

Hidalgo County

2023 -2027 CONSOLIDATED PLAN & 2023 ANNUAL ACTION PLAN SUMMARY

Prepared By:

HIDALGO COUNTY URBAN COUNTY PROGRAM & THE NATIONAL DEVELOPMENT COUNCIL

2023-2027 Consolidated Plan
&
2023 Annual Action Plan
(July 1, 2023-June 30, 2024)

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Executive Summary

Hidalgo County is the recipient of U.S. Department of Housing and Urban Development (HUD) annual entitlement funding that includes the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and the Emergency Solutions Grant (ESG). As such, HUD requires local jurisdictions to undergo a consolidated planning process to assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions for their federal entitlement funding. Hidalgo County anticipates an estimated $53.9 million during the 2023-2027 Consolidated Plan. In addition, HUD has announced an allocation of $10,776,206 in federal funding for the 2023 Program Year (July 1, 2023 to June 30, 2024). 2023 Program Year allocations are outlined below:

CDBG	HOME	ESG
$7,727,601	$2,385,120	$663,485

This funding can be utilized to support community development activities and build more resilient communities through funding activities like home rehabilitation, housing development, homebuyer assistance, rental assistance, public facility and infrastructure improvements, economic development programs, and public and social services programs.

Hidalgo County and the Cities of Edinburg, McAllen and Mission approached this planning process collectively, but each entitlement community assessed their own individual needs, goals, priorities and outcomes. The result will be individual 2023-2027 Consolidated Plans for each entitlement community. No aggregated data is intended to be reported under this Consolidated Plan. The county seat of Hidalgo County is Edinburg and together with the Cities of McAllen and Mission, they form the McAllen–Edinburg–Mission Metropolitan Statistical Area (MSA).

Hidalgo County, along with the Cities of Edinburg, McAllen, and Mission retained the National Development Council to undertake the development of the 2023-2027 Consolidated Plan and 2023 Annual Action Plan.

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Community Profile

Hidalgo County is geographically located in the southeastern portion of the state of Texas in an area known as the Rio Grande Valley. It is one of 23 counties that border Mexico. Hidalgo County's Urban County Program is comprised of 18 cities which include the Cities of Alamo, Alton, Donna, Edcouch, Elsa, Granjeno, Hidalgo, La Joya, La Villa, Mercedes, Palmhurst, Palmview, Penitas, Progreso, Progreso Lakes, San Juan, Sullivan City, and Weslaco and the unincorporated parts of the County. It should be noted that the Cities of Edinburg, McAllen, Mission and Pharr are located in Hidalgo County but are also HUD entitlement communities and will develop their respective 2023-2027 Consolidated Plans and 2023 Annual Action Plans.

Hidalgo County's population in 2021, according to ACS Data, was 880,356. The median household income for the study area was $44,666, compared to the state of Texas with a median of $67,321, as estimated for 2017-2021 by the Census' American Community Survey (ACS). For the same period, 54.3% of households in Hidalgo County had an annual income of less than $50,000, compared to 37.41% of people in the state of Texas; and the poverty rate was 28.1% for Hidalgo County which is double for the state of Texas at 13.6%. Unemployment Rate is 11.6% for Hidalgo County compared to the state of Texas rate at 4.3%. In terms of housing, 67.5% are homeowners and 32.5% are renters.

In Hidalgo County just over 92.6% of the population is Hispanic or Latino, with Mexicans being the largest representative group. The percentage of households that speak a language other than English at home is 82.7%. Data from the U.S. Census Bureau for 2017-2021 indicates that 225,858 people or 26.1% of the population living in this area were "foreign born". Census defines foreign born as anyone who is not a U.S. citizen at birth.

The Hidalgo County ports of entry include five international bridges that connect the U.S. to Mexico: Pharr-Reynosa International Bridge (City of Pharr), McAllen-Hidalgo International Bridge (City of McAllen), Anzalduas International Bridge (Cities of Hidalgo, McAllen & Mission), Donna-Rio Bravo International Bridge (City of Donna), and Progreso-Nuevo Progreso International Bridge (City of Progreso). The border crossings at Hidalgo together are part of 11 land ports along Texas' 1,254-mile-long border with Mexico.

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The Process

Hidalgo County Urban County Program, along with the Cities of Edinburg, McAllen and Mission created a working group to coordinate development of the 2023-2027 Consolidated Plan and 2023 Annual Action Plan. The consolidated planning process serves framework for identifying housing and community development priorities utilizing data and community input. Hidalgo County utilized qualitive data tools and resources made available by HUD and other data services platforms to develop a needs assessment and market analysis. In addition, Hidalgo County underwent a comprehensive community engagement strategy that included stakeholder consultations, focus group sessions, public hearings and a community needs survey.

Public Hearings

As required by HUD, during the development of the Consolidated Plan, Hidalgo County commenced the community engagement process by holding its initial Public Hearings on the following dates and locations:

October 11, 2022 at 6:00pm San Juan Memorial Library 1010 S. Standard St San Juan, Tx 78589	October 11, 2022 at 7:30pm Alton City Hall 509 S. Alton Blvd Alton, Tx 78573	October 11, 2022 at 5:30pm La Joya City Hall 701 E Expressway 83 La Joya, Tx 78560
October 12, 2022 at 6:00pm Hidalgo County Precinct 4 1124 N. "M" Rd Edinburg, Tx 78542	October 12, 2022 at 6:15pm La Villa City Hall 916 S. Mike Chapa Blvd La Villa, Tx 78562	October 17, 2022 at 6:00pm Hidalgo City Hall 704 E. Ramon Ayala Dr Hidalgo, Tx 78557
October 18, 2022 at 5:30pm Weslaco City Hall 255 S. Kansas Ae Weslaco, Tx	October 18, 2022 at 6:00pm Donna City Hall 307 S. 12th St Donna, Tx 78537	October 18, 2022 at 6:00pm Palmview Municipal Building 400 W. Veterans Blvd Palmview, Tx 78572
October 18, 2022 at 6:00pm Hidalgo County Precinct 3 734 N. Breyfogle Rd Mission, Tx 78572	October 18, 2022 at 6:30pm Mercedes City Hall 400 S. Ohio Ave Mercedes, Tx 78570	October 19, 2022 at 6:00pm Hidalgo County Precinct 1 1902 Joe Stephens Ave, Ste 101 Weslaco, TX 78596
October 20, 2022 at 6:00pm Hidalgo County Precinct 2 300 West Hall Acres Pharr, TX 78577	October 20, 2022 at 6:00pm Edcouch City Hall 211 Southern Ave Edcouch, Tx 78538	October 20, 2022 at 6:30pm Elsa City Hall 102 Diana St Elsa, Tx 78543
October 25, 2022 at 6:00pm Progreso City Hall 300 N. Business FM 1015 Progresso, Tx 78579	November 2, 2022 at 6:00pm Penitas Public Library 1111 S. Main St Penitas, Tx 78576	December 6, 2022 at 6:00pm Alamo City Hall 420 N. Tower Rd Alamo, Tx 78516
January 17, 2023 at 6:00pm Sullivan City Hall 500 Cenizo Dr Sullivan City, Tx 78595		

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Hidalgo County anticipates holding its final Public Hearing for the 2023-2027 Consolidated Plan and 2023 Annual Action Plan on May 3, 2023 at 2:00pm in the Hidalgo County Commissioners Courtroom, 100 E. Cano, 1st floor, Edinburg, Tx 78539.

Community Needs Survey

Hidalgo County launched a Community Needs Survey on February 1, 2023 thru March 22, 2023 and it is available on paper and electronically utilizing the SurveyMonkey platform. This platform was utilized as it has easy to use interfacing for desktops, tablets and especially mobile devices. This was critical considering that many low to moderate income individuals may not have access to a desktop computer. Approximately 21% of Hidalgo County residents have limited English-speaking proficiency and speak Spanish as their primary language; and therefore, the survey was translated into Spanish. Outreach included posting online on Hidalgo County's website, social media channels, precinct offices, libraries, community centers, and sharing with the network of affordable housing, economic development, and public/social services providers.

The Community Needs Survey results are provided in Appendix A. Hidalgo County and the Cities of Edinburg, McAllen and Mission received 401 responses in total and highlights for Hidalgo County Urban County Program are summarized below:

- 75 surveys received.
- Housing Situation: 71% were homeowners; 10% were renters; and the balance either living with a family member or friend, unhoused or indicated other living situation.
- Household Composition: 34% were two parent households with one or more children; 32% were two or more adults with no children; 15% were single adults; and 7% were multi-generational households and single parent households with one or more children; and 5% specified "other."
- Race/Ethnicity: 73% of respondents identified as Hispanic or Latino; 22% identified as White; and 4% identified as Black or African American.
- Educational Attainment: 30% of respondents possess a bachelor's degree; 30% of respondents have some college; 18% possess a professional degree; and 13% possess a high school diploma or equivalent; and 10% possess a graduate degree.
- Employment Status: 60% are employed full-time; 26% are retired; 7% are self-employed; 5% are employed part-time; and 2% are not employed nor seeking employment.
- When asked if more than 30% of their monthly income is spent housing expenses (rent/mortgage + utilities), 55% responded yes.
- 24% of respondents prioritized over investments in Public Facility Improvements to include improvements or new construction of parks, libraries, senior center, and youth centers.
- The housing issues most in need of attention are First-Time Homebuyer Assistance: Counseling, Down Payments, Closing Costs; Assistance for Energy Efficiency Upgrades to Reduce Utility Bills; and Short-Term Assistance with Rent/Mortgage/Utility Payments.

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- The three community services most in need of attention are Children's/Youth Services: childcare, after school activities, tutoring, mentoring, early childhood education; Financial Crisis Services: emergency assistance with bills, access to food pantries, homelessness prevention; and Mental Health Services: counseling and evaluation, psychiatric care, in-patient programs, support groups, substance abuse treatment and recovery programs.
- The two public improvements most in need of attention are Improving Water, Sewer, and Drainage Infrastructure; and Improving Streets and Lighting.
- The two public facilities most in need of attention are Parks, Playgrounds, and Recreational Areas; and Job Training Facilities.
- The two business and job opportunity issues most in need of attention are Job Readiness and Retention: training and referral programs, English as a Second Language (ESL) classes, adult literacy, high school equivalency and college preparation, adult/juvenile detention discharge counseling; and Commercial Building Rehabilitation: repair or improve the exterior of businesses, including signage and awnings.

Stakeholder Focus Group Meetings

Hidalgo County held the following four stakeholder focus group meetings where affordable housing, public/social service, economic development, and community development providers were invited to participate:

A. Homelessness Stakeholder Focus Group Meeting was held (virtually only at the request of services providers) on February 16, 2023 at 9:00am.
B. Housing Stakeholder Focus Group Meeting was held (virtually at the request of service providers) on February 16, 2023 at 2:00pm.
C. Economic Development Stakeholder Focus Group Meeting was held (virtually and in person) on March 2, 2023 at 10:00am at the Center for Education and Economic Development (CEED) located at 801 Bryan Rd, Mission, Texas 78572.
D. Public/Social Services Stakeholder Focus Group Meeting was held (virtually and in person) on March 2, 2023 at 2:00pm at the Edinburg City Council Chambers located at 415 W University Dr, Edinburg, Texas 78539.

Attendees are listed in Appendix B.

Stakeholder Consultations

Hidalgo County conducted approximately 21 stake holder consultations with affordable housing, public/social service, economic development, and community development providers in the following areas:

- Public Housing: 5
- Homelessness: 2
- Hospital: 2
- Economic Development: 1
- Public Services: 5
- Health Services: 6

It should be noted that stakeholder consultations will be held through the finalization of the 2023-2027 Consolidated Plan & 2023 Annual Action Plan document.

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Needs Assessment

Hidalgo County utilized a community needs survey, focus groups, and stakeholder engagement to set priorities and goals for 2023-2027. Hidalgo County intends to fund high priority activities; however, as community needs change or expand, programs and projects may need to be redefined and reclassified and funding will be adjusted during the development of the Consolidated Plan.

Housing Needs Assessment

According to the 2021 ACS Data, Hidalgo County's population was 880,356 which is an increase of 3.47% from 2016's population of 849,843 and an increase of 10.3% from 2011's population of 797,810. The total number of households in Hidalgo County was 268,598 in 2021 which is an increase of 14.4% from 2016 (234,716 households) and 24.4% in 2011 (215,877).

