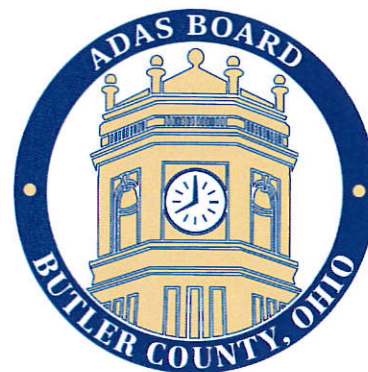


FY 2015 Annual Report



**Butler County
Mental Health
Board**

**5963 Boymel Dr
Fairfield, OH 45014**



**Butler County
Alcohol & Drug
Addiction Services**

**Six S. 2nd St Suite 420
Hamilton, OH 45011**

Equal Opportunity Employers

Butler County Mental Health Board

MISSION:

The mission of the Butler County Mental Health Board (BCMHB) is to provide comprehensive, timely, effective and unified community mental health services and supports that continuously improve the quality of life of Butler County citizens.

VISION:

The vision of the Butler County Mental Health Board is to ensure an innovative, best-practice based and financially stable publicly funded mental health system that offers Butler County residents services and supports that are preventative, impactful and measurable.

BOARD OF DIRECTORS:

President	Barbara Desmond
Past President	Patricia Deis - Gleeson, RN, BSN
Vice President	John Guliano
Secretary	Christine Hacker
Laura Amriott, Esq.	Wayne Mays
David Annable	Marianne Niese
Patty Hampton	Linda Snow - Griffin, PhD
Benjamin Heroux	Deborah Stanton
Anita Leshner	Dale Williams

BOARD STAFF:

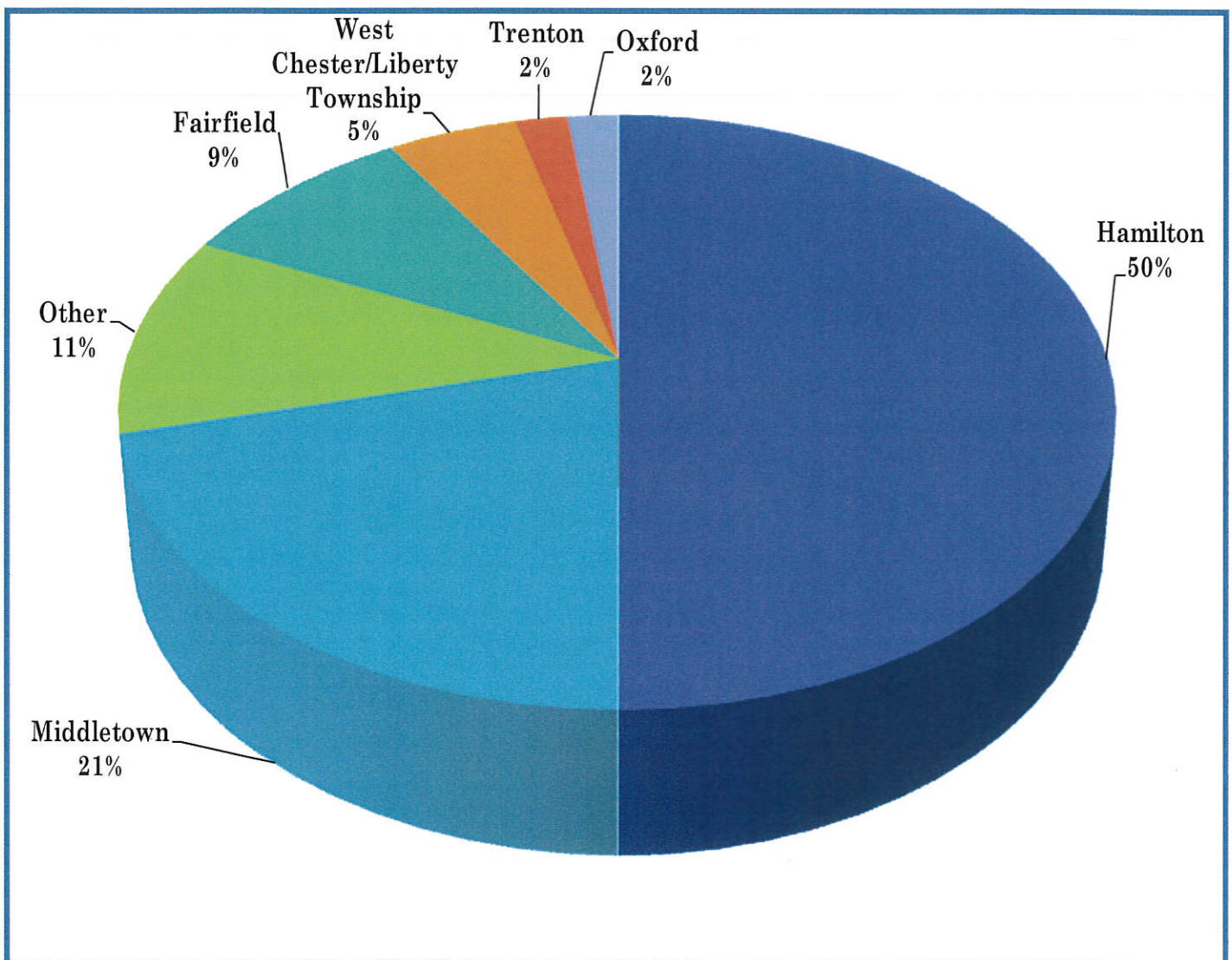
Executive Director	Scott D. Rasmus, PhD, LPPC – S, IMFT
Associate Executive Director of MH	Scott C. Fourman, MS, LPCC – S
Board Attorney	Cassandra E. Kiesey, Esq.
Chief Clinical Officer	Michael E. Miller, M.D.
Director of Finance & Admin. Services	Marion Rhodus, MPA
Director of Children's Services	Ellen F. Harvey, MSW, LISW – S
Asst. Dir. of Finance & Admin. Services	Lauren R. Costello
MACSIS Coordinator	Patti L. Quinn
Executive Assistant	Amber L. Reckner

