

Performance Dashboard

Local Unit Name: County of Barry
Local Unit Code: 08-0000

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$231	\$232	➔ 0.4%	Neutral
Fund Balance as % of annual General Fund expenditures	16.2%	16.0%	➔ -1.0%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	87%	101%	⬆ 15.8%	Negative
Debt burden per capita	\$165	\$144	⬇ 12.7%	Positive
Ratio of pensioners to employees	0.84	0.87	⬆ 3.7%	Negative
Number of services delivered via cooperative venture	5	5	➔ 0.0%	Neutral
Economic Strength				
% of community age 25+ with Bachelor's degree or higher	20%	20%	⬆ 3.1%	Positive
Public Safety				
Violent crimes per thousand	2	2	➔ -0.6%	Neutral
Property crimes per thousand	11	11	➔ -0.6%	Neutral
Traffic injuries or fatalities	199	203	⬆ 2.0%	Negative
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	3.8%	4.2%	⬆ 11.1%	Neutral