues	2,600,000			2,600,000
40					

**BEDFORD COUNTY, TENNESSEE
151 GENERAL DEBT SERVICE FUND
REVENUES AND OTHER SOURCES**

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1					
2	STATE OF TENNESSEE				
3	Other State Revenues				
4	Income Tax				
5	Beer Tax				
6	Alcoholic Beverage Tax				
7	Mixed Drink Tax				
8	State Revenue Sharing - TVA				
9	Prisoner Transportation				
10	Contracted Prisoner Boarding				
11	Registrar's Salary Supplement				
12	Other State Revenues				
13					
14	Total State of Tennessee				
15					
16	Other Governments and Citizens Groups	318,316	-		318,316
17	Contributions				
18					
19	Total Other Governments and Citizens Groups	318,316	-		318,316
20	Other Sources				
21	Operating Transfers.....				
22					
23	Total Other Sources				
24					
25	Other Financing Sources				
26	Refunding Debt Issued				
27	Premiums on Debt Sold				
28	Transfers In				
29					
30	Total Other Financing Sources				
31					
32					
33	TOTAL REVENUES AND OTHER SOURCES	16,061,752	-		16,061,752
34					
35	General Government Debt Service (EMA & BCEMS)				
36	Principal on Notes				
37	Interest on Notes				
38					
39	Total General Government				
40					
41					

BEDFORD COUNTY, TENNESSEE
 151 GENERAL DEBT SERVICE FUND
 EXPENDITURES AND OTHER USES

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	General Government				
2	Principal on Bonds	1,653,155			1,653,155
3	Principal on Notes	313,100			313,100
4	Principal on Other Loans Payable	-			-
5					
6	Total General Government	1,966,255	-	-	1,966,255
7					
8	Highways and Streets				
9	Principal on Bonds	-			-
10	Principal on Notes	-			-
11					
12	Total Highways and Streets	-	-	-	-
13					
14	Education				
15	Principal on Bonds	2,786,845			2,786,845
16	Principal on Notes	-			-
17	Principal on Other Loans Payable	-			-
18					
19	Total Education	2,786,845	-	-	2,786,845
20					
21	Interest on Debt				
22	General Government				
23	Principal on Bonds - VFSI	-			-
24	Principal on Bonds - BCEMS	-			-
25	Principal on Notes - EMA				
26	Interest on Bonds	996,268			996,268
27	Interest on Bonds - EMA	-			-
28	Interest on Bonds - BCEMS	-			-
29	Interest on Notes	34,842			34,842
30	Interest on Other Loans	-			-
31					
32	Total General Government	1,031,110	-	-	1,031,110
33					
34	Highways and Streets				
35	Interest on Notes	-			-
36					
37	Total Highways and Streets	-	-	-	-
38					
39					
40					
41					

BEDFORD COUNTY, TENNESSEE
 151 GENERAL DEBT SERVICE FUND
 EXPENDITURES AND OTHER USES

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	82230 Education				
2	82230 603 Interest on Bonds	1,496,863			1,496,863
3	82230 604 Interest on Notes	-			-
4	82230 613 Interest on Other Loans Payable	2,175,000			2,175,000
5					
6	Total Education	3,671,863	-	-	3,671,863
7					
8	OTHER DEBT SERVICE				
9	General Government				
10	82310 Refunds	965			965
11	82310 509 Trustee's Commission	150,000			150,000
12	82310 510 Principal on Bonds - EMA	-			-
13	82310 601 Principal on Bonds - BCEMS	-			-
14	82310 605 Underwriter's Discount	-			-
15	82310 603 Interest on Bonds - EMA	-			-
16	82310 603 Interest on Bonds - BCEMS	-			-
17	82310 606 Other Debt Issuance Charges	-			-
18	82310 612 Principal on Other Loans Payable	-			-
19	82310 613 Interest on Other Loans Payable	-			-
20	82310 699 Other Debt Service	15,750			15,750
21					
22	Total General Government	166,715	-	-	166,715
23					
24	Other Debt Service				
25	82330 605 Underwriter's Discount	-			-
26	82330 606 Other Debt Issuance Charges	-			-
27	82330 699 Other Debt Service	-			-
28					
29					
30	Total Education				
31					
32	Total Estimated Expenditures	9,622,788	-	-	9,622,788
33					
34	Estimated Other Uses:				
35	99100 590 Transfers Out	-			-
36	99300 699 Other Debt Service	-			-
37					
38	Total Estimated Other Uses	-			-
39					
40	Total Estimated Expenditures and Other Uses	9,622,788	-	-	9,622,788

BEDFORD COUNTY, TENNESSEE
 178 COUNTY CAPITAL PROJECTS FUND
 Budget Amendment No. 2

	Budget 2023-24	Increases	Decreases	Amended 2023-24
ESTIMATED REVENUES AND OTHER SOURCES				
1 40000 Local Taxes	483,380	-	-	483,380
2 44000 Other Local Revenues	-	-	-	-
3 48000 Other Governments and Citizens Groups	-	-	-	-
4 49000 Other Sources(Non-Revenue)	40,000,000	-	-	40,000,000
5				
6				
7				
8				
9				
10				
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29				
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31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
TOTAL EST. REVENUES & OTHER SOURCES	40,483,380	-	-	40,483,380
Fund Balance	4,436,912	76,364	13	4,360,548
Beginning Reserves and/or Fund Balances				
Total Increase and/or Decreases in Fund Balances (Net)		76,364		
Beginning Balance, July 1, 2023	2,310,621			2,310,621
Adjustments	2,126,291			2,126,291
Amended Balance, July 1, 2023	4,436,912			4,436,912

13. MSA SCBA Grant

**BEDFORD COUNTY, TENNESSEE
178 COUNTY CAPITAL PROJECTS FUND
REVENUES AND OTHER SOURCES**

		Budget 2023-24	Increases	Decreases	Amended 2023-24
1	40000				
2	40100				
3	40110	454,080			454,080
4	40115				
5	40120	9,000			9,000
6	40125	100			100
7	40130	2,500			2,500
8	40140	1,200			1,200
9	40150				
10	40161	11,000			11,000
11	40162	2,500			2,500
12	40163	3,000			3,000
13					
14					
15	40100	483,380	-	-	483,380
16					
17	44000				
18	44100				
19	44110				
20	44170				
21					
22	44000				
23					
24					
25	48000				
26	48100				
27	48130				
28					
29	48000				
30					
31					
32	49000				
33	49200				
34	49500	40,000,000			40,000,000
35	49800				
36					
37					
38	49000	40,000,000	-	-	40,000,000
39					
40		40,483,380	-	-	40,483,380

**BEDFORD COUNTY, TENNESSEE
178 COUNTY CAPITAL PROJECTS FUND
EXPENDITURES AND OTHER USES**

	Budget 2023-24	Increases	Decreases	Amended 2023-24
1 EXPENDITURES (APPROPRIATIONS) Cont.				
2 90000 CAPITAL PROJECTS				
3 91110 General Administration Projects	-			-
4 91110 304 Architects	-			-
5 91110 321 Engineering Services	-			-
6 91110 707 Building Improvements	78,000			78,000
7 91110 718 Motor Vehicles	18,000			18,000
8 91110 799 Other Capital Outlay				
9	96,000	-	-	96,000
10				
11 Total General Administration Projects				
12 91130 Public Safety Projects				
13 91130 304 Architects	-			-
14 91130 706 Building Construction	-			-
15 91130 708 Communication Equipment	656,347	76,364	13	732,711
16 91130 718 Motor Vehicles	107,200			107,200
17 91130 799 Other Capital Outlay				
18	763,547	76,364	-	839,911
19				
20 Total General Administration Projects				
21 91140 Public Health and Welfare Projects				
22 91140 733 Solid Waste Equipment	-			-
23 91140 735 Health Equipment	-			-
24				
25 Total General Administration Projects				
26				
27 91190 Other General Government Projects	15,000			15,000
28 91190 510 Trustee's Commission	1,912,543			1,912,543
29 91190 799 Other Capital Outlay				
30	1,927,543	-	-	1,927,543
31				
32 Total General Administration Projects	2,787,090	76,364	-	2,863,454
33				
34 TOTAL EXPENDITURES (APPROPRIATIONS)				
35 91300 Education Capital Projects	40,000,000	-	-	40,000,000
36 91300 316 Contributions				
37	40,000,000	-	-	40,000,000
38				
39 Total Education Capital Projects	42,787,090	76,364	-	42,863,454
40 Total Estimated Expenditures and Other Uses				
41				
42 Total Increase in Expenditures		76,364		

12. MSA SCBA Grant

File Attachments for Item:

7. BOE Budget Amendment No. 3

BEDFORD COUNTY DEPARTMENT OF EDUCATION

**School Budget Amendment No. 3
2023-24**

**GENERAL PURPOSE SCHOOL FUND 141
CHILD NUTRITION FUND 143**

Presented to the Bedford County Board of Education
Mr. Michael Cook, Chairman
Dr. Tammy Garrett, Superintendent
Mr. Robert Daniel, Director of Finance

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	ESTIMATED REVENUES AND OTHER SOURCES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	ESTIMATED REVENUES AND OTHER SOURCES				
2	Local Taxes.....	13,008,529	-	-	13,008,529
3	Licenses & Permits.....	3,000	-	-	3,000
4	Charges for Current Services.....	128,000	27,121	8	155,121
5	Other Local Revenues.....	516,127	46,207	3,468	562,334
6	State Education Funds.....	75,175,289	2,034,000	10	76,846,264
7	Other State Revenues.....	145,214	505,855	1,25	651,069
8	Direct Federal Revenues.....	-	-	-	-
9	Federal Funds Received Thru State.....	-	-	-	-
10	Other Sources.....	8,000	29,029	8	37,029
11					
12	TOTAL EST. REVENUES & OTHER SOURCES	88,984,159	2,642,212	363,025	91,263,346
13					
14					
15					
16	RESERVES AND/OR FUND BALANCES		Decrease	Increase	
17	Unassigned Fund Balance	9,778,633			9,778,633
18	Restricted Fund Balance	1,078,689			1,078,689
19	Committed Fund Balance	6,573,158			6,573,158
20	Assigned Fund Balance	6,180,374			6,180,374
21	3% Fund Balance	-			-
22					
23		23,610,854			23,610,854
24					
25	Total Increase in Revenues and Decreases in Fund Balance (Net)		2,279,187		
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					

Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	3% Fund Balance	Total Fund Balance
13,098,463	910,613	5,583,537	7,105,491	-	26,698,104
(3,267,845)	168,076	989,621	(925,117)		(3,035,265)
(51,985)					(51,985)
9,778,633	1,078,689	6,573,158	6,180,374	-	23,610,854

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES AND OTHER USES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	EXPENDITURES (APPROPRIATIONS)				
2	Instruction				
3	Regular Instruction Program	43,130,384	128,724	93,713	43,165,395
4	Alternative Instruction Program	827,834	2,812	1,600	829,046
5	Special Education Program	4,372,648	-	5,000	4,367,648
6	Vocational Education Program	3,384,907	228,337	-	3,613,244
7	Support Services				
8	Attendance	518,298	2,400	-	520,698
9	Health Services	751,717	15,000	5,000	761,717
10	Other Student Support	3,869,982	237,140	406,040	3,701,082
11	Regular Instruction Program	2,320,520	123,775	240	2,444,055
12	Special Education Program	594,043	-	-	594,043
13	Vocational Education Program	37,938	75	-	38,013
14	Technology	3,984,998	38,429	37,787	3,985,640
15	Board of Education	1,443,248	2,797	16,361	1,429,684
16	Office of Superintendent	591,547	5,351	4,901	591,997
17	Office of Principal	5,333,396	236,730	208,572	5,361,554
18	Human Services	324,287	-	-	324,287
19	Operation of Plant	7,755,829	5,983	-	7,761,812
20	Maintenance of Plant	3,027,238	23,093	-	3,050,331
21	Transportation	4,078,464	11,231	4,500	4,085,195
22	Central and Other	-	-	-	-
23	Food Service	57,199	-	-	57,199
24	Community Services	130,000	-	-	130,000
25	Early Childhood Education	800,381	-	-	800,381
26	Regular Capital Outlay	7,738,483	2,257,000	262,837	9,732,645
27	Other Uses (Transfers)	143,178	6,861	-	150,039
28					
29	TOTAL EXPENDITURES	95,216,519	3,325,738	1,046,551	97,495,706
30					
31	Total Increase in Expenditures		2,279,187		
32					
33					
34					
35					
36					
37					
38					
39					
40					

1. Dept. Transfer
 3. TVA Grant - \$2,500
 4. AP Access for All Grant - \$437.57
 5. STS Grant - \$1,230
 6. Niswonger Foundation APAA Grants - \$445.94 +
 7. ISM Grant Adjustments
 8. Refunds and Reimbursements
 10. TISA-additional funds

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	REVENUES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	Local Taxes				
2	County Property Taxes				
3	Current Property Tax	8,010,000			8,010,000
4	Discount on Property Taxes	-			-
5	Trustee's Collections - Prior Year	375,000			375,000
6	Circuit Clk./Clk. & Master Coll. - Prior Yr	200,000			200,000
7	Interest & Penalty	50,000			50,000
8	Pick-up Taxes	-			-
9	Payments in Lieu of Taxes - T.V.A.	280,000			280,000
10	Payments in Lieu of Taxes - Local Utilities	59,000			59,000
11	Payments in Lieu of Taxes - Other	90,000			90,000
12	County Local Option Taxes				
13	Local Option Sales Tax	3,938,529			3,938,529
14	Hotel/Motel Tax	-			-
15	Local Amusement Tax	-			-
16	Wheel Tax	-			-
17	State Revenue Sharing - TVA	-			-
18	Business Tax	-			-
19	Mixed Drink Tax	2,800			2,800
20	Mineral Severance Tax	-			-
21	Other County Local Option Tax	-			-
22	Statutory Local Taxes				
23	Bank Excise Tax	-			-
24	Wholesale Beer Tax	-			-
25	Coal Severance Tax	-			-
26	Other Statutory Local Taxes	3,200			3,200
27					
28	Total County Taxes	13,008,529			13,008,529
29					
30					
31					
32					
33					
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	REVENUES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	41000 Licenses and Permits				
2	41100 Licenses				
3	41110 Marriage Licenses.....	3,000			3,000
4	41150 Mobile Home Licenses.....	-			-
5	41590 Other Permits.....	-			-
6					
7	41000 Total Licenses and Permits	3,000	-	-	3,000
8					
9	43000 Charges for Current Services				
10	43500 Education Charges				
11	43511 Tuition - Regular Day Students.....	-			-
12	43512 Tuition - Adult Education.....	-			-
13	43513 Tuition - Summer School.....	-			-
14	43515 Tuition - Other State Systems.....	-			-
15	43516 Tuition - Out of State Systems.....	-			-
16	43517 Tuition - Other.....	-			-
17	43521 Lunch Payments - Children.....	-			-
18	43522 Lunch Payments - Adults.....	-			-
19	43523 Income from Breakfast.....	-			-
20	43524 Special Milk Sales.....	-			-
21	43525 Ala Carte Sales.....	-			-
22	43531 Transportation Other State Systems.....	-			-
23	43532 Transportation Out-of-State Systems.....	-			-
24	43541 Contract for Adm. Services With Other LEA's	-			-
25	43551 School Based Health Services (FFS).....	-			-
26	43570 Receipts from Individual Schools.....	128,000	27,121	8	155,121
27	43581 Community Service Fees - Children.....	-			-
28	43582 Community Service Fees - Adults.....	-			-
29	43990 Other Charges for Services.....	-			-
30					
31	43000 Total Charges for Current Services	128,000	27,121	-	155,121
32					
33					
34					
35					
36					
37					
38					
39					
40					

8. Refunds and Reimbursements

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	REVENUES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	44000				
2	Other Local Revenues				
3	Recurring Items				
4	Interest Earned	-			-
5	Lease/Rentals	4,000			4,000
6	Sale of Materials & Supplies	-			-
7	Sale of Recycled Materials	-			-
8	E-Rate Funding	-			-
9	Retirees' Insurance Payments	-			-
10	Miscellaneous Refunds	441,920	13,538	4,6,8	455,458
11	Nonrecurring Items				
12	Accrued Interest on Debt Issues	-			-
13	Sale of Equipment	5,000			5,000
14	Sale of Property	-			-
15	Resale of Materials - T & I House	-			-
16	Damages Recovered from Individuals	-	255	8	255
17	Contributions & Gifts	65,207	29,914	3,8	95,121
18	Other Local Revenue	-	2,500	8	2,500
19					
20	Total Other Local Revenues	516,127	46,207	-	562,334
21					
22					
23					
24					
25					
26					
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38					
39					
40					

3. TVA Grant - \$2,500
 4. AP Access for All Grant - \$437.57
 6. Niswonger Foundation APAA Grants - \$445.94 +
 8. Refunds and Reimbursements

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	REVENUES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	State of Tennessee				
2	State Education Funds				
3	Tennessee Investment in Students	68,966,138	2,034,000		71,000,138
4	Early Childhood Education	800,380		10	800,380
5	School Food Service	51,231			51,231
6	Energy Efficient School Initiative				
7	Driver Education	22,187			22,187
8	Literacy Coordination				
9	Other State Education Funds	504,308		363,025	141,283
10	Career Ladder	76,700			76,700
11	Career Ladder Evaluators & Sp. Contracts				
12	Career Ladder - Extended Contract				
13	Career Ladder - Extended Contract - ARRA				
14	Vocational Disadvantaged (V.I.P.)				
15	Vocational Workstudy				
16	Adult Vocational				
17	Other Vocational	4,754,345			4,754,345
18					
19	Total State Education Funds	75,175,289	2,034,000	363,025	76,846,264
20					
21	Other State Revenues				
22	Income Tax				
23	Beer Tax				
24	Mixed Drink Tax				
25	State Revenue Sharing - TVA				
26	Other State Grants	145,214	505,855	1,250	651,069
27	Other State Revenues				
28					
29	Total Other State Revenues	145,214	505,855		651,069
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					