In Hidalgo County 92.6% of the population identify as Hispanic or Latino, with Mexicans being the largest representative group. 5.5% identify as white alone, .4% identify as black alone, and .8% identify as Asian alone, .1% identify as native Hawaiian or Pacific Islander and .5% identify as two or more races or other races.

The source of the tables below is the Comprehensive Housing Affordability Strategy (CHAS) that is based on 2015-2019 ACS 5-year estimates.

Income Distribution Overview	Owner	Renter	Total
Household Income <= 30% HAMFI	24,280	25,465	49,745
Household Income >30% to <=50% HAMFI	24,600	14,355	38,955
Household Income >50% to <=80% HAMFI	28,090	13,585	41,675
Household Income >80% to <=100% HAMFI	15,290	6,675	21,965
Household Income >100% HAMFI	69,905	16,100	86,005
Total	**162,165**	**76,180**	**238,345**

Housing Problems Overview 1	Owner	Renter	Total
Household has at least 1 of 4 Housing Problems	49,475	41,025	90,500
Household has none of 4 Housing Problems OR cost burden not available no other problems	112,690	35,160	147,850
Total	**162,165**	**76,180**	**238,345**

1-The four housing problems are: incomplete kitchen facilities; incomplete plumbing facilities more than 1 person per room; and cost burden greater than 30%.

Severe Housing Problems Overview 2	Owner	Renter	Total
Household has at least 1 of 4 Severe Housing Problems	31,145	28,370	59,515
Household has none of 4 Severe Housing Problems OR cost burden not available no other problems	131,020	47,815	178,835
Total	**162,165**	**76,180**	**238,345**

2-The four severe housing problems are: incomplete kitchen facilities; incomplete plumbing facilities; more than 1 person per room; and cost burden greater than 50%.

Housing Cost Burden Overview 3	Owner	Renter	Total
Cost Burden <=30%	124,900	40,230	165,130
Cost Burden >30% to <=50%	20,870	16,025	36,895
Cost Burden >50%	14,830	17,670	32,500
Cost Burden not available	1,565	2,265	3,830
Total	**162,165**	**76,180**	**238,345**

3-Cost burden is the ratio of housing costs to household income. For renters- housing cost is gross rent (contract rent plus utilities).

Income by Housing Problems (Owners and Renters)	Household has at least 1 of 4 Housing Problems	Household has none of 4 Housing Problems OR cost burden not available no other problems	Total
Household Income <= 30% HAMFI	37,280	12,465	49,745
Household Income >30% to <=50% HAMFI	22,985	15,970	38,955
Household Income >50% to <=80% HAMFI	16,025	25,645	41,675
Household Income >80% to <=100% HAMFI	4,890	17,075	21,965
Household Income >100% HAMFI	9,310	76,695	86,005
Total	**90,500**	**147,850**	**238,345**

Income by Cost Burden (Owners and Renters)	Cost burden > 30%	Cost burden > 50%	Total
Household Income <= 30% HAMFI	34,570	24,910	49,745
Household Income >30% to <=50% HAMFI	19,425	5,665	38,955
Household Income >50% to <=80% HAMFI	10,565	1,575	41,675
Household Income >80% to <=100% HAMFI	2,140	245	21,965
Household Income >100% HAMFI	2,685	100	86,005
Total	**69,385**	**32,500**	**238,345**

Data Insights

- 38% of households (owner and renter) experience at least 1 of the 4 housing problems, which are: incomplete kitchen facilities; incomplete plumbing facilities more than 1 person per room; or a cost burden greater than 30%.
- 25% of households (owner and renter) experience at least 1 of the 4 severe housing problems, which are: incomplete kitchen facilities; incomplete plumbing facilities; more than 1 person per room; and cost burden greater than 50%.
- 12.9% of owner households spend more than 30% of their monthly income on housing and 9.1% spend more than 50% of their monthly income on housing.
- 21.0% of renter households spend more than 30% of their monthly income on housing and 23.2% spend more than 50% of their monthly income on housing.
- Cost burden is the ratio of housing costs to household income. For renters- housing cost is gross rent (contract rent plus utilities).

Public Housing

Hidalgo County conducted consultation with several public housing authorities (PHAs) located within its jurisdiction as well as reviewed annual reports to assess physical infrastructure needs, financial characteristics, tenant data and waiting lists of the local housing authorities. There is

an estimated 3,000 households on the various waiting lists for public housing and an additional 4,000 households on the Housing Choice Voucher (Section 8) Program waiting. Each of the PHAs administers separate waiting lists; which could result in duplication.

PHAs communicated that those Housing Choice Voucher holders faced real challenges because the rent caps set by the program are not in line with market rents in the area. This makes it very challenging for voucher holders to secure housing.

Homeless Needs Assessment

Hidalgo County is part of Texas's Balance of State Continuum of Care (TX BoS CoC). TX BoS CoC selected the Texas Homeless Network (THN) to serve as the lead support agency. THN helps CoC members to meet requirements, develop housing crisis response systems, implement best practices, and improve performance. Among its many duties, THN helps coordinate what is known as the annual Point-in-Time (PIT) Count, which is a count of sheltered and unsheltered people experiencing homelessness on a single night. The PIT usually occurs in January of each year and the data is gathered for the purpose of helping jurisdictions understand the demographic characteristics of people experiencing homelessness in the jurisdiction as well as the scope of homelessness in the jurisdiction. The table below contains summary data that was collected during the 2022 PIT Count:

Population	Estimate the # of persons experiencing homelessness on a given night	
	Sheltered	Unsheltered
Persons in Households with Adult(s) and Child(ren)	24	233
Persons in Households with Only Children	0	0
Persons in Households with Only Adults	29	162
Total	**53**	**395**
Chronically Homeless Individuals	0	0
Chronically Homeless Families	0	2
Veterans	2	6
Unaccompanied Child	1	10
Persons with HIV	0	0
Serious Mental Illness	9	3
Substance Use Disorder	7	4
Survivors of Domestic Violence	5	4

Housing stakeholders shared the increased need (post the Coronavirus pandemic) for permanent, safe, decent and affordable housing as well as other supportive services such as nutrition assistance, subsidized childcare, health services and employment training for both sheltered and un-sheltered households.

Non-Homeless Special Needs Assessment

The Consolidated Plan guidelines require that plans include a description of the housing and supportive services needs that may exist in the community for special needs populations are outlined below:

1. Elderly and Frail Elderly: An elderly person is at least 62 years of age. Frail Elderly have one or more limitations to "activities of daily living". Persons aged 62 and older represent 13.7% of the population according to the 2021 ACS Data. According to the same data, there are 98,820 people 65 years and over. Of those, 14.2% have cognitive difficulties, 29.8% have ambulatory difficulties, and 16.1% have self-care difficulties. There are 28 nursing homes servicing Hidalgo County.
2. Severely Mentally Ill: Chronic mental illness, including such diagnoses and major affective disorders as schizophrenia and major depression. Hidalgo County has four mental health facilities including South Texas Behavioral Health Center, Tropical Texas Behavioral Health, and Valley Coastal Bend Healthcare System. Mental health facilities in Hidalgo County can provide treatment and counseling for a wide range of mental health issues and disorders. Such issues include psychiatric disorders such as schizophrenia, PTSD in veterans or those who have experienced some sort of trauma, eating disorders such as anorexia and/or bulimia, depression, mood and personality disorders, anxiety disorders, various forms of phobias, and bipolar disorder.
3. Developmentally Disabled: Are persons with severe, chronic mental and/physical impairment, which are likely to continue indefinitely and cause serious problems in language, learning, mobility, and capacity for independent living.
4. Physically Disabled: persons with one or more physical impairments impeding their ability to function independently. According to the 2021 ACS Data, an estimated 12.3% or 107,657 people in Hidalgo County has some form of a disability.
5. Persons with Alcohol/Other Drug Addictions: Are defined as excessive and impairing use of alcohol or other drugs, including addiction.
6. Persons with HIV/AIDS and Related Diseases: Anyone diagnosed with AIDS or is HIV-positive. Hidalgo Count Health and Human Services HIV/AIDS testing, prevention/education, counseling, case management and treatment. In addition, the Valley AIDS Council provides a wide variety of health, education and supportive services for individuals and communities affected by HIV/AIDS. Anonymous and confidential testing, case management, prevention, early intervention education, and clinical treatment for HIV/AIDS, Hepatitis, and STDs. Additional services include: prescription assistance, immunizations, support groups, nutrition services, transportation, volunteer services, housing assistance, financial education/entitlement assistance, emergency financial assistance.

Non-Housing Community Development Needs

Vibrant communities require investments in public facilities and infrastructure to ensure that the quality of life continues to improve for Hidalgo County residents. CDBG funding can be used for an array of public improvements to include water/sewer construction, streets and sidewalks, drainage facilities, park improvements, community centers, and senior centers.

Hidalgo County residents prioritized improving water, sewer, drainage infrastructure and street improvements. Stakeholder consultations supported these priorities as Hidalgo County has experience flooding due to lack of drainage improvements. In terms of public facilities, residents prioritized park, playground and recreational facility improvements.

Additionally, CDBG funding can be utilized for public service activities for special populations to include seniors, youth, disabled, abused/neglected children, homeless and battered/abused spouses; and services include health services, transportation services, substance abuse services, employment services and much more. Hidalgo County residents prioritized emergency assistance with bills, food and homeliness prevention; mental health services; and youth services.

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Housing Market Analysis

Hidalgo County is experiencing a shortage of affordable housing in both homeownership housing as well as rental housing for low- and moderate-income households. In addition, 31% of owner households experience at least 1 of the 4 housing problems, which are: incomplete kitchen facilities; incomplete plumbing facilities more than 1 person per room; or a cost burden greater than 30%; and 19% of owner households experience at least 1 of the 4 severe housing problems, which are: incomplete kitchen facilities; incomplete plumbing facilities; more than 1 person per room; and cost burden greater than 50%. This supports funding for the owner occupied home rehabilitation program and homeownership housing development.

Number of Housing Units

Census data shows that there are 301,711 housing units in Hidalgo County, which is more than double the total of 126,873 units accounted for on the 2018-2022 Consolidated Plan (utilizing 2009-2013 CHAS Data). The most prevalent housing unit type is 1-unit detached structures, which account for 65.9% of the units. The next most common housing unit type is mobile homes, which comprise 12.9% of the housing stock. Large multifamily structures with 20 or more units account for 2.5% of total housing units.

Residential Property Types

Total housing units	**301,711**	**% of Total**
1-unit, detached	198,929	65.9%
1-unit, attached	5,289	1.8%
2 units	17,498	5.8%
3 or 4 units	17,746	5.9%
5 to 9 units	8,334	2.8%
10 to 19 units	5,767	1.9%
20 or more units	7,689	2.5%
Mobile home	39,059	12.9%
Boat, RV, van, etc.	1,400	0.5%

(Source: Census ACS Data)

Unit Size by Tenure

Unit Size	**Owners**		**Renters**	
	Number	**%**	**Number**	**%**
No bedroom	2,113	1.2%	4,283	4.6%
1 bedroom	5,087	2.9%	13,295	14.2%
2 or 3 bedrooms	123,912	70.8%	70,090	74.8%
4 or more bedrooms	43,815	25.0%	6,003	6.4%
Total	**174,927**		**93,671**	

(Source: Census ACS Data)

Data Insights

- The Hidalgo County housing stock is composed primarily of single-family detached homes. Since the largest portions of the housing stock are comprised of single-family detached structures and mobile homes with a gap in availability of townhomes, condos, and small multifamily structures with 2-10 units.
- Both owner-occupied and renter-occupied with 2 or 3 bedrooms make up 70.8% and 74.8% the units respectively. For units with 4 or more bedrooms, data shows a significant disparity between the owner-occupied units at 25% of total units compared to renter-occupied units at 6.4% of total units.
- Owner-occupied housing accounted for 67.5% of the housing stock and 32.5% is renter occupied housing.
- Currently, there are 81 properties in Hidalgo County that are active in the Low-Income Housing Tax Credit Program (LIHTC) representing 5,192 affordable units serving residents whose incomes are at 60% of AMI or below. Of the 81 LIHTC apartment communities, 13 are at extreme risk of being lost from the affordable housing inventory- since their Year 30 extended use period ends sometime between now and 2028. This represents a loss of 437 affordable units to market rate units.

