

Annual Report

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Butler County Mental Health & Addiction Recovery Services Board

5963 Boymel Drive
Fairfield, Ohio 45014

Equal Opportunity Employer

MISSION:

The mission of the Butler County Mental Health and Addiction Recovery Services Board is to provide comprehensive, timely, effective and unified community mental health and addiction recovery services and supports that continuously improve the quality of life of Butler County citizens.

VISION:

The vision of the Butler County Mental Health and Addiction Recovery Services Board is to ensure an innovative, best-practice based and financially stable publicly funded mental health and addiction recovery system that offers Butler County residents services and support that are preventative, impactful and measurable.

BOARD OF DIRECTORS:

President

Barbara Desmond

Past President

Vivian Crooks

Vice President

Wayne Mays

Laura Amriott, Esq.

Pat Dies-Gleeson

Christine Hacker

Benjamin Heroux

Mathew Himm

Dr. Theodore Hunter

Patricia Irwin

Kim McKinney

Dr. Cricket Meehan

Marianne Niese

Father Michael Pucke

Reverend Gary Smith

Deborah Stanton

Dave Swigonski

Lonnie Tucker

Dr. Kenneth Willman

BOARD ADMINISTRATIVE STAFF:

Executive Director

Scott D. Rasmus, PhD, LPPC-S, IMFT

Senior Director of Alcohol & Drug Addiction Services

Julie Payton, LISW-S, LICDC-CS, OCPSII

Associate Executive Director of Mental Health

Scott C. Fourman, MS, LPCC-S

Board Attorney

Cassandra E. Kiesey, Esq.

Chief Clinical Officer

Michael E. Miller, M.D.

