

Compliance Plan and Cost Analysis Renewal - FY 2023

Applicant

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1. Applicant Information

- a. Applicant Name Antrim County
- b. Organizational Unit Antrim County
- c. Address 203 E. Cayuga St.
- d. Address 2 PO Box 187
- e. City Bellaire State MI Zip 49615
- f. Federal ID Number 23-1533626 Reference No. Unique Entity Id.
- g. Agency's fiscal year (beginning month and day) January-01
- h. Agency Type
 City Township County
 Village

2. Project Information

- a. Project Name Compliance Plan and Cost Analysis Renewal - FY 2023
- b. Is implementing agency same as Applicant Yes No
- c. Implementing Agency Name
- d. Project Start Date Oct-01-2022 End Date Sep-30-2023
- e. Amount of Funds Requested \$181,374.47 Project Cost \$262,158.40
- f. Agency Local Share: 80,783.93

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3. Contacts

a. Project Director / Primary Contact

Name Paul T. Jarboe
Title
Mailing Address 160 E. State Street, Suite 100
City Traverse City State MI Zip 49684
Telephone (231) 922-3452 Fax
E-mail Address pjarboe@jarboelawtc.com

b. Financial Officer

Name Bradley Rizzo
Title
Mailing Address 203 E. Cayuga St.
City Bellaire State MI Zip 49615
Telephone (231) 533-3635 Fax
E-mail Address rizzob@antrimcounty.org

c. Authorized Official

Name Terry VanAlstine
Title Chair, Board of County Commissioners
Mailing Address 203 E Cayuga St
City Bellaire State MI Zip 49615
Telephone (231) 533-6265 Fax
E-mail Address countyadmin@antrimcounty.org

Additional Information

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Submitter Information

Funding Unit/System Name: Antrim County

- I hereby certify that I am authorized to submit the application and the information and representations contained in the application is true and correct.

Submitted By (include name, title, email address and phone number):

Name: Paul Jarboe

Title: MAC Administrator

Email Address: pjarboe@jarboelawtc.com

Phone Number: (231) 922-3452

Date: 04/19/2022

Signature: Paul Jarboe

Delivery System Model

1. What type of indigent defense delivery system do you have currently? (indicate all that apply):
- Public Defender Office (county employees)
 - Public Defender Office (non-profit/vendor model)
 - Managed Assigned Counsel System (Name of MAC Attorney Manager and P#:) [Paul T. Jarboe P34343]
 - Contract Defender System
 - Regionalized system or coordination with other trial court funding units

If you are unsure about your type of indigent defense delivery system, more information can be found in MIDC's report entitled Delivery System Reform Models (2016), posted here: <https://michiganidc.gov/resources>. Questions can also be directed to your MIDC Regional Manager.

2. Are you proposing to change your type of indigent defense delivery system for next year? Please respond Yes or No. Yes No
3. If you are changing your indigent defense delivery system, what model do you plan to use next year?

Standard 1 - Training and Education

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Standard 1 (Page 1)

Training of Attorneys

4. Number of attorneys who accept adult criminal defense assignments as of October 1, 2022 5
5. Number of attorneys with less than 2 years of Michigan criminal defense experience as of October 1, 2022 0

In the cost analysis, please include a list of names and P#s of all the attorneys who accept adult criminal defense case assignments in your system, including conflict counsel and counsel for youths charged as adults.

6. What is your plan for training attorneys with less than 2 years of Michigan criminal defense experience?
Not applicable

Standard 1 (Page 2)

7. Please describe your system's training plan, including how compliance will be tracked for reporting requirements:

Each attorney is required to complete a minimum of 12 hours of continuing legal education each calendar year. The attorneys are required to provide the MAC Coordinator with verification of the completion of their continuing legal education by December 31 of each year.

Standard 1 (Page 3)

8. If an attorney does not complete the required training, how will the system address the noncompliance?

If an attorney does not complete their 12 hours of continuing legal education within the calendar year, the attorney will not receive any new case assignments until they have provided the MAC Coordinator with verification of completion of 12 hours of continuing legal education.

9. Any changes in your funding needs from the prior year for Standard 1? Please respond Yes or No. Yes No

If yes, please describe in the cost analysis.

Standard 2 - Initial Interview

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Standard 2 (Page 1)

Initial Client Interviews

10. The MIDC Standards now require the selection and assignments of attorneys to be done independently from the judiciary. How and when are defense attorneys notified of new assignments?

