

Annual Report

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Butler County Mental Health & Addiction Recovery Services Board

5963 Boymel Drive
Fairfield, Ohio 45014

Equal Opportunity Employer

MISSION:

The mission of the Butler County Mental Health and Addiction Recovery Services Board is to provide comprehensive, timely, effective and unified community mental health and addiction recovery services and supports that continuously improve the quality of life of Butler County citizens.

VISION:

The vision of the Butler County Mental Health and Addiction Recovery Services Board is to ensure an innovative, best-practice based and financially stable publicly funded mental health and addiction recovery system that offers Butler County residents services and support that are preventative, impactful and measurable.

BOARD OF DIRECTORS:

President

Barbara Desmond

Past President

Vivian Crooks

Vice President

Wayne Mays

Laura Amriott, Esq.

Pat Dies-Gleeson

Christine Hacker

Benjamin Heroux

Mathew Himm

Dr. Theodore Hunter

Patricia Irwin

Kim McKinney

Dr. Cricket Meehan

Marianna Niese

Father Michael Pucke

Reverend Gary Smith

Deborah Stanton

Dave Swigonski

Lonnie Tucker

Dr. Kenneth Willman

BOARD ADMINISTRATIVE STAFF:

Executive Director

Scott D. Rasmus, PhD, LPPC-S, IMFT

Senior Director of Alcohol & Drug Addiction Services

Julie Payton, LISW-S, LICDC-CS, OCPSII

Associate Executive Director of Mental Health

Scott C. Fourman, MS, LPCC-S

Board Attorney

Cassandra E. Kiesey, Esq.

Chief Clinical Officer

Michael E. Miller, M.D.

