

Performance Dashboard

Local Unit Name: County of Barry
Local Unit Code: 08-0000

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$270	\$268	→ -0.6%	Neutral
Fund Balance as % of annual General Fund expenditures	28.0%	26.7%	↓ -4.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	66%	126%	↑ 90.4%	Negative
Debt burden per capita	\$98	\$78	↓ -20.3%	Positive
Ratio of pensioners to employees	1.24	1.42	↑ 14.2%	Negative
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community age 25+ with Bachelor's degree or higher	23%	24%	↑ 4.3%	Positive
Public Safety				
Violent crimes per thousand	1	2	↑ 186.1%	Negative
Property crimes per thousand	5	9	↑ 82.9%	Negative
Traffic injuries or fatalities	304	285	↓ -6.3%	Positive
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	4.3%	4.9%	↑ 13.2%	Neutral