The MAC Coordinator is notified by the Court of any defendants requesting court appointed counsel. The MAC Coordinator then notifies the attorneys via email of the appointment and provides any related paperwork. This is typically done within one business day of the MAC Coordinator's receipt of the court appointed attorney request.

Standard 2 (Page 2)

11. How are you verifying that in-custody attorney client interviews occur within three business days?

Verification is tracked on the invoice submitted for payment by the defense attorney.

Standard 2 (Page 3)

12. How are you verifying attorneys' introductory communications with out-of-custody clients?

Verification is tracked on the invoice submitted for payment by the defense attorney. The attorney is also asked to specify on the invoice how contact with the defendant had been made.

Standard 2 (Page 4)

13. How are you compensating attorneys for conducting initial interviews? Please include whether you intend to compensate attorneys differently for in-custody and out-of-custody interviews.

The defense attorney submits an invoice and the County pays \$85.00 per initial interview per case. Attorneys are compensated the same for both in-custody and out-of-custody interviews.

14. Any changes in your funding needs from the prior year for Initial Interviews? Please Yes No
respond Yes or No.

If yes, please describe in the cost analysis.

Standard 2 (Page 5)

Confidential Meeting Spaces

15. How many confidential meeting spaces are in the jail? 2
16. What is the TOTAL amount of confidential meeting spaces in the courthouse? 4

17. How many confidential meeting spaces in the courthouse are for in-custody clients? 4

Please describe these spaces.

There are four (4) confidential meeting spaces available in the courthouse for in-custody attorney-client meetings; two (2) are located in the Circuit Court and two (2) are located in the District Court.

Standard 2 (Page 6)

18. How many confidential meeting spaces in the courthouse are for out-of-custody clients? 3

Please describe these spaces.

There are a total of three (3) confidential meeting spaces in the courthouse that are available for both Circuit Court and District Court matters.

Standard 2 (Page 7)

19. Any changes from the prior year's compliance plan for your confidential meeting spaces? Please respond Yes or No. Yes No

If Yes, please describe the proposed changes.

20. Any changes from the prior year's funding needs for confidential meeting spaces? Please respond Yes or No. Yes No

If yes, please describe in the cost analysis.

Standard 3 - Investigation and Experts

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Standard 3 (Page 1)

Experts and Investigators

21. The MIDC Standards now require approval of expert and investigative assistance to be independent from the judiciary. Describe the process of how attorneys request expert witness assistance for their indigent clients:

An attorney submits a written request to the MAC Coordinator outlining the type of assistance needed, the person or firm to be retained, a proposed timeline, and a proposed budget.

Standard 3 (Page 2)

22. Any change from the prior year's process to request expert witness assistance? Yes No
Please respond Yes or No.

If yes, please explain the change:

Standard 3 (Page 3)

23. Describe the process of how attorneys request investigative assistance:

An attorney submits a written request to the MAC Coordinator outlining the type of assistance needed, the person or firm to be retained, a proposed timeline, and a proposed budget.

Standard 3 (Page 4)

24. Any change from the prior year's process to request investigative assistance? Yes No
Please respond Yes or No.

If yes, please explain the change:

Standard 3 (Page 5)

25. How are attorney requests (whether approved or denied) for experts and investigators tracked by the system?
Please include approved and denied requests.

The MAC Coordinator retains a record of all requests made, whether approved or denied, containing the details of the request including type of assistance requested, date of request, and amount requested.

If the request is approved, the MAC Coordinator also retains records of when the request for payment has been submitted for payment.

26. Any change from the prior year's funding needs for Standard 3? Please respond Yes or No. Yes No

If yes, please describe in the cost analysis.

Standard 4 - Counsel at First Appearance

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Standard 4 (Page 1)

Counsel at First Appearance and Other Critical Stages

27. The MIDC Standards now require the selection and assignments of attorneys to be done independently from the judiciary. How are you providing counsel at first appearance and all arraignments? Please provide detail for circuit and district court coverage.

As stated in the reports for FY20, FY21, and FY22, there will continue to be a rotation between the attorneys with each attorney taking a turn providing representation at all arraignments each scheduled day. Arraignments are currently being held one day a week. For any arraignments that fall outside of the normally scheduled arraignment days, attorneys are scheduled on an as needed basis.