Mental Health Case Statistics

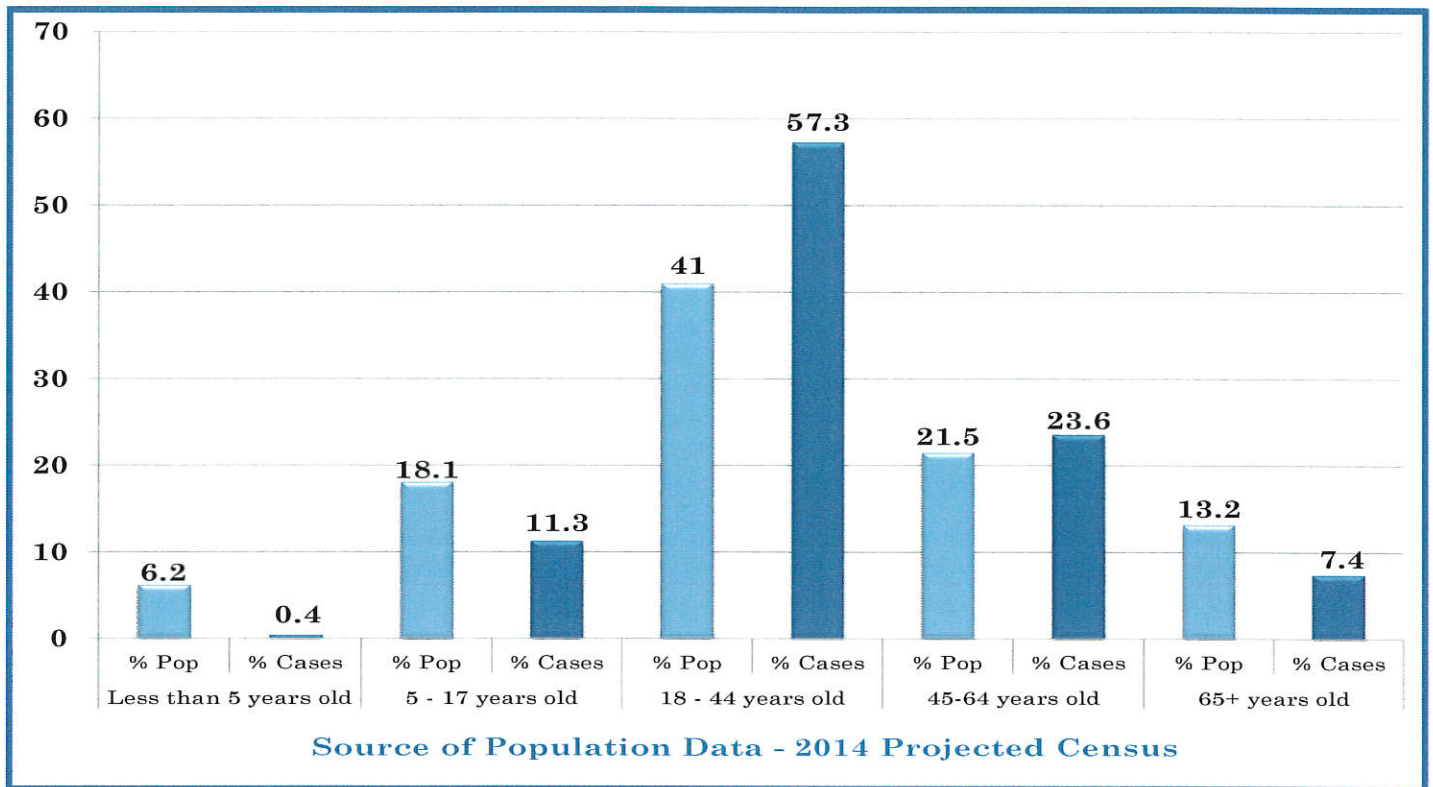
The projected total number of people served by the Butler County Community Mental Health system, supported by BCMHB, including non-Medicaid clients in FY 2015 was approximately