2. Pubic School Security Grant Adjustment - \$141,500
 5. STS Grant - \$1,230

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	REVENUES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	47000				
2	Federal Government				
3	Federal through State				
4	Section 4 - Lunch				
5	Section 11 - Lunch				
6	Breakfast				
7	USDA - Other				
8	Adult Basic Education				
9	Vocational Program Improvement				
10	Vocational Consumer and Homemaking				
11	Vocational Sex Bias				
12	Vocational Displaced Homemakers				
13	Community Based Organizations				
14	Other Vocational				
15	ESEA Title I				
16	ESEA Title VI				
17	Education of the Handicapped Act - IDEA				
18	Title II				
19	Title XX				
20	Job Training Partnership Act				
21	Disaster Relief				
22	Other Federal Through State				
23	Total Federal Through State				
24					
25					
26	Direct Federal Revenues				
27	Public Law 874 - Maintenance & Operation				
28	ROTC Reimbursement				
29	Energy Grant				
30	Title VII - Bilingual Education				
31	Other Direct Federal Revenues				
32					
33	Total Direct Federal Government				
34					
35	TOTAL OPERATING REVENUES	88,976,159	2,613,183	363,025	91,226,317
36					
37					
38					
39					
40					

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	REVENUES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	49000				
	Other Sources				
2	49100	-			-
3	49200	-			-
4	49300	-			-
5	49400	-			-
6	49700	-	29,029	8	29,029
7	49800	8,000			8,000
8	49810	-			-
9	49900	-			-
10					
11	49000	8,000	29,029		37,029
12					
13					
14	14100	88,984,159	2,642,212	363,025	91,263,346
15					
16					
17					
18					
19					
20					
21					
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	INSTRUCTION - 71000				
2	REGULAR INSTRUCTION PROGRAM (71100)				
3					
4	116 Teachers.....	29,227,021			29,227,021
5	117 Career Ladder Program.....	49,700			49,700
6	127 Career Ladder Extended Contracts.....	-			-
7	128 Homebound Teachers.....	125,572		12,800	112,772
8	131 Medical Personnel.....	-			-
9	140 Salary Supplements.....	-	37,721		37,721
10	162 Clerical Personnel.....	21,017			21,017
11	163 Educational Assistants.....	1,335,302			1,335,302
12	189 Other Salaries & Wages.....	140,077			140,077
13	195 Substitute Teachers.....	-	10,000		10,000
14	201 Social Security.....	1,915,718			1,915,718
15	204 Pensions.....	2,203,612			2,203,612
16	206 Life Insurance.....	-	1,400		1,400
17	207 Medical Insurance.....	5,265,671			5,265,671
18	208 Dental Insurance.....	-			-
19	210 Unemployment Compensation.....	-	1,400		1,400
20	212 Employer Medicare.....	448,031			448,031
21	217 Retirement-Hybrid Stabilization.....	148,320			148,320
22	336 Maintenance & Repair Services - Equipment.....	17,159		2,085	15,074
23	355 Travel.....	15,000			15,000
24	356 Tuition.....	-			-
25	369 Contracts for Substitute Teachers - Certified.....	329,473			329,473
26	399 Other Contracted Services.....	31,000			31,000
27	429 Instructional Supplies & Materials.....	311,967		6,857	305,110
28	449 Textbooks.....	500,000			500,000
29	471 Software.....	181,430			181,430
30	499 Other Supplies & Materials.....	1,000			1,000
31	524 In-Service/Staff Development.....	-			-
32	599 Other Charges.....	27,416			27,416
33	709 Data Processing Equipment.....	-			-
34	718 Motor Vehicles.....	-			-
35	722 Regular Instruction Equipment.....	835,898		16,971	818,927
36	799 Other Capital Outlay.....	-			-
37					
38	TOTAL EXPEND. FOR REG. INSTR. PROGRAM	43,130,384	128,724	93,713	43,165,395
39					
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1. Dept. Transfer
 3. TVA Grant - \$2,500
 4. AP Access for All Grant - \$437.57
 5. STS Grant - \$1,230
 6. Niswonger Foundation APAA Grants - \$445.94 +
 7. ISM Grant Adjustments
 8. Refunds and Reimbursements

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	INSTRUCTION - 71000				
2	ALTERNATIVE INSTRUCTION PROGRAM (71150)				
3	Teachers	536,532			536,532
4	Career Ladder Program	1,000			1,000
5	Career Ladder Extended Contracts	-			-
6	Social Workers	-			-
7	Clerical Personnel	24,732			24,732
8	Educational Assistants	77,465			77,465
9	Other Salaries & Wages	-			-
10	Certified Substitute Teachers	-			-
11	Non-certified Substitute Teachers	39,663			39,663
12	Social Security	42,848			42,848
13	Pensions	-			-
14	Life Insurance	-			-
15	Medical Insurance	84,240			84,240
16	Dental Insurance	-			-
17	Unemployment Compensation	-			-
18	Employer Medicare	9,276			9,276
19	Retirement - Hybrid Stabilization	2,728			2,728
20	Contracts with Other School Systems	-			-
21	Operating Lease Payments	-			-
22	Maintenance & Repair Services - Equipment	250	1,600	1	1,850
23	Tuition	-			-
24	Contracts for Substitute Teachers -Certified	-			-
25	Contracts for Substitute Teachers Non-certified	3,000			3,000
26	Instructional Supplies & Materials	2,200	212	8	2,412
27	Textbooks	-			-
28	Other Supplies & Materials	1,100	500	8	1,600
29	Fee Waivers	-			-
30	Other Charges	1,000	500	8	1,500
31	Other Equipment	1,800			200
32				1,600	
33					
34					
35	TOTAL ALTERNATIVE INSTRUCTION PROGRAM	827,834	2,812	1,600	829,046
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24	
1	INSTRUCTION - 71000					1
2	SPECIAL EDUCATION PROGRAM (71200)					2
3	Teachers.....	2,753,422			2,748,422	3
4	Career Ladder Program.....	7,000		5,000	7,000	4
5	Career Ladder Extended Contracts.....	-			-	5
6	Homebound Teachers.....	-			-	6
7	Clerical Personnel.....	-			-	7
8	Educational Assistants.....	407,633			407,633	8
9	Speech Pathologist.....	97,716			97,716	9
10	Other Salaries & Wages.....	-			-	10
11	Substitute Teachers.....	-			-	11
12	Social Security.....	202,496			202,496	12
13	Pensions.....	217,535			217,535	13
14	Life Insurance.....	100			100	14
15	Medical Insurance.....	446,553			446,553	15
16	Dental Insurance.....	-			-	16
17	Unemployment Compensation.....	300			300	17
18	Employer Medicare.....	47,358			47,358	18
19	Retirement - Hybrid Stabilization.....	11,957			11,957	19
20	Other Fringe Benefits.....	-			-	20
21	Contracts W/Other Public Agencies.....	25,000			25,000	21
22	Contracts W/Other School Systems.....	25,000			25,000	22
23	Contracts W/Private Agencies.....	15,000			15,000	23
24	Maintenance & Repair Services - Equipment.....	-			-	24
25	Travel.....	-			-	25
26	Tuition.....	-			-	26
27	Contracts for Substitutes - Certified.....	65,000			65,000	27
28	Other Contracted Services.....	-			-	28
29	Instructional Supplies & Materials.....	24,320			24,320	29
30	Textbooks.....	1,258			1,258	30
31	Other Supplies & Materials.....	-			-	31
32	In-Service Staff Development.....	-			-	32
33	Other Charges.....	-			-	33
34	Special Education Equipment.....	25,000			25,000	34
35	TOTAL EXPEND. FOR SP. EDUC. PROGRAM	4,372,648	-	5,000	4,367,648	35
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	INSTRUCTION - 71000				
2	VOCATIONAL EDUCATION PROGRAM (71300)				
3					
4	116 Teachers.....	1,460,716			1,460,716
5	117 Career Ladder Program.....	2,000			2,000
6	123 Guidance Personnel.....	-			-
7	127 Career Ladder Extended Contracts.....	-			-
8	146 Bus Drivers.....	-			-
9	162 Clerical Personnel.....	-			-
10	163 Educational Assistants.....	-			-
11	189 Other Salaries & Wages.....	-			-
12	195 Substitute Teachers.....	-			-
13	201 Social Security.....	90,688			90,688
14	204 Pensions.....	102,237			102,237
15	206 Life Insurance.....	-			-
16	207 Medical Insurance.....	201,732			201,732
17	208 Dental Insurance.....	-			-
18	210 Unemployment Compensation.....	-			-
19	212 Employer Medicare.....	21,210			21,210
20	217 Retirement - Hybrid Stabilization.....	5,555			5,555
21	311 Contracts W/Other School Systems.....	-			-
22	336 Maintenance & Repair Services - Equipment.....	2,000			2,000
23	355 Travel.....	10,000			10,000
24	399 Other Contracted Services.....	35,900			35,900
25	429 Instructional Supplies & Materials.....	391,184			391,184
26	449 Textbooks.....	-			-
27	471 Software.....	67,100			67,100
28	499 Other Supplies & Materials.....	-			-
29	599 Other Charges.....	705	105	7	810
30	730 Vocational Instruction Equipment.....	993,880	228,232	7	1,222,112
31					
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33					
34	TOTAL EXPEND. FOR VOC. ED. PROGRAM	3,384,907	228,337	-	3,613,244
35					
36	TOTAL INSTRUCTIONAL EXPENDITURES	51,715,773	359,874	100,313	51,975,334
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				
2	STUDENTS (72100)				
3	ATTENDANCE (72110)				
4					
5	105 Supervisor/Director.....	96,020			96,020
6	117 Career Ladder Program.....	2,000			2,000
7	127 Career Ladder Extended Contracts.....	-			-
8	130 Social Workers.....	-			-
9	162 Clerical Personnel.....	30,406			30,406
10	189 Other Salaries & Wages.....	245,840			245,840
11	201 Social Security.....	23,204			23,204
12	204 Pensions.....	24,393			24,393
13	206 Life Insurance.....	-			-
14	207 Medical Insurance.....	59,582			59,582
15	208 Dental Insurance.....	-			-
16	210 Unemployment Compensation.....	-			-
17	212 Employer Medicare.....	5,427			5,427
18	217 Retirement-Hybrid Stabilization.....	-			-
19	336 Maintenance & Repair Services - Equipment.....	-			-
20	355 Travel.....	5,650			5,650
21	399 Other Contracted Services.....	-			-
22	499 Other Supplies & Materials.....	14,576	2,400	8	16,976
23	524 In-service Staff Development.....	8,000			8,000
24	599 Other Charges.....	350			350
25	704 Attendance Equipment.....	2,850			2,850
26					
27	TOTAL EXPENDITURES FOR ATTENDANCE	518,298	2,400	-	520,698
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8. Refunds and Reimbursements

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				
2	STUDENTS (72100)				
3	HEALTH SERVICES (72120)				
4					
5	131 Medical Personnel	527,954			527,954
6	189 Other Salaries & Wages	2,785			2,785
7	195 Certified Substitute Teachers	-			-
8	198 Non-certified Substitute Teachers	-			-
9	201 Social Security	32,933			32,933
10	204 Pensions	17,141			17,141
11	206 Life Insurance	-			-
12	207 Medical Insurance	113,107			113,107
13	208 Dental Insurance	-			-
14	210 Unemployment Compensation	-			-
15	212 Employer Medicare	7,702			7,702
16	299 Other Fringe Benefits	-			-
17	336 Maintenance & Repair Services - Equipment	-			-
18	355 Travel	10,950		5,000	5,950
19	399 Other Contracted Services	1,000			1,000
20	413 Drugs & Medical Supplies	2,000			2,000
21	499 Other Supplies & Materials	31,145	5,000	1	36,145
22	524 In-service Staff Development	3,000			3,000
23	599 Other Charges	500	10,000	8	10,500
24	735 Health Equipment	1,500			1,500
25					
26	TOTAL EXP. FOR HEALTH SERVICES	751,717	15,000	5,000	761,717
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1. Dept. Transfer
 8. Refunds and Reimbursements

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				
2	STUDENTS (72100)				
3	OTHER STUDENT SUPPORT (72130)				
4					
5	105 Supervisor of Support Services & Safety	-			-
6	117 Career Ladder Program	2,000			2,000
7	123 Guidance Personnel	1,536,391		21,015	1,515,376
8	124 Psychological Personnel	-			-
9	127 Career Ladder - Extended Contracts	-			-
10	130 Social Workers	252,170			252,170
11	135 Assessment Personnel	-			-
12	161 Secretary(s)	-	21,015		21,015
13	162 Clerical Personnel	-			-
14	164 Attendants	-			-
15	170 School Resource Officer	527,873		257,000	270,873
16	189 Other Salaries & Wages	144,000			144,000
17	195 Substitute Teachers	-			-
18	201 Social Security	151,989			151,989
19	204 Pensions	141,547			141,547
20	206 Life Insurance	-			-
21	207 Medical Insurance	397,622		57,000	340,622
22	208 Dental Insurance	-			-
23	210 Unemployment Compensation	-			-
24	212 Employer Medicare	35,549			35,549
25	217 Retirement-Hybrid Stabilization	5,943			5,943
26	299 Other Fringe Benefits	-			-
27	322 Evaluation & Testing	181,500			181,500
28	336 Maintenance & Repair Services - Equipment	1,000			1,000
29	355 Travel	-			-
30	399 Other Contracted Services	33,000	70,000		103,000
31	429 Instructional Supplies & Materials	1,000			1,000
32	499 Other Supplies & Materials	22,000	1,000		23,000
33	524 In-Service/Staff Development	58,016		31,025	26,991
34	599 Other Charges	17,100	2,500		19,600
35	722 Regular Instruction Equipment	-			-
36	790 Other Equipment	361,282	142,625	40,000	463,907
37	TOTAL EXP. FOR OTHER STUDENT SUPPORT	3,369,982	237,140	406,040	3,701,082
38					
39	TOTAL STUDENT SUPPORT	5,139,997	254,540	411,040	4,983,497
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1. Dept. Transfer
 2. Public School Security Grant Adjustment
 8. Refunds and Reimbursements

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				
2	INSTRUCTIONAL STAFF (72200)				
3	REGULAR INSTRUCTION PROGRAM (72210)				
4					
5	105 Supervisor/Director.....				498,861
6	72210 117 Career Ladder Program	375,861	123,000	10	3,000
7	72210 126 Career Ladder Evaluators	3,000			
8	72210 127 Career Ladder Extended Contracts				
9	72210 129 Librarian(s)	919,328			919,328
10	72210 132 Material Supervisor(s)				
11	72210 136 Audiovisual Personnel.....				
12	72210 137 Education Media Personnel				
13	72210 138 Instructional Computer Personnel				
14	72210 161 Secretary(s)	86,537			86,537
15	72210 162 Clerical Personnel				
16	72210 163 Educational Assistants.....				
17	72210 189 Other Salaries & Wages				
18	72210 195 Substitute Teachers				
19	72210 196 In-Service Training				
20	72210 201 Social Security	85,853			85,853
21	72210 204 Pensions.....	95,812			95,812
22	72210 206 Life Insurance.....				
23	72210 207 Medical Insurance.....	215,943			215,943
24	72210 208 Dental Insurance.....				
25	72210 210 Unemployment Compensation				
26	72210 212 Employer Medicare.....	20,079			20,079
27	72210 217 Retirement-Hybrid Stabilization	4,263			4,263
28	72210 308 Consultants				
29	72210 336 Maintenance & Repair Services - Equipment	5,400	535	1	5,935
30	72210 355 Travel	8,500			8,500
31	72210 399 Other Contracted Services.....	18,616			18,616
32	72210 429 Instructional Supplies and Materials				
33	72210 432 Library Books/Media.....	31,673		240	31,433
34	72210 437 Periodicals.....				
35	72210 499 Other Supplies & Materials	181,000			181,000
36	72210 524 In-Service/Staff Development.....	166,000			166,000
37	72210 599 Other Charges	43,655	240	1	43,895
38	72210 790 Other Equipment.....	59,000			59,000
39					
40	TOTAL EXP. FOR REGULAR INST. PROG.	2,320,520	123,775	240	2,444,055

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				
2	INSTRUCTIONAL STAFF (72200)				
3	SPECIAL EDUCATION PROGRAM (72220)				
4					
5	105 Supervisor/Director	87,803			87,803
6	117 Career Ladder Program	-			-
7	124 Psychological Personnel	248,519			248,519
8	127 Career Ladder Extended Contracts	-			-
9	135 Assessment Personnel	-			-
10	161 Secretary(s)	36,027			36,027
11	162 Clerical Personnel	-			-
12	189 Other Salaries & Wages	-			-
13	196 In-Service Training	-			-
14	201 Social Security	23,086			23,086
15	204 Pensions	24,060			24,060
16	206 Life Insurance	-			-
17	207 Medical Insurance	52,701			52,701
18	208 Dental Insurance	-			-
19	210 Unemployment Compensation	-			-
20	212 Employer Medicare	5,399			5,399
21	217 Retirement - Hybrid Stabilization	-			-
22	299 Other Fringe Benefits	-			-
23	308 Consultants	-			-
24	310 Contracts with Other Public Agencies	61,208			61,208
25	322 Testing	1,000			1,000
26	336 Maintenance & Repair Services - Equipment	5,000			5,000
27	348 Postal Charges	60			60
28	355 Travel	7,000			7,000
29	399 Other Contracted Services	25,000			25,000
30	499 Other Supplies & Materials	5,000			5,000
31	524 In-Service/Staff Development	4,680			4,680
32	599 Other Charges	3,500			3,500
33	790 Other Equipment	4,000			4,000
34					
35	TOTAL EXP. FOR SPECIAL ED. PROG.	594,043	-		594,043
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				
2	INSTRUCTIONAL STAFF (72200)				
3	VOCATIONAL EDUCATION (72230)				
4					
5	105 Supervisor/Director.....	-			-
6	117 Career Ladder Program.....	-			-
7	126 Career Ladder Evaluators.....	-			-
8	127 Career Ladder Extended Contracts.....	-			-
9	161 Secretary(s).....	24,299			24,299
10	162 Clerical Personnel.....	-			-
11	189 Other Salaries & Wages.....	-			-
12	196 In-Service Training.....	-			-
13	201 Social Security.....	1,507			1,507
14	204 Pensions.....	780			780
15	206 Life Insurance.....	-			-
16	207 Medical Insurance.....	-			-
17	208 Dental Insurance.....	-			-
18	210 Unemployment Compensation.....	-			-
19	212 Employer Medicare.....	352			352
20	299 Other Fringe Benefits.....	-			-
21	308 Consultants.....	-			-
22	336 Maintenance & Repair Services - Equipment.....	-			-
23	355 Travel.....	2,000	75	8	2,075
24	399 Other Contracted Services.....	-			-
25	499 Other Supplies & Materials.....	-			-
26	524 In-Service/Staff Development.....	9,000			9,000
27	599 Other Charges.....	-			-
28	790 Other Equipment.....	-			-
29					
30	TOTAL EXP. FOR VOCATIONAL EDUC.	37,938	75	-	38,013
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8. Refunds and Reimbursements

