

**WATERVLIET CHARTER TOWNSHIP
BUDGET WORKSHOP
February 3, 2021
Watervliet Township Hall
10:00 A.M.**

Call to order at 10:03 a.m. by Supervisor Joe Stepich followed by the Pledge of Allegiance.

Present: Bambrick, Bayer, Curtis, Giannetti, Scheid, Stepich. Absent: Wallace.

2021-22 Budget:

- Budgeted amounts for all funds were reviewed and discussed.
- In addition to the 2021-22 budget as presented, recommendations were made to: add \$15,000 for dry hydrants, \$15,000 for Building Department software, and \$56,000 for a fully equipped Bobcat.
- A recommendation was made to repay the \$100,000 loan back to the General Fund from the Sewer Fund in two payments of \$50,000 – one in the 2020-21 FY and one in the 2021-22 FY.
- A finalized budget will be completed for approval at a regular board meeting.

Adjournment: Motion by Giannetti, support by Scheid to adjourn. Voice Approval.

Respectfully Submitted,
Patricia Bambrick, Clerk