Cost of Housing Units

According to the Texas A&M Real Estate Center, in 2012, the median home sales price in Hidalgo County was $125,000. By 2017, the median home sales price had risen to $150,000. As of Quarter 4 of 2022, the median homes sales price was $240,000. The ratio of new houses for sale to new houses sold (i.e., "months inventory") in Hidalgo County has gone from 6.1 in 2017 to 2.7 in 2022. According to Realtor.com Economic Research, "[a] balanced market typically equates to 6-7 months of supply." Additionally, the availability of "entry level" homes in Hidalgo County - homes priced under $150,000 - dropped from 69.1% of home sales in 2012 to 48.7% in 2017 to 10.7% in 2022. The share of homes priced from $150,000 to $400,000 has risen dramatically, constituting 29.6% in 2012 but now accounting for 80.3% of home sales in 2022.

Rising home sales prices and steadily increasing rents are issues that will negatively affect the ability of low- and moderate-income residents to secure housing that is affordable. While rising home sales prices benefit existing homeowners who choose to sell their homes or borrow against their home's equity, these higher sales prices prevent low- and moderate-income homebuyers from being able to purchase a home. And although the increase in property value is a benefit to existing homeowners, those with a limited income could be adversely impacted by the increased property tax burden.

Data Insights

- *Cost-Burdened Renters:* The data indicates of all cost burdened renters that 97.6% are renter households who earn less than $50,000. Renter households with incomes up to $75,000 fare only slightly better, with more than half of these households experiencing housing cost-burdens, regardless of where they live in the county. Notable, however, is that when a renter household's income rises from above $50,000, they have more

opportunities to access rental housing that is affordable in the northeast and southeast areas of the county. (Source: Policy Map – Rental Housing Report for Hidalgo County)

- *Cost-Burdened Homeowners:* The data indicates that homeowners who earn less than $50,000 are more likely to be housing cost-burdened if they live west of I-35. In the northwest area of the city, more than three-fourths of these homeowners are housing cost-burdened. Homeowners with incomes up to $75,000 fare slightly better. In the southeast areas of the city, one-third of homeowners with incomes up to $75,000 report being housing cost-burdened.

Condition of Housing

According to the 2021 ACS Data, 28.2% of owner units have at least one selected condition and 49.7% of renter units have at least one selected condition. This does not include the hundreds of units in colonias that are not counted.

Condition of Units	Owner		Renter	
	Number	%	Number	%
With one selected condition	44,445	25.4%	38,911	41.5%
With two selected conditions	4,814	2.8%	7,347	7.8%
With three selected conditions	102	0.1%	293	0.3%
With four selected conditions	0	0.0%	0	0.0%
No selected conditions	125,566	71.8%	47,120	50.3%
Total	**174,927**		**93,671**	

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Strategic Plan Overview

During the development of the 2023- 2027 Consolidated Plan and 2023 Annual Action Plan, the Hidalgo County Urban County Program with the assistance of the National Development Council consulted with public and social services providers, fair housing advocates, housing professionals, healthcare providers, housing developers, schools, and county staff to identify the needs of residents, with a primary focus on low- and moderate-income persons. Hidalgo County also engaged directly with community members by deploying a web-based survey, holding public hearings and stakeholder focus group meetings.

The diminishing availability of affordable housing units is a reoccurring concern voiced consistently across stakeholder groups. The analysis of local market data supports stakeholder feedback, as it showed that both rents and home sales prices are growing much faster than wages.

Stakeholders also voiced concern that low- and moderate-income households are experiencing nearly insurmountable housing cost-burdens and many households are at risk of experiencing temporary or longer-term homelessness due to their inability to pay rent. Furthermore, since housing costs account for over half of many households' monthly budget, families have less money available to pay for food, transportation, childcare, and health care.

This plan takes into account the needs that were assessed along with the market conditions that will impact the ability for Hidalgo County to address its highest priority needs. Below are the High Priority Needs with associated Goals that were identified during this planning process:

<u>Priority 1: Provide Neighborhood Revitalization Efforts</u>
The County will utilize CDBG funding for neighborhood revitalization activities to create safe, sustainable neighborhoods and communities through:

A. Improving public facilities and public infrastructure including streets, streetscapes, sidewalks, drainage, park improvements and fire station equipment.

<u>Priority Need 2: Provide Decent Safe Affordable Housing</u>
The County shall utilize CDBG and HOME funds to address affordable housing issues including:

A. Rehabilitating existing housing stock to preserve neighborhoods by addressing aging and substandard housing.
B. Building new affordable single-family housing to re-establish strong communities.

<u>Priority 3: Provide for Special Needs Populations</u>
The County will utilize CDBG funds to address special needs populations including:

A. Health services (medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory and sub-specialty referral) for low to moderate income persons.
B. Senior Services include but are not limited to the delivery of meals to the elderly (62 years or older) residents.
C. Nutrition services for low to moderate income persons.
D. Services or abused and neglected children for medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral.
E. Transportation services for low to moderate income persons.
F. Services for disabled persons.

Priority 4: Provide Housing and Supportive Services for Homeless Populations

The County will utilize ESG funds to provide essential services and operations for emergency shelters and services for the homeless. The services provided will improve housing stability; reduce barriers to finding safe affordable, and positively impact client's ability to remain in stable housing.

A. Provide services & housing for people experiencing homelessness
B. Provide services to prevent at risk persons from experiencing homelessness

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2023 Annual Action Plan

Hidalgo County has a total of $10,937,675 in available funds for the 2023 Annual Action Plan for the period starting July 1, 2023 and ending June 30, 2024. The following table provides a summary of the proposed 2023 budget across the four grant programs:

Grant	HUD Allocation	Program Income	Total
Community Development Block Grant (CDBG)	$7,727,601	$61,469	$7,789,070
HOME Investment Partnerships Program (HOME)	$2,385,120	$100,000	$2,485,120
Emergency Solutions Grant (ESG)	$663,485	$0	$633,485
Total	**$10,776,206**	**$161,469**	**$10,937,675**

Proposed CDBG Allocations

Hidalgo County has allocated $5,478,560 or 70% of its CDBG allocation for Public Facility and Infrastructure Improvements that align with Priority 1: Provide Neighborhood Revitalization Efforts; $794,000 or 10% for Public Services that align with Priority 3: Provide for Special Needs Populations; and $1,516,510 or 20% for Program Administration which is within the CDBG Program Administrative Cap.

2023	**ALAMO**	**$265,071.00**
03K Environmental Assessment 58.36	**WATER/SEWER IMPROVEMENTS** Project consists of water line construction to include the purchase and installation of 8" PVC C900 waterlines and fire hydrants for Morningside South Estates S/D, to include but not limited to gate valves, any incidental cuts and replacements of asphalt as needed to include adjacent and abutting streets within the same general vicinity. Other expenditure include professional engineering services fees, geo-tech, construction material testing fees, advertisements and related appurtenances. Location: **Morningside South Estates S/D,** Alamo, Texas 78516 Census Data: 220.03 (4) National Objective: 73.81% LMA	**$265,071.00**

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	Goal Outcome Indicator: 5135 Beneficiary Type: People	

2023	ALTON	$265,071.00
03K **Categorically Excluded Subject to:** **58.5 (a) (1)** **Converts to EXEMPT**	**STREET IMPROVEMENTS** Project consists of street paving (overlay) within the City of Alton to include but not limited to the adjacent/abutting streets within the same general vicinity. Other expenditures include professional engineering service fees, surveying, geo-technical and construction material testing fees, and related appurtenances. Locations: **1. W. Garfield Ave.** (From S. New Mexico Ave. to S. Nebraska St.), **2. W. Hayes Ave.** (From S. New Mexico Ave. to S. Nebraska St.) **3. S. New Mexico Ave.** (between W. Garfield to W. Harrison Ave.) **4. S. Nebraska St.** (between W. Garfield Ave. to W. Harrison Ave.) includes an entrance to Taurus Estates No. 15 Subdivision on W. Harrison Ave. (portion), Alton, TX 78573 Census Data: 0241.09 (03) National Objective: 53.07% LMA Goal Outcome Indicator: 2685 Beneficiary Type: People	**$255,071.00**
05M **Exempt** **58.34 (a)(4)**	**HEALTH SERVICES – Nuestra Clinica Del Valle** Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory and sub-specialty referral for residents of the City of Alton. National Objective: LMC Goal Outcome Indicator: 30 Beneficiary Type: People	**10,000.00**

2023	DONNA	$265,071.00
21A **Exempt** **58.34 (a)(3)**	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: City Hall 307 S. 12TH St., Donna, TX 78537	**$3,000.00**

03K **Categorically Excluded Subject to:** **58.5 (a) (1)** **Converts to EXEMPT**	**STREET IMPROVEMENTS** Project consists of the purchase of materials such as but not limited to hot mix, ms-1 oil, caliche and striping for the paving (overlay) of multiple streets within the City of Donna. Other expenditures may include professional service fees, geo-technical and construction material testing fees, advertisements etc. Location: **Moodie** (FM 493 to Victoria Rd.) and **Benitez St** (FM 493 to Victoria Rd.) Donna, TX 78537. Census Data: 222.03 (2) National Objective:56.03 % LMA Goal Outcome Indicator: 2445 Beneficiary Type: People	**$242,071.00**
05A **Exempt** **58.34 (a)(4)**	**SENIOR SERVICES - Amigos del Valle** Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of Donna. Location: 1408 Silver Ave., Donna Texas 78537 National Objective: LMC Goal Outcome Indicator: 6 Beneficiary Type: People	**$5,000.00**
05M **Exempt** **58.34 (a)(4)**	**HEALTH SERVICES – Nuestra Clinica Del Valle** Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral for residents of the City of Donna. Location: 105 S. 10th Street, Donna, Texas 78537 National Objective: LMC Goal Outcome Indicator: 30 Beneficiary Type: People	**$5,000.00**
05W **Exempt** **58.34 (a)(4)**	**FOOD BANKS – Open Hands Community Charitable Services** Project expenditures include the reimbursement of expenses for purchase of food distributed by the Open Hands Community Charitable Services to residents of Donna. Location of services: 301 S. 17th Street, Donna, TX 78537 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	**$5,000.00**
05N **Exempt** **58.34 (a)(4)**	**SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children's Advocacy Center** Project expenditures include reimbursement of expenses associated with medical services and procedures to include but	**$5,000.00**

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	not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral for residents of the City of Donna. Location: 105 S. 10th Street, Donna, Texas 78537 National Objective: LMC Goal Outcome Indicator: 30 Beneficiary Type: People	

2023	**EDCOUCH**	**$265,071.00**
21A **Exempt** **58.34 (a)(3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: City Hall 211 West Southern Avenue, Edcouch, TX 78538	**$3,000.00**
03J **Environmental Assessment** **58.36**	**WATER/SEWER IMPROVEMENTS** Project consists of the reconstruction of an existing lift station within the City of Edcouch to include but not limited to the adjacent/abutting sewer lines and man holes within the same general vicinity and related appurtenances. Other expenditures include professional engineering service fees, geo-technical and construction material testing fees, etc. **Location:** Santa Arieanna/FM 1015 & Mile 16, Edcouch, TX 78539. Census Data: 245.00 (2) National Objective: 70.36% LMA Goal Outcome Indicator: 2665 Beneficiary Type: People	**$262,071.00**

2023	**ELSA**	**$265,071.00**
21A **Exempt** **58.34(a)(3)**	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: City Hall 102 South Diana St., Elsa, TX 78543	**$3,000.00**
03Z **Environmental Assessment** **58.36**	**OTHER PUBLIC FACILITIES & IMPROVEMENTS –(LIBRARY)** Project consist of construction for the expansion of the Elsa Public Library to include but not limited to extending roof, adding common sitting area, electrical outlets, lighting and water fixtures. Other expenditures include professional engineering	**$232,071.00**

	services, surveying, geo-technical and material testing fees, advertisements and related appurtenances. Location: 711 North Hidalgo Street, Elsa, TX 78543 Census Data: Place 244.03 (1) National Objective: 84.88% LMA Goal Outcome Indicator: 2910 Beneficiary Type: People	
05A **Exempt** **58.34 (a)(4)**	**SENIOR SERVICES - Amigos del Valle** Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of Elsa. Location: 505N. Hidalgo Street Elsa Texas 78543 National Objective: LMC Goal Outcome Indicator: 5 Beneficiary Type: People	**$5,000.00**
05E **Exempt** **58.34 (A)(4)**	**TRANSPORTATION SERVICES –LRGVDC Valley Metro** Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of Elsa. These funds to be utilized as part of a county-wide project benefit. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: *(Accomplishment reported in Pct. 1 project)* Beneficiary Type: People	**$10,000.00**
05M **Exempt** **58.34 (a)(4)**	**HEALTH SERVICES – Nuestra Clinica Del Valle** Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory and sub-specialty referrals for the low income and uninsured residents of the Delta Area and students enrolled in the Edcouch-Elsa ISD. Location: 1200 E. Santa Rosa, Edcouch, TX 78538 National Objective: LMC Goal Outcome Indicator: 35 Beneficiary Type: People	**$5,000.00**
05W **Exempt** **58.34 (a)(4)**	**FOOD BANKS – RGV Food Bank** Project expenditures include the reimbursement of expenses for purchase of food distributed by the Elsa Housing Food Pantry to residents of the City of Elsa. Location: 306 West 3rd Avenue, Elsa TX 78543 National Objective: LMC	**$10,000.00**

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	Goal Outcome Indicator: 100 Beneficiary Type: People	
2023	**GRANJENO**	**$0.00**
	Funds forfeited to Precinct No. 3 for Street Improvements & Additional Granjeno Park Project.	