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				
2	INSTRUCTIONAL STAFF (72200)				
3	TECHNOLOGY (72250)				
4					
5	105 Supervisor/Director	84,000			84,000
6	117 Career Ladder Program	-			-
7	120 Computer Programmer	-			-
8	121 Data Processing Personnel	543,601			543,601
9	127 Career Ladder Extended Contracts	-			-
10	162 Clerical Personnel	-			-
11	189 Other Salaries & Wages	-			-
12	201 Social Security	38,911			38,911
13	204 Pensions	20,146			20,146
14	206 Life Insurance	-			-
15	207 Medical Insurance	82,990			82,990
16	210 Unemployment Compensation	-			-
17	212 Employer Medicare	9,100			9,100
18	217 Retirement-Hybrid Stabilization	-			-
19	299 Other Fringe Benefits	-			-
20	308 Consultants	-			-
21	330 Operating Lease Payments	-			-
22	336 Maintenance & Repair Service Equipment	43,300	155	8	43,455
23	350 Internet Connectivity	721,000			721,000
24	355 Travel	15,000			15,000
25	399 Other Contracted Services	-			-
26	411 Data Processing Supplies	-			-
27	435 Office Supplies	-			-
28	470 Cabling	296,440			296,440
29	471 Software	1,015,250	487	35,000	980,737
30	499 Other Supplies & Materials	18,000		2,787	15,213
31	524 In Service/Staff Development	17,500			17,500
32	599 Other Charges	47,770			47,770
33	709 Data Processing Equipment	1,031,990	35,000	1	1,066,990
34	790 Other Equipment	-	2,787	1	2,787
35					
36	TOTAL TECHNOLOGY	3,984,998	38,429	37,787	3,985,640
37					
38	TOTAL EXP. FOR INSTRUCTIONAL STAFF	6,937,499	162,279	38,027	7,061,751
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				
2	GENERAL ADMINISTRATION (72300)				
3	BOARD OF EDUCATION (72310)				
4					
5	118 Secretary to Board	57,073			57,073
6	189 Other Salaries & Wages	-			-
7	191 Board and Committee Member Fees	29,558			29,558
8	196 In-Service Training	-			-
9	201 Social Security	5,371			5,371
10	204 Pensions	2,781			2,781
11	206 Life Insurance	-			-
12	207 Medical Insurance	7,632			7,632
13	208 Dental Insurance	-			-
14	210 Unemployment Compensation	-			-
15	212 Employer Medicare	1,256			1,256
16	299 Other Fringe Benefits	-			-
17	305 Audit Services	32,000			32,000
18	316 Contributions	318,317			318,317
19	320 Dues & Memberships	28,160			28,160
20	331 Legal Services	50,000			50,000
21	355 Travel	25,000	287	8	25,287
22	399 Other Contracted Services	-			-
23	457 In-Service/Staff Development	-			-
24	499 Other Supplies and Materials	-			-
25	505 Judgments	-			-
26	501 Boiler Insurance	13,310			13,310
27	503 Excess Risk Insurance	112,130			112,130
28	505 Judgments	-	2,500	1	2,500
29	506 Liability Insurance	61,600			61,600
30	508 Premium on Corporate Surety Bonds	-			-
31	510 Trustee Commissions	325,000			325,000
32	513 Workmen's Compensation Insurance	324,000		13,861	310,139
33	524 In-Service/Staff Development	25,060	10	8	25,070
34	533 Criminal Investigation of Applicant TBI	12,000			12,000
35	599 Other Charges	13,000			13,000
36					
37	TOTAL EXP. FOR BOARD OF EDUCATION	1,443,248	2,797	16,361	1,429,684
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				
2	GENERAL ADMINISTRATION (72300)				
3	OFFICE OF THE SUPERINTENDENT (72320)				
4					
5	101 County Official/Administrative Officer.....	145,000	2,401		147,401
6	103 Assistant(s).....	126,144			126,144
7	117 Career Ladder Program.....	-			-
8	127 Career Ladder Extended Contracts.....	-			-
9	72320 161 Secretary(s).....	42,933			42,933
10	72320 162 Clerical Personnel.....	-			-
11	72320 189 Other Salaries & Wages.....	-			-
12	72320 196 In-Service Training.....	-			-
13	72320 201 Social Security.....	19,473			19,473
14	72320 204 Pensions.....	19,843			19,843
15	72320 206 Life Insurance.....	40,000			40,000
16	72320 207 Medical Insurance.....	27,790			27,790
17	72320 208 Dental Insurance.....	-			-
18	72320 210 Unemployment Compensation.....	-			-
19	72320 212 Employer Medicare.....	4,554			4,554
20	72320 299 Other Fringe Benefits.....	-			-
21	72320 307 Communication.....	49,850			49,850
22	72320 316 Contributions.....	-			-
23	72320 320 Dues & Memberships.....	3,642			3,642
24	72320 336 Maintenance & Repair Services - Equipment.....	-			-
25	72320 348 Postal Charges.....	3,000			3,000
26	72320 355 Travel.....	8,467		2,401	6,066
27	72320 399 Other Contracted Services.....	30,000			30,000
28	72320 429 Instructional Supplies and Materials.....	-			-
29	72320 435 Office Supplies.....	-			-
30	72320 499 Other Supplies & Materials.....	28,451		2,500	25,951
31	72320 508 Premium on Corporate Surety Bonds.....	-			-
32	72320 524 In-Service/Staff Development.....	-			-
33	72320 599 Other Charges.....	40,000	450		40,450
34	72320 701 Administration Equipment.....	2,400	2,500		4,900
35					
36	TOTAL EXP. FOR OFFICE OF THE SUPT.	591,547	5,351	4,901	591,997
37					
38	TOTAL EXP. FOR GENERAL ADMINISTRATION	2,034,795	8,148	21,262	2,021,681
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				
2	SCHOOL ADMINISTRATION (72400)				
3	OFFICE OF THE PRINCIPAL (72410)				
4					
5	104 Principal(s).....	1,554,517			1,554,517
6	72410 117 Career Ladder Program.....	10,000			10,000
7	72410 119 Accountants/Bookkeepers.....	214,824	205,000		419,824
8	72410 127 Career Ladder Extended Contracts.....	-			-
9	72410 139 Assistant Principal(s).....	1,590,869			1,590,869
10	72410 140 Salary Supplements.....	-			-
11	72410 161 Secretary(s).....	247,208		198,000	49,208
12	72410 162 Clerical Personnel.....	370,418			370,418
13	72410 189 Other Salaries & Wages.....	-			-
14	72410 196 In-Service Training.....	1,000			1,000
15	72410 201 Social Security.....	247,246			247,246
16	72410 204 Pensions.....	244,160			244,160
17	72410 206 Life Insurance.....	-			-
18	72410 207 Medical Insurance.....	574,112			574,112
19	72410 208 Dental Insurance.....	-			-
20	72410 210 Unemployment Compensation.....	-			-
21	72410 212 Employer Medicare.....	57,824			57,824
22	72410 217 Retirement-Hybrid Stabilization.....	2,355			2,355
23	72410 307 Communication.....	25,000			25,000
24	72410 320 Dues & Memberships.....	7,050			7,050
25	72410 336 Maintenance & Repair Services - Equipment.....	-	5,000		5,000
26	72410 348 Postal Charges.....	-			-
27	72410 355 Travel.....	-			-
28	72410 399 Other Contracted Services.....	69,274	5,400		74,674
29	72410 435 Office Supplies.....	-			-
30	72410 499 Other Supplies & Materials.....	17,539	4,100	2,261	19,378
31	72410 524 In-Service/Staff Development.....	-			-
32	72410 599 Other Charges.....	-	8,876	314	8,562
33	72410 701 Administration Equipment.....	100,000	8,354	7,997	100,357
34					
35	TOTAL EXP. FOR OFFICE OF PRINCIPAL	5,333,396	236,730	208,572	5,361,554
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1. Dept. Transfer
 8. Refunds and Reimbursements

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				
2	BUSINESS ADMINISTRATION (72500)				
3	HUMAN SERVICES(RESOURCES)/PERSONNEL (72520)				
4					
5	105 Supervisor/Director.....	85,732			85,732
6	161 Secretary(s).....	-			-
7	162 Clerical Personnel.....	105,103			105,103
8	189 Other Salaries & Wages.....	-			-
9	196 In-Service Training.....	-			-
10	201 Social Security.....	12,668			12,668
11	204 Pensions.....	6,518			6,518
12	206 Life Insurance.....	-			-
13	207 Medical Insurance.....	14,400			14,400
14	208 Dental Insurance.....	-			-
15	210 Unemployment Compensation.....	-			-
16	212 Employer Medicare.....	2,948			2,948
17	299 Other Fringe Benefits.....	-			-
18	302 Advertising.....	-			-
19	307 Communication.....	-			-
20	317 Data Processing Services.....	83,905			83,905
21	320 Dues & Memberships.....	-			-
22	330 Operating Lease Payments.....	-			-
23	336 Maintenance & Repair Services - Equipment.....	2,000			2,000
24	348 Postal Charges.....	-			-
25	355 Travel.....	2,500			2,500
26	399 Other Contracted Services.....	-			-
27	411 Data Processing Supplies.....	-			-
28	435 Office Supplies.....	2,000			2,000
29	499 Other Supplies & Materials.....	-			-
30	524 In-Service/Staff Development.....	-			-
31	599 Other Charges.....	2,000			2,000
32	701 Administration Equipment.....	-			-
33	790 Other Equipment.....	4,513			4,513
34					
35	TOTAL HUMAN SERVICES(RESOURCES)/PERSON	324,287	-		324,287
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				
2	OPERATION & MAINTENANCE OF PLANT (72600)				
3	OPERATION OF PLANT (72610)				
4					
5	105 Supervisor/Director	72,684			72,684
6	140 Salary Supplements	-	5,401	8	5,401
7	160 Guards	-			-
8	161 Secretary(s)	34,835			34,835
9	166 Custodial Personnel	2,132,522			2,132,522
10	189 Other Salaries & Wages	-			-
11	201 Social Security	138,682	336	8	139,018
12	204 Pensions	71,801	160	8	71,961
13	206 Life Insurance	-			-
14	207 Medical Insurance	519,356			519,356
15	208 Dental Insurance	-			-
16	210 Unemployment Compensation	-			-
17	212 Employer Medicare	32,434	86	8	32,520
18	217 Retirement-Hybrid Stabilization	100			100
19	328 Janitorial Services	-			-
20	329 Laundry Service	-			-
21	335 Maintenance & Repair Services - Equipment	1,000			1,000
22	351 Rentals	-			-
23	359 Disposal Fees	-			-
24	399 Other Contracted Services	364,752			364,752
25	407 Coal	-			-
26	410 Custodial Supplies	266,856			266,856
27	415 Electricity	2,751,537			2,751,537
28	423 Fuel Oil	-			-
29	434 Natural Gas	495,000			495,000
30	454 Water & Sewer	411,600			411,600
31	499 Other Supplies & Materials	1,000			1,000
32	501 Boiler Insurance	-			-
33	502 Building & Content Insurance	426,400			426,400
34	599 Other Charges	17,150			17,150
35	720 Plant Operation Equipment	18,120			18,120
36					
37	TOTAL EXP. FOR OPERATION OF PLANT	7,755,829	5,983	-	7,761,812
38					
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8. Refunds and Reimbursements

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				
2	OPERATION & MAINTENANCE OF PLANT (72600)				
3	MAINTENANCE OF PLANT (72620)				
4					
5	105 Supervisor/Director	-			-
6	140 Salary Supplements	-			-
7	161 Secretary(s)	79,231			79,231
8	167 Maintenance Personnel	1,342,221			1,342,221
9	189 Other Salaries & Wages	-			-
10	201 Social Security	88,130			88,130
11	204 Pensions	45,629			45,629
12	206 Life Insurance	-			-
13	207 Medical Insurance	222,945			222,945
14	208 Dental Insurance	-			-
15	210 Unemployment Compensation	-			-
16	212 Employer Medicare	20,611			20,611
17	299 Other Fringe Benefits	-			-
18	307 Communication	3,212			3,212
19	329 Laundry Service	18,540			18,540
20	335 Maintenance & Repair Services - Building	183,975	2,320	8	186,295
21	336 Maintenance & Repair Services - Equipment	304,669	18,210	8	322,879
22	338 Maintenance & Repair Services - Vehicles	35,896			35,896
23	355 Travel	1,700			1,700
24	399 Other Contracted Services	166,091			166,091
25	412 Diesel Fuel	25,000			25,000
26	418 Equipment & Machinery Parts	-			-
27	425 Gasoline	45,000			45,000
28	426 General Construction Materials	-			-
29	499 Other Supplies & Materials	293,764	100	8	293,864
30	599 Other Charges	30,397			30,397
31	717 Maintenance Equipment	120,227	2,463	8	122,690
32	799 Other Capital Outlay	-			-
33					
34	TOTAL EXP. FOR MAINTENANCE OF PLANT	3,027,238	23,093	-	3,050,331
35					
36	TOTAL EXP. FOR OPER. & MAINT. OF PLANT	10,783,067	29,076	-	10,812,143
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				
2	STUDENT TRANSPORTATION (72700)				
3	TRANSPORTATION (72710)				
4					
5	105 Supervisor/Director	90,348			90,348
6	140 Salary Supplements	-			-
7	142 Mechanic(s)	203,855			203,855
8	146 Bus Drivers	1,378,952			1,378,952
9	162 Clerical Personnel	65,685			65,685
10	189 Other Salaries & Wages	127,121			127,121
11	196 In-Service Training	2,000			2,000
12	201 Social Security	112,714			112,714
13	204 Pensions	59,882			59,882
14	206 Life Insurance	250			250
15	207 Medical Insurance	563,697			563,697
16	210 Unemployment Compensation	5,800			5,800
17	212 Employer Medicare	26,360			26,360
18	217 Retirement-Hybrid Stabilization	100			100
19	311 Contracts with Other School Systems	4,000			4,000
20	313 Contracts with Parents	6,000			6,000
21	314 Contracts with Public Carriers	1,500	5,000		6,500
22	329 Laundry Service	6,000			6,000
23	338 Maintenance & Repair Service-Vehicles	8,000			8,000
24	340 Medical and Dental Services	11,000			11,000
25	355 Travel	3,000			3,000
26	399 Other Contracted Services	10,000			10,000
27	412 Diesel Fuel	575,400			575,400
28	424 Garage Supplies	7,000			7,000
29	425 Gasoline	67,000		4,500	62,500
30	433 Lubricants	30,000			30,000
31	450 Tires & Tubes	35,000			35,000
32	453 Vehicle Parts	120,000	6,231		126,231
33	499 Other Supplies & Materials	10,000			10,000
34	511 Vehicle & Equipment Insurance	100,800			100,800
35	524 In Service/Staff Development	10,000			10,000
36	599 Other Charges	45,000			45,000
37	729 Transportation Equipment	392,000			392,000
38					
39	TOTAL EXP. FOR TRANSPORTATION	4,078,464	11,231	4,500	4,085,195
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1. Dept. Transfer
 7. ISM Grant Adjustments
 8. Refunds and Reimbursements

