

Performance Dashboard

Local Unit Name: County of Barry
Local Unit Code: 08-0000

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$224	\$231	↑ 3.1%	Negative
Fund Balance as % of annual General Fund expenditures	16.8%	16.2%	↓ -3.9%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	83%	87%	↑ 5.9%	Negative
Debt burden per capita	\$186	\$165	↓ 11.0%	Positive
Ratio of pensioners to employees	0.82	0.84	↑ 2.4%	Negative
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community age 25+ with Bachelor's degree or higher	19%	20%	↑ 3.2%	Positive
Public Safety				
Violent crimes per thousand	2	2	↑ 1.1%	Negative
Property crimes per thousand	10	11	↑ 19.9%	Negative
Traffic injuries or fatalities	197	199	↑ 1.0%	Negative
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	4.6%	3.8%	↓ 17.8%	Neutral