Director of Finance & Administrative Services

Marion Rhodus, MPA

Director of Children's Services

Ellen F. Harvey, MSW, LISW-S

Director of Addiction Services

Tiffany Lombardo, MA, LISW-S, LICDC-CS

Assistant Director of MH Finances & Administrative Services

Lauren R. Costello

Assistant Director of ARS Finances & Administrative Service

Angela Creech

Claims Coordinator

Patti L. Quinn

Special Projects Coordinator & Executive Assistant

Nikki L. Sandor

Admin. Asst. to Director of Finance & Administrative Services

Denise E. Boyd

Administrative Assistant

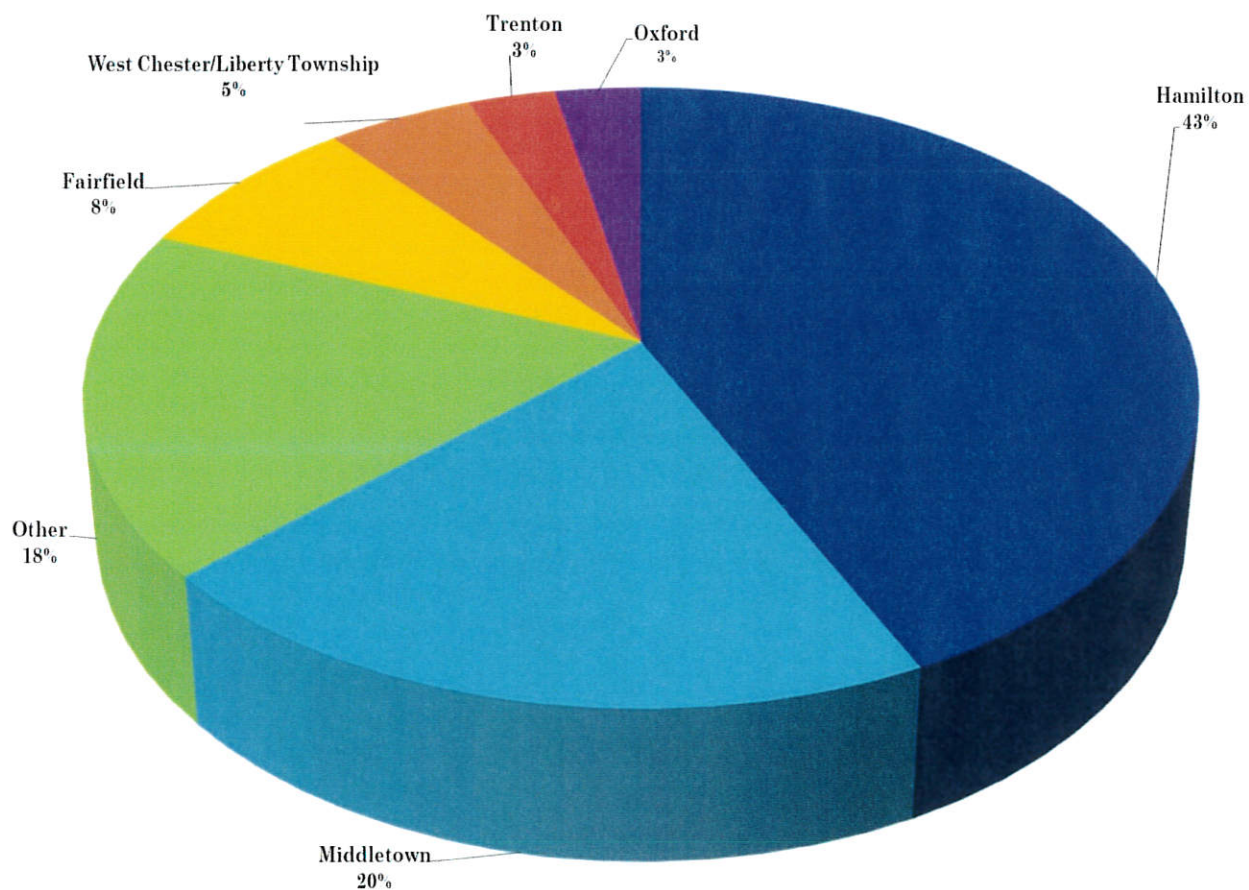
Ann Elam and Dawn Michael

Mental Health & Substance Use Statistics

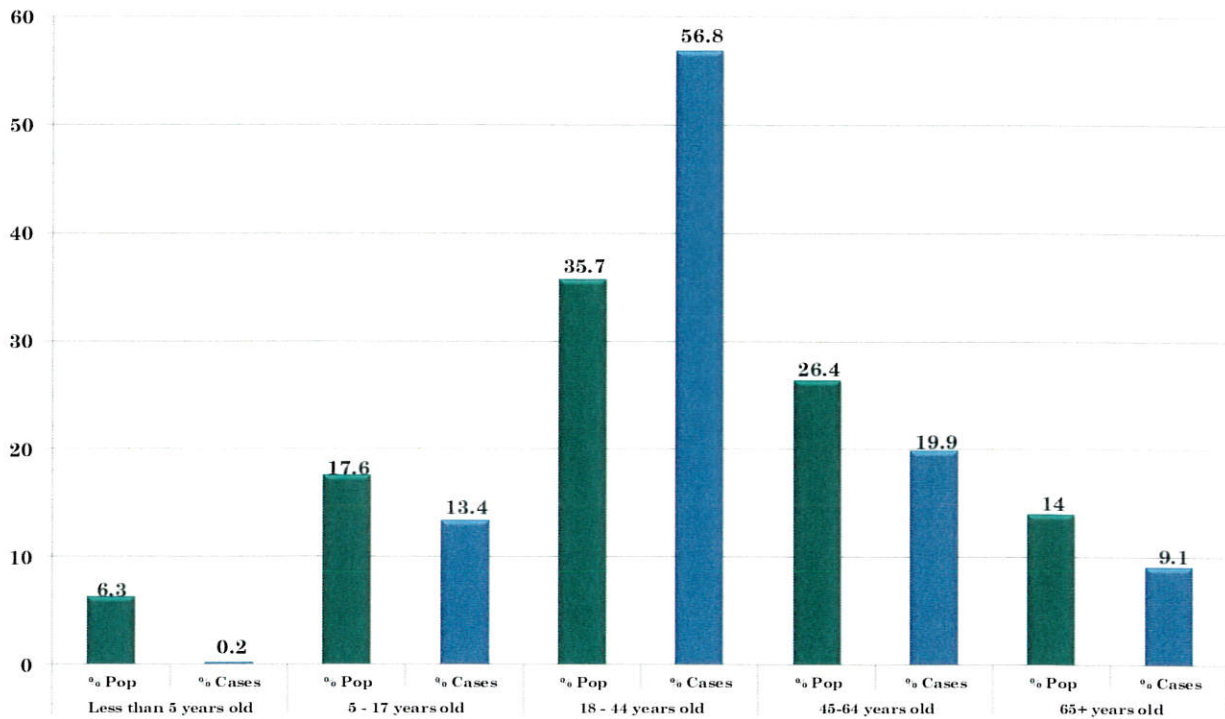
The projected total number of people served by the Butler County Community Mental Health and Addiction system, supported by BCMHARSB, including non-Medicaid clients in FY 2017 was approximately