2023	**HIDALGO**	**$265,071.00**
21A **Exempt** **58.34(a)(3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 704 E. Texano Drive, Hidalgo TX 78557	**$3,000.00**
03I **Category** **Excluded Not** **Subject to (b) (7)**	**FLOOD DRAIN IMPROVEMENTS** Project consists of continuation of funding for flood drainage improvements to include the upgrade and expansion of the storm sewer system and will also include the reconstruction of street to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenses will include professional engineering services, surveying, material testing fees, advertisements and related appurtenances. Location: **E, Azalea Ave.** (From 11th St. to 15th St.), **E. Bugambilia Ave.** (From 11th St. to 15th St.), **E Camelia Ave.** (From 11th St. to 15th St.), **15th St.** (From Azalea to Pirata Dr.) Hidalgo, TX 78557. Census Data: 0213.04 BG: 01 National Objective: 52.40% LMA Goal Outcome Indicator: 3750 Beneficiary Type: People	**$262,071.00**

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2023	LA JOYA	$265,071.00
21A Exempt 58.34(a)(3)	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: 701 E. Expressway 83, La Joya, TX 78560	3,000.00
03F Environmental Assessment 58.36	**PARKS, RECREATIONAL FACILITIES** Project consists of the purchase and installation of exercise and playground equipment for the existing La Joya Park. Other expenditures will include professional engineering services, geotechnical and material testing fees, etc. Location**:** South Garza St. and Military Rd., La Joya Tx. Census Data: 242.05 National Objective: 66% LMA Goal Outcome Indicator: 1430 Beneficiary Type: Public/ People	$252,071.00
05A Exempt 58.34 (a)(4)	**SENIOR SERVICES - La Joya Senior Center** Project expenditures include salary reimbursement for senior service employees including but not limited to a Van Driver, Kitchen Aide, Center Aide I, Center Aide II, and swimming instructor for services provided to the elderly 62 years of age or older. Services will include delivery of meals for approximately 165 days to eligible elderly within the City of La Joya. Location: 920 South Leo Ave, La Joya, TX 78560 National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People	10,000.00

2023	LA VILLA	$265,071.00
21A Exempt 58.34 (a) (3)	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: 916 Mike Chapa Street, La Villa, Texas 78562	$3,000.00
03I Environmental Assessment 58.36	**FLOOD DRAINAGE IMPROVEMENTS** Project consists of flood drainage improvement construction to include purchase and installation of 18 inch re-enforce concrete pipes with a concrete box and inlet to connect to existing storm	$252,071.00

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	sewer system and will also include reconstruction of street to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenses will include professional engineering services, surveying, geo-technical and material testing fees, advertisements, and related appurtenances. Location: 1) 7th St. (from Laurel street to Cottonwood St), La Villa, TX 78562 Census Data: 246.00(2) National Objective: 68.69 LMA Goal Outcome Indicator: 2,060 Beneficiary Type: People	
O5W **Exempt** **58.34 (a)(4)**	**FOOD BANKS – RGV Food Bank** Project expenditures include the reimbursement of expenses for purchase of food distributed at the City of La Villa Community Youth Center to residents of the City of La Villa Location: 302 West 2nd Street, La villa Texas. National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	**$5,000.00**
05E **Exempt** **58.34 (A)(4)**	**TRANSPORTATION SERVICES –LRGVDC Valley Metro** Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of La Villa. These funds will be utilized as part of a county-wide project benefit. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: *(Accomplishment reported in Pct. 1 project)* Beneficiary Type: People	**$5,000.00**

2023	**MERCEDES**	**$265,071.00**
21A **Exempt** **58.34 (a)(3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: City Hall 400 S. Ohio Ave., Mercedes, Texas 78570	**$ 3,000.00**

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03K **Cat. Excluded Subj. to (B) (1) Converts to Exempt.**	**STREET IMPROVEMENTS** Project consists of street paving **(overlay**) within the City of Mercedes to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures include professional engineering service fees, surveying, geo-technical and construction material testing fees, advertisements and related appurtenances. Locations: **1. Beech Ave.** (From Mile 2 E. Rd to Mile 2 ½ E Rd.) **2. Ash Ave.** (From Mile 2 E. Rd to Mile 2 ½ E Rd.) **3. S. Virginia Ave. (**Bus. 83 to 10TH St.) **4. 10th St.** (From Garza Ave. to Mistletoe Rd (FM 491) Mercedes, Texas 78570 Census Data: 229 (3), 230 (2), 230 (3) & 231.02 (3) National Objective: 57.73% LMA Goal Outcome Indicator: 6,795 Beneficiary Type: People	**$189,571.00**
03F **Cat. Excluded Subj. to: 58.35 (a)(1)**	**PARKS, RECREATIONAL FACILITIES** Project consists of the purchase and installation of park equipment as listed but not limited to playscapes, picnic tables, benches, services, and all related appurtenances as they pertain to completion. Location: H.E.B Park: 520 E. 2nd St. Mercedes, TX 78570. Census Data: 230 (2) National Objective: 60.25% LMA Goal Outcome Indicator: 1 Facility / 805 People Beneficiary Type: Public Facilities/People	**$40,000.00**
05A **Exempt** **58.34 (a)(4)**	**SENIOR SERVICES - Amigos del Valle** Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of Mercedes Location: 334 E. 5th Street, Mercedes, Texas 78570 National Objective: LMC Goal Outcome Indicator: 14 Beneficiary Type: People	**$15,000.00**

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05M **Exempt** **58.34 (a)(4)**	**HEALTH SERVICES – Nuestra Clinica Del Valle** Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory and sub-specialty referrals for the low income and uninsured residents of the City of Mercedes. Location: 1500 First Street Mercedes, Texas 78570 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	**$15,000.00**
05N **Exempt** **58.34 (a)(4)**	**SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children's Advocacy Center** Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interviewer I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc. who provide direct services to the youth of the City of Mercedes. Location: 525 W. Wisconsin Rd., Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 20 Beneficiary Type: People	**$2,500.00**

2023	**PALMHURST**	**$0.00**
	NO WORKPLAN SUBMITTED **Funds will be forfeited to Precinct No. 3 for Street Improvements**	

2023	**PALMVIEW**	***$326,540.00**
21A **Exempt** **58.34 (a)(3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: City Hall 400 W. Veterans Blvd., Palmview, TX 78572	**$ 3,000.00**
03K **Cat. Subj. to** **58.5 (a) (1)** **Converts to** **Exempt**	**STREET IMPROVEMENTS** Project consists of street paving (overlay) to include but not limited to the adjacent/abutting streets within the same general vicinity. Other expenditures include professional engineering service fees, surveying, geo-technical and construction material testing fees, advertisements and related appurtenances.	**$ 262,071.00** **+61,469.00** **$323,540.00**

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	Locations: **1. S. Bentsen Palm Rd.**- (From U.S. 83 Frontage Rd south approximately 4,000 ft. to Business 83) **2. S. La Homa Rd.** (From U.S. 83 Frontage Rd south approximately 2,000 ft. to Ester St.) Palmview, Texas 78572 Census Data: 202.02 (2) National Objective: 53.56% LMA Goal Outcome Indicator: 1615 Beneficiary Type: People	

**Includes Program Income in the amount of $61,469.00.*

2023	**PEÑITAS**	**$265,071.00**
21A **Exempt** **58.34 (a)(3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: City Hall 1111 Main Street, Peñitas Texas 78576	**$ 3,000.00**
03K **Cat. Subj. to 58.5(a) (1)** **Converts to Exempt**	**STREET IMPROVEMENTS (STREET LIGHTING)** Project consists of the purchase & installation of conventional street lighting within various streets in the City of Peñitas to include but not limited to the adjacent/abutting streets within the same general vicinity. Other expenditures include professional engineering service fees, surveying, geo-technical and construction material testing fees, advertisements and related appurtenances. Locations: **1.** Sombrero St., **2.** Austen St, **3.** Circle Sixth St. **4.** Desperado Circle Dr. **5.** Follow Lane **6.** Camino Real Blvd., **7.** Vela Dr., **8.** Maria Dr., **9.** Puerta Blanca Dr., **10.** G Gonzales Cir., **11.** Zarate St., **12.** Solis St., **13.** Garza St., **14.** Garcia St., **15.** Ozuna St. **16.** 11th St., **17.** Mile 2 Rd. & **18.** White Rock Rd. Peñitas, Texas 78576 Census Data: 242.01 (2) National Objective: 78.97% LMA Goal Outcome Indicator: 9175 Beneficiary Type: People	**$ 117,556.00**
03F **Environmental Assessment** **58.36**	**PARKS, RECREATIONAL FACILITIES** Project consists of the reconstruction of a walking trail at the existing city park. Other expenditures include professional engineering service fees, surveying, geo-technical and	**$94,515.00**

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	construction material testing fees and advertisements and related appurtenances. Location: City of Peñitas Park : 1111 S. Main St., Peñitas, TX 78576 Census Data: 242.04 (2) National Objective: 63.48% LMA Goal Outcome Indicator: 1780 Beneficiary Type: Public Facilities/People extension	
03O **Cat. Excl.** **Not Subj. to:** **58.35 (b)(3)**	**FIRE STATIONS/EQUIPMENT** Project consists of the purchase of firefighting equipment to include but not limited to firefighting tools and bunker gear for the fire suppressions team. Location: 1621 Military Rd. Peñitas, TX 78596 Census Data: : 242.04 (2) National Objective: 63.48% LMA Goal Outcome Indicator: 1780 Beneficiary Type: Public Facilities/People	**$50,000.00**

2023	**PROGRESO**	**$265,071.00**
21A **Exempt** **58.34 (a) (3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: 300 N. Bus. FM 1015 Progreso, TX 78579	**$3,000.00**
03K **Cat. Excluded** **Not Subject to:** **(b)(7)**	**STREET IMPROVEMENTS** Project consist of the continuation of funding for the reconstruction of multiple streets within Alyssa Subdivision to include adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees and related appurtenances. Location: 1) Dimas St. 2) W. Alyssa St. 3) Alyssa St 4) Veronica St. 5) Malone Dr (from FM 1015 to W. Alyssa St) in Progreso, Texas.78579. Census Data: 228.00(3) National Objective: 63.82% LMA Goal Outcome Indicator: 1755 Beneficiary Type: People	**$262,071.00**

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2023	PROGRESO LAKES	$0.00
	NO WORKPLAN SUBMITTED **Funds will be forfeited to Precinct No. 1 for Street Improvements.**	