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	SUPPORT SERVICES - 72000				
2	OTHER SUPPORT SERVICES (72800)				
3	CENTRAL AND OTHER (72810)				
4					
5	72810 105 Supervisor/Director	-			-
6	72810 117 Career Ladder Program	-			-
7	72810 120 Computer Programmer	-			-
8	72810 121 Data Processing Personnel	-			-
9	72810 127 Career Ladder Extended Contracts	-			-
10	72810 162 Clerical Personnel	-			-
11	72810 189 Other Salaries & Wages	-			-
12	72810 201 Social Security	-			-
13	72810 204 Pensions	-			-
14	72810 206 Life Insurance	-			-
15	72810 207 Medical Insurance	-			-
16	72810 208 Dental Insurance	-			-
17	72810 210 Unemployment Compensation	-			-
18	72810 212 Employer Medicare	-			-
19	72810 299 Other Fringe Benefits	-			-
20	72810 307 Communication	-			-
21	72810 308 Consultants	-			-
22	72810 317 Data Processing Services	-			-
23	72810 330 Operating Lease Payments	-			-
24	72810 336 Maintenance & Repair Service Equipment	-			-
25	72810 355 Travel	-			-
26	72810 399 Other Contracted Services	-			-
27	72810 411 Data Processing Supplies	-			-
28	72810 435 Office Supplies	-			-
29	72810 499 Other Supplies & Materials	-			-
30	72810 524 In Service/Staff Development	-			-
31	72810 599 Other Charges	-			-
32	72810 709 Data Processing Equipment	-			-
33					
34	TOT EXP. OTHER SUPP. SER. CENT. & OTHER	-	-	-	-
35					
36	TOTAL EXP. FOR SUPPORT SERVICES	34,631,505	702,004	683,401	34,650,108
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	OPERATION OF NON-INSTRUCTIONAL SERV. (73000)				
2	FOOD SERVICE (73100)				
3					
4	105 Supervisor/Director.....	36,366			36,366
5	119 Accountants/Bookkeepers.....	-			-
6	162 Clerical Personnel.....	-			-
7	165 Cafeteria Personnel.....	-			-
8	189 Other Salaries & Wages.....	-			-
9	196 In-Service Training.....	-			-
10	201 Social Security.....	2,255			2,255
11	204 Pensions.....	2,501			2,501
12	206 Life Insurance.....	-			-
13	207 Medical Insurance.....	15,550			15,550
14	208 Dental Insurance.....	-			-
15	210 Unemployment Compensation.....	-			-
16	212 Employer Medicare.....	527			527
17	299 Other Fringe Benefits.....	-			-
18	307 Communication.....	-			-
19	336 Maintenance & Repair Service Equipment.....	-			-
20	342 Payments to Schools-Breakfast.....	-			-
21	343 Payments to Schools-Lunch.....	-			-
22	344 Payments to Schools-Other.....	-			-
23	345 Payments to Schools-Other USDA.....	-			-
24	354 Transportation - Other Than Students.....	-			-
25	355 Travel.....	-			-
26	399 Other Contracted Services.....	-			-
27	421 Food Preparation Supplies.....	-			-
28	422 Food Supplies.....	-			-
29	435 Office Supplies.....	-			-
30	451 Uniforms.....	-			-
31	452 Utilities.....	-			-
32	499 Other Supplies & Materials.....	-			-
33	524 In-Service/Staff Development.....	-			-
34	599 Other Charges.....	-			-
35	710 Food Service Equipment.....	-			-
36					
37	TOTAL EXPENDITURES FOR FOOD SERVICE	57,199	-		57,199
38					
39	*TOTAL OPERATING EXP. (Accts 71100-73100)	86,404,477	1,061,877	783,714	86,682,640
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	OPERATION OF NON-INSTRUCTIONAL SERV (73000)				
2	COMMUNITY SERVICES (73300)				
3	Teachers	79,200			79,200
4	Clerical Personnel	-			-
5	Temporary/Part-time Personnel	-			-
6	Bonus Payments	-			-
7	Other Salaries & Wages	21,780			21,780
8	Social Security	6,261			6,261
9	Pensions	5,928			5,928
10	Life Insurance	-			-
11	Medical Insurance	-			-
12	Dental Insurance	-			-
13	Unemployment Compensation	-			-
14	Employer Medicare	1,464			1,464
15	Retirement - Hybrid Stabilization	300			300
16	Other Fringe Benefits	-			-
17	Maintenance & Repair Services - Equipment	-			-
18	Travel	400			400
19	Other Contracted Services	267			267
20	Food Supplies	4,800			4,800
21	Instructional Materials & Supplies	2,000			2,000
22	Other Supplies & Materials	2,600			2,600
23	Refunds	-			-
24	In Service/Staff Development	2,000			2,000
25	Other Charges	3,000			3,000
26	Other Equipment	-			-
27					
28					
29	TOTAL EXP. FOR COMMUNITY SERVICES	130,000	-	-	130,000
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	OPERATION OF NON-INSTRUCTIONAL SERV (73000)				
2	EARLY CHILDHOOD EDUCATION (73400)				
3	Teachers.....	373,375			373,375
4	Career Ladder Program.....	-			-
5	Educational Assistants.....	167,862			167,862
6	Other Salaries & Wages.....	-			-
7	Substitute Teachers.....	-			-
8	Social Security.....	33,557			33,557
9	Pensions.....	32,654			32,654
10	Life Insurance.....	1,000			1,000
11	Medical Insurance.....	104,339			104,339
12	Dental Insurance.....	-			-
13	Unemployment Compensation.....	-			-
14	Employer Medicare.....	7,848			7,848
15	Retirement - Hybrid Stabilization.....	2,724			2,724
16	Maintenance & Repair Services - Equipment.....	-			-
17	Travel.....	-			-
18	Other Contracted Services.....	15,000			15,000
19	Food Supplies.....	-			-
20	Instructional Materials & Supplies.....	25,000			25,000
21	Other Supplies & Materials.....	10,000			10,000
22	Refunds.....	-			-
23	In Service/Staff Development.....	5,000			5,000
24	Other Charges.....	8,500			8,500
25	Regular Instruction Equipment.....	13,522			13,522
26					
27	TOTAL EXP. FOR EARLY CHILDHOOD EDUCATION	800,381	-		800,381
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	CAPITAL OUTLAY (76000)				
2	REGULAR CAPITAL OUTLAY (76100)				
3					
4	189 Other Salaries and Wages.....	-			-
5	201 Social Security.....	-			-
6	204 Pensions.....	-			-
7	206 Life Insurance.....	-			-
8	207 Medical Insurance.....	-			-
9	208 Dental Insurance.....	-			-
10	210 Unemployment Compensation.....	-			-
11	212 Employer Medicare.....	-			-
12	299 Other Fringe Benefits.....	-			-
13	304 Architects.....	316,000	111,000	10	427,000
14	308 Consultants.....	29,000			29,000
15	321 Engineering Services.....	-			-
16	331 Legal Services.....	-			-
17	399 Other Contracted Services.....	7,658	32,000	7	39,658
18	706 Building Construction.....	3,432,542	1,800,000	10	5,200,542
19	707 Building Improvements.....	3,167,282		7	2,936,445
20	711 Furniture and Fixtures.....	506,000			506,000
21	715 Land.....	275,000			275,000
22	724 Site Development.....	-			-
23	790 Other Equipment.....	5,000			5,000
24	799 Other Capital Outlay.....	-	314,000	1	314,000
25					
26	TOTAL EXP. FOR REG. CAPITAL OUTLAY	7,738,483	2,257,000	262,837	9,732,645
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1. Dept. Transfer
 5 7. ISM Grant Adjustments
 6 10. TISA-additional funds

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increase	Decrease	Amended 2023-24
1	OTHER USES (99000)				
2	OPERATING TRANSFERS (99100)				
3					
4	590 Transfers to Other Funds.....	143,178	6,861	1	150,039
5					
6					
7					
8					
9					
10					
11					
12	TOTAL OTHER USES	143,178	6,861	-	150,039
13					
14					
15					
16	GRAND TOTAL EXPENDITURES	95,216,519	3,325,738	1,046,551	97,495,706
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
143 CHILD NUTRITION FUND
 School Budget Amendment No. 3

ACCOUNT NO.	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	ESTIMATED REVENUES AND OTHER SOURCES			
2	275,000	-	-	275,000
3	35,000	9	-	35,000
4	6,200,000	235,741	-	6,435,741
5	-	-	-	-
6	-	-	-	-
7	6,510,000	235,741	-	6,745,741
8	TOTAL ESTIMATED REVENUES & OTHER SOURCE:			
9	6,233,210	-	-	6,233,210
10	Reserves and/or Fund Balances.....			
11	12,743,210	235,741	-	12,978,951
12	TOTAL AVAILABLE FUNDS			
13	Total Increase in Revenues and Decreases in Fund Balance (Net)			
14		235,741		
15				
16				
17				
18	5,200,039			5,200,039
19	1,033,171			1,033,171
20				
21				
22	6,233,210			6,233,210
23				
24				
25				
26				
27	54,000			54,000
28				
29				
30	6,381,326	235,741		6,617,067
31	22,012			22,012
32				
33				
34	6,457,338	235,741		6,693,079
35				
36		235,741		
37				
38				
39				
40				

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 143 CHILD NUTRITION FUND
 School Budget Amendment No. 3

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	43000				
	Charges for Current Services				
2	43500				
	Education Charges				
3	43517	-			-
	Tuition - Other				
4	43521	-			-
	Lunch Payments - Children				
5	43522	100,000			100,000
	Lunch Payments - Adults				
6	43523	-			-
	Income from Breakfast				
7	43524	-			-
	Special Milk Sales				
8	43525	175,000			175,000
	Ala Carte Sales				
9	43531	-			-
	Transportation Other State Systems				
10	43532	-			-
	Transportation Out-of-State Systems				
11	43541	-			-
	Contract for Adm. Services With Other LEA's				
12	43542	-			-
	Contract for Inst. Services With Other LEA's				
13	43570	-			-
	Receipts from Individual Schools				
14	43581	-			-
	Community Service Fees - Children (Day Care)				
15	43582	-			-
	Community Service Fees - Adults				
16	43990	-			-
	Other Charges for Services				
17					
18	43000	275,000	-	-	275,000
	Total Charges for Current Services				
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 143 CHILD NUTRITION FUND
 School Budget Amendment No. 3

ACCOUNT NO.	REVENUES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	44000				
2	44100				
3	44110				
4	44120				
5	44130				
6	44160				
7	44170				
8					
9					
10	44500				
11	44510				
12	44520				
13	44530				
14	44540				
15	44560				
16	44570				
17	44990				
18					
19	44000	35,000	-	-	35,000
20					
21	47000				
22	47100				
23	47111	4,500,000			4,500,000
24	47112				
25	47113	1,700,000			1,700,000
26	47114		235,741	9	235,741
27	47590				
28					
29	47100	6,200,000	235,741	-	6,435,741
30					
31	47000	6,510,000	235,741	-	6,745,741
32					
33	49000				
34	49800				
35	49810				
36	49900				
37					
38	49000				
39					
40	14100	6,510,000	235,741	-	6,745,741
	TOTAL REVENUES	6,200,000	235,741	-	6,435,741
	TOTAL OPERATING REVENUES	6,510,000	235,741	-	6,745,741
	Other Sources				
	Operating Transfers.....				
	City General Fund Transfers.....				
	Residual Equity Transfers.....				
	Total Other Sources				
	TOTAL REVENUES AND OTHER SOURCES	6,510,000	235,741	-	6,745,741

9. Supply Disruption Grant

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 143 CHILD NUTRITION FUND
 School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	SUPPORT SERVICES - 72000				
2	GENERAL ADMINISTRATION (72300)				
3	BOARD OF EDUCATION (72310)				
4					
5	72310 513 Workmen's Compensation Insurance.....	54,000			54,000
6					
7	72310 TOTAL EXPEND. FOR BOARD OF EDUCATION	54,000			54,000
8					
9	OPERATION OF NON-INSTRUCTIONAL SERV. (73000)				
10	FOOD SERVICE (73100)				
11	73100 105 Supervisor/Director.....	46,449			46,449
12	73100 162 Clerical Personnel.....	47,805			47,805
13	73100 165 Cafeteria Personnel.....	1,800,000			1,800,000
14	73100 167 Maintenance Personnel.....				
15	73100 189 Other Salaries & Wages.....	70,000			70,000
16	73100 196 In-Service Training.....				
17	73100 201 Social Security.....	121,784			121,784
18	73100 204 Pensions.....	53,156			53,156
19	73100 206 Life Insurance.....	2,250			2,250
20	73100 207 Medical Insurance.....	400,000			400,000
21	73100 210 Unemployment Compensation.....	5,000			5,000
22	73100 212 Employer Medicare.....	28,482			28,482
23	73100 299 Other Fringe Benefits.....	2,400			2,400
24	73100 306 Bank Charges.....				
25	73100 307 Communication.....	3,000			3,000
26	73100 336 Maintenance & Repair Service Equipment.....	55,000			55,000
27	73100 355 Travel.....	12,000			12,000
28	73100 399 Other Contracted Services.....	30,000			30,000
29	73100 421 Food Preparation Supplies.....	355,000			355,000
30	73100 422 Food Supplies.....	3,200,000	235,741	9	3,435,741
31	73100 435 Office Supplies.....	14,000			14,000
32	73100 451 Uniforms.....	22,000			22,000
33	73100 469 USDA - Commodities.....				
34	73100 499 Other Supplies & Materials.....				
35	73100 524 In-Service/Staff Development.....	11,000			11,000
36	73100 599 Other Charges.....	2,000			2,000
37	73100 710 Food Service Equipment.....	100,000			100,000
38					
39	TOTAL EXPENDITURES FOR FOOD SERVICE	6,381,326	235,741	-	6,617,067
40					

9. Supply Disruption Grant

BEDFORD COUNTY DEPARTMENT OF EDUCATION
143 CHILD NUTRITION FUND
School Budget Amendment No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2023-24	Increases	Decreases	Amended 2023-24
1	OTHER USES (99000)				
2	OPERATING TRANSFERS (99100)				
3					
4	99100 590 Transfers to Other Funds.....	22,012			22,012
5					
6					
7					
8					
9					
10					
11					
12	TOTAL OTHER USES	22,012	-	-	22,012
13					
14					
15					
16	GRAND TOTAL EXPENDITURES	6,457,338	235,741	-	6,693,079
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
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40					

File Attachments for Item:

8. Surplus Property - BOE

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC Date: 8/1/2023 Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Site Label ID:

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	10316	Film Projector			Dukane	1020109	28A53	<\$250
		GP	20581	CD Player	30		Memorex	75370308287	MP3134BLU	<\$250
		GP	23138	Classroom Performance System			eInstruction			<\$250
		GP	25955	Classroom Performance System			eInstruction			<\$250
		Title	26595	Document Camera	31		Elmo	508873	TT-02s	<\$250
		GP	27900	Mobi	32		eInstruction	IWPAD0739061031	SP400	<\$250
		Title	28054	Activote Clicker			Promethean		PRM-AV3-01	<\$250
		Title	28059	Activote Clicker	24		Promethean		PRM-AV3-01	<\$250
		Title	29540	Laptop			Dell	6DLS4z1	Latitude 3440	<\$250
		GP	29632	Classroom Performance System	31		eInstruction			<\$250
		GP	30728	Mobi			eInstruction	IP5010933066134	IP501	<\$250
		GP	31031	Activote Clicker			Promethean		PRM-AV3-01	<\$250
		ESL	31265	Document Camera			Elmo	571308	TT-02s	<\$250
		Title	31833	Mobi			eInstruction	IP5010933065960	IP501	<\$250
		Title	31834	Mobi			eInstruction	IP5010933066179	IP501	<\$250
		Title	31835	Mobi			eInstruction	IP5010933066695	IP501	<\$250
		VOC	32962	Laptop	25		Dell	DM9H111	Latitude E5500	<\$250
		GP	33940	Mobi	32		eInstruction	IP5011032061324	IP501	<\$250
		Grant	34137	ActivExpression Clicker	32		Promethean		PRM-AE1-01	<\$250
		ARRA-Title	34142	ActivExpression Clicker	32		Promethean		PRM-AE1-01	<\$250
		ARRA-Title	34144	ActivExpression Clicker	32		Promethean		PRM-AE1-01	<\$250
		ARRA-Title	34146	ActivExpression Clicker	32		Promethean		PRM-AE1-01	<\$250
		ARRA-Title	34148	ActivExpression Clicker	32		Promethean		PRM-AE1-01	<\$250
		ARRA-Title	34150	ActivExpression Clicker	32		Promethean		PRM-AE1-01	<\$250
		ARRA-Title	34152	ActivExpression Clicker	32		Promethean		PRM-AE1-01	<\$250
		ARRA-Title	34154	ActivExpression Clicker	32		Promethean		PRM-AE1-01	<\$250
		ARRA-Title	34156	ActivExpression Clicker	32		Promethean		PRM-AE1-01	<\$250
		ARRA-Title	34158	ActivExpression Clicker			Promethean		PRM-AE1-01	<\$250
		SPED	34282	Desktop	25		Dell	FMKKTW1	Optiplex 3010	<\$250
		GP	35693	Mobi	25		eInstruction	IP5011021061092	IP501	<\$250
		GP	36942	ActivExpression Clicker	25		Promethean		PRM-AE1-01	<\$250
		Title	37392	ActivExpression Clicker	25		Promethean		PRM-AE1-01	<\$250
		Title	37393	ActivExpression Clicker	25		Promethean		PRM-AE1-01	<\$250
		Title	37395	ActivExpression Clicker	25		Promethean		PRM-AE1-01	<\$250
		Title	37396	ActivExpression Clicker	25		Promethean		PRM-AE1-01	<\$250
		Title	37397	ActivExpression Clicker	25		Promethean		PRM-AE1-01	<\$250
		Title	37398	ActivExpression Clicker	25		Promethean		PRM-AE1-01	<\$250
		Title	37399	ActivExpression Clicker	25		Promethean		PRM-AE1-01	<\$250
		Title	37400	ActivExpression Clicker	32		Promethean		PRM-AE1-01	<\$250
		Title	37403	ActivExpression Clicker			Promethean		PRM-AE1-01	<\$250
		ARRA-SPED	39362	ActivExpression Clicker			Promethean		PRM-AE1-01	<\$250
		SPED	39571	Desktop			Dell	GDGYTV1	Optiplex 390	<\$250

