

Performance Dashboard

Local Unit Name: County of Barry
Local Unit Code: 08-0000

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$232	\$244	↑ 5.1%	Negative
Fund Balance as % of annual General Fund expenditures	33.5%	34.1%	→ 1.9%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	73%	60%	↓ 18.6%	Positive
Debt burden per capita	\$144	\$121	↓ 16.0%	Positive
Ratio of pensioners to employees	1.18	1.24	↑ 4.9%	Negative
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community age 25+ with Bachelor's degree or higher	20%	21%	↑ 5.0%	Positive
Public Safety				
Violent crimes per thousand	2	2	→ -2.4%	Neutral
Property crimes per thousand	11	9	↓ 22.1%	Positive
Traffic injuries or fatalities	203	198	→ -2.5%	Neutral
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	4.2%	4.2%	→ 0.9%	Neutral