2023	SAN JUAN	$294,597.00
21A **Exempt** **58.34 (a)(3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: City Hall 709 S. Nebraska Ave., San Juan, Texas 78589	**$ 3,000.00**
03K **Cat. Subj. to** **58.5(a) (1)** **Converts to** **Exempt**	**STREET IMPROVEMENTS** Project consists of street paving (overlay) within the City of San Juan to include but not limited to the adjacent/abutting streets within the same general vicinity. Other expenditures include professional engineering service fees, surveying, geo-technical and construction material testing fees, and related appurtenances. Locations: **Royal Palm Street** (From Coconut Palm Ave. to Washingtonia Palm Ave.) **Third Street** (From Stewart Road. To Washingtonia Palm Ave.) **Palmetto** (From Coconut Palm Ave. to Washingtonia Palm Ave.) Census Data: 0218.04 (01) National Objective: 77.17% LMA Goal Outcome Indicator: 1380 Beneficiary Type: People	**$ 279,597.00**
05A **Exempt** **58.34(a)(4)**	**SENIOR SERVICES – Amigos Del Valle** Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the city of San Juan. Nutritional Health Education will be a new service provided by staff. Location: Nutrition Center/Senior Center – 600 W. 1st Street, San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 8 Beneficiary Type: People	**$5,000.00**

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05M **Exempt** **58.34 (a)(4)**	**HEALTH SERVICES – Nuestra Clinica Del Valle** Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents of the San Juan area. Location: 801 W. 1st St., San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	**$7,000.00**

2023	**SULLIVAN CITY**	**$265,071.00**
21A **Exempt** **58.34(a)(3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: City Hall 500 Cenizo Avenue, Sullivan City, Texas 78595	**3,000.00**
03K **Categorically Not Subj. to** **58.5(b) (7)**	**STREET IMPROVEMENTS** Project consists of the continuation of street improvements to include the reconstruction of Paloma, 1st street, 2nd street, and 4th street, and the paving (overlay) of 3rd street to include adjacent/abutting streets within the same general vicinity. Other expenditures include professional engineering service fees, surveying geo-technical and construction material testing fees, and related appurtenances. Location: **Paloma, 1st , 2nd, 3rd & 4th (**Paloma St. to El Faro Rd) Sullivan City, TX 78595 Census Data: 0242.01 (03) National Objective: 70.39% LMA Goal Outcome Indicator: 1 (2685) Beneficiary Type: People	**$262,071.00**

2023	**WESLACO**	**$294,597.00**
21A **Exempt** **58.34 (a)(3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: City Hall 255 S. Kansas Ave., Weslaco, Texas 78596	**$ 3,000.00**

03J **Environmental Assessment** **58.36**	**WATER/SEWER IMPROVEMENTS** Project consists of construction for upgrading existing clay sewer lines and extension of new sewer lines to include but not limited to adjacent/abutting streets. Other expenditures include professional engineering service fees, surveying geotechnical, material testing fees, advertising, and other related appurtenances etc. **Location: Kansas Ave. to Bridge Ave. (**on E. Pike Blvd.) Weslaco, Texas 78596 Census Data: 226 (1) National Objective: 75.54% LMA Goal Outcome Indicator: 695 Beneficiary Type: People	**$ 281,597.00**
05A **Exempt** **58.34(a)(4)**	**SENIOR SERVICES – Amigos Del Valle** Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) for residents of the City of Weslaco. Location: Casa de Amigos V: 334 E. 5th St. Mercedes, TX 78570 National Objective: LMC Goal Outcome Indicator: 8 Beneficiary Type: People	**$5,000.00**
05M **Exempt** **58.34 (a)(4)**	**HEALTH SERVICES – Nuestra Clinica Del Valle** Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory and sub-specialty referral for residents of the City of Weslaco, TX. Location: 1500 W. 1st St. Mercedes, TX 78570 National Objective: LMC Goal Outcome Indicator: 30 Beneficiary Type: People	**5,000.00**

2023	**PRECINCT NO. 1**	**$507,102.00**
21A **Exempt** **58.34(a)(3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: 1902 Joe Stephens Ave., Suite 101, Weslaco, TX 78596	**$3,000.00**

03K **Categorically Excluded Subject to:** **58.5 (a) (1)** **Converts to Exempt**	**STREET IMPROVEMENTS** Project will consist of the purchase of materials such as but not limited to hot mix, caliche and ms-1 oil for the paving (overlay) and reconstruction of existing county roads in Precinct No. 1, to include but not limited to adjacent/abutting streets within the same general vicinity. Location: **Valdez Road** (From 1st to Dead end), **Nogales St., Kalhua St., Jaime St., Isaac St., Hermosillo St., Castaneda St., Gutierrez St.** (from Mil4 4 ½ West to dead end)**, Sioux Road** (from Valverde to Victor Dr.) **Evaristo Gonzalez E Road** (from start to finish - a u turn), **Eden St.** (from Mile 12 ½ to Mile 12 N)**, Santa Lucia Dr.** (from Mile 11 ½ to Cuddle sack) **Mile 12 ½** (starting at Mile 2 going west approximately 1320 L.F.)**, Mile 13 N** (from Mile 2W going east to canal)**,** and **Jesus Flores (**from Monte Christo to Main Canal approximately 3000 L.F.) Weslaco, Texas 78596. Census Data: 246.00 (1), 555.01 (3), 225.01 (3), 221.04 (1) (2), 219.01 (4), 245.00 (3), 246.00 (3), 244.04 (1), 222.03 (3), 222.04 (1) National Objective: 63.86% LMA Goal Outcome Indicator: 37375 Beneficiary Type: People	**$360,159.00** **+$28,943.00** **$389,102.00**
05A **Exempt** **58.34(a)(4)**	**SENIOR SERVICES – Amigos Del Valle** Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 1 boundaries. Location: Casa de Amigos V: 1201 W. 6th St., Weslaco, TX 78596. National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People	**$5,000.00**
05B **Exempt** **58.34 (a)(4)**	**HANDICAPPED SERVICES – C.A.M.P. University** Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas. Services will be offered in person or virtual will be for residents within qualified Hidalgo County areas (ALL BENEFICIARIES REPORTED WITH PRECINCT NO.1) Location: 1400 N. 10th St., McAllen, TX . National Objective: LMC Goal Outcome Indicator: 8 Beneficiary Type: People	**$4,000.00**

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05E **Exempt** **58.34 (a)(4)**	**TRANSPORTATION SERVICES – LRGVDC Valley Metro Transportation** Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct No. 1. These funds will be utilized as part of a county-wide project benefit. Location: 301 West Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: 809940 Beneficiary Type: People	**$15,000.00**
05G **Exempt** **58.34 (a)(4)**	**SERVICES FOR BATTERED AND ABUSED SPOUSES –Women Together Foundation, Inc.** Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services: shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location: Weslaco Satellite Center – 111 E. 5th Street, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 123 Beneficiary Type: People	**$8,000.00**
05M **Exempt** **58.34 (a)(4)**	**HEALTH SERVICES – Easter Seals Rio Grande Valley** Project expenditures include but are not limited to the reimbursement of expenses for outpatient rehabilitation services; such as physical, occupational and speech-language therapy to uninsured adults and children residing in the Precinct No. 1 areas. Location: 1217 Houston Street, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 4 Beneficiary Type: People	**$4,000.00**
05M **Exempt** **58.34 (a)(4)**	**HEALTH SERVICES – Nuestra Clinica Del Valle, Inc.** Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy,	**$10,000.00**

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	radiology, laboratory, subspecialty referral, for the low income and uninsured residents of Precinct No. 1. Location: 111 E. 5th St., Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	
05N **Exempt** **58.34 (a)(4)**	**SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children's Advocacy Center** Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc. who provide direct services to the youth of Hidalgo County. This will be a county wide project. Location: 525 W. Wisconsin Rd., Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 200 Beneficiary Type: People	**$10,000.00**
05N **Exempt** **58.34 (a)(4)**	**SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA of Hidalgo County, Inc.** Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas. Location: 1001 S. 10th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People	**$5,000.00**
05W **Exempt** **58.34 (a)(4)**	**FOOD BANKS –Food Bank of the Rio Grande Valley, Inc.** Project expenditures include the reimbursement of expenses for purchase of food distributed by the Elsa Housing Food Pantry for qualified residents of Precinct No. 1 areas. Location: 309 West 3rd Avenue, Elsa TX 78543 National Objective: LMC Goal Outcome Indicator: 55 Beneficiary Type: People	**$4,000.00**

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05W Exempt 58.34 (a)(4)	**FOOD BANKS – Open Hands Community Charitable Services** Project expenditures include the reimbursement of expenses for purchase of food distributed by the Open Hands Community Charitable Services to residents of Donna and Precinct No. 1 areas. Location of services: 301 S. 17th Street, Donna, TX 78537 National Objective: LMC Goal Outcome Indicator: 80 Beneficiary Type: People	**$10,000.00**
05Z Exempt 58.34 (a)(4)	**OTHER PUBLIC SERVICES - Boys and Girls Club of Weslaco, Inc.** Project expenditures include but not limited to the reimbursement of salaries, and fringe benefits, for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services will be offered in person or virtual to persons within qualified Precinct No. 1 areas. Location: 500 S. Kansas Avenue, TX 78596 National Objective: LMC Goal Outcome Indicator: 30 Beneficiary Type: People	**$40,000.00**

**** Includes $28,943.00 in Progreso Lakes forfeited funds.***

2023	**PRECINCT NO. 2**	**$478,159.00**
21A Exempt 58.34(a)(3)	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: 300 W. Hall Acres, Suite G, Pharr, TX 78577	**$3,000.00**
03K Categorically Excluded Subject to: 58.5 (a) (1) Converts to Exempt	**STREET IMPROVEMENTS** Project consists of the purchase of materials such as but not limited to hot mix, caliche and ms-1 oil for the reconstruction of Minnesota Road to include but not limited to adjacent and abutting streets within the same general vicinity. Location: **Minnesota Road** (Raul Longoria to Cesar Chavez) Census Data: 0218.06 (013	**$210,659.00**

	National Objective: 57.50% LMA Goal Outcome Indicator: 2200 Beneficiary Type: People	
05A **Exempt** **58.34 (a)(4)**	**SENIOR SERVICES – Amigos del Valle, Inc.** Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 2 areas. Location: 1210 E. Kuhn Street, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People	**$13,000.00**
05B **Exempt** **58.34 (a)(4)**	**HANDICAPPED SERVICES – C.A.M.P. University** Project expenditures include but are not limited to reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas. Location: 4200 N Main St., McAllen, TX 78504 National Objective: LMC Goal Outcome Indicator:10 *(Accomplishment reported in Pct. 1 project)* Beneficiary Type: People	**$25,000.00**
05E **Exempt** **58.34 (a)(4)**	**TRANSPORTATION SERVICES – LRGVDC Valley Metro Transportation** Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to low income within qualified Hidalgo County areas. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: *(Accomplishment reported in Pct. 1 project)* Beneficiary Type: People	**$15,000.00**
05G **Exempt** **58.34 (a)(4)**	**SERVICES FOR BATTERED AND ABUSED SPOUSES – Women Together Foundation, Inc.** Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Precinct No. 2 areas.	**$13,500.00**

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	Location: 420 N. 21st Street, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 70 Beneficiary Type: People	
05M **Exempt** **58.34 (a)(4)**	**HEALTH SERVICES –Community Hope Projects, Inc.** Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, counseling services, prescription assistance, lab referrals, case management, etc., to the low income and uninsured residents within qualified Precinct No. 2 areas. Location: 2332 Jordan Rd., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 60 Beneficiary Type: People	**$25,000.00**
05M **Exempt** **58.34 (a)(4)**	**HEALTH SERVICES – El Milagro Clinic** Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, primary, preventative, behavioral care visits, lab fees, medications and specialty care for the low income and uninsured residents within qualified Precinct No. 2 areas. Location: 901 East Vermont Ave., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	**$15,000.00**
05N **Exempt** **58.34 (a)(4)**	**SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children's Advocacy Center** Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc who provide direct services to within qualified Hidalgo County areas. Location: 525 W. Wisconsin Rd, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 60 Beneficiary Type: People	**$15,000.00**
05N **Exempt** **58.34 (a)(4)**	**SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA of Hidalgo County, Inc.** Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child	**$8,000.00**