Director of Finance & Administrative Services

Marion Rhodus, MPA

Director of Children's Services

Ellen F. Harvey, MSW, LISW-S

Director of Addiction Services

Tiffany Lombardo, MA, LISW-S, LICDC-CS

Assistant Director of MH Finances & Administrative Services

Lauren R. Costello

Assistant Director of ARS Finances & Administrative Service

Angela Creech

Claims Coordinator

Patti L. Quinn

Special Projects Coordinator & Executive Assistant

Nikki L. Sandor

Admin. Asst. to Director of Finance & Administrative Services

Denise E. Boyd

Receptionist/Administrative Assistant

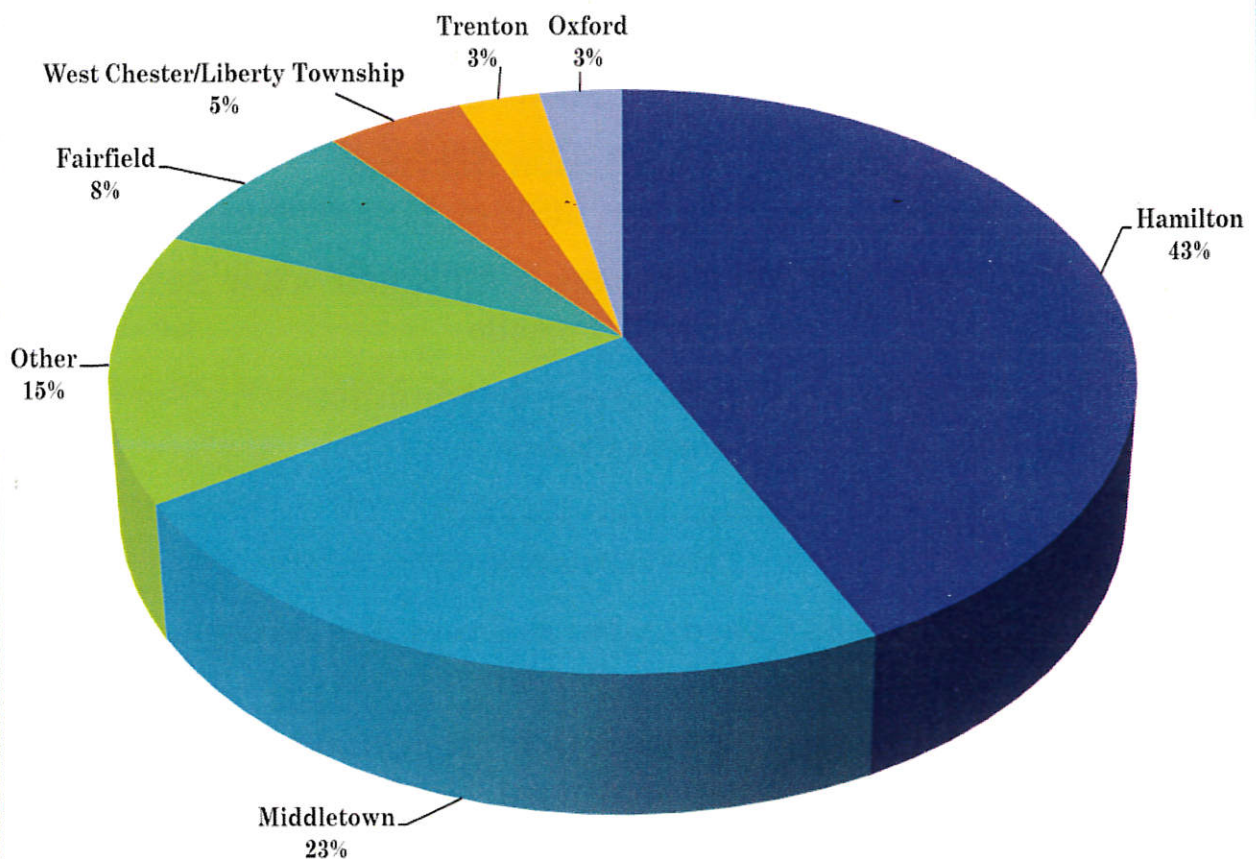
Dawn Michael

Mental Health & Substance Use Statistics

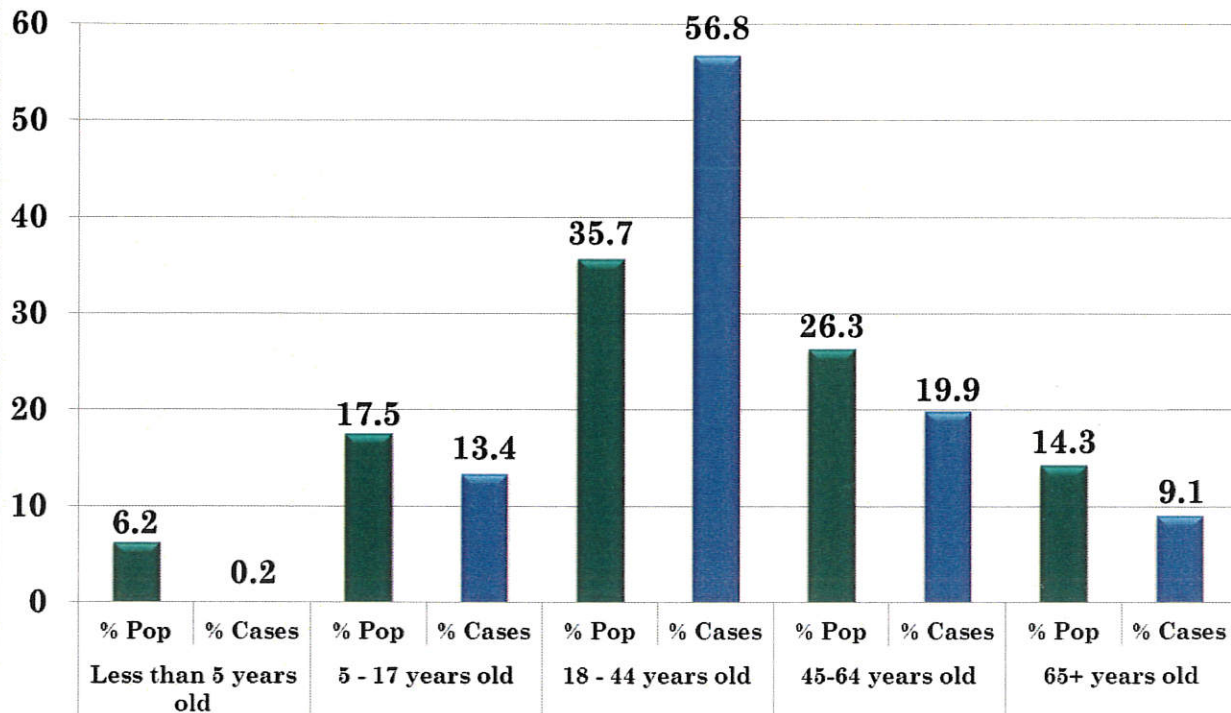
The projected total number of people served by the Butler County Community Mental Health and Addiction system, supported by BCMHARSB, including non-Medicaid clients in FY 2018 was approximately