10,625

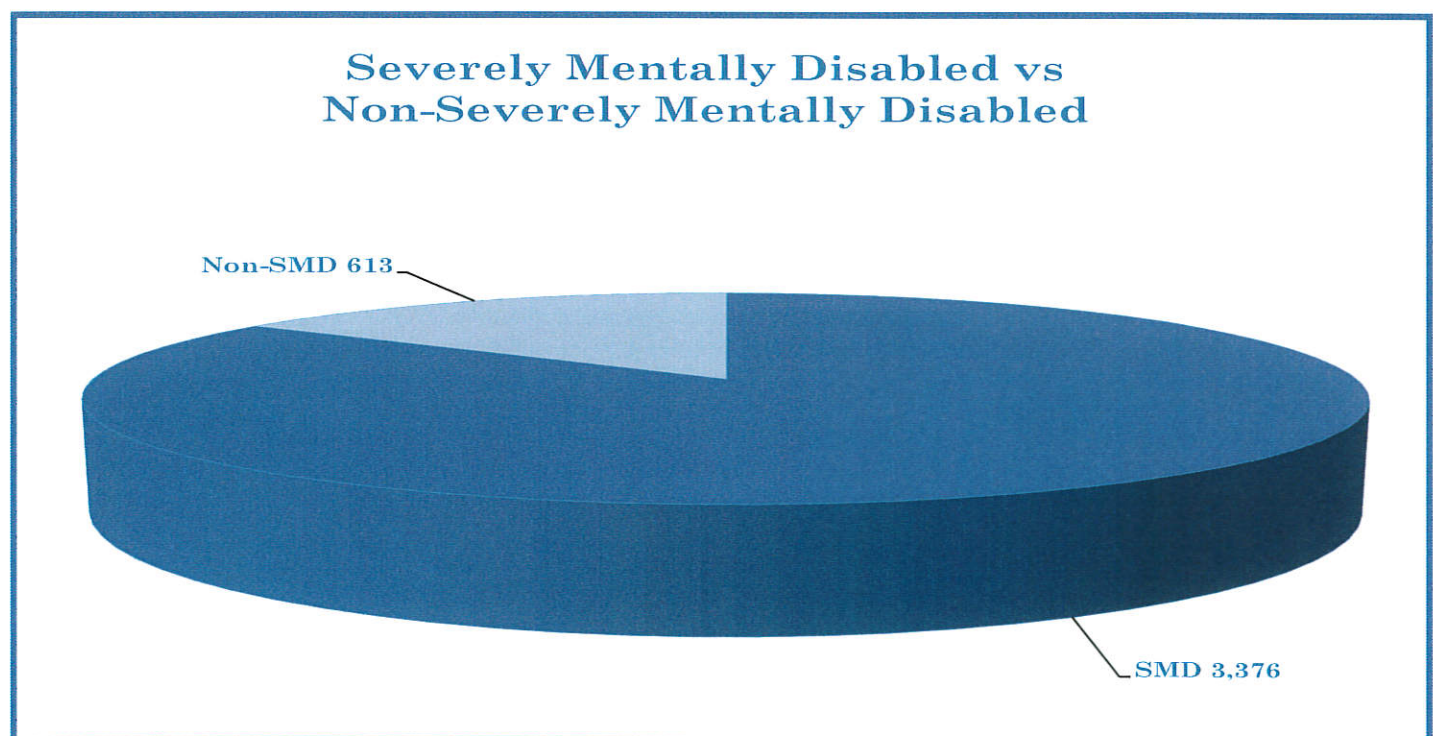
Cases by County Area*