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	visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas. Location: 1001 S. 10th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People	
05Z **Exempt** **58.34 (a)(4)**	**OTHER PUBLIC SERVICES – Boys and Girls Club of Pharr (North San Juan Youth Center)** Project expenditures include but not limited to the reimbursement of salaries, fringe benefits, and mileage for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within qualified Precinct No. 2 areas. Location: 509 E. Earling Road, San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	**$85,000.00**
05Z **Exempt** **58.34 (a)(4)**	**OTHER PUBLIC SERVICES – ToGive International** Project expenditures include but are not limited to the reimbursement of and salaries and program supplies and related expenses for Instructors who provide instruction in music, dance and theater arts. Location: 2500 W. Dicker Dr. Suite C Hidalgo, Texas 78557 National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People	**$25,000.00**
05Z **Exempt** **58.34 (a)(4)**	**OTHER PUBLIC SERVICES - The RGV Literacy Center** Project expenditures include but are not limited to the reimbursement of an outreach specialists salaries and program supplies and related expenses. The specialist will conduct outreach meeting and provide classes in language acquisition (ESL), general education development (GED) classes skills. Location: Office 203 W. Quentin Newcombe Ave. Pharr, TX National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People	**$25,000.00**

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2023	PRECINCT NO. 3	*$763,554.00
21A **Exempt** **58.34(a)(3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: Precinct No. 3 Office - 724 N. Breyfogle, Mission, TX 78574	**$3,000.00**
03K **Categorically Excluded Subject to:** **58.5 (a) (1)** **Converts to Exempt**	**STREET IMPROVEMENTS** Project will consist of the purchase of materials such as but not limited to hot mix, caliche, ms-1 oil for the paving (overlay) of existing county roads in Precinct No. 3, to include but not limited to adjacent/abutting streets within the same general vicinity. Locations: **El Pinto Road** (N. of Benavides Elementary towards 7 Mile) **Cemetery Road, Alejandra Road, Mile 5** (Shary Road to Taylor Road). Census Data: 0241.05 (01 & 04), 241.09 (03), 242.04 (02), 242.01 (02) National Objective: 63.49% LMA Goal Outcome Indicator: 17270 Beneficiary Type: People	**$380,159.00** **+$20,324.00** **+$265,071.00** **$655,554.00** **.**
05A **Exempt 58.34 (a)(4)**	**SENIOR SERVICES – Amigos del Valle, Inc.** Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 3 areas. Location: 1303 Matamoros Street, Mission Texas 78572 National Objective: LMC Goal Outcome Indicator: 8 Beneficiary Type: People	**$5,000.00**
05B **Exempt 58.34 (a)(4)**	**HANDICAPPED SERVICES– Disability Chamber of Commerce.** Project expenditures include reimbursement of salaries for direct service providers, and the purchase of equipment and supplies for Program activities. May also include program enrollment fees for the disabled participants with om the Precinct boundaries. Location: Precinct No 3 Boundaries. National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People	**$25,000.00**
05E **Exempt** **58.34 (a)(4)**	**TRANSPORTATION SERVICES – LRGVDC Valley Metro Transportation** Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation	**$10,000.00**

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	system who provide public transportation services to low income within qualified Hidalgo County areas. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: *(Accomplishment reported in Pct. 1 project)* Beneficiary Type: People	
05M **Exempt** **58.34 (a)(4)**	**HEALTH SERVICES – Nuestra Clinica Del Valle** Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents within qualified Precinct No. 3 areas. Location: 300 N. 86th Street, San Carlos, TX 78542 and 801 W. 1st Street In San Juan, TX 78589 (Dental Services) National Objective: LMC Goal Outcome Indicator: 120 Beneficiary Type: People	**$10,000.00**
05M **Exempt** **58.34 (a)(4)**	**HEALTH SERVICES –Community Hope Projects, Inc.** Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, counseling services, prescription assistance, lab referrals, case management, etc., to the low income and uninsured residents within qualified Precinct No. 2 areas. Location: 2332 Jordan Rd., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 60 Beneficiary Type: People	**$15,000.00**
05M **Exempt** **58.34 (a)(4)**	**HEALTH SERVICES – (El Milagro Clinic)** Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, primary, preventative, behavioral care visits, lab fees, medications and specialty care for the low income and uninsured residents within qualified Precinct No. 3 areas. Location: 901 East Vermont Ave., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	**$10,000.00**
05N **Exempt** **58.34 (a)(4)**	**SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children's Advocacy Center** Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child	**$15,000.00**

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	Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc who provide direct services to within qualified Hidalgo County areas. Location: 525 W. Wisconsin Rd, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 60 Beneficiary Type: People	
05N **Exempt** **58.34 (a)(4)**	**SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA of Hidalgo** Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas. Location: 1001 S. 10th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People	**$10,000.00**
05Z **Exempt** **58.34 (a)(4)**	**OTHER PUBLIC SERVICES – TOGIVE International** Project expenditures include but are not limited to the payment of program enrollment fees for participants along with reimbursement of and salaries, and supplies and related expenses for Instructors who provide instruction in music, dance and theater arts. Location: 2500 W. Dicker Dr. Suite C Hidalgo, Texas 78557 National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People	**$5,000.00**

**Includes $20,324.00 Granjeno forfeited funds & 265,071.00 in Palmhurst forfeited funds.*

2023	**PRECINCT NO. 4**	**$478,159.00**
21A **Exempt** **58.34(a)(3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: Precinct No. 4 - 1051 N. Doolittle Rd., Edinburg, TX 78542	**$3,000.00**

03K **Categorically Excluded Subject to:** **58.5 (a) (1)** **Converts to Exempt**	**STREET IMPROVEMENTS** Project will consist of the purchase of materials such as hot mx, caliche and ms-1 oil for the paving (overlay) and reconstruction of existing county roads in Precinct No. 4, to include but not limited to adjacent/abutting streets within the same general vicinity. Location: **Rooth Road.** (Canal to Pct. #4 Limits) **Chapin Road aka Mile 17 Rd.** (Tower to Kenyen Rd.) **Mile 7 Road.** (Ware to Bentsen Road) **Orchard Avenue** (West of Tower to Dead End) **S. 83rd Road** (Highway 107 to Tex-Mex Road). All roads within Precinct No. 4 Boundaries. **Census Data:** 235.04 (1), 236.00 (5) 241.05 (1), 235.047 (3), 235.15 (1) **National Objective:** 61.09% LMA **Goal Outcome Indicator:** 16560 **Beneficiary Type:** People	**$300,159.00**
05A Exempt **58.34 (a)(4)**	**SENIOR SERVICES – Amigos del Valle, Inc.** Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 4 areas. Location: 1210 E. Kuhn Street, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 8 Beneficiary Type: People	**$10,000.00**
05B **Exempt** **58.34 (a)(4)**	**HANDICAPPED SERVICES – C.A.M.P. University** Project expenditures include but are not limited to reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas. Location: 4200 N Main St., McAllen, TX 78504 National Objective: LMC Goal Outcome Indicator: *(Accomplishment reported in Pct. 1 project)* Beneficiary Type: People	**$4,000.00**
05E **Exempt** **58.34 (a)(4)**	**TRANSPORTATION SERVICES – LRGVDC Valley Metro Transportation** Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation	**$11,000.00**

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	system who provide public transportation services to low income within qualified Hidalgo County areas. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: *(Accomplishment reported in Pct. 1 project)* Beneficiary Type: People	
05G **Exempt** **58.34 (a)(4)**	**SERVICES FOR BATTERED AND ABUSED SPOUSES – Women Together Foundation, Inc.** Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Pct. No. 4 Location: 420 N. 21st Street, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	**$10,000.00**
05M **Exempt** **58.34 (a)(4)**	**HEALTH SERVICES – El Milagro Clinic** Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, primary, preventative, behavioral care visits, lab fees, medications and specialty care for the low income and uninsured residents within qualified Precinct No. 4 areas. Location: 901 East Vermont Ave., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 60 Beneficiary Type: People	**$10,000.00**
05M **Exempt** **58.34 (a)(4)**	**HEALTH SERVICES – Nuestra Clinica Del Valle, Inc.** Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents within qualified Precinct No. 4 areas. Location: 300 N. 86th Street, San Carlos, TX 78542 and 801 W. 1st Street In San Juan, TX 78589 (Dental Services) National Objective: LMC Goal Outcome Indicator: 180 Beneficiary Type: People	**$25,000.00**

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05N **Exempt** **58.34 (a)(4)**	**SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children's Advocacy Center** Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc who provide direct services to within qualified Hidalgo County areas. Location: 525 W. Wisconsin Rd, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 60 Beneficiary Type: People	**$15,000.00**
05N **Exempt** **58.34 (a)(4)**	**SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA of Hidalgo County, Inc.** Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas. Location: 1001 S. 10th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People	**$15,000.00**
05N **Exempt** **58.34 (a)(4)**	**SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Friends and Family of Murdered Victims** Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas. Location: 1001 S. 10th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People	**$5,000.00**
05W **Exempt** **58.34 (a)(4)**	**FOOD BANKS - Food Bank of the Rio Grande Valley, Inc.** Project expenditures include the reimbursement of expenses for purchase food distributed by the San Carlos Community Center	**$20,000.00**

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	and a Mobile Food Pantry for the residents of Faysville and all qualified Precinct No. 4 areas. Location: Corner of Sunflower Rd. and Highway 107, San Carlos, TX and Faysville, TX 78542 National Objective: LMC Goal Outcome Indicator: 200 Beneficiary Type: People	
05Z **Exempt** **58.34 (a)(4)**	**OTHER PUBLIC SERVICES – City of Edinburg dba Boys and & Girls Club of Edinburg** Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits, and mileage for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within qualified Precinct No. 4 areas. Location: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; San Carlos Unit – 6th St and East HWY 107, San Carlos, TX; Kennedy Elementary – East on HWY 107 & 83rd Street, San Carlos, TX 78542 and Faysville Unit- Guerra Elementary, 10010 N. Via Fernandez Street, Edinburg, TX 78541 National Objective: LMC Goal Outcome Indicator: 90 Beneficiary Type: People	**$40,000.00**
05Z **Exempt** **58.34 (a)(4)**	**OTHER PUBLIC SERVICES – ToGive International** Project expenditures include but are not limited to the reimbursement of and salaries and program supplies and related expenses for Instructors who provide instruction in music, dance and theater arts within Precinct No.4 qualified areas. Location: 2500 W. Dicker Dr. Suite C Hidalgo, Texas 78557 National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People	**$5,000.00**
05Z **Exempt** **58.34 (a)(4)**	**OTHER PUBLIC SERVICES – So. Texas Literacy Coalition** Project expenditures include but are not limited to the reimbursement of an outreach specialists salaries and program supplies and related expenses. The specialist will conduct	**$5,000.00**

	outreach meeting and provide outreach support to educational programs and activities for children and adults residing in Precinct No. 4 qualified areas. Location: 108 n. Jackson Rd. Edinburg Texas 78539 National Objective: LMC Goal Outcome Indicator: 30 Beneficiary Type: People	

2023	**UCP General Administration**	**$1,465,510.00**
21A **Exempt**	**GENERAL PROGRAM ADMINISTRATION** Funding for staff salaries/fringe benefits and other associated administrative costs for the administration of the Urban County Program. Location: 1916 Tesoro Street, Pharr, Texas 78577	**$1,465,510.00**

Proposed HOME Allocations

Hidalgo County has allocated $2,243,267 or 90% of its HOME allocation for homeowner housing rehabilitation and new homeowner housing development that aligns with Priority Need 2: Provide Decent Safe Affordable Housing; and $241,853 or 10% for Program Administration which is within the HOME Program Administrative Cap.

2023	**HOME**	***$2,485,120.00**
21A **Exempt**	**GENERAL PROGRAM ADMINISTRATION** Funding for staff salaries/fringe benefits and other associated administrative costs for the administration of the HOME Program. Location: 1916 Tesoro Street, Pharr, Texas 78577	**$231,853.00** **$10,000.00 PI** **$241,853.00**
14A **Cat. Excluded** **Subj. To:** **58.35 (a)(3)(i)**	**HOMEOWNER HOUSING REHABILITATION** Project will provide rehabilitation and reconstruction services to fifteen (15) substandard homes for eligible homeowners and includes project delivery expenses. National Objective: LMH Goal Outcome Indicator: 15 Beneficiary Type: Housing Units	**$1,553,267.00** **+90,000.00 PI** **$1,643,267.00**

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12 Environmental Assessment 58.36	**CHDO- NEW HOMEOWNER HOUSING** Funding for area community housing development organizations for the construction of up to four (4) new single-family homes and includes project delivery expenses. National Objective: LMH Goal Outcome Indicator: 4 Beneficiary Type: Housing Units	**$600,000.00**

**Includes $100,000 in Program Income.*

Proposed ESG Allocations

Hidalgo County has allocated $364,853 or 55% of its ESG allocation for Shelter Operations; $165,871 or 25% for Homelessness Operations; $59,000 or 8.9% for Rapid Re-Housing; and $24,000 or 3% for data collection (HMIS) that align with Priority Need 4: Provide Housing and Supportive Services for Homeless Populations; and $49.761 or 7.5% for Program Administration which is within the ESG Program Administrative Cap.