28,257

Cases by Cities within Butler County



Cases vs Butler County Population by Age



Source of Population Data—2018 Projected Census

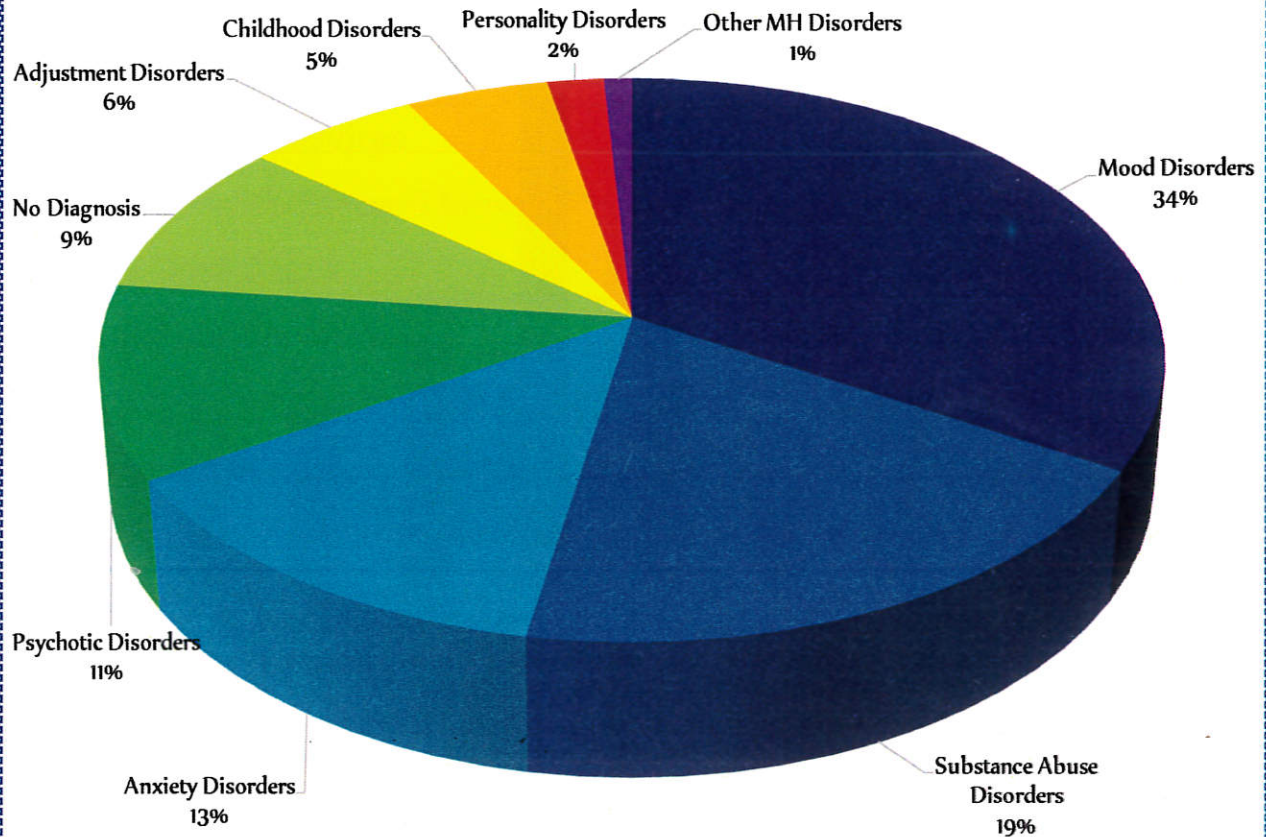
Client Race

Caucasian	81%
African-American	12%
Unknown	6%
Other	1%

Client Gender

Male	54%
Female	46%

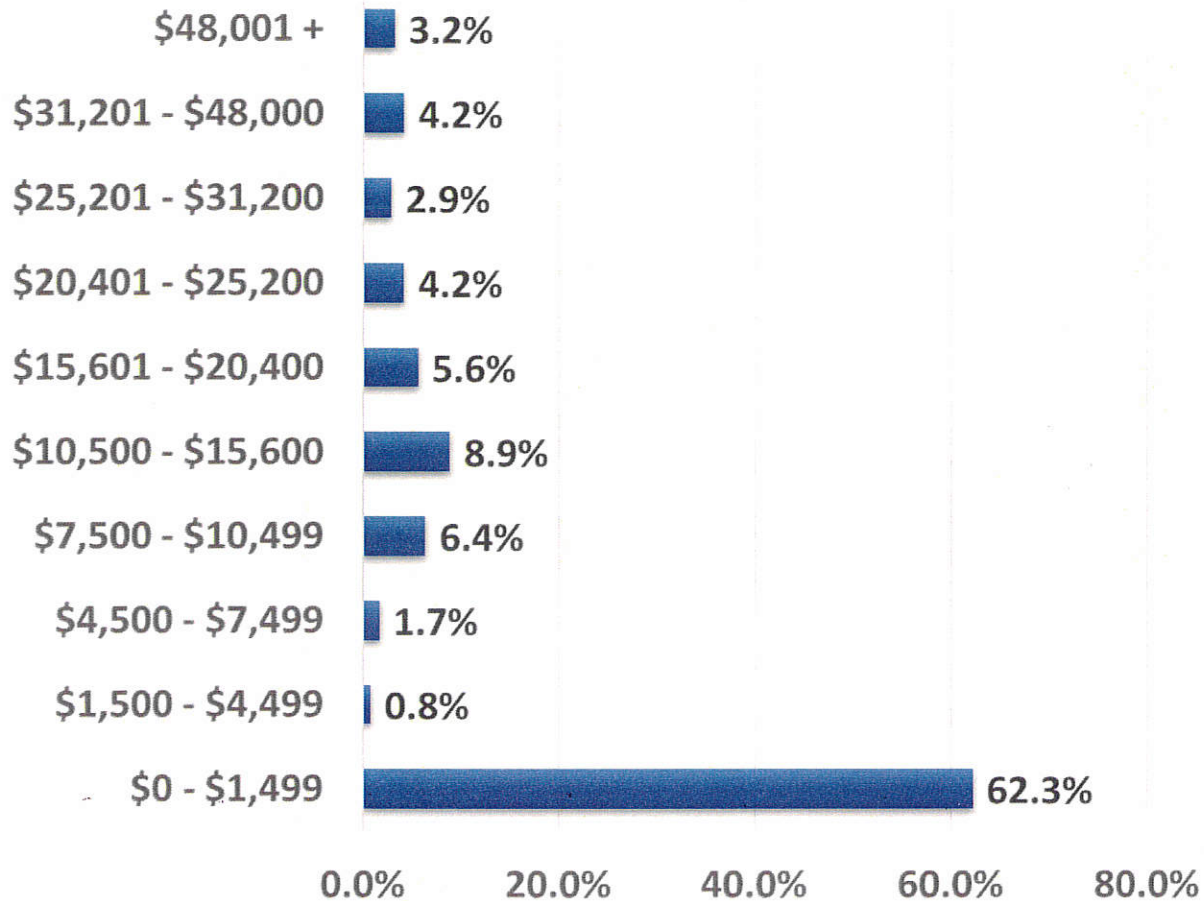
Cases by Primary Diagnosis/ Disorder Type on Admission



Client Primary Substance

Heroin/Opiates/Synthetic Opiates	55%
Alcohol	16%
Amphetamines	14%
Marijuana	6%
Crack/Cocaine	5%
Other Substance	4%

Cases by Annual Income



Unduplicated individuals served for:

Mental Health Treatment	9,590
Mental Health Prevention	3,800
Substance Use Treatment	5,682
Substance Use Prevention	<u>9,185</u>
TOTAL UNDUPLICATED INDIVIDUALS SERVED	28,257