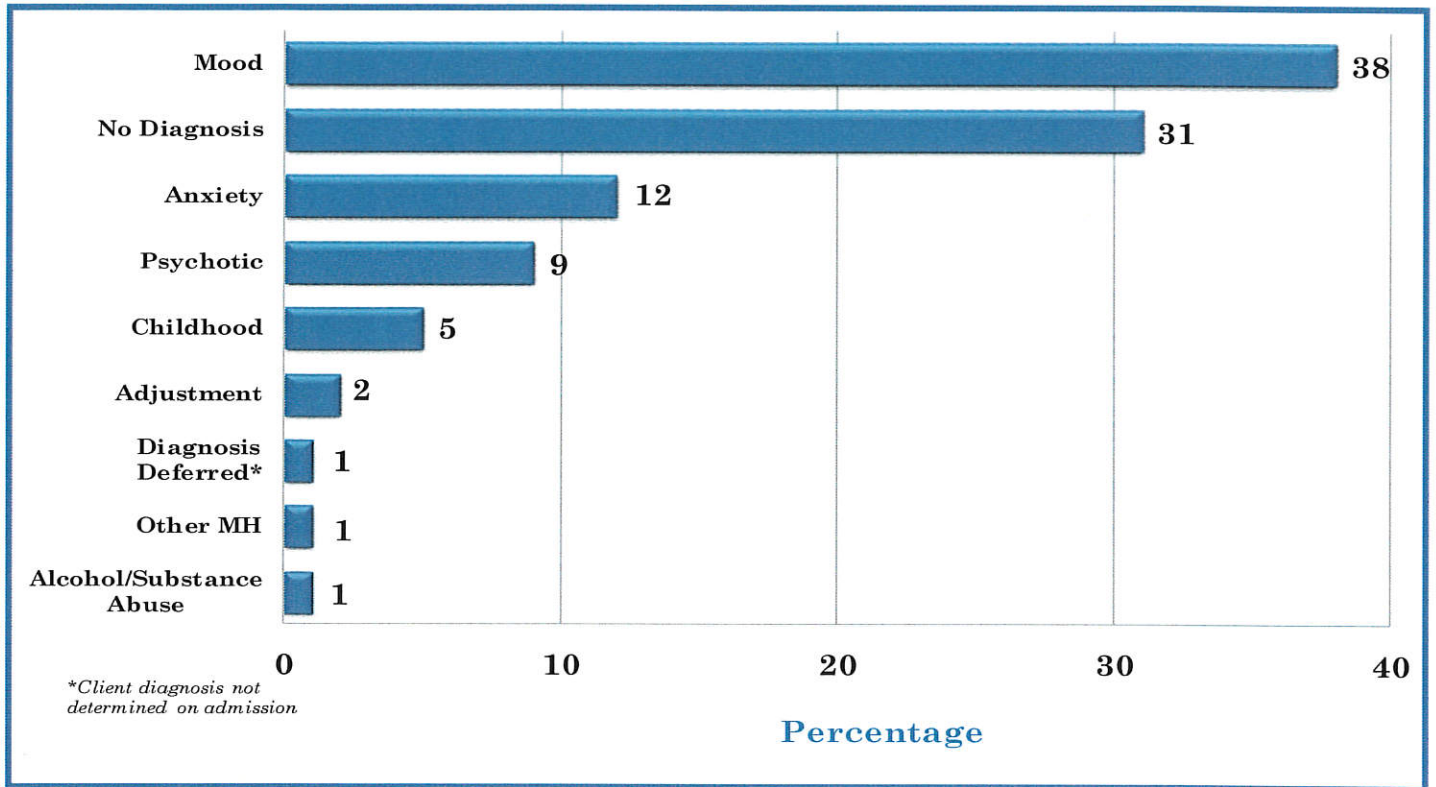
% of Cases vs % of Butler County Population by Age*



