

**BC CSU RFP Question Received 1-3-24.**

**Is operational funding secured for future years of operation of the CSU? If so, how much funding is secured for future years of operation?**

**Answer:** No, there is just \$4 million of BCMHARSB subsidy funds designated for the first, “start-up year” for this program at this time. Although the Board recognizes Medicaid and other 3<sup>rd</sup> party billings for the CSU program may not cover the cost for the full annual operations of the facility, the Board’s operational dollars for the CSU project is now just limited to these first year start-up funds at this time. Finally, when a viable provider and location is identified for the CSU, the BCMHARSB is willing to pursue and have more valid evidence to seek additional funding sources, such as new tax levy funds, to promote the sustained operations of the CSU program.