

**Village of Armada - Local Street Fund  
Proposed Budget  
April 2024 through March 2025**

<b>ADOPTED 3/25/2024</b>		Apr 22 - Mar 23	Apr 23 - Mar 24	Apr 24 - Mar 25
		Actual	Actual	Proposed Budget
Ordinary Income/Expense				
Income				
000-569 · State Gas Tax		55,004.72	59,031.94	56,500.00
000-680 · Street Construction Reimbursement				241,000.00
000-694 · Miscellaneous		0.00	2,732.81	4,065.00
699-204 · Transfer from Municipal Street		100,000.00	400,000.00	360,000.00
Total Income		461,764.75	461,764.75	661,565.00
Expense				
451-803 · Project Engineering		9,167.50		
451-970 · Street Const		0.00		
451-971 · Bridge Repair		0.00		
463-702 · Routine Maint-Wages		12,968.40	15,684.97	19,573.00
463-704 · Work Comp		578.86	681.94	600.00
463-715 · Routine Main-Soc Sec		915.56	1,096.61	1,410.00
463-716 · Routine Maint-Health Insur		14,103.63	14,828.26	11,000.00
463-719 · Life Insurance		388.04	408.73	500.00
463-740 · Routine Maint-Supplies		3,051.19	3,295.38	3,000.00
463-801 · Sublet/Contracted Services		77,015.85	326,239.06	501,000.00
463-920 · Utilities		993.35	1,036.60	1,200.00
463-956 · Miscellaneous Expense		44.08	2,604.17	3,000.00
463-970 · Bridges			1,100.00	1,100.00
464-740 - Maint. supplies		0.00		
479-702 · Snow & Ice Wages		1,770.36	1,985.89	2,000.00
479-715 · Social Security Taxes		122.18	141.58	200.00
479-740 · Snow & Ice Supplies		5,392.95	3,807.42	4,200.00
483-801 · Professional Services - Other		0.00		0.00
483-802 · Professional Services - Atty		50.00	385.42	350.00