(All items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC Date: 8/1/2023 Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	41753	Mobi			eInstruction	IP5011045062532	IP501	<\$250
		GP	41769	Mobi			eInstruction	IP5011045062569	IP501	<\$250
		ARRA-SPED	41914	Laptop			Dell	GY7XWL1	Latitude E5520	<\$250
		GP	42575	Desktop			Dell	1QXKS1	Optiplex 390	<\$250
		GP	42586	Desktop			Dell	1QTRKS1	Optiplex 390	<\$250
		Title	42591	Desktop			Dell	HM1SNS1	Optiplex 390	<\$250
		GP	42625	Printer			Brother	U61230C5J570142	HL-2070N	<\$250
		TITLE VI	42811	Desktop			Dell	35RK5V1	Optiplex 390	<\$250
		TITLE VI	42813	Desktop			Dell	35WC5V1	Optiplex 390	<\$250
		TITLE VI	42815	Desktop			Dell	35VH5V1	Optiplex 390	<\$250
		TITLE VI	42817	Desktop			Dell	35S95V1	Optiplex 390	<\$250
		TITLE VI	42819	Desktop			Dell	35TD5V1	Optiplex 390	<\$250
		GP	43313	Desktop			Dell	1R0SKS1	Optiplex 390	<\$250
		Title	43722	Desktop			Dell	JPZYJS1	Optiplex 390	<\$250
		GP	43726	Desktop			Dell	35TJ5V1	Optiplex 390	<\$250
		TITLE VI	43728	Desktop			Dell	8BMHNS1	Optiplex 390	<\$250
		Title	43955	Desktop			Dell	CN0D1R7443145Q00QI	K12A/ Tablet Travel Key	<\$250
		GP	44648	Laptop			Dell	F94TWW1	Optiplex 390	<\$250
		GP	50105	Desktop			Dell	F85WWV1	Optiplex 390	<\$250
		GP	50107	Desktop			Dell	F8TRWW1	Optiplex 390	<\$250
		GP	50114	Desktop			Dell	F8VRWW1	Optiplex 390	<\$250
		GP	50116	Desktop			Dell	F9HRWW1	Optiplex 390	<\$250
		GP	50139	Desktop			Dell	F97SWW1	Optiplex 390	<\$250
		GP	50187	Desktop			Dell	FN4MTW1	Optiplex 3010	<\$250
		GP	50271	Desktop			Dell	5NV6DX1	Optiplex 3010	<\$250
		TITLE VI	50277	Desktop			Dell	5P88DX1	Optiplex 3010	<\$250
		TITLE VI	50790	Desktop			Dell	5P88DX1	Optiplex 3010	<\$250
		TITLE VI	50791	Desktop			Dell	5P88DX1	Optiplex 3010	<\$250
		TITLE VI	50792	Desktop			Dell	5P88DX1	Optiplex 3010	<\$250
		TITLE VI	50793	Desktop			Dell	5P88DX1	Optiplex 3010	<\$250
		TITLE VI	50794	Desktop			Dell	5P88DX1	Optiplex 3010	<\$250
		TITLE VI	50795	Desktop			Dell	5P88DX1	Optiplex 3010	<\$250
		TITLE VI	50796	Desktop			Dell	5P88DX1	Optiplex 3010	<\$250
		TITLE VI	50797	Desktop			Dell	5P88DX1	Optiplex 3010	<\$250
		TITLE VI	50798	Desktop			Dell	5P88DX1	Optiplex 3010	<\$250
		TITLE VI	50799	Desktop			Dell	5P88DX1	Optiplex 3010	<\$250
		GP	51040	Desktop			Dell	360L5V1	Optiplex 390	<\$250
		GP	51049	Desktop			Dell	360F5V1	Optiplex 390	<\$250
		TITLE VI	51082	Desktop			Dell	5NS7DX1	Optiplex 3010	<\$250
		TITLE VI	51086	Desktop			Dell	5NV5DX1	Optiplex 3010	<\$250
		TITLE VI	51088	Desktop			Dell	5NS6DX1	Optiplex 3010	<\$250
		TITLE VI	51111	Desktop			Dell	5P75DX1	Optiplex 3010	<\$250

(All items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC Date: 8/1/2023 Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown) Site Label ID:

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		TITLE VI	51112	Desktop			Dell	5P96DX1	OptiPlex 3010	<\$250
		TITLE VI	51113	Desktop			Dell	5P77DX1	OptiPlex 3010	<\$250
		TITLE VI	51114	Desktop			Dell	5P55DX1	OptiPlex 3010	<\$250
		TITLE VI	51115	Desktop			Dell	5PC6DX1	OptiPlex 3010	<\$250
		TITLE VI	51116	Desktop			Dell	5P87DX1	OptiPlex 3010	<\$250
		TITLE VI	51117	Desktop			Dell	5PF6DX1	OptiPlex 3010	<\$250
		TITLE VI	51118	Desktop			Dell	5PC5DX1	OptiPlex 3010	<\$250
		TITLE VI	51120	Desktop			Dell	5PC8DX1	OptiPlex 3010	<\$250
		TITLE VI	51122	Desktop			Dell	5PB8DX1	OptiPlex 3010	<\$250
		TITLE VI	51123	Desktop			Dell	5P68DX1	OptiPlex 3010	<\$250
		TITLE VI	51132	Desktop			Dell	5P97DX1	OptiPlex 3010	<\$250
		TITLE VI	51133	Desktop			Dell	5P98DX1	OptiPlex 3010	<\$250
		TITLE VI	51134	Desktop			Dell	5PF7DX1	OptiPlex 3010	<\$250
		TITLE VI	51135	Desktop			Dell	5PD6DX1	OptiPlex 3010	<\$250
		TITLE VI	51136	Desktop			Dell	5PD6DX1	OptiPlex 3010	<\$250
		TITLE VI	51137	Desktop			Dell	5PD6DX1	OptiPlex 3010	<\$250
		TITLE VI	51138	Desktop			Dell	5PD6DX1	OptiPlex 3010	<\$250
		TITLE VI	51139	Desktop			Dell	D9NYDX1	OptiPlex 3010	<\$250
		Food Service	51570	Desktop			Dell	FM9LW1	OptiPlex 3010	<\$250
		VOC	51619	Desktop			Dell	95CT9Y1	OptiPlex 3010	<\$250
		VOC	51907	Desktop			Dell	956S9Y1	OptiPlex 3010	<\$250
		VOC	51909	Desktop			Dell	956S9Y1	OptiPlex 3010	<\$250
		VOC	51915	Desktop			Dell	959T9Y1	OptiPlex 3010	<\$250
		VOC	51917	Desktop			Dell	959T9Y1	OptiPlex 3010	<\$250
		VOC	51919	Desktop			Dell	958T9Y1	OptiPlex 3010	<\$250
		VOC	51921	Desktop			Dell	954R9Y1	OptiPlex 3010	<\$250
		TITLE VI	52029	Laptop			Dell	4ZK4312	Latitude 3440	<\$250
		Title	52031	Laptop			Dell	FYK4312	Latitude 3440	<\$250
		TITLE VI	52032	Laptop			Dell	GYK4312	Latitude 3440	<\$250
		TITLE VI	52033	Laptop			Dell	1ZK4312	Latitude 3440	<\$250
		TITLE VI	52034	Laptop			Dell	CYK4312	Latitude 3440	<\$250
		TITLE VI	52035	Laptop			Dell	8YK4312	Latitude 3440	<\$250
		TITLE VI	52036	Laptop			Dell	2ZK4312	Latitude 3440	<\$250
		Title	52037	Laptop			Dell	DYK4312	Latitude 3440	<\$250
		TITLE VI	52038	Laptop			Dell	JYK4312	Latitude 3440	<\$250
		TITLE VI	52039	Laptop			Dell	5ZK4312	Latitude 3440	<\$250
		Title	52040	Laptop			Dell	3ZK4312	Latitude 3440	<\$250
		TITLE VI	52041	Laptop			Dell	6ZK4312	Latitude 3440	<\$250
		Title	52042	Laptop			Dell	9YK4312	Latitude 3440	<\$250
		TITLE VI	52043	Laptop			Dell	HYK4312	Latitude 3440	<\$250
		Title	52044	Laptop			Dell	GPW52z1	Latitude 3330	<\$250
		Title	52046	Laptop			Dell	JPW52z1	Latitude 3330	<\$250

(All items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC Date: 8/1/2023 Site Label ID: Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		Title	52047	Laptop			Dell	1QW52z1	Latitude 3330	<\$250
		Title	52048	Laptop			Dell	CPW52z1	Latitude 3330	<\$250
		TITLE VI	52049	Laptop			Dell	6PW52z1	Latitude 3330	<\$250
		TITLE VI	52050	Laptop			Dell	4QW52z1	Latitude 3330	<\$250
		TITLE VI	52051	Laptop			Dell	7PW52z1	Latitude 3330	<\$250
		TITLE VI	52052	Laptop			Dell	2QW52z1	Latitude 3330	<\$250
		TITLE VI	52053	Laptop			Dell	3QW52z1	Latitude 3330	<\$250
		Title	52055	Laptop			Dell	HPW52z1	Latitude 3330	<\$250
		Title	52057	Laptop			Dell	FPW52z1	Latitude 3330	<\$250
		Title	52058	Laptop			Dell	N/A	Latitude 3330	<\$250
		VOC	52069	Desktop			Dell	952V9Y1	OptiPlex 3010	<\$250
		VOC	52073	Desktop			Dell	958S9Y1	OptiPlex 3010	<\$250
		GP	52151	Laptop - Shell only			Dell	35Z52z1	Latitude 3320	<\$250
		TITLE VI	52163	Laptop			Dell	FW52z1	Latitude 3330	<\$250
		TITLE VI	52164	Laptop			Dell	61362z1	Latitude 3330	<\$250
		TITLE VI	52165	Laptop			Dell	GQW52z1	Latitude 3330	<\$250
		TITLE VI	52166	Laptop			Dell	DQW52z1	Latitude 3330	<\$250
		TITLE VI	52167	Laptop			Dell	B3362z1	Latitude 3330	<\$250
		TITLE VI	52168	Laptop			Dell	83362z1	Latitude 3330	<\$250
		TITLE VI	52170	Laptop			Dell	21362z1	Latitude 3330	<\$250
		TITLE VI	52171	Laptop			Dell	93362z1	Latitude 3330	<\$250
		TITLE VI	52172	Laptop			Dell	7QW52z1	Latitude 3330	<\$250
		TITLE VI	52173	Laptop			Dell	J1362z1	Latitude 3330	<\$250
		TITLE VI	52174	Laptop			Dell	H1362z1	Latitude 3330	<\$250
		TITLE VI	52175	Laptop			Dell	53362z1	Latitude 3330	<\$250
		TITLE VI	52176	Laptop			Dell	9QW52z1	Latitude 3330	<\$250
		TITLE VI	52177	Laptop			Dell	BQW52z1	Latitude 3330	<\$250
		TITLE VI	52179	Laptop			Dell	31362z1	Latitude 3330	<\$250
		TITLE VI	52180	Laptop			Dell	G1362z1	Latitude 3330	<\$250
		TITLE VI	52181	Laptop			Dell	D2362z1	Latitude 3330	<\$250
		TITLE VI	52183	Laptop			Dell	D3362z1	Latitude 3330	<\$250
		TITLE VI	52184	Laptop			Dell	11362z1	Latitude 3330	<\$250
		TITLE VI	52185	Laptop			Dell	H0362z1	Latitude 3330	<\$250
		TITLE VI	52186	Laptop			Dell	62362z1	Latitude 3330	<\$250
		TITLE VI	52187	Laptop			Dell	G2362z1	Latitude 3330	<\$250
		TITLE VI	52188	Laptop			Dell	B2362z1	Latitude 3330	<\$250
		TITLE VI	52189	Laptop			Dell	22362z1	Latitude 3330	<\$250
		TITLE VI	52190	Laptop			Dell	92362z1	Latitude 3330	<\$250
		TITLE VI	52191	Laptop			Dell	F1362z1	Latitude 3330	<\$250
		TITLE VI	52192	Laptop			Dell	41362z1	Latitude 3330	<\$250
		GP	52557	Desktop			Dell	6NP3M02	OptiPlex 3020	<\$250
		GP	52587	Desktop			Dell	FCFBQ22	OptiPlex 3020	<\$250

(All items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC Date: 8/1/2023 Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Site Label ID:

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	52589	Desktop			Dell	FCG9Q22	OptiPlex 3020	<\$250
		Title	52717	Laptop			Dell	4DLS4z1	Latitude 3440	<\$250
		Title	52718	Laptop			Dell	BDSL4z1	Latitude 3440	<\$250
		Title	52724	Laptop			Dell	CDLS4z1	Latitude 3440	<\$250
		Title	52726	Laptop			Dell	DDL54z1	Latitude 3440	<\$250
		Title	52743	Laptop			Dell	BFL54z1	Latitude 3440	<\$250
		Title	52744	Laptop			Dell	8DLS4Z1	Latitude 3440	<\$250
		VOC	52746	Laptop			Dell	7P41S02	Venue 11 Pro	<\$250
		TITLE VI	52748	Desktop			Dell	35WGCZ1	OptiPlex 3010	<\$250
		TITLE VI	52754	Desktop			Dell	35TFCZ1	OptiPlex 3010	<\$250
		TITLE VI	52758	Desktop			Dell	35QFCZ1	OptiPlex 3010	<\$250
		TITLE VI	52762	Desktop			Dell	35MFCZ1	OptiPlex 3010	<\$250
		TITLE VI	52764	Desktop			Dell	35SFCZ1	OptiPlex 3010	<\$250
		TITLE VI	52766	Desktop			Dell	35QDCZ1	OptiPlex 3010	<\$250
		TITLE VI	52768	Desktop			Dell	35VFCZ1	OptiPlex 3010	<\$250
		TITLE VI	52772	Desktop			Dell	35NDCZ1	OptiPlex 3010	<\$250
		TITLE VI	52776	Desktop			Dell	35VGCZ1	OptiPlex 3010	<\$250
		TITLE VI	52780	Desktop			Dell	35PDCZ1	OptiPlex 3010	<\$250
		TITLE VI	52785	Desktop			Dell	35NFCZ1	OptiPlex 3010	<\$250
		TITLE VI	52788	Desktop			Dell	35XDCZ1	OptiPlex 3010	<\$250
		TITLE VI	52790	Desktop			Dell	35MDCZ1	OptiPlex 3010	<\$250
		TITLE VI	52792	Desktop			Dell	35PGCZ1	OptiPlex 3010	<\$250
		TITLE VI	52794	Desktop			Dell	35WFCZ1	OptiPlex 3010	<\$250
		TITLE VI	52800	Desktop			Dell	35VCCZ1	OptiPlex 3010	<\$250
		TITLE VI	52807	Desktop			Dell	35RDCZ1	OptiPlex 3010	<\$250
		TITLE VI	52808	Desktop			Dell	CNOYGP397287248KDFEB	P1914Sf	<\$250
		GP	53220	Monitor			Dell	FCH8Q22	OptiPlex 3020	<\$250
		GP	53221	Desktop			Dell	FCDDQ22	OptiPlex 3020	<\$250
		GP	53387	Desktop			Dell	ccjvp12	Latitude E5540	<\$250
		FTTT	53410	Laptop - various parts removed			Dell	jbjvp12	Latitude E5540	<\$250
		FTTT	53540	Laptop			Dell	IP5011045062624	IP501	<\$250
		GP	53580	Mobi			eInstruction	8mgx932	Latitude 3440	<\$250
		Title	54583	Laptop			Dell	9WC4D42	OptiPlex 3030 AIO Seri	<\$250
		FTTT	54850	Desktop			Dell	FVS9N52	Latitude 3440	<\$250
		Title	57501	Laptop			Dell	7VS9N52	Latitude 3440	<\$250
		Title	57506	Laptop			Dell	BWS9N52	Latitude 3440	<\$250
		Title	57508	Laptop			Dell	CVS9N52	Latitude 3440	<\$250
		Title	57511	Laptop			Dell	2WS9N52	Latitude 3440	<\$250
		Title	57512	Laptop			Dell	6TS9N52	Latitude 3440	<\$250
		Title	57514	Laptop			Dell	9VS9N52	Latitude 3440	<\$250
		Title	57515	Laptop			Dell	2TS9N52	Latitude 3440	<\$250
		Title	57518	Laptop			Dell		Latitude 3440	<\$250

(All items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC
Date: 8/1/2023

Site Label ID:

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		Title	57519	Laptop			Dell	6WS9N52	Latitude 3440	<\$250
		Title	57520	Laptop			Dell	8TS9N52	Latitude 3440	<\$250
		Title	57524	Laptop			Dell	8WS9N52	Latitude 3440	<\$250
		Title	57541	Laptop			Dell	DV59N52	Latitude 3440	<\$250
		Title	57542	Laptop			Dell	8VS9N52	Latitude 3440	<\$250
		Title	57544	Laptop			Dell	GSS9N52	Latitude 3440	<\$250
		Title	57546	Laptop			Dell	6VS9N52	Latitude 3440	<\$250
		Title	57547	Laptop			Dell	HSS9N52	Latitude 3440	<\$250
		GP	57608	Laptop			Dell	4b2cn52	Latitude 3440	<\$250
		GP	57617	Laptop			Dell	d92cn52	Latitude 3440	<\$250
		GP	57620	Laptop			Dell	892cn52	Latitude 3440	<\$250
		GP	57651	Laptop			Dell	cv1cn52	Latitude 3440	<\$250
		GP	57687	Laptop			Dell	BC2CN52	Latitude 3440	<\$250
		GP	57736	Laptop			Dell	252CN52	Latitude 3440	<\$250
		GP	57858	Laptop - Shell only			Dell	f22cn52	Latitude 3440	<\$250
		GP	57883	Laptop			Dell	882CN52	Latitude 3440	<\$250
		GP	57886	Laptop			Dell	C82CN52	Latitude 3440	<\$250
		GP	57888	Laptop			Dell	F82CN52	Latitude 3440	<\$250
		GP	57892	Laptop			Dell	382CN52	Latitude 3440	<\$250
		GP	58384	Laptop - Shell only			Dell	3j2w782	Latitude 3440	<\$250
		GP	58391	Laptop			Dell	cj2w782	Latitude 3440	<\$250
		GP	58422	Desktop			Dell	B77Q382	OptiPlex 3020	<\$250
		GP	58580	Monitor without stand			Dell	608CX42	P1914Sf	<\$250
		GP	58582	Monitor			Dell	D08CX42	P1914Sf	<\$250
		GP	58586	Monitor without stand			Dell	C77CX42	P1914Sf	<\$250
		GP	58662	Desktop			Dell	58TPDB2	Optiplex 3020	<\$250
		GP	58665	Desktop			Dell	58QPDB2	OptiPlex 3020	<\$250
		GP	58666	Desktop			Dell	58SSDB2	Optiplex 3020	<\$250
		GP	58670	Desktop			Dell	5865DB2	OptiPlex 3020	<\$250
		GP	58671	Desktop			Dell	58F5DB2	Optiplex 3020	<\$250
		GP	58674	Desktop			Dell	58QQDB2	OptiPlex 3020	<\$250
		GP	58676	Monitor			Dell	G77CX42	P1914Sf	<\$250
		GP	58678	Monitor without stand			Dell	4Z7CX42	P1914Sf	<\$250
		GP	58682	Monitor without stand			Dell	F77CX42	P1914Sf	<\$250
		GP	58684	Monitor			Dell	DX7CX42	P1914Sf	<\$250
		GP	58686	Monitor			Dell	7Y7CX42	P1914Sf	<\$250
		Title	58792	Desktop			Dell	JWHXDB2	Optiplex 3020	<\$250
		Title	58793	Desktop			Dell	JWHY282	Optiplex 3020	<\$250
		Title	58794	Desktop			Dell	JWHX382	Optiplex 3020	<\$250
		Title	58795	Desktop			Dell	JWHY382	Optiplex 3020	<\$250
		Title	58798	Desktop			Dell	JWHZ282	Optiplex 3020	<\$250
		Title	58799	Desktop			Dell	JWJ0382	OptiPlex 3020	<\$250

