

Performance Dashboard

Local Unit Name: County of Barry
Local Unit Code: 08-0000

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$244	\$270	↑10.8%	Negative
Fund Balance as % of annual General Fund expenditures	34.1%	28.0%	↓18.0%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	60%	42%	↓29.2%	Positive
Debt burden per capita	\$121	\$98	↓19.3%	Positive
Ratio of pensioners to employees	1.24	1.24	→0.0%	Neutral
Number of services delivered via cooperative venture	5	5	→0.0%	Neutral
Economic Strength				
% of community age 25+ with Bachelor's degree or higher	21%	23%	↑9.0%	Positive
Public Safety				
Violent crimes per thousand	2	1	↓47.5%	Positive
Property crimes per thousand	9	5	↓45.5%	Positive
Traffic injuries or fatalities	198	304	↑53.5%	Negative
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	4.2%	4.3%	→1.5%	Neutral