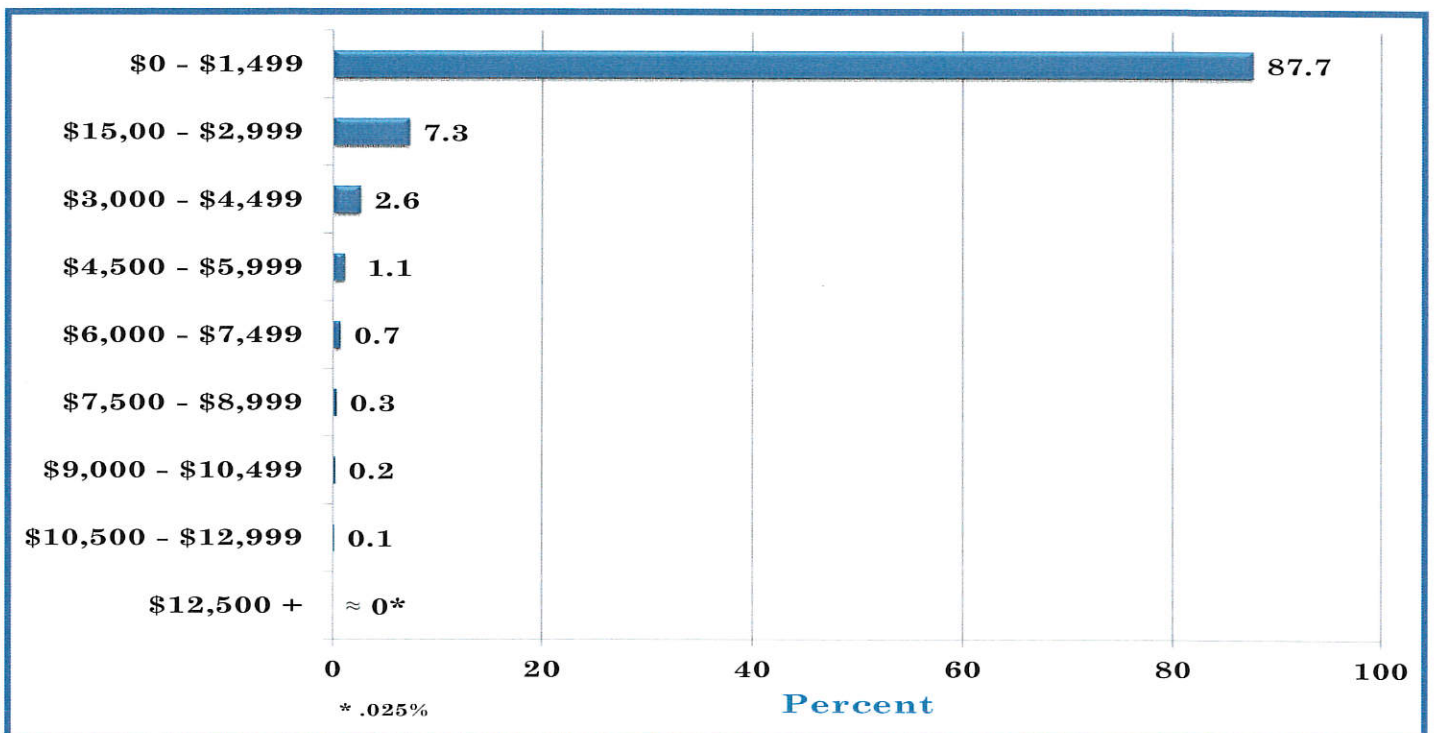
Cases by Severity of Mental Illness*



Cases by Primary Diagnosis/ Disorder Type on Admission*



Cases by Annual Income Level*



* Based on 3,989 unique Butler County clients served

MH Statement of Support & Revenues

FEDERAL FUNDING

Title XX	\$ 196,795
Block - Forensic Monitoring	\$ 2,200
Block - Community Base	\$ 217,427
Block - Exoffender Grant	\$ 30,000
PATH	<u>\$ 93,190</u>
Total Federal Funding	\$ 539,612