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		Title	58800	Desktop			Dell	JWHYFB2	Optiplex 3010	<\$250
		GP	58916	Desktop			Dell	58LRDB2	OptiPlex 3020	<\$250
		GP	58943	Monitor without stand			Dell	2Z7CX42	P1914Sf	<\$250
		Title	58976	Laptop			Dell	DJ5SG22	Latitude 3450	<\$250
		Title	58978	Laptop			Dell	3I5sg22	Latitude 3450	<\$250
		Title	58979	Laptop			Dell	1M55G22	Latitude 3450	<\$250
		Title	58980	Laptop			Dell	FJ5SG22	Latitude 3450	<\$250
		Title	58994	Laptop			Dell	GJ5SG22	Latitude 3450	<\$250
		Title	58998	Laptop			Dell	CL5SG22	Latitude 3450	<\$250
		Title	59000	Laptop			Dell	2J5SG22	Latitude 3450	<\$250
		GP	59592	Desktop - RAM removed			Dell	3Z15CH2	Optiplex 3040	<\$250
		Title	60167	Laptop			Dell	4HQ06F2	Latitude 3380	<\$250
		GP	60331	Laptop			Dell	1-g56f2	Latitude 3380	<\$250
		GP	60333	Laptop			Dell	3SG56F2	Latitude 3380	<\$250
		GP	60338	Laptop			Dell	9hgp1g2	Latitude 3180	<\$250
		GP	60339	Laptop			Dell	bvkk1g2	Latitude 3180	<\$250
		GP	60341	Laptop			Dell	bgrs1g2	Latitude 3180	<\$250
		GP	60343	Laptop			Dell	fdfq1g2	Latitude 3180	<\$250
		GP	60345	Laptop			Dell	6myn1g2	Latitude 3180	<\$250
		GP	60346	Laptop			Dell	95dq1g2	Latitude 3180	<\$250
		GP	60348	Laptop			Dell	9drq1g2	Latitude 3180	<\$250
		GP	60349	Laptop			Dell	hc6q1g2	Latitude 3180	<\$250
		GP	60350	Laptop			Dell	2yks1g2	Latitude 3180	<\$250
		GP	60358	Laptop			Dell	3hiv1g2	Latitude 3180	<\$250
		GP	60359	Laptop			Dell	4jkk1g2	Latitude 3180	<\$250
		GP	60363	Laptop			Dell	86vq1g2	Latitude 3180	<\$250
		GP	60366	Laptop			Dell	5zrw1g2	Latitude 3180	<\$250
		GP	60367	Laptop			Dell	6f9r1g2	Latitude 3180	<\$250
		GP	60368	Laptop			Dell	g02z1g2	Latitude 3180	<\$250
		GP	60369	Laptop			Dell	2tdv1g2	Latitude 3180	<\$250
		GP	60370	Laptop			Dell	8crq1g2	Latitude 3180	<\$250
		GP	60372	Laptop			Dell	DPJZ1G2	Latitude 3180	<\$250
		GP	60374	Laptop			Dell	5ZPY1G2	Latitude 3180	<\$250
		GP	60375	Laptop - No hard drive			Dell	2YCC1G2	Latitude 3180	<\$250
		GP	60376	Laptop - No hard drive			Dell	87MX1G2	Latitude 3180	<\$250
		GP	60377	Laptop			Dell	GG6Q1G2	Latitude 3180	<\$250
		GP	60378	Laptop - No hard drive			Dell	D37N1G2	Latitude 3180	<\$250
		GP	60379	Laptop			Dell	DHWW1G2	Latitude 3180	<\$250
		GP	60380	Laptop			Dell	F22X1G2	Latitude 3180	<\$250
		GP	60381	Laptop			Dell	5jkk1g2	Latitude 3180	<\$250
		GP	60382	Laptop - No hard drive			Dell	3THW1G2	Latitude 3180	<\$250
		GP	60383	Laptop			Dell	BOXQ1G2	Latitude 3180	<\$250

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	60384	Laptop			Dell	4HQ01G2	Latitude 3180	<\$250
		GP	60386	Laptop			Dell	6GGP1G2	Latitude 3180	<\$250
		GP	60387	Laptop			Dell	61yq1g2	Latitude 3180	<\$250
		GP	60388	Laptop - No hard drive			Dell	1CHR1G2	Latitude 3180	<\$250
		GP	60389	Laptop			Dell	H17S1G2	Latitude 3180	<\$250
		GP	60391	Laptop			Dell	6JDN1G2	Latitude 3180	<\$250
		GP	60392	Laptop - No hard drive			Dell	HPTP1G2	Latitude 3180	<\$250
		GP	60393	Laptop			Dell	4y3r1g2	Latitude 3180	<\$250
		GP	60395	Laptop			Dell	78rq1g2	Latitude 3180	<\$250
		GP	60396	Laptop			Dell	cwhw1g2	Latitude 3180	<\$250
		GP	60398	Laptop			Dell	CCKQ1G2	Latitude 3180	<\$250
		GP	60399	Laptop			Dell	70HR1G2	Latitude 3180	<\$250
		GP	60400	Laptop			Dell	2H6Q1G2	Latitude 3180	<\$250
		GP	60401	Laptop			Dell	34aw1g2	Latitude 3180	<\$250
		GP	60402	Laptop			Dell	2pcq1g2	Latitude 3180	<\$250
		GP	60403	Laptop - No hard drive			Dell	41YQ1G2	Latitude 3180	<\$250
		GP	60404	Laptop			Dell	857n1g2	Latitude 3180	<\$250
		GP	60406	Laptop			Dell	5kqp1g2	Latitude 3180	<\$250
		GP	60409	Laptop			Dell	4TKQ1G2	Latitude 3180	<\$250
		GP	60429	Laptop			Dell	CV5Q1G2	Latitude 3180	<\$250
		GP	60436	Laptop			Dell	8KLV1G2	Latitude 3180	<\$250
		GP	60437	Laptop			Dell	CHLV1G2	Latitude 3180	<\$250
		GP	60438	Laptop			Dell	2YKQ1G2	Latitude 3180	<\$250
		GP	60439	Laptop			Dell	5HRQ1G2	Latitude 3180	<\$250
		GP	60440	Laptop			Dell	8WJZ1G2	Latitude 3180	<\$250
		GP	60503	Laptop			Dell	96pt1g2	Latitude 3180	<\$250
		GP	60505	Laptop			Dell	ftp1g2	Latitude 3180	<\$250
		GP	60506	Laptop			Dell	CKHT1G2	Latitude 3180	<\$250
		GP	60508	Laptop			Dell	3wiz1g2	Latitude 3180	<\$250
		GP	60542	Mobi			eInstruction	MW60017070284	MWB600	<\$250
		SPED	60611	Desktop			Dell	C6HVWK2	Optiplex 3050	<\$250
		SPED	60613	Desktop			Dell	C6H3JK2	Optiplex 3050	<\$250
		SPED	60615	Desktop - shell only			Dell	C6HSWK2	Optiplex 3050	<\$250
		Perkins	60666	Laptop			Apple	C1MV3R4J1WK	A1466	<\$250
		Perkins	60667	Laptop			Apple	C1MV3RBJ1WK	A1466	<\$250
		Perkins	60669	Laptop			Apple	C1MV3RNMJ1WK	A1466	<\$250
		Perkins	60670	Laptop			Apple	C1MV3RGS1WK	A1466	<\$250
		Perkins	60671	Laptop			Apple	C1MV3RP2J1WK	A1466	<\$250
		Perkins	60672	Laptop			Apple	C1MV3RGUJ1WK	A1466	<\$250
		Perkins	60673	Laptop			Apple	C1MV3RDXJ1WK	A1466	<\$250
		Perkins	60674	Laptop			Apple	C1MV3RGNJ1WK	A1466	<\$250
		Perkins	60675	Laptop			Apple	C1MV3RMEJ1WK	A1466	<\$250

(All Items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

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Site Label ID:

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		Perkins	60676	Laptop			Apple	C1MV3PUVJ1WK	A1466	<\$250
		Perkins	60677	Laptop			Apple	C1MV3QM4J1WK	A1466	<\$250
		Perkins	60678	Laptop			Apple	C1MV3Q8RJ1WK	A1466	<\$250
		Perkins	60680	Laptop			Apple	C1MV3QLEJ1WK	A1466	<\$250
		Perkins	60681	Laptop			Apple	C1MV3Q39J1WK	A1466	<\$250
		Perkins	60682	Laptop			Apple	C1MV3Q0UJ1WK	A1466	<\$250
		Perkins	60683	Laptop			Apple	C1MV3PZHJ1WK	A1466	<\$250
		Perkins	60684	Laptop			Apple	C1MV3Q0VJ1WK	A1466	<\$250
		Perkins	60685	Laptop			Apple	C1MV3PZ5J1WK	A1466	<\$250
		GP	60759	Laptop			Dell	FKDPSJ2	Latitude 3380	<\$250
		Title	61029	Laptop			Dell	G5FDPH2	Latitude 3180	<\$250
		Title	61072	Laptop			Dell	FYSLPH2	Latitude 3180	<\$250
		GP	61120	Desktop			Dell	B449MIN2	Optiplex 3050	<\$250
		VOC	61484	Laptop			Apple	C1MWHHEUDJ1WK	A1466	<\$250
		VOC	61485	Laptop			Apple	C1MWHHEUEJ1WK	A1466	<\$250
		VOC	61486	Laptop			Apple	C1MWHF06J1WK	A1466	<\$250
		VOC	61487	Laptop			Apple	C1MWHETVJ1WK	A1466	<\$250
		VOC	61488	Laptop			Apple	C1MWHETXJ1WK	A1466	<\$250
		Title	61680	Laptop			Dell	FZAJNN2	Latitude 3180	<\$250
		Title	61686	Laptop			Dell	J62KNN2	Latitude 3180	<\$250
		Title	61688	Laptop			Dell	J68SNN2	Latitude 3180	<\$250
		Title	61689	Laptop			Dell	822KNN2	Latitude 3180	<\$250
		Title	61698	Laptop			Dell	GQSHNN2	Latitude 3180	<\$250
		Title	61702	Laptop			Dell	612KNN2	Latitude 3180	<\$250
		VOC	61736	Desktop			Dell	H2JKRP2	Optiplex 3050	<\$250
		GP	61748	Laptop			Dell	4T084Q2	Latitude 3180	<\$250
		GP	61789	Laptop			Dell	J5084Q2	Latitude 3180	<\$250
		GP	61804	Laptop			Dell	B6144Q2	Latitude 3180	<\$250
		GP	61807	Laptop			Dell	HDN94Q2	Latitude 3180	<\$250
		GP	61808	Laptop			Dell	18G64Q2	Latitude 3180	<\$250
		GP	61813	Laptop - no motherboard			Dell	9QG94Q2	Latitude 3180	<\$250
		GP	61817	Laptop			Dell	JC224Q2	Latitude 3180	<\$250
		GP	61820	Laptop - Shell only			Dell	7QZ64Q2	Latitude 3180	<\$250
		GP	61928	Laptop			Dell	9HN74Q2	Latitude 3180	<\$250
		GP	61932	Laptop			Dell	61094q2	Latitude 3180	<\$250
		GP	61937	Laptop			Dell	58644Q2	Latitude 3180	<\$250
		GP	61942	Laptop			Dell	C9N94Q2	Latitude 3180	<\$250
		GP	61943	Laptop			Dell	64B44Q2	Latitude 3180	<\$250
		GP	61944	Laptop			Dell	4V044Q2	Latitude 3180	<\$250
		GP	61950	Laptop			Dell	F1984Q2	Latitude 3180	<\$250
		GP	61953	Laptop			Dell	3C174Q2	Latitude 3180	<\$250
		GP	61954	Laptop			Dell	9CH34Q2	Latitude 3180	<\$250

(All items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	61957	Laptop			Dell	6G384Q2	Latitude 3180	<\$250
		GP	61958	Laptop			Dell	2QCVP2	Latitude 3180	<\$250
		GP	61959	Laptop			Dell	c1614q2	Latitude 3180	<\$250
		GP	61972	Laptop			Dell	7K654Q2	Latitude 3180	<\$250
		GP	61988	Laptop			Dell	GK3C4Q2	Latitude 3180	<\$250
		GP	62001	Laptop			Dell	3K8MWN2	Latitude 3390 2-in-1	<\$250
		VOC	62040	Desktop			Dell	44WFHQ2	OptiPlex 3050	<\$250
		VOC	62041	Desktop			Dell	44SGHQ2	OptiPlex 3050	<\$250
		VOC	62043	Desktop			Dell	44TBHQ2	OptiPlex 3050	<\$250
		VOC	62048	Desktop			Dell	44VFHQ2	OptiPlex 3050	<\$250
		VOC	62051	Desktop			Dell	44SHHQ2	OptiPlex 3050	<\$250
		GP	62091	Laptop			Dell	B529LQ2	Latitude 3189	<\$250
		GP	62094	Laptop			Dell	FD29LQ2	Latitude 3189	<\$250
		GP	62096	Laptop			Dell	7K6HTQ2	Latitude 3189	<\$250
		GP	62097	Laptop			Dell	BKXHTQ2	Latitude 3189	<\$250
		GP	62101	Laptop			Dell	1L0BLQ2	Latitude 3189	<\$250
		GP	62103	Laptop			Dell	1B29LQ2	Latitude 3189	<\$250
		GP	62104	Laptop			Dell	4RKHTQ2	Latitude 3189	<\$250
		GP	62105	Laptop			Dell	HQD9LQ2	Latitude 3189	<\$250
		GP	62107	Laptop			Dell	1JD9LQ2	Latitude 3189	<\$250
		GP	62109	Laptop			Dell	1XCHTQ2	Latitude 3189	<\$250
		GP	62112	Laptop			Dell	97W8LQ2	Latitude 3189	<\$250
		GP	62113	Laptop			Dell	9739LQ2	Latitude 3189	<\$250
		GP	62121	Laptop			Dell	H139LQ2	Latitude 3189	<\$250
		GP	62128	Laptop			Dell	FNOBLQ2	Latitude 3189	<\$250
		GP	62130	Laptop			Dell	6YL9LQ2	Latitude 3189	<\$250
		GP	62132	Laptop			Dell	8PD9LQ2	Latitude 3189	<\$250
		GP	62134	Laptop			Dell	FGD9LQ2	Latitude 3189	<\$250
		GP	62138	Laptop			Dell	8LD9LQ2	Latitude 3189	<\$250
		GP	62140	Laptop			Dell	CQKHTQ2	Latitude 3189	<\$250
		GP	62141	Laptop			Dell	BRQ7TQ2	Latitude 3189	<\$250
		GP	62147	Laptop			Dell	C3M9LQ2	Latitude 3189	<\$250
		GP	62149	Laptop			Dell	6ROBLQ2	Latitude 3189	<\$250
		GP	62151	Laptop			Dell	7QC7TQ2	Latitude 3189	<\$250
		GP	62152	Laptop			Dell	4S28TQ2	Latitude 3189	<\$250
		GP	62154	Laptop			Dell	J4K7TQ2	Latitude 3189	<\$250
		GP	62157	Laptop			Dell	1KQ7TQ2	Latitude 3189	<\$250
		GP	62160	Laptop			Dell	G3XTQ2	Latitude 3189	<\$250
		GP	62164	Laptop			Dell	5Z49TQ2	Latitude 3189	<\$250
		GP	62165	Laptop			Dell	5Y58TQ2	Latitude 3189	<\$250
		GP	62168	Laptop			Dell	4S19LQ2	Latitude 3189	<\$250
		GP	62170	Laptop			Dell	611HTQ2	Latitude 3189	<\$250

Item 8.