23,560

Cases by Cities within Butler County



Cases vs Butler County Population by Age



Source of Population Data—2016 Projected Census

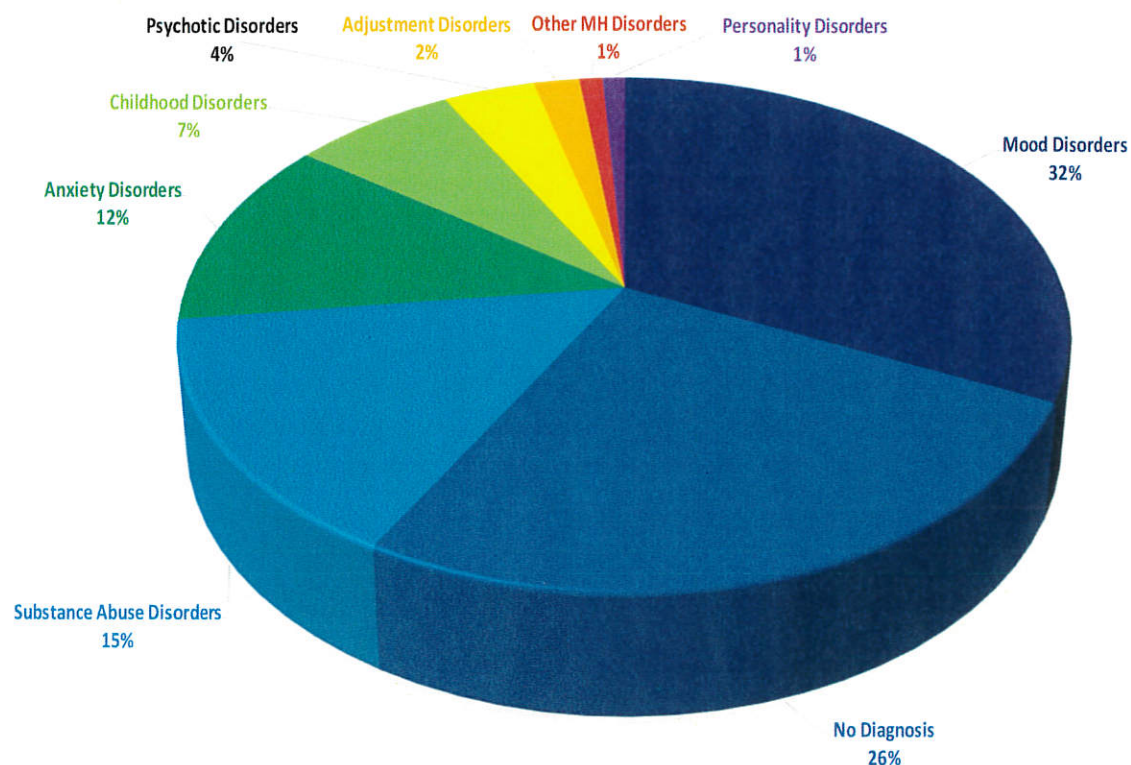
Client Race

Caucasian	80%
Other	12%
African-American	8%

Client Gender

Male	54%
Female	46%

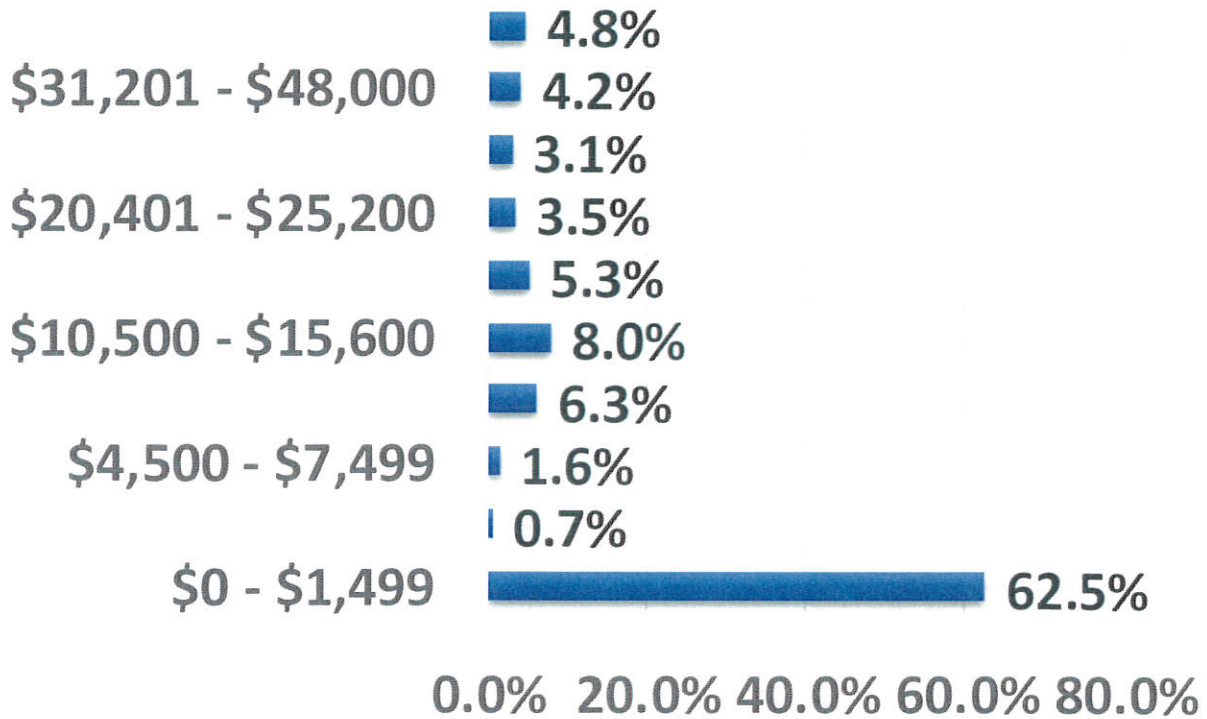
Cases by Primary Diagnosis/ Disorder Type on Admission



Client Primary Substance

Heroin/Opiates/Synthetic Opiates	68%
Alcohol	13%
Amphetamines	6%
Marijuana	6%
Crack/Cocaine	5%
Other Substance	2%

Cases by Annual Income



Unduplicated individuals served for:

Mental Health Treatment/Prevention	11,977
Substance Use Treatment	503
Substance Use Prevention	<u>11,080</u>
TOTAL UNDUPLICATED INDIVIDUALS SERVED	23,560