STATE FUNDING

421 Continuum of Care MH	\$ 230,302
421 Community Investments (shared) Meds	\$ 338,427
422 Forensic Center mutli-county pass through	\$ 153,859
422 Forensic Monitoring	\$ 13,792
507 State	\$ 430,250
Hotspot MH	\$ 63,510
Hotspot AOD	<u>\$ 20,000</u>
Total State Funding	\$ 819,890

LOCAL FUNDING

Levy - Mental Health	\$ 9,570,854
Council On Aging	\$ 58,763
Misc.	<u>\$ 1,200</u>
Total Local Funding	\$ 9,629,617

TOTAL SUPPORTS & REVENUES \$11,420,469

MH Statement of Disbursements & Expenses

Disbursements to Contract Agencies and Programs

Fee for Service Contract Payments	\$ 4,321,158
Special Purpose Grant Payments	\$ 4,680,672
Central Pharmacy	<u>\$ 338,427</u>
Total Contract Disbursements	\$ 9,340,257

Operating Expenses of the Board	<u>\$ 1,323,760</u>
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Total Disbursements & Expenses	\$ 10,664,017
Support & Revenues minus Expenses	\$ 756,452

Total MH Expenditures by Service

SERVICES	EXPENDITURES	% of TOTAL
MH Residential Care	\$ 3,427,756	36.70%
MH CPST (IND)	\$ 2,031,084	21.75%
MH Crisis Intervention	\$ 747,798	8.01%
MH Pharmacologic Mgt	\$ 677,791	7.26%
MH Consultation	\$ 453,835	4.86%
MH BH Counseling and Therapy (IND)	\$ 435,047	4.66%
Community Medication	\$ 345,128	3.70%
MH Behavioral Hotline	\$ 270,040	2.89%
MH Forensic Evaluation	\$ 230,301	2.47%
MH Social & Recreation	\$ 187,064	2.00%
MH Education	\$ 166,062	1.78%
MH Other MH Services	\$ 112,482	1.20%
MH Mental Health Assessment	\$ 87,717	0.94%
MH Employment/Vocational	\$ 83,426	0.89%
MH Partial Hospitalization	\$ 39,096	0.42%
MH BH Counseling and Therapy (Group)	\$ 21,152	0.23%
MH Psychiatric Diagnostic Interview (Physician)	\$ 13,406	0.14%
MH CPST (Group)	\$ 9,703	0.10%
MH Information & Referral	\$ 1,369	0.01%
TOTAL	\$ 9,340,257	100.00%

Butler County ADAS Board

BOARD ENDS STATEMENT:

The Butler County ADAS Board, in partnership with the community, will minimize the adverse effects of alcohol, other drugs and gambling so that people can live healthier, safer and more productive lives.

- ◇ The first priority is that those who are dependent on alcohol, other drugs and gambling will effectively manage their dependencies and live lives minimally impeded by them.
- ◇ The second priority is that non-dependent persons will be aware of the possible dangers associated with alcohol, other drugs and gambling and will make low-risk choices about them.
- ◇ The third priority is that the people of Butler County will be knowledgeable about problems related to alcohol, other drugs and gambling sufficient to moderate stereotypes and minimize stigmatization.
- ◇ The fourth priority is that family members and friends of those who are dependent on alcohol, other drugs and gambling will have the information they need to be as helpful and supportive as they choose to be.

BOARD OF DIRECTORS:

President

Vivian Crooks

Secretary

Dr. Kenneth Willman

Dr. Linda Amspaugh

Dr. Dawna-Cricket-Martita Meehan

Jennifer Carter

Cammie Mitrione

Richard C. Chartier

Rabbi Eric Slaton

Dr. John N. Clover

Rev. Gary G. Smith

Dr. Theodore M. Hunter

Lonnie J. Tucker

Pat Irwin

Burt A. Young

BOARD ADMINISTRATIVE STAFF:

Executive Director

Julie Payton, LISW-S, LICDC-CS, OCPSII

Associate Executive Director

Holly Wilson, MA

Manager of Fiscal Operations

Angela Creech

Administrative Assistant

Ann Elam

ADAS Clinical Treatment

Unduplicated Individuals Served for Treatment	562
Unduplicated Individuals Served for Prevention	<u>4461</u>
TOTAL UNDUPLICATED INDIVIDUALS SERVED	5023