(All items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC Date: 8/1/2023 Site Label ID: Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	62171	Laptop			Dell	HSQ7TQ2	Latitude 3189	<\$250
		GP	62173	Laptop			Dell	9FD9LQ2	Latitude 3189	<\$250
		GP	62175	Laptop - screen shattered			Dell	5FD9LQ2	Latitude 3189	<\$250
		GP	62177	Laptop			Dell	DJVGTO2	Latitude 3189	<\$250
		GP	62178	Laptop			Dell	1TH9LQ2	Latitude 3189	<\$250
		GP	62180	Laptop			Dell	GZW7TQ2	Latitude 3189	<\$250
		GP	62181	Laptop			Dell	HZZBTQ2	Latitude 3189	<\$250
		GP	62184	Laptop			Dell	GGH9LQ2	Latitude 3189	<\$250
		GP	62185	Laptop			Dell	2jd9lq2	Latitude 3189	<\$250
		GP	62187	Laptop			Dell	27K7TQ2	Latitude 3189	<\$250
		GP	62197	Laptop			Dell	GN28TQ2	Latitude 3189	<\$250
		GP	62198	Laptop			Dell	7ND9LQ2	Latitude 3189	<\$250
		GP	62200	Laptop			Dell	8SS8TQ2	Latitude 3189	<\$250
		GP	62204	Laptop - screen issue			Dell	4W19LQ2	Latitude 3189	<\$250
		GP	62208	Laptop			Dell	7C5BLQ2	Latitude 3189	<\$250
		GP	62209	Laptop - no motherboard			Dell	HS19LQ2	Latitude 3189	<\$250
		GP	62210	Laptop			Dell	J5M9LQ2	Latitude 3189	<\$250
		GP	62213	Laptop			Dell	JMF8TQ2	Latitude 3189	<\$250
		GP	62215	Laptop			Dell	B0R9LQ2	Latitude 3189	<\$250
		GP	62217	Laptop			Dell	7ZL9LQ2	Latitude 3189	<\$250
		GP	62219	Laptop			Dell	1GD9LQ2	Latitude 3189	<\$250
		GP	62220	Laptop			Dell	59W8LQ2	Latitude 3189	<\$250
		GP	62222	Laptop - screen cracked			Dell	DT49TQ2	Latitude 3189	<\$250
		GP	62224	Laptop			Dell	9HD9LQ2	Latitude 3189	<\$250
		GP	62226	Laptop			Dell	1NH9LQ2	Latitude 3189	<\$250
		GP	62232	Laptop			Dell	F5M9LQ2	Latitude 3189	<\$250
		GP	62236	Laptop			Dell	9GD9LQ2	Latitude 3189	<\$250
		GP	62242	Laptop			Dell	6HD9LQ2	Latitude 3189	<\$250
		GP	62245	Laptop			Dell	FJ5BLQ2	Latitude 3189	<\$250
		GP	62249	Laptop			Dell	G2JBLQ2	Latitude 3189	<\$250
		GP	62250	Laptop			Dell	5WXHTQ2	Latitude 3189	<\$250
		GP	62254	Laptop			Dell	GZQHTQ2	Latitude 3189	<\$250
		GP	62261	Laptop			Dell	1PH9LQ2	Latitude 3189	<\$250
		GP	62265	Laptop			Dell	GBQ8LQ2	Latitude 3189	<\$250
		GP	62268	Laptop			Dell	CNXHTQ2	Latitude 3189	<\$250
		GP	62269	Laptop - broken hinge and lid			Dell	F91CLQ2	Latitude 3189	<\$250
		GP	62273	Laptop			Dell	GV0HTQ2	Latitude 3189	<\$250
		GP	62276	Laptop			Dell	4RD9LQ2	Latitude 3189	<\$250
		GP	62279	Laptop			Dell	GVXHTQ2	Latitude 3189	<\$250
		GP	62280	Laptop			Dell	9J1CLQ2	Latitude 3189	<\$250
		GP	62289	Laptop			Dell	1K1CLQ2	Latitude 3189	<\$250
		GP	62293	Laptop			Dell	DJH9LQ2	Latitude 3189	<\$250

(All items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC

Date: 8/1/2023

Site Label ID:

Status Code(O= Operable, N= Not Operable, UJKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	62294	Laptop			Dell	8D6HTQ2	Latitude 3189	<\$250
		GP	62300	Laptop			Dell	4I1CLQ2	Latitude 3189	<\$250
		GP	62305	Laptop			Dell	6049LQ2	Latitude 3189	<\$250
		GP	62309	Laptop			Dell	D239LQ2	Latitude 3189	<\$250
		GP	62318	Laptop			Dell	7S8BLQ2	Latitude 3189	<\$250
		GP	62325	Laptop			Dell	4JKHTQ2	Latitude 3189	<\$250
		GP	62327	Laptop			Dell	J7VGTQ2	Latitude 3189	<\$250
		GP	62332	Laptop			Dell	8L3CTQ2	Latitude 3189	<\$250
		GP	62333	Laptop			Dell	F4WBTQ2	Latitude 3189	<\$250
		GP	62337	Laptop - not complete			Dell	3YH9TQ2	Latitude 3189	<\$250
		GP	62342	Laptop - not complete			Dell	HZZBTQ2	Latitude 3189	<\$250
		GP	62345	Laptop			Dell	J3WBTQ2	Latitude 3189	<\$250
		GP	62346	Laptop - not complete			Dell	34J9TQ2	Latitude 3189	<\$250
		GP	62348	Laptop			Dell	FP52TQ2	Latitude 3189	<\$250
		GP	62349	Laptop - not complete			Dell	9KZ8TQ2	Latitude 3189	<\$250
		GP	62350	Laptop			Dell	3PCCTQ2	Latitude 3189	<\$250
		GP	62351	Laptop			Dell	BGB9TQ2	Latitude 3189	<\$250
		GP	62352	Laptop			Dell	9K89TQ2	Latitude 3189	<\$250
		GP	62353	Laptop			Dell	5PCTQ2	Latitude 3189	<\$250
		GP	62355	Laptop			Dell	G8M8TQ2	Latitude 3189	<\$250
		GP	62356	Laptop			Dell	I7S8TQ2	Latitude 3189	<\$250
		GP	62360	Laptop			Dell	HBQ2TQ2	Latitude 3189	<\$250
		GP	62364	Laptop			Dell	C1K7TQ2	Latitude 3189	<\$250
		GP	62365	Laptop			Dell	BRS8TQ2	Latitude 3189	<\$250
		GP	62367	Laptop - screen issue			Dell	J9W9TQ2	Latitude 3189	<\$250
		GP	62368	Laptop			Dell	7QF8TQ2	Latitude 3189	<\$250
		GP	62370	Laptop			Dell	8G9CTQ2	Latitude 3189	<\$250
		GP	62371	Laptop			Dell	GYCCTQ2	Latitude 3189	<\$250
		GP	62374	Laptop			Dell	DKH9LQ2	Latitude 3189	<\$250
		GP	62375	Laptop			Dell	153JTQ2	Latitude 3189	<\$250
		GP	62376	Laptop			Dell	6MW2TQ2	Latitude 3189	<\$250
		GP	62381	Laptop - screen issue			Dell	B723TQ2	Latitude 3189	<\$250
		GP	62383	Laptop			Dell	460CTQ2	Latitude 3189	<\$250
		GP	62385	Laptop - screen issue			Dell	6NW2TQ2	Latitude 3189	<\$250
		GP	62386	Laptop			Dell	4L3CTQ2	Latitude 3189	<\$250
		GP	62391	Laptop			Dell	46Q2TQ2	Latitude 3189	<\$250
		GP	62393	Laptop			Dell	HM52TQ2	Latitude 3189	<\$250
		GP	62398	Laptop			Dell	6PQB7Q2	Latitude 3189	<\$250
		GP	62399	Laptop			Dell	9WZBTQ2	Latitude 3189	<\$250
		GP	62405	Laptop			Dell	CYQ8TQ2	Latitude 3189	<\$250
		GP	62408	Laptop			Dell	h0lbtq2	Latitude 3189	<\$250
		GP	62409	Laptop			Dell	3QQBTQ2	Latitude 3189	<\$250

(All items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC Date: 8/1/2023 Site Label ID: Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	62416	Laptop - screen issue			Dell	9C3CT02	Latitude 3189	<\$250
		GP	62418	Laptop			Dell	BXCCT02	Latitude 3189	<\$250
		GP	62421	Laptop - broken			Dell	G3JBLQ2	Latitude 3189	<\$250
		GP	62425	Laptop - no motherboard			Dell	46K7T02	Latitude 3189	<\$250
		GP	62428	Laptop			Dell	F8K7T02	Latitude 3189	<\$250
		GP	62429	Laptop			Dell	7GD9LQ2	Latitude 3189	<\$250
		GP	62431	Laptop - not complete			Dell	111HTQ2	Latitude 3189	<\$250
		GP	62435	Laptop			Dell	HRH9LQ2	Latitude 3189	<\$250
		GP	62438	Laptop - not complete			Dell	54Q8LQ2	Latitude 3189	<\$250
		GP	62440	Laptop			Dell	6JH9LQ2	Latitude 3189	<\$250
		GP	62441	Laptop			Dell	6F58LQ2	Latitude 3189	<\$250
		GP	62442	Laptop			Dell	G4W9LQ2	Latitude 3189	<\$250
		GP	62444	Laptop			Dell	J3F2TQ2	Latitude 3189	<\$250
		GP	62445	Laptop			Dell	B829LQ2	Latitude 3189	<\$250
		GP	62473	Laptop			Dell	9X4ZZN2	Latitude 3380	<\$250
		GP	62475	Laptop			Dell	B85ZZN2	Latitude 3380	<\$250
		GP	62478	Laptop			Dell	F85ZZN2	Latitude 3380	<\$250
		GP	62480	Laptop			Dell	HV4ZZN2	Latitude 3380	<\$250
		GP	62481	Laptop			Dell	DT4ZZN2	Latitude 3380	<\$250
		GP	62482	Laptop			Dell	295ZZN2	Latitude 3380	<\$250
		GP	62483	Laptop			Dell	3V4ZZN2	Latitude 3380	<\$250
		GP	62487	Laptop			Dell	595ZZN2	Latitude 3380	<\$250
		GP	62491	Laptop			Dell	9V4ZZN2	Latitude 3380	<\$250
		GP	62492	Laptop			Dell	2V4ZZN2	Latitude 3380	<\$250
		GP	62493	Laptop - no cpu fan			Dell	J85ZZN2	Latitude 3380	<\$250
		GP	62494	Laptop			Dell	G85ZZN2	Latitude 3380	<\$250
		GP	62495	Laptop			Dell	4X4ZZN2	Latitude 3380	<\$250
		GP	62496	Laptop			Dell	HT4ZZN2	Latitude 3380	<\$250
		GP	62497	Laptop			Dell	D85ZZN2	Latitude 3380	<\$250
		GP	62498	Laptop			Dell	5V4ZZN2	Latitude 3380	<\$250
		GP	62499	Laptop			Dell	H85ZZN2	Latitude 3380	<\$250
		GP	62500	Laptop			Dell	695ZZN2	Latitude 3380	<\$250
		GP	62502	Laptop			Dell	BW4ZZN2	Latitude 3380	<\$250
		GP	62503	Laptop			Dell	1X4ZZN2	Latitude 3380	<\$250
		GP	62504	Laptop			Dell	DV4ZZN2	Latitude 3380	<\$250
		GP	62505	Laptop			Dell	1B5ZZN2	Latitude 3380	<\$250
		GP	62510	Laptop			Dell	GT4ZZN2	Latitude 3380	<\$250
		GP	62512	Laptop			Dell	C85ZZN2	Latitude 3380	<\$250
		GP	62515	Laptop			Dell	JW4ZZN2	Latitude 3380	<\$250
		GP	62525	Laptop			Dell	895ZZN2	Latitude 3380	<\$250
		GP	62526	Laptop			Dell	995ZZN2	Latitude 3380	<\$250
		GP	62529	Laptop			Dell	6X4ZZN2	Latitude 3380	<\$250

(All items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC

Date: 8/1/2023

Site Label ID:

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	62531	Laptop - lid chipped			Dell	J95ZZN2	Latitude 3380	<\$250
		GP	62533	Laptop			Dell	8V4ZZN2	Latitude 3380	<\$250
		GP	62536	Laptop			Dell	DW4ZZN2	Latitude 3380	<\$250
		GP	62537	Laptop			Dell	B95ZZN2	Latitude 3380	<\$250
		GP	62544	Laptop			Dell	G95ZZN2	Latitude 3380	<\$250
		GP	62779	Laptop			Dell	DG3CTQ2	Latitude 3189	<\$250
		GP	62780	Laptop - not complete			Dell	CCQ2TQ2	Latitude 3189	<\$250
		GP	62781	Laptop			Dell	FLF8TQ2	Latitude 3380	<\$250
		GP	62782	Laptop - broken			Dell	54Q2TQ2	Latitude 3189	<\$250
		GP	62784	Laptop			Dell	HSCCTQ2	Latitude 3189	<\$250
		GP	62786	Laptop			Dell	CFM8TQ2	Latitude 3189	<\$250
		GP	62787	Laptop			Dell	BPW2TQ2	Latitude 3189	<\$250
		GP	62794	Laptop			Dell	6K3CTQ2	Latitude 3189	<\$250
		GP	62795	Laptop			Dell	4R12TQ2	Latitude 3189	<\$250
		GP	62797	Laptop			Dell	90C2TQ2	Latitude 3189	<\$250
		GP	62799	Laptop			Dell	5YCCTQ2	Latitude 3189	<\$250
		GP	62800	Laptop			Dell	1GM8TQ2	Latitude 3189	<\$250
		GP	62823	Laptop			Dell	JP28TQ2	Latitude 3189	<\$250
		GP	62831	Laptop			Dell	32W9TQ2	Latitude 3189	<\$250
		GP	62836	Laptop			Dell	6WCCTQ2	Latitude 3189	<\$250
		GP	62840	Laptop			Dell	DNP9TQ2	Latitude 3189	<\$250
		GP	62845	Laptop			Dell	CDQ2TQ2	Latitude 3189	<\$250
		GP	62846	Laptop			Dell	B8C2TQ2	Latitude 3189	<\$250
		GP	62847	Laptop			Dell	JN52TQ2	Latitude 3189	<\$250
		GP	62850	Laptop			Dell	9DZ8TQ2	Latitude 3189	<\$250
		GP	62855	Laptop			Dell	C1LBTQ2	Latitude 3189	<\$250
		GP	62858	Laptop - Shell only			Dell	589CTQ2	Latitude 3189	<\$250
		GP	62862	Laptop			Dell	1QJ2TQ2	Latitude 3189	<\$250
		GP	62865	Laptop			Dell	HFT1TQ2	Latitude 3189	<\$250
		GP	62873	Laptop - broken			Dell	BCB9TQ2	Latitude 3189	<\$250
		GP	62875	Laptop			Dell	3D9CTQ2	Latitude 3189	<\$250
		GP	62876	Laptop			Dell	9ZCCTQ2	Latitude 3189	<\$250
		GP	62877	Laptop			Dell	3J9CTQ2	Latitude 3380	<\$250
		GP	62878	Laptop			Dell	CG9CTQ2	Latitude 3189	<\$250
		GP	62879	Laptop			Dell	B7M8TQ2	Latitude 3189	<\$250
		GP	62881	Laptop			Dell	6MC7TQ2	Latitude 3189	<\$250
		GP	62886	Laptop			Dell	22C2TQ2	Latitude 3189	<\$250
		GP	62887	Laptop			Dell	FRU2TQ2	Latitude 3189	<\$250
		GP	62889	Laptop			Dell	CCT1TQ2	Latitude 3189	<\$250
		GP	62898	Laptop - not complete			Dell	2C23TQ2	Latitude 3189	<\$250
		GP	62899	Laptop			Dell	DKQ7TQ2	Latitude 3189	<\$250
		GP	62906	Laptop - screen shattered			Dell	J4C2TQ2	Latitude 3189	<\$250

Item 8.