Total Expenditures by Service

SERVICES	EXPENDITURES	% of TOTAL
Residential Care	\$ 3,140,453	25.17%
Other Services, Not Otherwise Specified*	\$ 2,577,852	20.66%
Community Services	\$ 907,015	7.27%
Transfers OUT/Pass Through**	\$ 898,070	7.20%
Room and Board	\$ 885,054	7.09%
Gambling Prevention	\$ 818,892	6.56%
Counseling & Therapy Services	\$ 746,544	5.98%
Other Coordination & Support Services	\$ 721,712	5.78%
Non-Opioid Medical & Related	\$ 468,120	3.75%
Hotline	\$ 351,180	2.81%
Temporary Housing	\$ 200,080	1.60%
Inpatient Psychiatric Service	\$ 128,885	1.03%
Assessment, Evaluation & Testing	\$ 117,455	0.94%
Forensic Evaluation	\$ 114,020	0.91%
SUD Childcare	\$ 110,004	0.88%
Employment Services	\$ 102,280	0.82%
Crisis Services	\$ 69,735	0.56%
Sub-Acute Detoxification	\$ 49,175	0.39%
Gambling Addiction Treatment	\$ 42,848	0.34%
Opioid Medical & Related	\$ 20,422	0.16%
Peer Recovery Services	\$ 7,768	0.06%

Continued 

Total Expenditures by Service Continued

SERVICES	EXPENDITURES	% of TOTAL
Non-Opioid Medication-Assisted Treatment	\$ 734	0.01%
CPST/Case Management	\$ 59	0.00%
TOTAL	\$ 12,478,357	100.00%

*Other Services, Not Otherwise Specified

Consultation	\$ 570,942
Jail Program	\$ 334,320
Wrap-Around Services	\$ 313,104
Crisis Program	\$ 290,622
Guardianship Program	\$ 256,568
Opiate Program	\$ 253,213
Social & Recreation	\$ 198,692
Housing Supports	\$ 140,000
Community Linkage Services	\$ 60,000
ATP Funds	\$ 56,253
Employment Program	\$ 44,834
Transitional Youth Program	\$ 26,075
Residential Treatment	\$ 18,229
Harm Reduction	\$ 15,000

Total Other Services, Not Otherwise Specified \$ 2,577,852

**Transfers OUT/Pass Through

Women's Room and Board	\$ 415,422
TASC	\$ 355,292
Drug Court	\$ 103,356
Prevention	\$ 24,000
Total Transfers OUT/Pass Through	\$ 898,070

Statement of Support & Revenues

FEDERAL FUNDING

Community Investments	\$ 1,005,022
Women's Treatment	\$ 415,423
TASC	\$ 355,929
Per Capita Prevention	\$ 343,813
BG Base	\$ 219,627
Title XX	\$ 195,080
PATH	\$ 92,656
Adolescent Treatment	\$ 50,000

Total Federal Funding \$ 2,675,935

STATE FUNDING

Community Investments	\$ 475,418
Continuum of Care MH	\$ 230,302
Continuum of Care AOD	\$ 219,658
Criminal Justice & Coalition	\$ 162,917
BHCJ Linkage	\$ 150,000
Gambling & Addictions	\$ 121,628
HB 49	\$ 85,567
Family Drug Court	\$ 73,552
Prevention	\$ 52,685
Drug Court	\$ 29,804
Criminal Justice Forensic Monitoring	\$ 13,792

Total State Funding \$ 1,615,323

Statement of Support & Revenues

LOCAL FUNDING

Levy - Mental Health	\$ 9,846,076
Butler County General Funds	\$ 110,000
Rental Income	\$ 73,080
Miscellaneous & Prior Year Reimbursements	\$ 10,332
Total Local Funding	\$10,039,488

TOTAL SUPPORTS & REVENUES **\$14,330,746**

STATEMENT OF DISBURSEMENTS & EXPENSES

Fee for Service Contract Payments	\$12,478,358
Operating Expenses of the Board	<u>\$ 1,490,823</u>

TOTAL DISBURSEMENTS & EXPENSES **\$13,969,181**

Support & Revenues minus Expenses **\$ 361,565**



**Butler County
Mental Health & Addiction
Recovery Services Board**