

**WATERVLIET CHARTER TOWNSHIP
BUDGET WORKSHOP
February 26, 2020
Watervliet Township Hall
10:00 A.M.**

Call to order at 10:00 a.m. by Dan Hutchins followed by the Pledge of Allegiance.

Present: Bambrick, Giannetti, Hutchins, Scheid, Stepich, Wallace. Absent: Matthews.

2020-21 Budget:

- Department budgeted amounts for the General Fund (101) were reviewed and discussed.
- Moving the Fairview Cemetery budget into the General Fund under department 276/Fairview Cemetery recommended.
- Recommendation made to add \$15,000 to the General Fund budget for dry hydrants.
- Recommendation made to add \$4000 for Airport Park surveys, \$5000 for water trail maintenance and \$1000 for river trail mile marker signage to the Parks and Recreation Fund budget.

Adjournment: Motion by Giannetti, support by Wallace to adjourn. Voice Approval.

Respectfully Submitted,
Patricia Bambrick, Clerk