CLIENT RACE

Caucasian.....	93.0%
African-American.....	3.0%
Other.....	4.0%

CLIENT GENDER

Female.....	56.5%
Male.....	43.2%
Unknown.....	.3%

CLIENT AGE

0-18.....	5.0%
19-29.....	43.5%
30-39.....	34.9%
40-49.....	13.3%
50-59.....	3.0%
60+.....	.3%

CLIENT PRIMARY SUBSTANCE

Heroin/Opiates/Synthetic Opiates.....	65%
Alcohol.....	12%
Polysubstance Abuse.....	9%
Marijuana.....	6%
Other Substance.....	4%
Crack/Cocaine.....	2%
Mental Health Diagnosis (Mood Disorders).....	2%
Deferred Diagnosis.....	1%

ADAS Statement of Revenues

FEDERAL FUNDING

Block Grant	\$ 876,516
Women's Set Aside	\$ 370,130
Adolescent	\$ 151,436
Youth Prevention BBBS	\$ 21,820
TASC	\$ 212,289
Youth Lead Prevention	\$ 3,208
DFC Grant	\$ 97,108
Rehabilitation Commission—RTW Project	\$ 75,711

Total Federal Funding \$ 1,808,218

STATE FUNDING

State Funds	\$ 414,624
Ohio MHAS Adult/Family Drug Court	\$ 103,433
Ohio MHAS Casino Distributions	\$ 122,628
Ohio MHAS Community Medications	\$ 100,000
Ohio MHAS Hot Spots Funding	\$ 80,257
Mentoring Grant	\$ 30,000

Total State Funding \$ 850,942

LOCAL FUNDING

Butler County Commissioners	\$ 110,000
Rental Receipts	\$ 25,000
Interact for Health Grant	\$ 40,563

Total Local Funding \$ 175,563

Carryover from SFY 2014 \$ 318,370

TOTAL SUPPORTS & REVENUES \$ 3,153,093

ADAS Statement of Disbursements & Expenses

Disbursements to Contract Agencies and Programs

Treatment Service	\$ 377,397
Prevention Services	\$ 614,916
Gambling Prevent	\$ 72,976
Room/Board and Child Care	\$ 1,038,965
Community Medications	\$ 40,046
Community Services	<u>\$ 250,942</u>

Total Contract Disbursements **\$ 2,395,242**

Operating Expenses of the Board \$ 502,088

Total Disbursements & Expenses **\$ 2,897,330**

Support & Revenues minus Expenses **\$ 255,763**



Total ADAS Expenditures by Providers

Sojourner Recovery Service	\$ 1,294,073
Alcohol & Chemical Abuse Council	\$ 404,814
Community Behavioral Health Service - TASC	\$ 212,289
Coalition Initiative	\$ 141,281
Community Behavioral Health Service	\$ 127,578
Recovery to Work Project	\$ 76,415
Program Development, Detox, MAT, Training	\$ 42,581
Big Brothers Big Sisters	\$ 32,731
Butler County Probation Department	\$ 20,000
Butler County Mental Health Board - Ex-Offender	\$ 20,000
Opiate Task Force	\$ 13,467
Talbert House - Residential	\$ 10,014

TOTAL\$ 2,395,242

Carryover Funds to be used SFY 2016 \$ 255,763

Total ADAS Expenditures by Service

Adjunctive Alcohol and Drug Services AOD Room & Board	\$ 928,965	38.78%
Prevention Services AOD Education	\$ 307,686	12.85%
TASC	\$ 212,289	8.86%
Other Treatment Development & community Services	\$ 207,475	8.66%
Coalition Initiative	\$ 141,281	5.90%
Adjunctive Alcohol and Drug Services AOD Childcare	\$ 110,000	4.59%
Recovery to Work	\$ 76,415	3.19%
Gambling AOD Addiction Prevention	\$ 72,976	3.05%
Prevention Services AOD Community Based Process	\$ 64,110	2.68%
Prevention Services AOD Alternatives	\$ 61,523	2.57%
Treatment Services AOD Intensive Outpatient	\$ 45,476	1.90%
Community Medication	\$ 40,046	1.67%
Prevention Services AOD Environmental	\$ 30,087	1.26%
Community Services	\$ 30,000	1.25%
Treatment Services AOD Group Counseling	\$ 18,141	0.76%
Opiate Task Force	\$ 13,467	0.56%
Treatment Services AOD Sub-Acute Detox	\$ 12,000	0.50%
Prevention Services AOD Information Dissemination	\$ 10,229	0.43%
Treatment Services AOD Assessment	\$ 9,839	0.41%
Treatment Services AOD Individual Counseling	\$ 1,920	0.08%
Treatment Services AOD Urinalysis: Lab Analysis	\$ 1,020	0.04%
Treatment Services AOD Case Management	\$ 297	0.01%
TOTAL	\$ 2,395,242	100.00%