(All items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC
Date: 8/1/2023

Site Label ID:

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	62909	Laptop			Dell	HZ9HTQ2	Latitude 3189	<\$250
		GP	62911	Laptop			Dell	36M8TQ2	Latitude 3189	<\$250
		GP	62922	Laptop			Dell	79W9TQ2	Latitude 3189	<\$250
		GP	62933	Laptop			Dell	3XX8TQ2	Latitude 3189	<\$250
		GP	62935	Laptop			Dell	C4M8TQ2	Latitude 3189	<\$250
		GP	62942	Laptop			Dell	JYCCTQ2	Latitude 3189	<\$250
		GP	62947	Laptop - screen issue			Dell	1NB9TQ2	Latitude 3189	<\$250
		GP	62948	Laptop - not complete			Dell	JV58TQ2	Latitude 3189	<\$250
		GP	62949	Laptop			Dell	GHB9TQ2	Latitude 3189	<\$250
		GP	62950	Laptop			Dell	GPP9TQ2	Latitude 3189	<\$250
		GP	62951	Laptop			Dell	3DQ2TQ2	Latitude 3189	<\$250
		GP	62954	Laptop			Dell	G528TQ2	Latitude 3189	<\$250
		GP	62958	Laptop			Dell	B3J9TQ2	Latitude 3189	<\$250
		GP	62959	Laptop			Dell	4M3CTQ2	Latitude 3189	<\$250
		GP	62960	Laptop			Dell	7XW2TQ2	Latitude 3189	<\$250
		GP	62965	Laptop			Dell	DR18TQ2	Latitude 3189	<\$250
		GP	62966	Laptop			Dell	GMQ7TQ2	Latitude 3189	<\$250
		GP	62968	Laptop			Dell	30LBTQ2	Latitude 3189	<\$250
		GP	62970	Laptop - no keyboard / drive			Dell	H6J9TQ2	Latitude 3189	<\$250
		GP	62972	Laptop			Dell	8RQBQ2	Latitude 3189	<\$250
		GP	62974	Laptop			Dell	JSKBTQ2	Latitude 3189	<\$250
		GP	62976	Laptop			Dell	9V58TQ2	Latitude 3189	<\$250
		GP	62978	Laptop			Dell	4WF8TQ2	Latitude 3189	<\$250
		GP	62980	Laptop			Dell	80X7TQ2	Latitude 3189	<\$250
		GP	62986	Laptop			Dell	D888TQ2	Latitude 3189	<\$250
		GP	62987	Laptop			Dell	2FZ8TQ2	Latitude 3189	<\$250
		GP	62988	Laptop			Dell	F823TQ2	Latitude 3189	<\$250
		GP	62990	Laptop			Dell	GH1BTQ2	Latitude 3189	<\$250
		GP	62993	Laptop			Dell	JGP9TQ2	Latitude 3189	<\$250
		GP	62997	Laptop			Dell	BYZBTQ2	Latitude 3189	<\$250
		GP	62998	Laptop			Dell	1YQ8TQ2	Latitude 3189	<\$250
		GP	63001	Laptop			Dell	93W9TQ2	Latitude 3189	<\$250
		GP	63009	Laptop			Dell	F6W9TQ2	Latitude 3189	<\$250
		GP	63011	Laptop			Dell	1M28TQ2	Latitude 3189	<\$250
		GP	63012	Laptop			Dell	9mb9tq2	Latitude 3189	<\$250
		GP	63013	Laptop			Dell	15M8TQ2	Latitude 3189	<\$250
		Title	63128	Laptop			Dell	F88CVN2	Latitude 3180	<\$250
		GP	63230	Laptop			Dell	77W9TQ2	Latitude 3189	<\$250
		GP	63652	Laptop - not complete			Dell	5V28TQ2	Latitude 3189	<\$250
		GP	63771	Laptop - not complete			Dell	797WPV2	Latitude 3190	<\$250
		GP	63835	Laptop			Dell	5TLSRV2	Latitude 3190	<\$250
		GP	63867	Laptop - Shell only			Dell	G5W4RV2	Latitude 3190	<\$250

(All Items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC

Date: 8/1/2023

Site Label ID:

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	65371	Laptop			Dell	J914NV2	Latitude 3190	<\$250
		GP	66566	Laptop - Shell only			Dell	GZ80QV2	Latitude 3190	<\$250
		GP	66601	Laptop - Shell only			Dell	DWD7QV2	Latitude 3190	<\$250
		GP	67346	Laptop			Dell	7LWWRV2	Latitude 3190	<\$250
		GP	67401	Laptop			Dell	5RK1QV2	Latitude 3190	<\$250
		GP	67797	Laptop			Dell	9DF8RV2	Latitude 3190	<\$250
		GP	68085	Laptop			Dell	DKDBTQ2	Latitude 3189	<\$250
		GP	83000	Laptop			Apple	C1MV3RMB1WK	A1466	<\$250
		GP		Laptop			Dell	BPW5221	Latitude 3330	<\$250
		GP		Desktop			Dell	35PFCZ1	OptiPlex 3010	<\$250
		GP		Desktop			Dell	35MGCZ1	OptiPlex 3010	<\$250
		GP		Desktop			Dell	35XCCZ1	OptiPlex 3010	<\$250
		GP		Desktop			Dell	5NT7DX1	OptiPlex 3010	<\$250
		GP		Desktop			Dell	35RGCZ1	OptiPlex 3010	<\$250
		GP		Desktop			Dell	F8W5WV1	OptiPlex 3020	<\$250
		GP		Desktop			Dell	5NS5DX1	OptiPlex 3010	<\$250
		GP		Desktop			Dell	N/A	OptiPlex 3010	<\$250
		GP		Desktop			Dell	N/A	OptiPlex 3010	<\$250
		GP		Desktop			Dell	N/A	OptiPlex 3030 AIO	<\$250
		GP		Desktop			Dell	DXZGQ22	OptiPlex 3030 AIO	<\$250
		GP		Network Switch			Enterasys	13132413915W	B5K125-48P2	<\$250
		GP		Network Switch			Enterasys	13132442915W	B5K125-48P2	<\$250
		GP		Network Switch			Enterasys	13132401915W	B5K125-48P2	<\$250
		GP		Network Switch			Enterasys	14104519916B	B5K125-48P2	<\$250
		GP		Network Switch			Enterasys	14104469916B	B5K125-48P2	<\$250
		GP		Network Switch			Enterasys	12031940905J	B5K125-48P2	<\$250
		GP		Network Switch			Enterasys	14010171916C	C5K125-48P2	<\$250
		GP		MISC/Box of server blade rails	36		N/A	N/A	N/A	<\$250
		GP		VCR			Magnavox	U29908932	DV220MW9	<\$250
		GP		Printer			Canon	AEGD78952M	MG2520	<\$250
		GP		Mobi			eInstruction	IW4000634062783	SP400	<\$250
		GP		UPS			APC	4B1036P23546	BK350	<\$250
		GP		UPS			Energyizer	0312U3	ER-HM450	<\$250
		GP		UPS			APC	NB0139261913	BP650S	<\$250
		GP		Desktop			Dell	35SDCZ1	Optiplex 3010	<\$250
		GP		Desktop			Dell	35TGCZ1	Optiplex 3010	<\$250
		GP		Laptop			Dell	gmpgm12	Latitude E5540	<\$250
		GP		Desktop			Dell	F9HXWV1	Optiplex 390	<\$250
		GP		Desktop			Dell	35VDCZ1	Optiplex 3010	<\$250
		GP		Desktop			Dell	88IGN51	Optiplex 390	<\$250
		GP		Desktop			Dell	35SGCZ1	Optiplex 3010	<\$250
		GP		Desktop			Dell	35WDCZ1	Optiplex 3010	<\$250
		GP		Desktop			Dell	5NT5DDX1	Optiplex 3010	<\$250

Item 8.

141

(All Items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: **Central Office/DC** Date: **8/1/2023** Site Label ID: _____

Status Code (O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP		Desktop			Dell	95CR9Y1	Optiplex 3010	<\$250
		GP		Desktop			Dell	dy1kq22	Optiplex 3030 AIO	<\$250

Surplus Scrap Transfer

Additional Notes: _____

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Cascade High Date: 2/7/2024 Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		VOC	51395	Desktop			Dell	Optiplex 3010	957S9Y1	<\$250
		VOC	51393	Desktop			Dell	Optiplex 3010	955T9Y1	<\$250
		GP		Desktop			Dell	Optiplex 3010	959V9Y1	<\$250
		GP		Desktop			Dell	Optiplex 3010	95DT9Y1	<\$250
		GP	11020	Network Switch			ETHER-H12+	UNKNOWN	HDD3002278	<\$250
		GP	26160	Unknown			Altec Lansing	BX1021	60870FDUS0067555	<\$250
		GP	30756	Mobi			Einstruction	IP504	IP5010933066199	<\$250
		VOC	35800	Monitor			Dell	E1905B	CNOF779N7426107FOHPH	<\$250
		VOC	35801	Monitor			Dell	E1905B	CNOF779N7426107FOHPH	<\$250
		GP	35809	Mobi			Einstruction	IP506	IP5011038061831	<\$250
		GP	38894	Monitor			Dell	P1905B	CN09M62C742611596YEL	<\$250
		GP	41735	Mobi			Einstruction	IP509	IP5011045060330	<\$250
		GP	43354	Printer			Brother	DCP7065DN	U62712L1N258448	<\$250
		TITLE VI	43361	Mobi			Einstruction	IP502	IP5011045062550	<\$250
		TITLE VI	43362	Mobi			Einstruction	IP503	IP5011045062549	<\$250
		TITLE VI	43365	Mobi			Einstruction	IP501	IP5011045062546	<\$250
		TITLE VI	43367	Mobi			Einstruction	IP505	IP5011045060637	<\$250
		TITLE VI	43678	Mobi			Einstruction	IP508	IP5011045062546	<\$250
		GP	43939	Monitor			Dell	P1913S	CNORVC217426132447FL	<\$250
		GP	50858	Monitor			Dell	P1913S	CNONWXT67287233CD0DL	<\$250
		VOC	51388	Monitor			Dell	P1913S	CNONWXT672872379EAMM	<\$250
		VOC	51390	Monitor			Dell	P1913S	CNONWXT672872379E9CM	<\$250
		VOC	51392	Monitor			Dell	P1913S	CNONWXT672872379EC2M	<\$250
		VOC	51394	Monitor			Dell	P1913S	CNONWXT672872379AHPM	<\$250
		GP	52403	Monitor			View Sonic	VG939SM	U3U152100245	<\$250
		GP	52435	Printer			Canon	MX922	AFF44484M	<\$250
		GP	55480	Monitor			Dell	P1914S	CNOYGP3972872465G7ML	<\$250
		GP	59961	Printer			Lexmark	MS610DN	3550928	<\$250
		GP	59962	Printer			Lexmark	MS610DN	3550928	<\$250
		GP	62011	Printer			Brother	HLL6200DW	U64180H7N748393	<\$250
		GP		Printer			EPSON	J261A	KSIW132956	<\$250
		GP		Printer			Brother	HL-L5100DN	U64219B9N452156	<\$250
		GP		Network Switch			ETHER-H12+	UNKNOWN	HDD3002279	<\$250
		GP		Network Switch			Netgear	DS516	DS56A99002949	<\$250
		GP		Network Switch			Netgear	DS516	DS56202759	<\$250
		GP		Network Switch			ADDTRON	HUB240	97C300191	<\$250
		GP		Network Switch			3Com	3C16794	LW2G280166356	<\$250
		GP		Network Switch			Netgear	DS108	DS18A93003889	<\$250
		GP		PC Speaker			Logitech	S-00154 (z333 Multimedia)	None	<\$250
		GP		PC Speaker			CA	Unknown	None	<\$250

(All items listed are for Surplus)

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Cascade High Date: 2/7/2024 Site Label ID: _____

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP		PC Speaker			Labtec	LCS-1050	80236201471	<\$250
		GP	38896	Monitor			Dell	P190SB	CN09M62C7426115975RL	<\$250
		GP	35739	Monitor			Dell	P190SB	CN09M62C742611571GYL	<\$250

Surplus Scrap Transfer

Additional Notes: _____

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Community Elementary

Date: 2/6/2024

Site Label ID:

Status Code (O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		GP	24026	Cart	1 of 1		Spectrum		H3	<\$250
		GP	51468	Projector	1 of 1		Epson	R9PF230775L	425Wi	<\$250
		Title	51469	Whiteboard	1 of 1		Promethean	C1302180087	Activeboard ABV378PRO	<\$250
		ARRA-Title	33583	Whiteboard	1 of 1		Promethean	C1006030378	ActivBoard ABV378PRO	<\$250
		GP	68352	Projector	1 of 1		Casio	B993AAAY98-055533	XI-F11X	<\$250
		ARRA-Title	33380	Whiteboard	1 of 1		Promethean	C1003230255	ActivBoard ABV378PRO	<\$250
		GP	60638	Projector	1 of 1		Casio	A993BABY66-061626	XI-F10X	<\$250
		ARRA-Title	33633	Whiteboard	1 of 1		Promethean	C1006030380	ActivBoard ABV378PRO	<\$250
		Title	50344	Projector	1 of 1		Casio	B912AAAF2C-065522	XI-M140	<\$250
		ARRA-Title	33379	Whiteboard	1 of 1		Promethean	C1003230165	ActivBoard ABV378PRO	<\$250
		GP	51663	Projector	1 of 1		Casio	B912ABAE38021825	XI-M140	<\$250
										<\$250
										<\$250
										<\$250
										<\$250
										<\$250

Surplus Scrap Transfer

Additional Notes:

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Learning Way Site Label ID: Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Date: 8/1/2023

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		Title	59986	Desktop			Dell	D7VNH2	OptiPlex 3040	<\$250
		Title	59985	Desktop			Dell	D7VPH2	OptiPlex 3040	<\$250
		SPED	60614	Desktop			Dell	C6HTWK2	OptiPlex 3050	<\$250
		GP	60866	Desktop			Dell	2K6V7M2	OptiPlex 3050	<\$250
		Title	59984	Desktop			Dell	D7VRHH2	OptiPlex 3040	<\$250
		Title	59992	Desktop			Dell	D7TNHH2	OptiPlex 3040	<\$250
		Title	59993	Desktop			Dell	D7TQHH2	OptiPlex 3040	<\$250
		Title	59983	Desktop			Dell	D7TPHH2	OptiPlex 3040	<\$250
		Title	37500	Monitor			Dell	CNORVC217426126P1MDU	OptiPlex 3040	<\$250
		GP	58946	Monitor			Dell	4T7CX42	P1913Sb	<\$250
		Title	34260	Monitor			Dell	CNORVC217426126P1MEU	P19145f	<\$250
		Title	37499	Monitor			Dell	CNORVC217426125E43HM	P1913Sb	<\$250
		GP	34126	Monitor			Dell	CNORVC217426132I0LTU	P1913Sb	<\$250
		GP	34329	Monitor			Dell	CNORVGR74445436839M	P1913t	<\$250
		GP	34107	Monitor			Dell	CN012MWWY641804810LUL	E2014Hc	<\$250
		GP	32650	Monitor			CTL	923WFFYR22N0992	171Lx	<\$250
		GP	32649	Monitor			CTL	923WFFYR22N0879	171Lx	<\$250
		GP	32642	Monitor			CTL	923WFFYR22N0993	171Lx	<\$250
		GP	32694	Monitor			CTL	923WFFYR22N0893	171Lx	<\$250
		Title	34174	Monitor			Viewsonic	RMH101601285	V512915	<\$250
		Title	34178	Monitor			Viewsonic	RMH101601268	V512915	<\$250
		Title	34180	Monitor			Viewsonic	RMH101000909	V512915	<\$250
		Title	34170	Monitor			Viewsonic	RMH101601271	V512915	<\$250
		GP	27992	Monitor			AOC	J2283CA001802	718Swag-1	<\$250
		GP	29001	Monitor			acer	ETLAL08004751049C94202	X173W	<\$250
		SPED	62017	Printer			Lexmark	752714946TYZ1	CX417de	<\$250
		Title	34253	Printer			Xerox	N/A	Phaser 6280	<\$250
		GP	37357	Printer			HP	CNOC4F62RY	OfficeJet 4500	<\$250
		GP	32671	Projector			Epson	L5JF92200*L	PowerLite S6	<\$250
		GP	30572	Projector			3M	70104669	1700 Overhead Project	<\$250
		Title	59881	Printer			Xerox	YRB122649	WorkCentre 6505	<\$250
		Title	34252	Printer			Xerox	NKA130758	Phaser 6280	<\$250
		GP	50719	Printer			Xerox	YTB1103372	WorkCentre 6505	<\$250
		GP	27836	Projector			3M	70104570	1700 Overhead Project	<\$250
		Title	37595	Interactive Whiteboard						<\$250
		GP	32672	Projector						<\$250

Surplus Scrap Transfer

Additional Notes:

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Liberty Date: 2/7/2024 Site Label ID: Status Code(O= Operable, N= Not Operable, UKM= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
			60278	Projector			Casio	A993AAAY65-028840	XJ-F10X	<\$250
			60279	Projector			Casio	A993AAAY64-015823	XJ-F10X	<\$250
			60280	Projector			Casio	A993AAAY64-015632	XJ-F10X	<\$250
			42501	Projector			Casio	S912GDADF242209700	XJ-M140	<\$250
			40638	Projector			Casio	A912EBAF1C2148965	XJ-M140	<\$250
			42504	Projector			Casio	S912GDADF242205908	XJ-M140	<\$250
			42508	Projector			Casio	S912GDADF242206055	XJ-M140	<\$250
			36098	Projector			Epson	NDEF091175L	Power Light S9	<\$250
			No BC	Projector			Epson	PSCK2603315	POWERLIGHT X12	<\$250
			39062	Projector-On-Mount			Epson	LTHF112662L	Powerlight 410W	<\$250
			43998	Projector-On-Mount			Epson	QCOF450097L	PowerLight 425W	<\$250
			44000	Projector-On-Mount			Casio	B912ABAE3C2063307	XJ-M140	<\$250
			44456	Projector-On-Mount			Epson	PSCK3207291	PowerLight X12	<\$250
			40640	Projector-On-Mount			Casio	A912EBAF1C2149258	XJ-M140	<\$250
			53697	Projector-On-Mount			Casio	C912CDAY51-145102	XJ-M140	<\$250
			60277	Projector-On-Mount			Casio	A993AAAY64-015698	XJ-F10X	<\$250
			59775	Projector-On-Mount			Casio	A993AAAY65-025858	XJ-F10X	<\$250
			36029	Printer			Brother	UG2240H9J152057	MFC9320CW	<\$250
			39055	Projector-On-Mount			Epson	LTHF112653L	PowerLight 410W	<\$250
			40636	Cart			Bretford	BF02PHI3930201702	H3635LLVA	<\$250
			44482	Cart			Bretford	2.01404E+11	TX323LLVA	<\$250
			39075	Cart			Bretford	BF02PHI13860200037	H3635LLVA	<\$250
			33935	Cart			Bretford	BF02PHI13860100482	H3635LLVA	<\$250
				Cart			Dell	66FRSX1	ERGOTRON	<\$250

Surplus Scrap Transfer

Additional Notes:

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Southside Date: 2/6/2024 Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Site Label ID:

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		Title	54633	Laptop cart			DELL	59HRSX1	ERDITD-001	<\$250
		SPED	60577	Monitor	2017		DELL	B72TB52	P2016	<\$250
		Title	40245	Monitor			DELL	CN-0NWX16-72872-33C-ANML	P1913sf	<\$250
		Title	40243	Monitor			DELL	CN-0NWX16-72872-33C-D92L	P1913sf	<\$250
		GP	41843	Monitor			DELL	CN-09TVVF-72872-1C5-AAEI	P1905f	<\$250
		GP	54895	Laptop cart			DELL	8HZRSX1	ERDITD-001	<\$250
		SPED	43051	Monitor			DELL	CN-0YGP39-72872-46E-A17L	P1914sf	<\$250
		GP		Monitor			DELL	CN-OM39MD-74445-163-A1SS	P1905t	<\$250
		ARRA-Title	38947	iPad Cart			Bretford		H3635LL/A	<\$250
		GP	41859	Monitor			DELL	CN-09TVVF-72872-1C5-E0EI	P1905f	<\$250
										<\$250
										<\$250
										<\$250
										<\$250
										<\$250
										<\$250
										<\$250

Surplus Scrap Transfer

Additional Notes:

File Attachments for Item:

9. Surplus Property - County