Representation for Circuit Court arraignments is also being provided by the attorneys on an as needed basis.

Standard 4 (Page 2)

28. How are you providing counsel at all other critical stages? Please provide details:

Counsel are also made available for probation violation arraignments, PPO violation arraignments, and unrepresented bond violation arraignments, including District Court and Circuit Court.

Standard 4 (Page 3)

29. How are you compensating attorneys for Standard 4? Please provide detail for compensating counsel at first appearance and compensating counsel at all other critical stages.

The attorney assigned to provide representation at arraignments for each scheduled day is paid \$300.00. If there are probation violation arraignments, PPO violation arraignments, unrepresented bond violation arraignments, or off-day arraignments that are held outside of the scheduled day, the attorneys are compensated an additional \$100.00 for handling those arraignments.

Standard 4 (Page 4)

30. Do you have a prison in your County? Yes No

If Yes, how is counsel provided to people charged with crimes while incarcerated in the prison?

Do you seek reimbursement for the cost of counsel from the Michigan Department of Corrections? Yes No

Standard 4 (Page 5)

31. Are there or will there be any misdemeanor cases where your court accepts pleas without the defendant appearing before a magistrate or a judge? For example, pleas by mail, over the counter pleas, pleas online, etc. Please answer Yes or No. Yes No
32. Describe how counsel is offered to a defendant making a plea who does not appear before a magistrate or judge:

The District Court magistrate and judges will accept pleas by mail in very limited situations. Over the counter pleas are not accepted. In the rare case where a plea by mail is allowed, if the defendant does not have retained counsel, the defendant is still advised of their right to counsel by the court providing an advice of rights form and a request for court appointed counsel form to the defendant by either mail or email.

Standard 4 (Page 6)

33. Any change from the prior year's attorney compensation for Standard 4? Please respond Yes or No. Yes No

If yes, please describe in the cost analysis.

34. Any change from the prior year's funding needs for Standard 4? Please respond Yes or No. Yes No

If yes, please describe in the cost analysis.

Standard 5 - Attorney Assignment

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Standard 5 (Page 1)

The MIDC Standards now require independence from the court including the selection and assignment of attorneys, attorney compensation and approval of requests for expert and investigative assistance.

35. How will attorneys be selected to provide adult indigent criminal defense services in your indigent defense system? Please describe any eligibility requirements needed by the attorneys as well as the selection process:

We currently have a roster of experienced private practitioners that have been accepting case assignments and have agreed to continue to do so. The MAC Coordinator is open to reviewing requests from additional lawyers who are interested in accepting case assignments. The selection of any additional attorney will be made by the MAC Coordinator.

Standard 5 (Page 2)

36. Will the selection process be facilitated by a committee of stakeholders? Yes No
- If so, please list the titles of participating officials, agencies, or departments as appropriate.

Standard 5 (Page 3)

37. Who will approve an attorney's eligibility to receive assigned cases? The MAC Coordinator
38. Who will assign work to the attorneys in the indigent defense system? Please include the person's name, title, employer and/or supervisor.

Person's Name: Paul T. Jarboe
 Title: MAC Coordinator
 Employer and/or Supervisor: Jarboe & Pfeil

39. Who will review and approve attorney billing? The MAC Coordinator
40. Who will approve requests for expert and investigative assistance? The MAC Coordinator
41. Who will review and approve expert and investigative billing? The MAC Coordinator

Standard 5 (Page 4)

42. What is your appeal process to resolve any potential conflicts between the assigned attorney and the person(s) assigning casework?

The MAC Coordinator's office will coordinate with another MAC Coordinator's office to review and discuss any disputes regarding case assignments.

Standard 5 (Page 5)

43. What is your appeal process to resolve any potential conflicts between the assigned attorney and the person(s) or reviewing/approving billing?

The MAC Coordinator's office will coordinate with another MAC Coordinator's office to review and discuss any disputes regarding the review or approval of bills.

Standard 5 (Page 6)

44. What is your appeal process to resolve denied or partially denied requests for expert or investigative assistance?

The MAC Coordinator's office will coordinate with another MAC Coordinator's office to review and discuss any disputes regarding requests for expert or investigative assistance.

Determining Indigency, Contribution, Reimbursement

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Indigency (Page 1)

45. Will judges and/or court staff conduct all indigency screening in every proceeding? Yes No
 Please answer Yes or No

If no, who will screen for indigency?

