

**Armada DDA  
Proposed Budget  
April 2024 through March 2025**

	ADOPTED 2/21/2024	Apr 22 - Mar 23	Apr 23 - Mar 24	Apr 24 - Mar 25
		<b>Actual</b>	<b>Actual</b>	<b>Budget</b>
<b>Income</b>				<b>Proposed Budget</b>
000-402 · Current Taxes		20,175.90	25,454.60	27,000.00
000-694 · Misc Income		155.00	0.00	0.00
000-699 · Transfers from other Funds				
<b>Total Income</b>		<b>20,330.90</b>	<b>25,454.60</b>	<b>27,000.00</b>
<b>Expense</b>				
170-957 · Miscellaneous		13.00	0.00	
172-811 · Professional - Auditor		0.00	0.00	0.00
851-963 · Bond Issuance		0.00	825.00	750.00
906-991 · Main Street Bond Principal		25,000.00	30,000.00	30,000.00
906-995 · Main Street Bond Interest		9,097.50	8,010.00	8,010.00
<b>Total Expense</b>		<b>34,110.50</b>	<b>38,835.00</b>	<b>38,760.00</b>
<b>Net Income</b>		<b>-13,779.60</b>	<b>-13,380.40</b>	<b>-11,760.00</b>
	<b>EXPECTED BALANCE AT BEGINNING OF FISCAL YEAR</b>			<b>36,405.67</b>
	<b>EXPECTED BALANCE AT END OF FISCAL YEAR</b>			<b>26,958.17</b>