2023	**EMERGENCY SOLUTIONS GRANT**	**$663,485.00**
SHELTER OPERATIONS	**WOMEN TOGETHER FOUNDATION, INC.** **Maintenance & Operations** will pay for shelter maintenance, food operations, rent, security, fuel, equipment, insurance, utilities, supplies necessary for shelter operations and furnishings. (victims of domestic abuse).	**$130,825.00**
	Essential Services consists of case management, child care, transportation, educational services, employment assistance job training, mental health services, life skills training and substance abuse treatment services to program participants (victims of domestic abuse). Location: 501 N. Cynthia St. McAllen, TX 78501; 511 N. Cynthia St., McAllen, TX 78501 and 420 N. 21st Street, McAllen, TX 78501	**$14,000.00**
	THE SALVATION ARMY OF MCALLEN **Maintenance & Operations** will pay for shelter maintenance that includes minor repairs, rent, security, fuel, equipment, insurance, utilities, food operations, and furnishings.	**$213,228.00**
	Essential Services consists of case management, child care, transportation, educational services, employment assistance job training, mental health services, life skills training and substance abuse treatment services to program participants.	**$6,800.00**

	Location: 1600 North 23rd Street, McAllen, TX 78501 Goal Outcome Indicator: 7,000 Beneficiary Type: Beds Goal Outcome Indicator: 2,500 Beneficiary Type: Persons **TOTAL SHELTER OPERATIONS**	**$364,853.00**
HOMELESS PREVENTION	**CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY** **Homeless Prevention Financial Rental Assistance** will provide temporary rental assistance to eligible individuals or families that have received court eviction and meet the homeless prevention eligible risk factors categories. Services include short-term rental assistance, medium-term rental assistance and rental arrears. **Location:** 700 N. Virgen de San Juan, San Juan TX 78589 **CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY** **Housing Relocation & Stabilization Services Costs** will pay for services provided by program staff to eligible participants whom are at risk of becoming homeless due to court evictions and meet the homeless prevention eligible risk factors categories. Component services include housing search and placement, housing stability case management and mediation. Location: 700 N. Virgen de San Juan, San Juan TX **Housing Relocation & Stabilization Services Financial Assistance** will consist of the following eligible activity types: Rental application fees, security deposits, utility payments and utility deposits. **Location** 700 N. Virgen de San Juan Blvd., San Juan, TX 78589 **THE SALVATION ARMY OF MCALLEN** **Homeless Prevention Financial Rental Assistance** will provide temporary rental assistance to eligible individuals or families that have received court eviction and meet the homeless prevention eligible risk factors categories. Services include short-term rental assistance, medium-term rental assistance and rental arrears. **Location** 1600 North 23rd Street, McAllen, TX 78501 **Housing Relocation & Stabilization Services Financial Assistance** will consist of the following eligible activity types: Rental	**$98,871.00** **$46,000.00** **$9,000.00** **$10,000.00** **$2,000.00**

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	application fees, security deposits, utility payments and utility deposits. **Location:** 1600 North 23rd Street, McAllen, TX 78501 Goal Outcome Indicator: 180 Beneficiary Type: Persons **TOTAL HOMELESS PREVENTION**	**$165,871.00**
RAPID RE-HOUSING	**CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY** **Rapid Re-Housing Services Financial Rental Assistance** will pay for temporary rental assistance to eligible individuals or families that are literally homeless, living in place not intended for human habitation, transitioning from institution or shelter and/or meet the HUD "homeless" definition. Services include short-term rental assistance, medium-term rental assistance and rental arrears. **Location:** 700 N. Virgen de San Juan Blvd., San Juan, TX 78589	**$30,000.00**
	CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY **Housing Relocation & Stabilization Services Costs** will pay for services provided by program staff to eligible participants whom are literally homeless, living in place not intended for human habitation, transitioning from institution or shelter and/or meet the HUD "homeless" definition. Component services include housing search and placement, housing stability case management or mediation. **Location:** 700 N. Virgen de San Juan Blvd., San Juan, TX 78589	**$15,000.00**
	Housing Relocation & Stabilization Services Financial Assistance will consist of the following eligible activity types to eligible participants: Rental application fees, security deposits, utility payments and utility deposits. **Location:** 700 N. Virgen de San Juan, San Juan, TX 78589	**$5,000.00**
	THE SALVATION ARMY OF MCALLEN **Rapid Re-Housing Services Financial Rental Assistance** will pay for temporary rental assistance to eligible individuals or families that are literally homeless or living in place not intended for human habitation, transitioning from institution or shelter and/or meet the HUD "homeless" definition. Services include short-term rental assistance, medium-term rental assistance and rental arrears.	**$8,000.00**
	Housing Relocation & Stabilization Services Financial Assistance will consist of the following eligible activity types to eligible	**$1,000.00**

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	participants: Rental application fees, security deposits, utility payments and utility deposits. **Location:** 1600 North 23rd Street, McAllen, TX 78501 Goal Outcome Indicator: 32 Beneficiary Type: Households **TOTAL RAPID RE-HOUSING**	**$59,000.00**
DATA COLLECTIONS(HMIS)	**CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY** **(HMIS) Data Collections** funds will be used to pay for costs contributing to data to HMIS client track system designated by the Continuum of Care. Eligible activities include computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees. **Location**: 700 N. Virgen de San Juan, San Juan, TX 78589	**$8,000.00**
	WOMEN TOGETHER FOUNDATION, INC. **(HMIS) Data Collections** funds will be used to pay for costs contributing to data collections and reporting to a comparable database system. Eligible activities include computer hardware, software or equipment, office space, salaries of operators, staff training costs and participation fees. (victims of domestic abuse) **Location:** 511 N. Cynthia, McAllen, TX 78501	**$10,000.00**
	THE SALVATION ARMY OF MCALLEN **(HMIS) Data Collections** funds will be used to pay for costs contributing to data to HMIS client track system designated by the Continuum of Care. Eligible activities include computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees. **Location:** 1600 North 23rd Street, McAllen, TX 78501 **TOTAL DATA COLLECTIONS**	**$6,000.00** **$24,000.00**
GENERAL ADMINISTRATION	**E.S.G –UCP GENERAL ADMINISTRATION** **Administration** project funds cover eligible costs that include general management, oversight and coordination of ESG grant, and activities eligible under CFR §576.108 of the administrative ESG component.	

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	Lo**cation: 1916 Tesoro Street, Pharr, Texas 78577.** **TOTAL ADMINISTRATION**	 **$49,761.00**

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Appendix A

COMMUNITY NEEDS SURVEY RESULTS

Hidalgo County 2023-2027 Consolidated Plan Community Needs Survey Results

Powered by SurveyMonkey

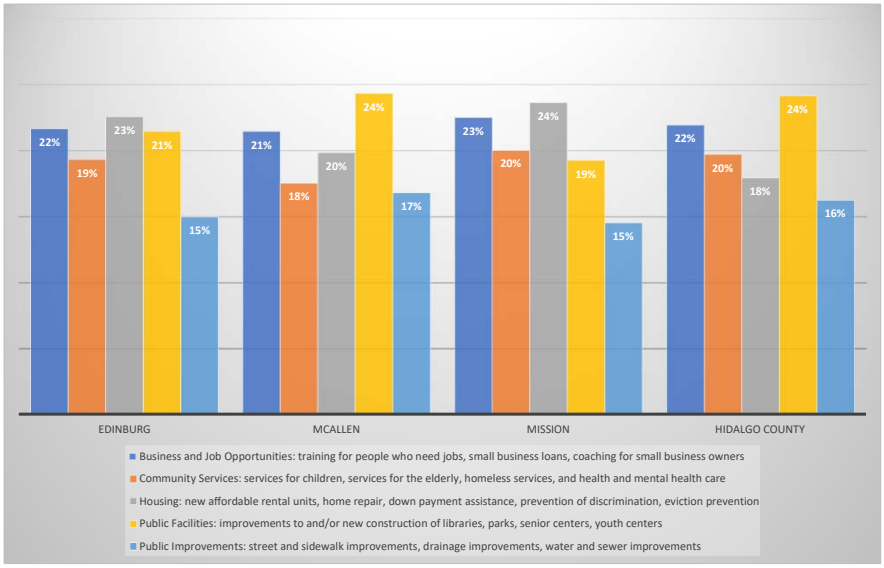
1

Please select your current relationship(s) to Hidalgo County and the Cities of Edinburg, McAllen and Mission

	Geography								
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total
Resident (I live here)	105	64%	46	58%	172	72%	39	52%	362
Student (I study here)	7	4%	3	4%	8	3%	3	4%	21
Employed (I work here)	34	21%	22	28%	43	18%	20	27%	119
Business Owner (I own a business here)	8	5%	3	4%	7	3%	4	5%	22
Frequent Visitor (I visit for business, family, entertainment, etc.)	5	3%	4	5%	6	3%	8	11%	23
Other (please specify)	4	2%	2	3%	4	2%	1	1%	11
TOTAL	**163**		**80**		**240**		**75**		**558**

2

Please rank your overall priorities for investment in your community



3

Please select up to three housing issues most in need of attention in your community

Housing issues	Geography								
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total
Increase Affordable Rental Housing with Supportive Services for Seniors, People with Disabilities, Homeless Individuals and Families, and others with special needs	17	8.2%	21	18%	43	12%	9	7%	90
Increase Affordable Rental Housing	14	6.8%	19	16%	34	9%	11	9%	78
Eviction Prevention & Tenant's Rights Assistance	6	2.9%	3	3%	5	1%	4	3%	18
Rehabilitation of Affordable Rental Housing	10	4.8%	8	7%	17	5%	5	4%	40
Assistance for Qualifying Homeowners to Rehabilitate their Homes	40	19.3%	15	13%	58	16%	17	13%	130
Affordable First-Time Homebuyer Assistance: Counseling, Down Payments, Closing Costs	38	18.4%	13	11%	64	17%	27	21%	142
Increase Available Housing for People Using Section 8 Housing Choice Vouchers	4	1.9%	4	3%	9	2%	7	5%	24
Increase Available Housing for People with Low Credit Scores or a Previous Eviction	16	7.7%	9	8%	22	6%	10	8%	57
Assistance for Energy Efficiency Upgrades to Reduce Utility Bills	41	19.8%	13	11%	80	21%	20	16%	154
Short-Term Assistance with Rent/Mortgage/Utility Payments	21	10.1%	11	9%	41	11%	19	15%	92
TOTAL	**207**		**116**		**373**		**129**		**825**

4

Please select up to three community services most in need of attention in your community.