Is this screener the Appointing Authority? Yes No

If the screener is not the Appointing Authority, does the Appointing Authority oversee the screening process? Yes No

Briefly describe your process for screening for indigency.

At the time of the arraignment, the Defendant is asked if they will be retaining counsel, representing themselves, or if they would like court appointed counsel. If the Defendant requests court appointed counsel, the Defendant is asked a series of questions to determine their eligibility for indigency. If found indigent, the Order for court appointed counsel is signed and provided to the MAC Coordinator with the other case paperwork for assignment. If a Defendant would like to make the request for court appointed counsel at a time other than at the arraignment, the Defendant completes a Petition for court appointed counsel which is then provided to the Judge or Magistrate for review and determination for eligibility.

Indigency (Page 2)

What is the process for appealing a determination that a person does not qualify for appointed counsel?

If a Defendant wishes to appeal the indigency determination made by the Court, the Defendant would make a request to the MAC Coordinator for the Coordinator to review the Court's determination.

Indigency (Page 3)

46. Are you designating an Appointing Authority to conduct indigency screening for purposes of MCR 6.005(B)? Yes No

Will you seek contribution from partially indigent defendants? Yes No

47. In cases where contribution is appropriate, who is going to make request with the court for contribution?

48. In cases where contribution is appropriate, what is your process for determining the amount that a person should contribute during the pendency of the case to their defense?

Indigency (Page 4)

49. What is your process for obtaining contribution?

Indigency (Page 5)

50. What is the process for challenging a request for contribution?

Miscellaneous

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Personnel

In the cost analysis, please provide detail about all personnel employed by the funding unit. This should include DIRECT SERVICE PROVIDERS (Public Defender Chief, Deputy Chief, Assistant Defenders, and staff of the defender office employed by the system) as well as ANCILLARY STAFF (court clerks, sheriff employees, etc.)

Ancillary Staff

51. In limited circumstances, the MIDC can fund some other system staffing needs if required to implement one of the MIDC standards. These requests are evaluated each year.

52. Do you have any ancillary staff? Please answer Yes or No. Yes No

If yes, what standard(s) or reporting needs do they meet?

If yes, how are you tracking time for ancillary staff?

53. For existing ancillary staff, are there any personnel positions/hours eliminated, reduced or increased from the prior year? Please answer Yes or No. Yes No

If yes, please explain in the cost analysis.

54. Are any additional ancillary staff positions or hours requested from the prior year? Please answer Yes or No. Yes No

If yes, please explain in the cost analysis.

Reimbursement Costs for Creating Plan

An indigent criminal defense system may submit to the MIDC an estimate of the cost of developing a plan and cost analysis for implementing the plan under MCL 780.993(2). Please attach documentation of planning time for FY22, if seeking reimbursement under this provision.

Are you requesting reimbursement of planning costs? Yes No

If yes, do you have receipts showing that non-funding unit employees have been paid? Yes No

What is the amount you are seeking in reimbursement?

Reminders

- You must also complete a cost analysis.
- In order to complete your application, you must update or confirm the list of the attorneys providing services with P numbers.
- If applicable, you must submit documentation supporting your request under MCL 780.993(2) for reimbursement for the cost of compliance planning.

List of the attorneys providing services

Attorneys Accepting Assignments

Name of Attorney	Bar Number	Title	Type of Office	Years Practicin

				g Criminal Defense in Michigan
Claxton, Kelli	77718	Attorney	Private Attorneys	8.0
Connolly, Matthew	66456	Attorney	Private Attorneys	19.0
Hickman, Ross	31273	Attorney	Private Attorneys	38.0
Johnson, Mattias	78199	Attorney	Private Attorneys	8.0
Kane, Steve	76248	Attorney	Private Attorneys	9.5

Cost Analysis

Instructions for Completion of the Fiscal Year 2023 Cost Analysis

Please complete all sections of the spreadsheet and narrative relevant to your request for grant funds. The cost analysis request is for the total adult criminal indigent defense system cost funded by the state grant, local share, and other funding sources. As noted in the narrative for each budget category, please highlight or make note of a new or changed budget request for FY23. Justification of expenses should include a clear statement as to how the position, contract, or item is a direct expense of the local indigent defense system. The request must include calculations for rates, hours and pricing of requested items. Please refer to the MIDC's GRANT MANUAL for guidance as to allowable costs. Click on 'Show Documents' to view the Grant Manual.