Mental Health Services Checklist 2016

	Information, Screening & Referral	Diagnostic Assessment	Individual/Group Counseling	Pharmacological Mgmt. (Medication)	Emergency (Crisis Intervention or Hotline)	Partial Hospitalization	Social & Recreational	Education, Consultation & Prevention	Vocational & Employment	Housing/Residential	Forensic Evaluations	CPST Services (Case Management)	Guardianship
Access Counseling Services 4464 S. Dixie Highway, Middletown 2114 Central Ave, Middletown 513.649.8008		✓	✓	✓	✓			✓				✓	
Beckett Springs Hospital 8614 Shepherd Farm Dr, West Chester 513.942.9500	✓	✓	✓	✓		✓		✓					
Butler Behavioral Health Services, Inc. 1490 University Blvd, Hamilton 513.896.7887 1131 Manchester Ave, Middletown 513.422.7016	✓	✓	✓	✓	✓		✓	✓	✓			✓	
Catholic Charities Southwestern Ohio 1910 Fairgrove Ave, STE B, Hamilton 513.863.6129		✓	✓	✓				✓				✓	
Community Behavioral Health Services 820 S. Martin Luther King Blvd, Hamilton 513.868.5142 1659 S. Breiel Blvd, Middletown 513.424.0921		✓	✓	✓				✓		✓	✓	✓	
LifeSpan, Inc. 1900 Fairgrove Ave, Hamilton 513.868.3210 1002 N. University Blvd, Middletown 513.424.6888													✓
NAMI Butler County 513.860.8386 5963 Boymel Dr, Fairfield or 513.860.8387	✓							✓					
St. Aloysius 3101 Dixie HWY, Hamilton 513.737.3400		✓	✓	✓		✓		✓				✓	
St. Joseph Orphanage 6975 Dixie HWY, STE A, Fairfield 513.741.3100		✓	✓	✓			✓	✓				✓	
Talbert House Union Day School 8735 Cincinnati-Dayton Rd, West Chester 513.785.6900		✓	✓	✓				✓		✓		✓	
Transitional Living, Inc. 2052 Princeton Rd, Hamilton 513.863.6383 1131 Manchester Ave, Middletown 513.422.4004	✓	✓	✓	✓	✓ *					✓		✓	
YWCA Goodman Place Program 244 Dayton St Hamilton 513.856.9800	✓	✓					✓			✓		✓	

*Only at the Butler County Jail

Contact the Butler County Mental Health & Addiction Recovery Services Board
for more information at 513.860.9240.



Alcohol and Other Drugs Services Checklist 2016

	Individual/Group Counseling	Pharmacological Mgmt. (Medication)	Prevention	MAT - Psychiatry	Intensive Outpatient Treatment	Detox	Housing/Residential	CPST Services (Case Management)	Education & Consultation	Social & Recreational	Diagnostic Assessment	Information, Screening & Referral
Big Brothers Big Sisters of Butler County 5529 Eureka Dr, Hamilton 513.867.1227			✓						✓	✓		
Butler Behavioral Health Services, Inc. 1490 University Blvd, Hamilton 513.896.7887 1131 Manchester Ave, Middletown 513.422.7016	✓										✓	✓
Butler County Coalition for Healthy, Safe and Drug Free Communities 5963 Boymel Rd, Fairfield 513.860.9240			✓						✓			
Center for Addiction Treatment 830 Ezzard Charles Dr, Cincinnati 513.381.6672						✓	✓					
Community Behavioral Health Services 820 S. Martin Luther King Blvd, Hamilton 513.868.5142 1659 S. Breiel Blvd, Middletown 513.424.0921	✓	✓		✓	✓			✓	✓		✓	✓
Envision Partnerships 9235 Hamilton-Mason Rd, Hamilton 513.868.2100			✓						✓			
Sojourner Recovery Services 515 Dayton St, Hamilton 513.896.3465	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓

Contact the Butler County Mental Health & Addiction Recovery Services Board
for more information at 513.860.9240.