Total Expenditures by Service

SERVICES	EXPENDITURES	% of TOTAL
MH Residential Care	\$ 1,924,152	16.86%
Other Services not otherwise specified*	\$ 1,687,046	14.78%
MH Temporary Housing	\$ 998,594	8.75%
AOD Room and Board	\$ 997,549	8.74%
AOD Prevention Services	\$ 710,615	6.23%
MH Pharmacologic Management	\$ 633,971	5.55%
MH Individual CPST	\$ 590,102	5.17%
Community Services	\$ 568,908	4.98%
MH Consultation	\$ 562,394	4.93%
MH Individual Counseling and Therapy	\$ 439,055	3.85%
Hotline Services	\$ 322,757	2.83%
AOD Adjunctive Services	\$ 282,838	2.48%
MH Forensic Evaluation	\$ 234,360	2.05%
Community Medications	\$ 228,030	2.00%
MH Social & Recreational Services	\$ 223,161	1.96%
AOD Intensive Outpatient	\$ 209,813	1.84%
MH Education	\$ 162,285	1.42%
Adjunctive AOD Childcare	\$ 110,000	0.96%
AOD Sub-Acute Detox	\$ 92,097	0.81%
MH Assessment	\$ 86,504	0.76%
MH Inpatient Psychiatric Services	\$ 86,500	0.76%

Continued 

Total Expenditures by Service Continued

SERVICES	EXPENDITURES	% of TOTAL
MH Employment / Vocational	\$ 73,505	0.64%
MH Partial Hospitalization	\$ 49,516	0.43%
MH Crisis Intervention	\$ 37,495	0.33%
AOD Individual Counseling	\$ 32,267	0.28%
AOD Assessment	\$ 17,805	0.16%
AOD Group Counseling	\$ 14,267	0.12%
MH Group Counseling	\$ 11,629	0.10%
MH Psychiatric Diagnostic Assessment	\$ 9,278	0.08%
AOD Case Management	\$ 6,308	0.06%
AOD Family Counseling	\$ 5,722	0.05%
MH CPST (Group)	\$ 3,889	0.03%
AOD Medical/Somatic	\$ 1,428	0.01%
AOD Urinalysis	\$ 750	0.01%
TOTAL	\$ 11,414,588	100.00%
*Other		
Wrap-Around Services	\$ 604,172	
Specialized Jail Case Management	\$ 325,570	
Crisis Program	\$ 280,497	
Guardianship Program	\$ 265,230	
Transitional Youth Program	\$ 165,739	
Peer Support	\$ 21,888	
BC Probation Office Services	\$ 20,000	
Respite	\$ 3,950	
Total Other Services Not Other Specified	\$ 1,687,046	

Statement of Support & Revenues

FEDERAL FUNDING

Community Investments	\$ 1,005,022
21st Century Cures	\$ 660,000
Women's Treatment	\$ 415,422
TASC	\$ 355,929
Per Capita Prevention	\$ 343,813
BG Base	\$ 272,491
Adolescent Treatment	\$ 226,569
Title XX	\$ 195,080
PATH	\$ 92,656
DFC Coalition	\$ 19,691
BG Forensic	\$ 2,200

Total Federal Funding \$ 3,588,236

STATE FUNDING

Community Investments	\$ 504,912
ATP Funds	\$ 235,508
Continuum of Care MH	\$ 230,302
Continuum of Care AOD	\$ 171,658
Criminal Justice & Coalition	\$ 170,000
Criminal Justice Center	\$ 166,766
Family Drug Court	\$ 73,552
Gambling Prevention	\$ 72,976
Gambling Treatment	\$ 48,652
Drug Court	\$ 29,804
Prevention	\$ 27,885
Drug Free Workplace	\$ 20,000
Criminal Justice Forensic Monitoring	\$ 13,792

Total State Funding \$ 1,765,817

Statement of Support & Revenues

LOCAL FUNDING

Levy - Mental Health	\$ 9,507,865
Butler County General Funds	\$ 110,000
Council on Aging	\$ 81,894
Rental Income	\$ 73,080
Miscellaneous & Prior Year Reimbursements	\$ 13,001
Total Local Funding	\$ 9,785,840
TOTAL SUPPORTS & REVENUES	\$15,139,893

STATEMENT OF DISBURSEMENTS & EXPENSES

Fee for Service Contract Payments	\$ 11,648,948
Operating Expenses of the Board	<u>\$ 1,320,484</u>
TOTAL DISBURSEMENTS & EXPENSES	\$ 12,969,432
Support & Revenues minus Expenses	\$ 2,170,462



**Butler County
Mental Health & Addiction
Recovery Services Board**