Does or will your system use a vendor/nonprofit model public defender office to provide indigent defense services? Yes No

Cost Analysis Detail for Compliance Plan and Cost Analysis Renewal - FY 2023
 Agency: Antrim County
 Application: Compliance Plan and Cost Analysis Renewal - FY 2023

4/26/2022

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Line Item		Qty	Rate	Units	UOM	Total	State Grant
DIRECT EXPENSES							
Program Expenses							
1	Personnel						
2	Fringe Benefits						
Contractual							
1	Contracts for Attorneys						
	Indigent defense attorney compensation Notes : This amount is a 20% increase from last year due to an increase in the attorney compensation rates and an increase in caseloads coming out of the pandemic. Attorneys are compensated \$275.00 per misdemeanor file and \$150.00 per misdemeanor probation violation file. Attorneys are compensated on an event based fee schedule for felonies. Capital offenses are billed on an hourly basis at \$100.00 per hour.	1.0000	120000.000	1.000	VAR	120,000.00	120,000.00
	Initial interview Notes : Attorneys are compensated \$85.00 for the initial interview conducted within 3 business days. It is budgeted that there are 350 new cases annually.	350.0000	85.000	1.000	MIDC	29,750.00	29,750.00
	District court scheduled arraignments Notes : Attorneys are compensated \$300 per day for providing representation at the arraignments. It is budgeted	50.0000	300.000	1.000	VAR	15,000.00	15,000.00

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Line Item	Qty	Rate	Units	UOM	Total	State Grant
that arraignments will occur one day per week, 50 weeks per year.						
District court on call arraignments Notes : Attorneys are compensated \$100.00 to provide representation at arraignments that are held outside of the regularly scheduled arraignment days. It is estimated that there will be two on-call arraignments per week, 50 weeks per year.	100.0000	100.000	1.000	VAR	10,000.00	10,000.00
Circuit court on call arraignments Notes : Attorneys are compensated \$100.00 for handling the Circuit Court arraignments. It is budgeted that there will be four circuit court arraignments per month.	12.0000	400.000	1.000	VAR	4,800.00	4,800.00
Managed Assigned Counsel Administration Notes : The MAC Coordinator is contracted at \$47,000.00 per year.	1.0000	100.000	470.000	HRS	47,000.00	47,000.00
Total for Contracts for Attorneys					226,550.00	226,550.00
2 Contracts for Experts and Investigators						
Experts Notes : There is no change to this request for funds.	1.0000	15000.000	1.000	MIDC	15,000.00	15,000.00
Investigators Notes : There is no change to this request for funds.	1.0000	7500.000	1.000	MIDC	7,500.00	7,500.00
Total for Contracts for Experts and Investigators					22,500.00	22,500.00
3 Contracts for Construction						
4 Contracts Other						

Cost Analysis Detail for Compliance Plan and Cost Analysis Renewal - FY 2023
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Line Item	Qty	Rate	Units	UOM	Total	State Grant
Total Contractual					249,050.00	249,050.00
Other Expenses						
1 Equipment						
2 Training/Travel						
Registration Fees-CDAM conference or comparable training Notes : Each attorney is reimbursed for their training registration fee at \$30.00 per hour and 12 hours of annual training. Two of the attorneys accepting court appointed cases will have their training fees covered by another funding unit.	3.0000	360.000	1.000	MIDC	1,080.00	1,080.00
SADO Membership Notes : Each attorney is reimbursed for their annual SADO membership fee of \$75.00. Two of the attorneys accepting court appointed cases will have their membership fees covered by another funding unit.	3.0000	75.000	1.000	VAR	225.00	225.00
NAPD Membership Notes : Each attorney is reimbursed for their annual NAPD membership fee of \$40.00. Two of the attorneys accepting court appointed cases will have their membership fees covered by another funding unit.	3.0000	40.000	1.000	VAR	120.00	120.00
Mileage-For training conference Notes : The attorneys are reimbursed for mileage for travel	574.0000	0.575	3.000	VAR	990.15	990.15