Community Services	Geography								
	Edinburg		McAllen		Mission		Hidalgo Country		Grand Total
Mental Health Services: counseling and evaluation, psychiatric care, in-patient programs, support groups, substance abuse treatment and recovery programs	42	16%	21	17%	73	16%	20	14%	156
Senior Services: meal services, homecare assistance, nursing home services, recreational or social opportunities	40	15%	16	13%	68	15%	18	12%	142
Children's/Youth Services: childcare, after school activities, tutoring, mentoring, early childhood education	39	15%	11	9%	78	17%	20	14%	148
Healthcare Services: preventative/primary care, prescription drug services, dental and vision care, HIV/AIDS services	44	17%	18	15%	81	17%	19	13%	162
Homeless Services: transitional shelters, permanent supportive housing placement, meals, clothing	18	7%	11	9%	32	7%	14	9%	75
Services for Survivors of Domestic Violence and Human Trafficking: family shelters, counseling	16	6%	8	7%	44	9%	13	9%	81
Services for Disabled People: vocational/self-sufficiency programs, rehabilitation, adult day care, transportation	22	8%	17	14%	30	6%	12	8%	81
Financial Crisis Services: emergency assistance with bills, access to food pantries, homelessness prevention	34	13%	13	11%	41	9%	23	16%	111
Services for Immigrants, Refugees, and/or Non-English Speakers	9	3%	6	5%	20	4%	9	6%	44
TOTAL	**264**		**121**		**467**		**148**		**1000**

5

Please select up to two public improvements most in need of attention in your community

Public Improvements	Geography								
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total
Improving Water, Sewer, and Drainage Infrastructure	58	29%	25	29%	89	28%	30	32%	202
Improving Streets/Alleys	36	18%	17	20%	67	21%	20	22%	140
Tree Planting	17	9%	9	11%	28	9%	6	6%	60
Improving Sidewalks, including Access for Persons with Disabilities	37	19%	19	22%	61	19%	17	18%	134
Improving Street Lighting	49	25%	15	18%	75	23%	20	22%	159
TOTAL	**197**		**85**		**320**		**93**		**695**

6

Please select up to two public facilities most in need of attention in your community

Public Facilities	Geography								
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total
Parks, Playgrounds, and Recreational Areas	47	26%	18	22%	89	29%	23	26%	177
Libraries	13	7%	4	5%	27	9%	5	6%	49
Senior Centers	19	11%	8	10%	30	10%	6	7%	63
Youth/Childcare Centers	21	12%	5	6%	45	15%	9	10%	80
Educational/Recreational Centers for Adults with Disabilities	28	16%	16	19%	31	10%	10	11%	85
Healthcare Centers	24	13%	15	18%	38	13%	17	19%	94
Job Training Facilities	27	15%	17	20%	44	14%	20	22%	108
TOTAL	**179**		**83**		**304**		**90**		**656**

7

Please select up to two business and job opportunity issues most in need of attention in your community

Business and job opportunity issues	Geography								
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total
Job Readiness and Retention: training and referral programs, English as a Second Language (ESL) classes, adult literacy, high school equivalency and college preparation, adult/juvenile detention discharge counseling	39	23%	27	35%	88	31%	26	34%	180
Coaching and Technical Advice for Small Businesses: business plans, marketing, bookkeeping, tax planning	23	14%	14	18%	46	16%	13	17%	96
Increase Access to Small Business Grants or Loans	32	19%	9	12%	42	15%	10	13%	93
Support for Businesses that Serve Community Needs: access to fresh groceries, medical services, pharmacy	48	28%	19	24%	69	24%	21	27%	157
Commercial Building Rehabilitation: repair or improve the exterior of businesses, including signage and awnings	27	16%	9	12%	42	15%	7	9%	85
TOTAL	**169**		**78**		**287**		**77**		**611**

8

In the past month, what has been your housing situation?

Housing Situation	Geography									
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total
Homeless with no fixed shelter	0	0%	0	0%	0	0%	1	2%	1
Homeowner	69	82%	26	63%	113	78%	30	71%	238
Other (please specify):	1	1%	0	0%	3	2%	2	5%	6
Renting	8	10%	11	27%	15	10%	4	10%	38
Staying in the house/apartment of a friend or family member	6	7%	4	10%	14	10%	5	12%	29
TOTAL	**84**		**41**		**145**		**42**		**312**

9

How many people usually live in your household?

People living in the household	Geography								
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total
1	5	6%	6	15%	12	8%	5	12%	28
2	22	26%	12	29%	36	25%	16	38%	86
3	17	20%	8	20%	33	23%	6	14%	64
4	28	33%	9	22%	29	20%	10	24%	76
5 or more	13	15%	6	15%	35	24%	5	12%	59
TOTAL	**85**		**41**		**145**		**42**		**313**

10

What best describes your household or family size (children are under 18, adults are 18 and older)?

Type of Household	Geography								
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total
Multiple Generations of One Family	16	19%	6	15%	13	9%	3	7%	38
Multiple Unrelated Families	0	0%	1	2%	1	1%	0	0%	2
Other (please specify):	4	5%	1	2%	6	4%	2	5%	13
Single adult	5	6%	7	17%	18	12%	6	15%	36
Single Parent with One or More Children	9	11%	7	17%	9	6%	3	7%	28
Two or More Adults with No Children	23	27%	7	17%	43	30%	13	32%	86
Two Parents with One or More Children	28	33%	12	29%	55	38%	14	34%	109
TOTAL	**85**		**41**		**145**		**41**		**312**

11

Do you spend more than 30% of your monthly income on housing expenses (rent/mortgage + utilities)?

	Geography								
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total
I don't know	7	8%	3	7%	7	5%	5	12%	22
No	22	26%	14	34%	40	28%	14	33%	90
Yes	56	66%	24	59%	98	68%	23	55%	201
TOTAL	**85**		**41**		**145**		**42**		**313**

12

What is your age?

Age range	Geography								
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total
18 to 24	2	2%	1	3%	7	5%	1	2%	11
25 to 34	11	13%	6	15%	21	16%	8	19%	46
35 to 44	25	29%	8	20%	28	21%	7	17%	68
45 to 54	19	22%	16	40%	33	24%	10	24%	78
55 to 64	13	15%	6	15%	28	21%	5	12%	52
65 to 74	13	15%	2	5%	15	11%	8	19%	38
75 or older	2	2%	1	3%	3	2%	3	7%	9
TOTAL	**85**		**40**		**135**		**42**		**302**

13

What is your race and/or ethnicity?

Race and/or Ethnicity	Geography								
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total
American Indian or Alaska Native	0	0%	1	2%	1	1%	0	0%	2
Asian	1	1%	0	0%	1	1%	0	0%	2
Black or African American	1	1%	0	0%	0	0%	2	4%	3
Hispanic or Latino	64	67%	24	55%	104	73%	33	73%	225
Middle Eastern or North African	1	1%	0	0%	0	0%	0	0%	1
Native Hawaiian or Other Pacific Islander	0	0%	0	0%	0	0%	0	0%	0
White	28	29%	16	36%	35	24%	10	22%	89
Other (please specify)	0	0%	3	7%	2	1%	0	0%	5
TOTAL	**95**		**44**		**143**		**45**		**327**

14

Do any of the following describe you or a member of your immediate household?

	Geography								
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total
None of the above	24	22%	18	35%	50	29%	13	26%	105
Person with a Disability	14	13%	4	8%	13	7%	4	8%	35
Military Veteran	8	7%	4	8%	16	9%	3	6%	31
Aged 62+	27	25%	6	12%	29	17%	11	22%	73
LGBTQIA person	5	5%	6	12%	5	3%	3	6%	19
Homeless or Formerly Homeless Person	1	1%	1	2%	2	1%	0	0%	4
First-Generation Immigrant or Refugee	7	6%	3	6%	8	5%	4	8%	22
Formerly Incarcerated person	0	0%	0	0%	0	0%	0	0%	0
Low- or Moderate-Income Person	23	21%	10	19%	51	29%	12	24%	96
TOTAL	**109**		**52**		**174**		**50**		**385**

15

What level of education have you completed?

Level of education	Geography								
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total
Advanced/Professional Degree	22	26%	13	33%	25	18%	7	18%	67
Bachelor's Degree	28	33%	10	25%	33	24%	12	30%	83
High School Diploma/Equivalency	12	14%	6	15%	25	18%	5	13%	48
Less than High School	1	1%	1	3%	2	1%	0	0%	4
Some College	21	25%	10	25%	36	26%	12	30%	79
Some Graduate School	1	1%	0	0%	16	12%	4	10%	21
TOTAL	**85**		**40**		**137**		**40**		**302**

16

What is your employment status?

Employment Status	Geography								
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total
Full-time Employee	46	55%	31	78%	75	55%	25	60%	177
Part-time Employee	5	6%	1	3%	11	8%	2	5%	19
Retired	18	22%	0	0%	30	22%	11	26%	59
Self-Employed	9	11%	4	10%	4	3%	3	7%	20
Unemployed and Not Seeking Work	2	2%	2	5%	15	11%	1	2%	20
Unemployed and Seeking Work	3	4%	2	5%	2	1%	0	0%	7
TOTAL	**83**		**40**		**137**		**42**		**302**

17

Appendix B

STAKEHOLDER FOCUS GROUP MEETINGS ATTENDEES LIST

Appendix B: Stakeholder Focus Group Sessions

Hidalgo County Consolidated Plan: Homelessness Stakeholder Focus Group Meeting
February 16, 2023 at 9:00 am (Virtual)

1. Michelle Lee Mendoza -City of Edinburg
2. Marissa Garza -City of Edinburg
3. Joanne Longoria -City of Mission
4. Esther Rivera -City of Mission
5. Yvette Balderas -City of McAllen
6. Steven De La Garza -Hidalgo County
7. Mary Stahlke -Texas Homeless Network
8. Jen Beardsley - Texas Homeless Network
9. Julia Lash -City of McAllen
10. Josefina Arredondo – Endeavors
11. Paul Castaneda – Endeavors SSVF (homeless Veterans program)
12. John Jalomo - Endeavors
13. Hope Rodgers -Texas Homeless network
14. Jim Ward -Texas Homeless Network
15. Wally Cantu -Valley AIDS Council
16. Axton Nichols -Texas Homeless Network
17. Luis Sosa – Endeavors
18. Natalie -City of McAllen

Hidalgo County Consolidated Plan: Housing Stakeholder Focus Group Meeting
February 16, 2023 at 9:00 am (Virtual)

1. Michelle Lee Mendoza -City of Edinburg
2. Dalia Villarreal -City of Edinburg
3. Joanne Longoria -City of Mission
4. Yvette Balderas -City of McAllen
5. Steven De La Garza -Hidalgo County
6. Cynthia Torres -Affordable Homes of Southern Texas
7. Michelle Garza –guest
8. Julia Lash –City of McAllen
9. Adriana Rosa - McAllen Housing Authority
10. Ann Cass -Proyecto Azteca
11. Abel -guest
12. Amber Gonzalez -guest

Hidalgo County Consolidated Plan: Economic Development Stakeholder Focus Group Meeting
March 2, 2023 at 10:00am (Virtual & In Person)

1. Dalia Villarreal - City of Edinburg
2. Joanne Longoria -City of Mission
3. Esther Rivera -City of Mission
4. Nellie Flores -Urban County Program
5. Yvette Balderas -City of McAllen
6. Steven De La Garza -Hidalgo County
7. Steven M. Valdez - City of Weslaco Economic Development
8. Blanca Davila - Mission Economic Development Corp.
9. Julia Lash -City of McAllen
10. Natalie Munzarg -City of McAllen
11. Esmeralda Tovar -Hidalgo County
12. Daniel Rivera -Elsa Industrial Development Corporation
13. Priciliano Trevino -Hidalgo Economic Development
14. Adriana Sarmiento –Pharr Economic Development Corp
15. Lonnie Flores -City of Donna
16. Marissa Garza -City of Edinburg
17. Lupita Garcia -CDBG Manager Hidalgo County UCP
18. Judy Vaga - Mission Economic Development Corp

Hidalgo County Consolidated Plan: Public Services Stakeholder Focus Group Meeting
March 2, 2023 at 2:00pm (Virtual & In Person)

1. Michelle Mendoza -City of Edinburg
2. Joanne Longoria -City of Mission
3. Pam Voss - Camp University
4. Sandra A Rodriguez – Edinburg CISD
5. Aidee Castro - Affordable Homes of South Texas Inc.
6. Cassandra Montalvo - CASA of Hidalgo County, Inc.
7. Celeste Velazquez -Access Esperanza Clinics
8. Cynthia Torres - Affordable Homes of South Texas Inc.
9. Daniel Coca -Catholic Charitie
10. Sister Norma -Catholic Charities
11. Gloria Escamilla - Affordable Homes of South Texas Inc.
12. Lupita Garcia -CDBG Manager Hidalgo County UCP
13. Marc Cordova – Border Issues of Texas
14. Stephanie Vandever - CASA of Hidalgo County, Inc.
15. Paula Jasso - Affordable Homes of South Texas Inc.
16. Wally Cantu -Valley AIDS Council
17. Daniel Coca - Catholic Charities
18. Stephanie Vandever -CASA of Hidalgo County
19. Belen G -guest
20. Anita Jenny -Amigos Del Valle
21. Yvette Hill -Women Together Foundation of McAllen