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Line Item	Qty	Rate	Units	UOM	Total	State Grant
<p>related to training conferences. It is estimated each attorney will travel approximately 574 miles for training.</p> <p>Two of the attorneys accepting court appointed cases will have their mileage reimbursement paid by another funding unit.</p>						
<p>Mileage-Attorney compensation for court hearings</p> <p>Notes : As has been the case with prior reports, the attorneys are reimbursed for mileage for jail visits and court appearances. It is estimated that the attorneys travel approximately 75 miles round trip with about 90 trips per year.</p>	75.0000	0.575	90.000	VAR	3,881.25	3,881.25
<p>Lodging-Lodging associated with annual trainings</p> <p>Notes : Attorneys are reimbursed for lodging expenses associated with their required annual training.</p> <p>Two of the attorneys accepting court appointed cases will have their lodging reimbursement paid by another funding unit.</p>	2.0000	125.000	3.000	NGT	750.00	750.00
<p>Meals-Meals associated with annual trainings</p> <p>Notes : Attorneys are reimbursed for meals associated with their required annual trainings.</p> <p>Two of the attorneys accepting court appointed cases will have their meal reimbursement paid by another funding unit.</p>	2.0000	52.000	3.000	VAR	312.00	312.00
Total for Training/Travel					7,358.40	7,358.40

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	Line Item	Qty	Rate	Units	UOM	Total	State Grant
3	Supplies/Services						
	Interpreters Notes : There has been an increased need for interpreters and translators. This budget is to cover the cost of any attorney-client meetings outside of court or translation of documents.	1.0000	5000.000	0.000	FS	5,000.00	5,000.00
	Miscellaneous out-of-pocket expenses Notes : This additional line item is to cover miscellaneous out-of-pocket attorney expenses such as FOIA records, medical records, process servers, non-court transcripts, and supplies and exhibits needed for trial (including clothing for a Defendant).	1.0000	750.000	0.000	VAR	750.00	750.00
Total for Supplies/Services						5,750.00	5,750.00
Total Other Expenses						13,108.40	13,108.40
TOTAL DIRECT EXPENSES						262,158.40	262,158.40
INDIRECT EXPENSES							
Indirect Costs							
1	Indirect Costs						
Total Indirect Costs						0.00	0.00
TOTAL INDIRECT EXPENSES						0.00	0.00
TOTAL EXPENDITURES						262,158.40	262,158.40

Cost Analysis Summary for Compliance Plan and Cost Analysis Renewal - FY 2023
 Agency: Antrim County
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4/26/2022

	Category	Total	State Grant	Narrative
DIRECT EXPENSES				
Program Expenses				
1	Personnel	0.00	0.00	
2	Fringe Benefits	0.00	0.00	
Contractual				
1	Contracts for Attorneys	226,550.00	226,550.00	Compensation for attorneys includes a variety of flat fee, event based, and hourly compensation. Attorneys are also compensated for representation at arraignment hearings.
2	Contracts for Experts and Investigators	22,500.00	22,500.00	There is no increase to the budget for experts and investigators.
3	Contracts for Construction	0.00	0.00	
4	Contracts Other	0.00	0.00	
Total Contractual		249,050.00	249,050.00	
Other Expenses				
1	Equipment	0.00	0.00	
2	Training/Travel	7,358.40	7,358.40	Attorneys are required to attend 12 hours of continuing legal education. Attorneys are reimbursed for these training registration fees and fees associated with the trainings. Attorneys are also reimbursed for membership fees for SADO and NAPD.
3	Supplies/Services	5,750.00	5,750.00	This budget is to cover the cost for any interpreter or translation services and miscellaneous out-of-pocket attorney expenses.
Total Other Expenses		13,108.40	13,108.40	
TOTAL DIRECT EXPENSES		262,158.40	262,158.40	

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	Category	Total	State Grant	Narrative
INDIRECT EXPENSES				
Indirect Costs				
1	Indirect Costs	0.00	0.00	
Total Indirect Costs		0.00	0.00	
TOTAL INDIRECT EXPENSES		0.00	0.00	
TOTAL EXPENDITURES		262,158.40	262,158.40	

Source of Funds

	Category	Total	State Grant	Local Share	Other Funding Sources	Narrative
1	Source of Funds					
	State Grant Contribution	181,374.47	181,374.47	0.00	0.00	
	Local Share Contribution	80,783.93	0.00	80,783.93	0.00	
	Program Revenue	0.00	0.00	0.00	0.00	
	Previous Year Unspent Funds	0.00	0.00	0.00	0.00	
	Total Source of Funds	262,158.40	181,374.47	80,783.93	0.00	
	Totals	262,158.40	181,374.47	80,783.93	0.00	